

Tahua ā-tau 2024-2034
Te Mahere Pae Tawhiti 2024-2034
**Long-term Plan
2024-2034**



Volume
3
Extract

Local Board Information and Agreements



Mihi

Noho mai rā Tāmaki Makaurau,
moana waihiata,
maunga kākārīki.
Mai i ngā wai kaukau o ngā tūpuna,
ki ngā puke kawē i ngā reo o te tini,
i puta ai te kī mōu.
Tū ana he maunga,
takoto ana he raorao,
heke ana he awaawa.
Ko ō wahapū te ataahua,
ō tāhuna te mahora,
te taiao e whītiki nei i a koe he taonga tuku iho.
Tiakina kia meinga tonu ai koe
ko 'te tāone taioreore nui o te ao,
manakohia e te iwi pūmanawa'.
Tāmaki Mākaurau tirohia te pae tawhiti
he whakairinga tūmanako
mō ngā uri whakaheke o āpōpō,
te toka herenga mō te hunga ka takahi ake
mā ō tomokanga,
te piriti e whakawhiti ai
tō iwi ki ngā huarahi o te ora.
Tāmaki Mākaurau e toro whakamua,
hīkina te mānuka.
Tērā te rangi me te whenua te tūtaki.
Maranga me te rā, he mahi māu me tīmata,
ka nunumi ana ki te pō,
whakatārewahia ō moemoeā ki ngā whetū.
Ko te oranga mutunga mōu
kei tua i te taumata moana.
Whakatuwherahia ō ringa, kūmea mai k i tō uma.
Tāmaki Makaurau
he tāone ūmanga kurupounamu koe;
tukua tō rongō kia rere i te ao.

Tāmaki Makaurau
who bestrides shimmering seas,
and verdant mountains.
From the bathing waters of our forebears,
and hills that echo with voices
that acclaim.
Your mountains stand lofty,
your valleys spread from them
and your streams run freely.
Your harbours are majestic,
your beaches widespread,
the environment that surrounds you is a legacy.
Take care of it so that you will always be known
as 'the world-class city
where talent wants to be'.
Tāmaki Makaurau looking to the future,
repository of our hopes
for generations to come,
anchor stone for those who venture
through your gateway,
and the bridge that connects
your citizens to life.
Tāmaki Makaurau moving on,
accepting all challenges.
Where even heaven and earth might meet.
Rise with the sun as there is work to be done
and when evening comes,
allow your dreams to glide among the stars.
Perpetual health and growth
is beyond the horizon of cresting waves.
Open your arms and pull them to your embrace.
Tāmaki Makaurau, you are a city
where valued business and enterprise thrives;
let your good name traverse the world.



He whakarāpopoto mō ngā poari ā-rohe

1.1 Local board overview

SHARED GOVERNANCE MODEL



The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.



21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- allocate local discretionary funding such as community grants and events
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

Introduction

Auckland Council has a unique model of local government in New Zealand, comprising the Governing Body (made up of the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Auckland-wide issues while local boards are responsible for decision making on local issues, activities and services and providing input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

1. **Legislation** – local boards are responsible for activities such as community engagement, preparing local board plans, agreeing and monitoring local board agreements and communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
2. **Allocation of decision-making for non-regulatory activities** – the Governing Body has allocated decision-making responsibility for certain non-regulatory activities to local boards. Local boards make decisions on, and have oversight of, a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Please see Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
3. **Delegation of decision-making responsibilities** – the Governing Body may delegate responsibility for some regulatory activities to local boards and Auckland Transport may delegate some decision-making responsibilities to local boards. Please see Volume 2, Part 3 for the list of delegated responsibilities to local boards.

