

Hibiscus and Bays Local Board Workshop Programme

Date of Workshop: Tuesday 16 July 2024
Time: 10:00am – 12:00pm
Venue: Local board office – 2 Glen Road, Browns Bay
Apologies:

Item	Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
		Welcome and apologies	Alexis Poppelbaum Chairperson		
1.	10:00am	Auckland Transport update: Vaughans Road widening options Attachment <ul style="list-style-type: none"> Presentation: Vaughans Road 	Antony Hing Principal Transportation Engineer Pragati Vasisht Team Leader – Traffic Engineering Timothy Siau Principal Network Assets Engineer Beth Houlbrooke Elected Member Relationship Partner	Keeping informed	Review and discuss the concept designs for the widening of Vaughans Road.

2.	11:00am	<p>Connected Communities update</p> <p>Attachment</p> <ul style="list-style-type: none"> • Presentation: Community Broker Tūhono Hapori o Hibiscus and Bays New Year Planning 	<p>Marilyn Kelly Community Broker</p>	Keeping informed	Review the plan for the delivery of the 2024-2025 work programme.
3.	11:30am	<p>Thriving Rangatahi</p> <p>Attachments</p> <ul style="list-style-type: none"> • Presentation: Thriving Rangatahi – Strategic priorities for children and young people • Hibiscus and Bays Local Board snapshot 	<p>Caroline Stephens Senior Policy Advisor</p> <p>Mackenzie Blucher Policy Advisor</p>	Keeping informed	Provide input into the council's draft strategic priorities for children and young people.
	12:00pm	Workshop concludes			

Role of workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Vaughans Road

16th July 2024

Antony Hing, Principal Transportation Engineer
Pragati Vasisht, Team Leader – Traffic Engineering
Timothy Siau, Principal Network Assets Engineer

Let's go there 

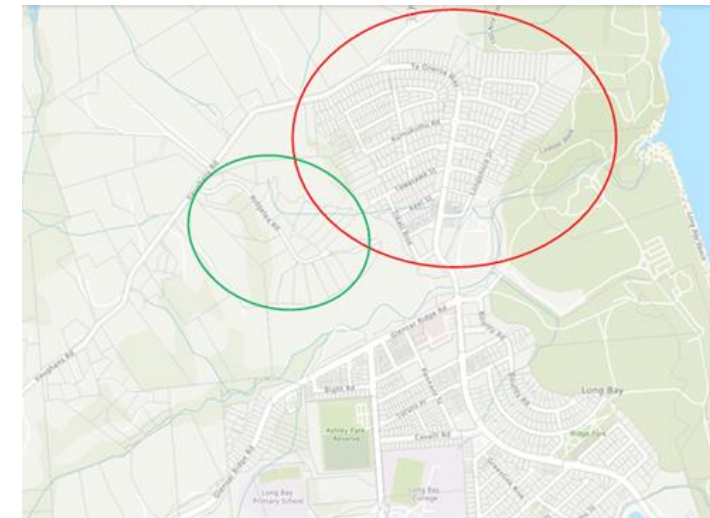
Background / Work to date

- Vaughans Road is a local rural road which varies in width (narrows down to as little as 3.5m in sections).
- The completion of private development on the northern end of Long Bay connected it to Te Oneroa Way to create a new direct route between Long Bay and Okura. It is expected that traffic volumes because of this new connection will increase which raises significant safety and operational risks.
- AT have therefore temporarily closed the connection between Vaughans Road and Te Oneroa Way. The temporary closure and were implemented in late October 2023.
- The temporary short-term closure will remain in place until sufficient localised widening and road improvement works have been implemented to a level that will safely accommodate the increased traffic volumes.
- We have indicated it may take 18-24 months to investigate, design and implement appropriate road widening to justify the removal of the temporary closure.
- The long-term solution of a full upgrade is to be considered through the RLTP process.