1.2 Developing local priorities

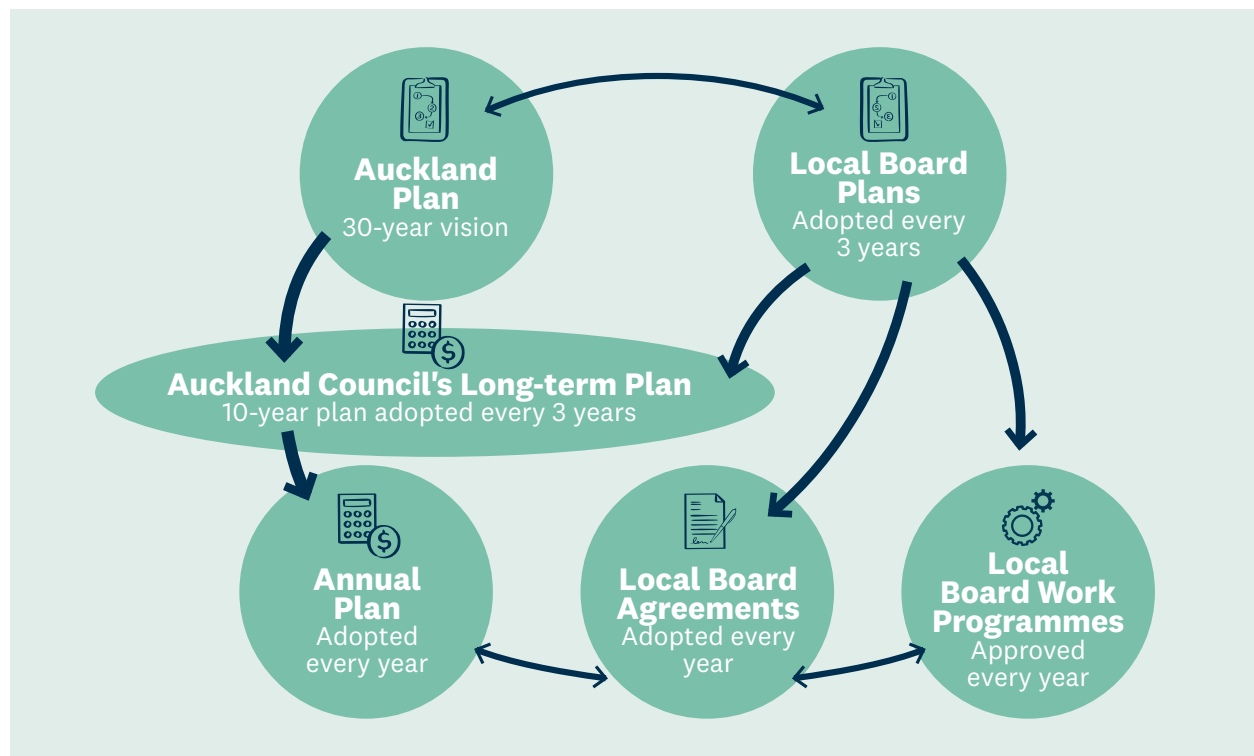
Local board plans are strategic documents that set the direction for local boards and also inform the 10-year budget (long-term plan). Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is agreed between the Governing Body and each local board. These local board agreements set out the activities to be provided in each local board area, how those local activities are to be funded, intended levels of service, performance measures and targets, for the year. The agreements take into account local board plan priorities but also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for the local activities for which they have decision-making responsibility. The work programmes contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2024/2025 have been agreed between each local board and the Governing Body and are set out in Part 2.

Diagram 1: The relationship between Auckland Council plans and agreements.



Local activities

Local boards have decision making responsibility for a range of activities, as set out in the following list.

1. Local Community Services
2. Local Planning and Development
3. Local Environmental Management
4. Local Governance.

Local board agreements outline for each activity area the key initiatives and funding for the 2024/2025 financial year.



1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy, funding is allocated to local boards to deliver local services, through the following methods:

- Asset based services** – the Governing Body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset-based services, such as building a new swimming pool or library.
- Locally driven initiatives** – an allocation is based on a formula applied to each local board, with the exception of Aotea / Great Barrier and Waiheke Local Boards who agree funding requirements with the Governing Body on an annual basis.
- Governance services** – an allocation is based on the number of elected members and associated administrative costs for each local board.

The total estimated funding allocation for all 21 local boards over the 2024-2034 financial years is shown in following table. The budgets for each local board for the 2024/2025 financial year are included within the individual local board agreements in this volume.

Funding allocation for all local board areas for 2024-2034 by local board

GROSS CAPITAL EXPENDITURE \$000 Financial year ending 30 June	Annual Plan	Long-term plan										
	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	
Albert-Eden	4,735	3,889	11,619	8,183	8,438	8,610	8,781	9,346	9,533	9,724	9,918	
Aotea / Great Barrier	290	400	1,651	1,631	1,637	1,670	1,704	1,813	1,850	1,887	1,924	
Devonport-Takapuna	5,077	5,452	5,841	6,124	8,583	8,758	8,933	8,393	8,561	8,732	8,907	
Franklin	9,757	7,686	8,043	8,281	12,298	12,822	11,041	10,813	11,029	11,250	11,475	
Henderson-Massey	19,340	13,599	8,996	9,669	12,998	12,297	12,543	19,709	25,117	15,303	15,609	
Hibiscus and Bays	11,176	13,678	14,922	11,011	13,801	14,105	11,326	10,868	11,086	11,307	11,534	
Howick	3,643	7,757	10,782	15,464	16,658	12,727	19,806	33,819	40,574	44,056	14,665	
Kaipātiki	7,607	6,880	9,201	16,456	8,378	8,547	8,717	9,387	9,575	9,767	9,962	
Māngere-Ōtāhuhu	5,872	6,455	10,127	10,169	10,924	11,552	9,089	10,159	10,362	10,569	10,781	
Manurewa	9,401	9,477	6,980	7,023	9,755	9,953	10,179	10,804	11,021	11,241	11,466	
Maungakiekie-Tāmaki	9,593	14,532	17,810	9,842	9,303	10,973	11,343	9,201	9,385	9,573	9,764	
Ōrākei	3,945	8,141	8,130	6,419	8,309	8,658	7,607	8,096	8,258	8,423	8,592	
Ōtara-Papatoetoe	8,017	6,247	8,538	7,559	9,463	9,895	9,326	9,927	10,125	10,328	10,535	
Papakura	4,909	3,903	6,351	8,221	6,785	6,923	7,062	8,289	8,455	8,624	8,797	
Puketāpapa	2,675	3,234	6,084	5,554	6,094	6,218	6,342	6,751	6,887	7,024	7,165	
Rodney	10,050	10,159	9,206	9,909	10,804	10,986	11,208	11,932	12,171	12,415	12,663	
Upper Harbour	7,723	13,204	19,734	5,836	6,198	6,327	7,116	6,871	7,009	7,149	7,292	
Waiheke	2,894	1,115	3,476	3,128	3,273	3,340	3,407	3,626	3,699	3,773	3,848	
Waitākere Ranges	2,184	2,339	4,846	5,025	5,161	5,471	6,232	5,938	6,057	6,178	6,302	
Waitematā	9,617	10,693	7,123	7,280	10,062	10,269	10,475	10,203	10,407	10,615	10,827	
Whau	13,099	8,097	30,680	31,864	22,505	22,855	29,058	34,407	33,149	9,299	9,485	
	151,604	156,937	210,140	194,648	201,427	202,956	211,295	240,352	254,310	227,237	201,511	