Modelling Update

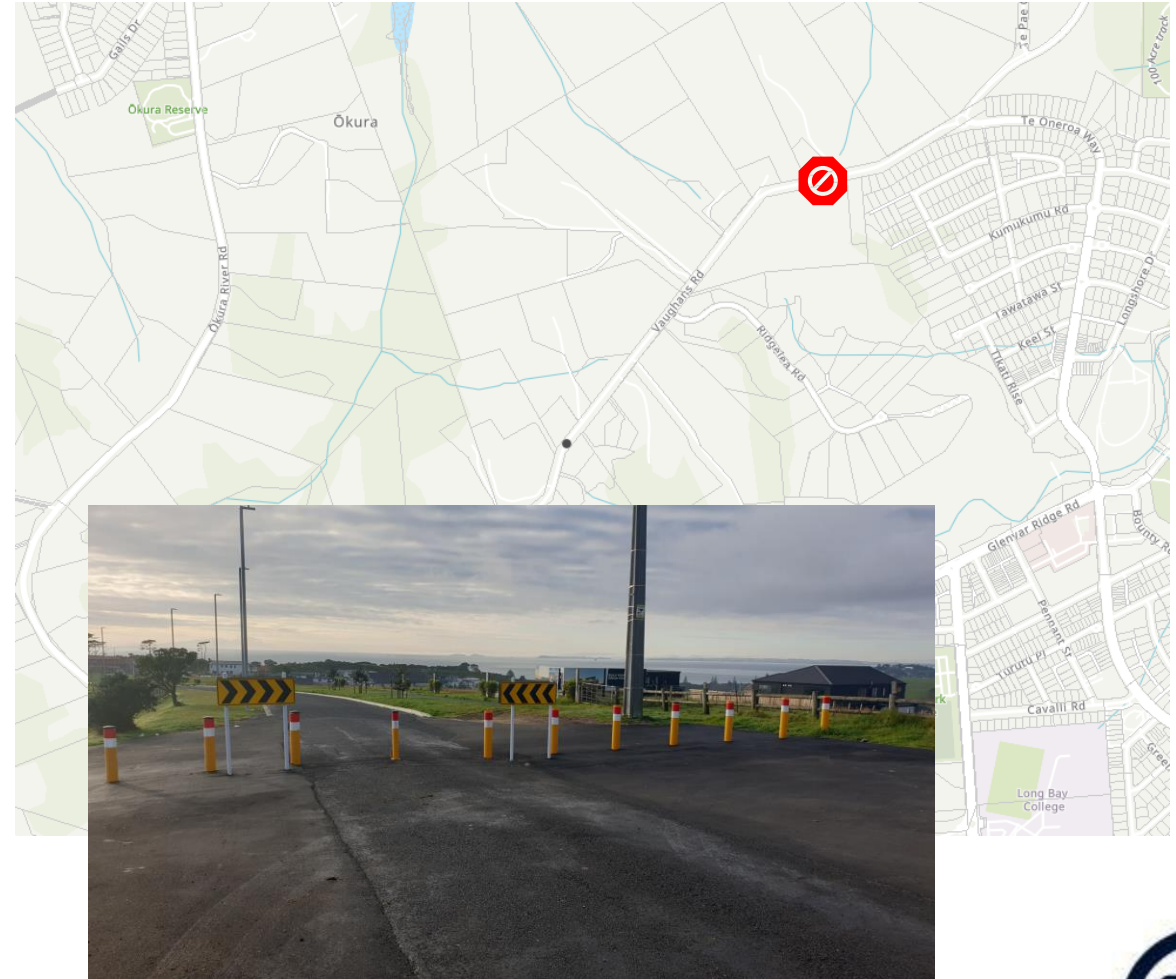
- Previously we had stated that traffic volumes would increase from 650 vehicles per day (vpd) to around 3500 vpd. This was based off an old memo which used a model from the original Long Bay Development Integrated Traffic Assessment (ITA).
- We have since requested this modelling to be updated through the Auckland Forecasting Centre.
- They have produced an updated model predicting the traffic generation from the developments on Ridgelea Rd (circled in green) and a section of the Long Bay Development (most likely to utilize the new connection, circled in red). This gave a total of 463 additional households once all development is complete.
- The results are shown in the table below for 2hr AM and PM peaks as well as the average annual daily traffic.



	AM 2-hr	PM 2-hr	AADT
2021 Observed two-way traffic volumes on Vaughans Road	91	118	691
Trip generation from the "catchment" once the development is complete	780	928	4932
Predicted two-way traffic volumes on Vaughans Road	871	1045	5623

Issues

- Vaughans Rd cannot safely accommodate additional traffic which could be generated to/from the northern catchment travelling to Long Bay and local traffic between Okura and Long Bay if a connection was enabled. This is because of:
 - **Inadequate width:** The sealed rural road is as narrow as 3.9–4.5m in places, which cannot safely accommodate simultaneous movement of HCVs with general traffic in particular.
 - **Pavement strength:** The pavement has failed in 2016-17 due to increased construction traffic from the Long Bay development. Significant seal upgrade would be required to accommodate any additional traffic to or from the Long Bay development. This is not funded currently.
 - **General inadequacies:** There may be localised inadequacies relating to stormwater and lighting that have not been assessed.
 - **Speeds:** Although the posted speed limit was recently reduced from 80kph to 50kph and 60kph along Vaughans Road it still feels unsafe especially when oncoming vehicles approach each other on the narrower sections.