Funding allocation for all local board areas for 2024-2034 by local board

GROSS OPERATING EXPENDITURE \$000 Financial year ending 30 June	Annual Plan	Long-term plan									
	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
Albert-Eden	15,827	16,405	20,588	22,197	22,832	23,560	24,276	24,975	25,953	26,825	27,805
Aotea / Great Barrier	2,462	2,504	3,679	3,963	4,054	4,178	4,270	4,372	4,539	4,659	4,796
Devonport-Takapuna	14,066	16,700	17,249	17,616	18,217	18,756	19,494	20,095	20,961	21,717	22,617
Franklin	17,008	18,141	22,183	24,082	24,869	25,742	26,662	27,608	28,861	29,967	31,234
Henderson-Massey	31,348	33,760	34,966	35,965	37,205	38,419	39,931	41,377	43,173	44,865	46,784
Hibiscus and Bays	23,739	25,727	27,820	29,789	30,671	31,758	32,936	34,146	35,637	36,955	38,496
Howick	32,042	33,761	34,934	37,516	38,893	40,247	41,868	43,375	45,424	47,261	49,414
Kaipātiki	21,696	21,351	24,220	25,833	26,623	27,535	28,500	29,497	30,777	31,939	33,257
Māngere-Ōtāhuhu	21,933	23,565	24,206	24,875	25,647	26,524	27,468	28,400	29,596	30,682	31,905
Manurewa	18,101	18,439	24,846	26,928	27,716	28,641	29,604	30,593	31,824	32,930	34,173
Maungakiekie-Tāmaki	17,901	19,366	20,936	22,635	23,364	24,193	25,064	25,938	27,092	28,119	29,300
Ōrākei	16,871	16,529	18,074	19,504	20,085	20,698	21,348	22,016	22,931	23,741	24,663
Ōtara-Papatoetoe	24,026	23,622	24,231	25,352	26,068	26,907	27,826	28,775	29,929	30,957	32,141
Papakura	15,281	16,709	16,911	17,371	17,813	18,457	19,013	19,699	20,542	21,301	22,193
Puketāpapa	10,386	10,692	13,502	14,631	15,044	15,511	15,977	16,462	17,124	17,694	18,337
Rodney	16,071	17,108	25,442	27,604	28,292	29,327	30,164	31,257	32,520	33,641	34,899
Upper Harbour	16,192	19,333	20,127	20,702	21,350	22,075	22,852	23,647	24,668	25,611	26,669
Waiheke	6,161	6,126	7,260	7,878	8,071	8,347	8,553	8,822	9,177	9,464	9,794
Waitākere Ranges	11,968	12,360	13,069	14,114	14,585	14,954	15,385	15,873	16,137	16,775	17,284
Waitematā	34,565	34,685	35,967	36,963	38,016	39,216	40,424	41,695	43,154	44,489	46,006
Whau	16,245	17,140	21,648	23,510	24,535	25,645	26,920	28,216	29,832	31,300	33,041
	383,887	404,023	451,858	479,028	493,950	510,690	528,535	546,838	569,851	590,892	614,808

Budgets include inflation, interest and depreciation, and exclude corporate overheads.



Te Poari ā-Rohe o Waiheke

2.18 Waiheke Local Board

He kōrero mai i te Heamana

Message from the Chair

The Waiheke Local Board's key priorities for 2024/2025 are based on the new Local Board Plan 2023 which provides the vision and the framework for local board decisions.

Auckland Council's budget constraints will unfortunately impact on our ability to progress many of our planned capital budget projects. We will focus on improvements to Tawaipareira Reserve including a new flying fox and landscaping. We'll also be progressing a consent for a replacement Rakino Hall and carrying out minor facility renewals. Unfortunately our track renewals programme can't be funded this year.

The local board's operating discretionary budget remains stable so we can continue with the many valuable community initiatives we support. This includes volunteer work, arts and culture, recreation, events, youth outcomes and strategic housing initiatives.

In partnership with our community and businesses, and, as budgets allow, we will deliver actions within our local Climate Action Plan. We will continue water quality improvement initiatives and support Electric Island's advocacy for Waiheke to be fossil-fuel free by 2030. Ecological restoration and pest management continue to be priorities. We will progress reforestation programmes and collaborate to help regenerate the Hauraki Gulf.

Resiliency and connectedness are essential to support our community, economy and infrastructure. The board is working closely with Auckland Emergency Management to support our community to prepare for, and recover from, emergencies.

Waiheke's rich cultural history is paramount. We will continue to build the relationship with Ngāti Pāoa and work with other mana whenua to help support their aspirations.

Progressing the Mātiatia Strategic Plan in partnership with Ngāti Pāoa remains the top infrastructure priority. Whilst we are awaiting confirmation of Auckland Transport funding it is critical that budget constraints do not impact long-delayed progress. Our 10-year Transport Plan provides direction for ongoing delivery of safer quality roading, footpaths and a cycling network, recognising Waiheke's character and water management needs.

We will focus on initiatives that help build our agreed identity as a sanctuary in the Hauraki Gulf, including working with Tātaki Auckland Unlimited to finalise, consult on, and implement a Waiheke Destination Management Plan that must support and help sustain our community, environment and economy, and recognise Waiheke as an arts and recreation destination.

We will continue to advocate to council's Governing Body and central government for affordable and equitable ferry services, relevant housing policies, and for protection of our soundscapes.

Thank you for your ongoing support.

Ngā mihi,

Cath Handley, Chair, Waiheke Local Board






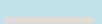
Waiheke Local Board area

We are home to **100** parks and reserves, the Te Ara Hura **100** kilometre round-island walking track and the Whakanewha Regional Park with **270** hectares of bush, forest, beach and wetlands

More than **1 million** people visit Waiheke each year



LEGEND

-  Local board office
-  Public open space (Unitary Plan)
-  Arterial road
-  Medium road

Waiheke Island is **19km long** with a surface area of 92km² and 133km of coastline and is home to the **Te Matuku Marine Reserve**

A population of **9,162** with 13% of residents under 15 and 24% 65 years and over.



Data sources: Council Growth Scenario AGS23v1 (Feb 2024), StatsNZ Census 2023 (initial release May 2024)



Waiheke Local Board Plan 2023

The Waiheke Local Board Plan 2023 sets out the aspirations the local board has for the area. The outcomes in the Waiheke Local Board Plan are:

Ō Tātou Tāngata

Our People

Waiheke residents have a strong sense of identity, connectedness and wellbeing which is enhanced through active community participation.

Tō Tātou Taiao

Our Environment

We want to protect, maintain and enhance our unique islands' land, coastline, bush, wetland and marine environments for future generations.

Ō Tātou Waihanga me ō Tātou pākihi

Our Facilities and Open Spaces

Our parks, reserves and beaches are enjoyed, respected and actively cared for by residents and visitors. Our community, arts and cultural facilities are well used and accessible.

Ō Tātou Wāhi

Our Places

The special character and values of Waiheke and inner gulf islands are protected and enhanced in line with the draft Waiheke Area Plan and principles of Essentially Waiheke.

Tā Tātou Ōhanga

Our Economy

Our Waiheke community has a strong, independent, entrepreneurial spirit and our natural taonga are protected and support sustainability and appropriate economic activities.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2024/2025 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering on Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader statutory obligations to Māori.

To meet this commitment, the Waiheke Local Board Plan seeks to deliver outcomes for Māori. Initiatives that deliver Māori outcomes are those which support Māori identity and culture, advance Māori well-being and support Māori to participate in local decision-making as identified in the "Kia Ora Tāmaki Makaurau" framework. Examples of this include:

- Identifying opportunities to work together to build strong relationships with Mana Whenua and share information with Māori.
- Collaborating with iwi on initiatives that align with Māori aspirations such as environmental programmes and water quality projects.
- Working with mana whenua and mātāwaka to identify and respond to the needs and aspirations for local Māori with Māori-led initiatives that support social and economic outcomes.
- Encourage use of Mana Whenua design features in parks and facilities.
- Provide support for culturally significant events.

Waiheke Local Board Agreement 2024/2025

Planned operating and capital spend in 2024/2025

Key areas of spend	Community Services	Environmental Services	Planning Services	Governance	Total
Planned Operating Spend 2024/2025	\$5.0 million	\$174,000	\$5,000	\$906,000	\$6.1 million
Planned Capital Spend 2024/2025	\$1.1 million	-	-	-	\$1.1 million

Priorities by activity area

Auckland Council's 2024/2025 funding priorities for local activities which contribute to key community outcomes in the Waiheke Local Board area are set out below under each local activity.

Local Community Services

We support strong, diverse, and vibrant communities through libraries and literacy, arts and culture, parks, sport and recreation, and events delivered by a mix of council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$5 million and capital investment of \$1.1 million.

The key initiatives we have planned for 2024/2025 include:

- delivering core council operational services, such as mowing, track and facility maintenance, and the library.
- initiatives that provide opportunities for community connectedness, capability and resilience.
- commencing the growing stage of the Waiheke Ngahere (Forest) Strategy to enhance biodiversity, increase canopy cover and improve Waiheke Island's carbon footprint.
- supporting community-led programmes in areas such as housing, sustainability and youth.
- providing opportunities to experience local arts, culture and events.

The local community services and key initiatives outlined above contribute towards achieving the following outcome/s in the Waiheke Local Board Plan:

- Outcome One: Ō Tātou Tāngata - Our People
- Outcome Three: Ō Tātou Waihanga me ō Tātou pākihi - Our Facilities and Open Spaces
- Outcome Four: Ō Tātou Wāhi - Our Places
- Outcome Five: Tā Tātou Ōhanga - Our Economy

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2022/2023	Annual Plan Target 2023/2024	Long-term Plan Target 2024/2025
Enable a range of choices to access community services and recreation opportunities			
Number of visits to library facilities ¹	89,263	95,000	110,000
Percentage of time physical library services are accessible to the community	New Measure	New Measure	100%
Percentage of local community facility asset components that are not in poor or very poor condition	New Measure	New Measure	85%



Provide opportunities for communities to lead and deliver their own initiatives			
Number of partner organisations supported to sustain their governance capacity and capability	New Measure	New Measure	7
Number of partner organisations and groups funded to deliver placemaking activities	New Measure	New Measure	10
Provide urban green spaces (local parks, paths and Ngahere) and access to the coast			
Percentage of local parks, facilities and spaces meeting maintenance quality standards.	New Measure	New Measure	90%
Percentage of local open space asset components that are not in poor or very poor condition	New Measure	New Measure	98%
Number of trees planted in the Urban Ngahere programme	New Measure	New Measure	15

¹In July 2023, Waiheke library became an integrated customer service site with council and AT Hop services, which has increased visitation numbers at this facility, and the 2024/2025 target has been increased to reflect this change. There are no intended service level changes to libraries.

Local Planning and Development

Local planning and development include supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$5,000 to support the Community emergency resilience programme.

Levels of Service

There is no performance measure for this activity.

Local Environmental Management

We support healthy ecosystems and sustainability through local board-funded initiatives such as planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$174,000.

The key initiatives we have planned for 2024/2025 include:

- programmes which protect, restore, and enhance the island’s natural environment
- working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan
- encouraging circular economy and the re-use of materials.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome/s in the Waiheke Local Board Plan:

- Outcome Two: Tō Tātou Taiao - Our Environment
- Outcome Three: Ō Tātou Waihanga me ō Tātou pākihi - Our Facilities and Open Spaces
- Outcome Four: Ō Tātou Wāhi - Our Places

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2022/2023	Annual Plan Target 2023/2024	Long-term Plan Target 2024/2025
Protect, improve and minimise risks to the natural environments and cultural heritage			
Number of participants in sustainable initiative programmes	New Measure	New Measure	185
Number of community groups supported in stream enhancement programmes*	New Measure	New Measure	1

*The local board supports community groups and individuals to enhance waterways within the Local Community Services activity which contributes to stream enhancement outcomes. These programmes are outside the scope of this performance measure.

Local Governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing local board agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

Our annual operating budget to deliver these activities is \$906,000.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2022/2023	Annual Plan Target 2023/2024	Long-term Plan Target 2024/2025
Respond to the needs and aspirations of mana whenua and Māori communities			
Number of local activities that deliver moderate to high outcomes for Māori as outlined in 'Kia Ora Tamaki Makaurau' (Council's Māori outcomes framework).	New measure	New measure	Set baseline



Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2024 to 30 June 2025 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000 Financial year ending 30 June	Annual Plan 2023/2024	Long-term Plan 2024/2025
Sources of operating funding:		
General rates, UAGCs, rates penalties	7,041	7,166
Targeted rates	0	0
Subsidies and grants for operating purposes	2	2
Fees and charges	40	42
Local authorities fuel tax, fines, infringement fees and other receipts	52	53
Total operating funding	7,135	7,263
Applications of operating funding:		
Payment to staff and suppliers	5,561	5,694
Finance costs	404	629
Internal charges and overheads applied	1,016	935
Other operating funding applications	0	0
Total applications of operating funding	6,982	7,258
Surplus (deficit) of operating funding	154	5
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	2,740	1,110
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	2,740	1,110
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	254	132
- to improve the level of service	260	271
- to replace existing assets	2,380	712
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	2,894	1,115
Surplus (deficit) of capital funding	(154)	(5)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibility or funding for but recognise the value it will add to the local community.

The key initiatives that the local board advocated for as part of the long-term plan are in the table below. These advocacy initiatives were considered by the Governing Body when making decisions and some may continue to be considered by the council group throughout the duration of the Long-term Plan.

Initiative	Description
Equitable capital funding	<p>The budget proposed for Waiheke under the central proposal is inequitable and insufficient.</p> <p>The proposed budget provides no opportunity to maintain and develop amenities for our community or visitors in line with our agreed plans and strategies.</p> <p>There is a significant historic infrastructure and facilities deficit on Waiheke. The previous and proposed budgets are not sufficient for the council or the local board to address this in the future.</p> <p>Waiheke's significant track network should be recognised as a valuable regional recreational asset for our community and visitors.</p> <p>Deferring works now will lead to significant future cost and potential failure of the Te Ara Hura track network - a major visitor drawcard for the Auckland region and considered by many as New Zealand's next Great Walk.</p> <p>Rakino Hall also requires resolution. This has been a longstanding issue for the board and the removal of budgets after many years of prioritising local budgets, is frustrating.</p>
Increased decision-making	<p>Increased decision-making and Local Board ownership over all council owned and operated assets on Waiheke to facilitate future asset development and enhanced community facilities for the community.</p> <p>Waiheke has significant capital investment projects that can't be considered as there is no way for Waiheke to invest or rationalise our property portfolio. We are unable to invest in even basic assets for our community e.g. toilets.</p>
Stormwater management	<p>Implementation of effective flood control by use of nature-based solutions, proactive stormwater maintenance and necessary capital investment.</p>
Marine protection	<p>Working with relevant authorities, partners, and mana whenua to support the implementation of marine protection strategies, including Hākaimgō-Mātiatia and the Hauraki Gulf/Tīkapa Moana Marine Protection Bill, and eliminate the exotic Caulerpa from the Hauraki Gulf.</p>
Retention of funding to deliver the Waiheke 10-year Transport Plan	<p>In line with the Waiheke 10-year Transport Plan and the Memorandum of Understanding with Auckland Transport, the board requests retention of funding to deliver safer quality roading, footpaths and a cycling network to a standard consistent with the rest of Auckland (taking into account Waiheke's character). This includes safe school travel networks. Effective water management using water sensitive design techniques to cope with road run-off are also essential. The board also seeks a review of the criteria for transport infrastructure investment to ensure it takes account of populations, which substantially fluctuate due to visitor numbers. Extension of the New Zealand Cycle Trail through Waiheke continues to be a future aspiration.</p>



Initiative	Description
Mātiatia Masterplan	The board is progressing the development of a strategic plan for council-owned land at Mātiatia and requests that any future development is guided by this plan and appropriate funding is allocated within the Long-term Plan 2024-2034 (LTP) and continues to be allocated in the Regional Land Transport Plan 2024-2034 (RLTP), for both transport and non-transport infrastructure related priorities.
Including Waiheke ferry services within the Public Transport Operation Model (PTOM) or its successor – Sustainable Public Transport Framework (SPTF)	<p>Passenger ferry services from Mātiatia and Kennedy Point wharves need to be incorporated into the Public Transport Operation Model (PTOM) system to ensure resilience, equity and affordability. The matter is being actively pursued with the Governing Body, Auckland Transport and the Minister of Transport.</p> <p>Council agencies must support ferry service competition on routes by providing a level playing field across all dimensions within its control.</p>
Visitor Levy	The board seeks the support from the Governing Body to implement a visitor levy to help fund the costs to the council of visitor impacts.

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



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For general enquiries, assistance and information, phone 09 301 0101 any time or visit www.aucklandcouncil.govt.nz

Local board meetings, agendas and minutes are available on the Auckland Council website: www.aucklandcouncil.govt.nz > About council > Meetings and agendas

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