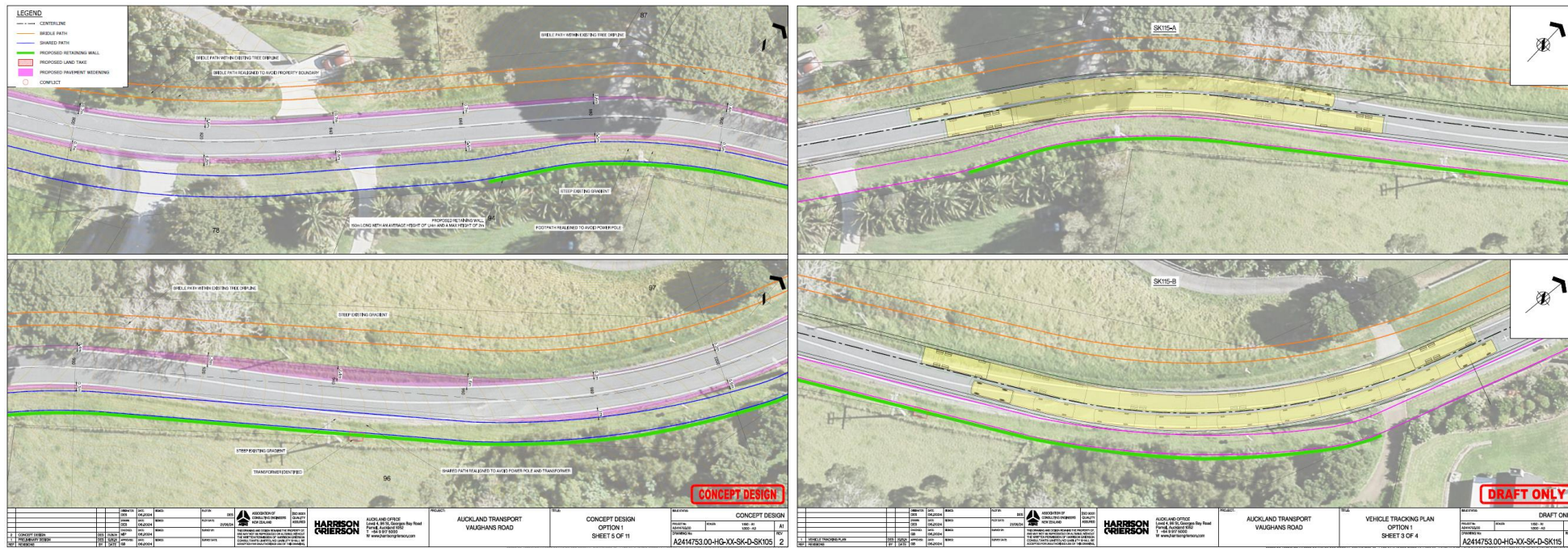
Road Widening Investigation

- Since implementing the road closure at 189 Vaughans Road, we have engaged a consultant to assess the feasibility of 2 options for widening Vaughans Road.
- This includes reviewing aspects of safety, road geometry and alignment, retaining structures, stormwater, lighting, and signage and markings.
- The purpose of the widening is to provide a wide enough carriage way to allow safe two-way movement along the entire extent of Vaughans Road. However, available funding may dictate that only the narrower/higher risk sections are widened.
- **Concept** designs have been developed for the following options:
 - Option 1 - Carriageway widened to 5.5m plus 0.5m shoulder.
 - Option 2 - Carriageway widened to 6m plus 0.5m shoulder.



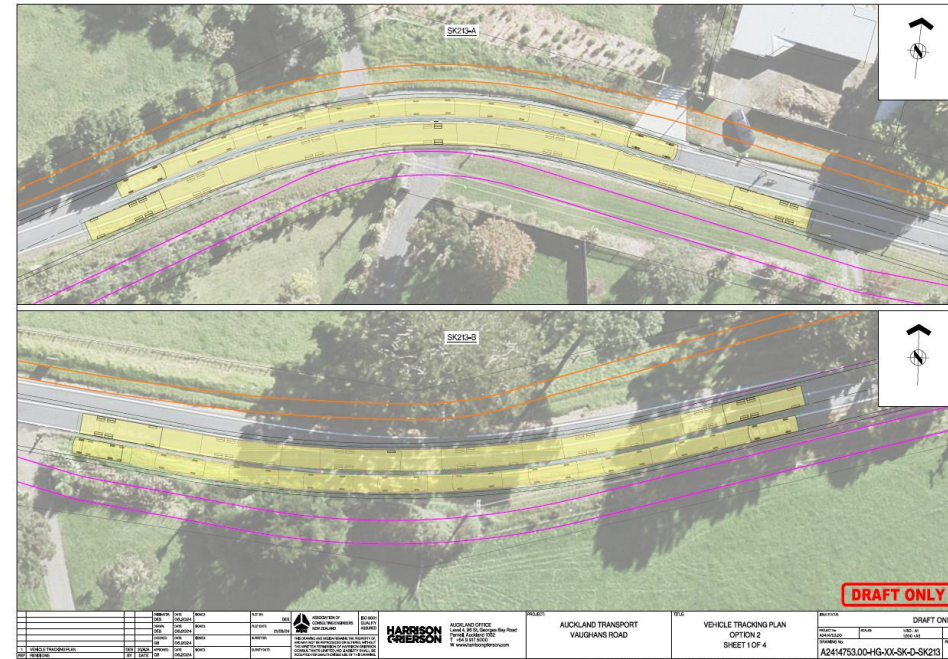
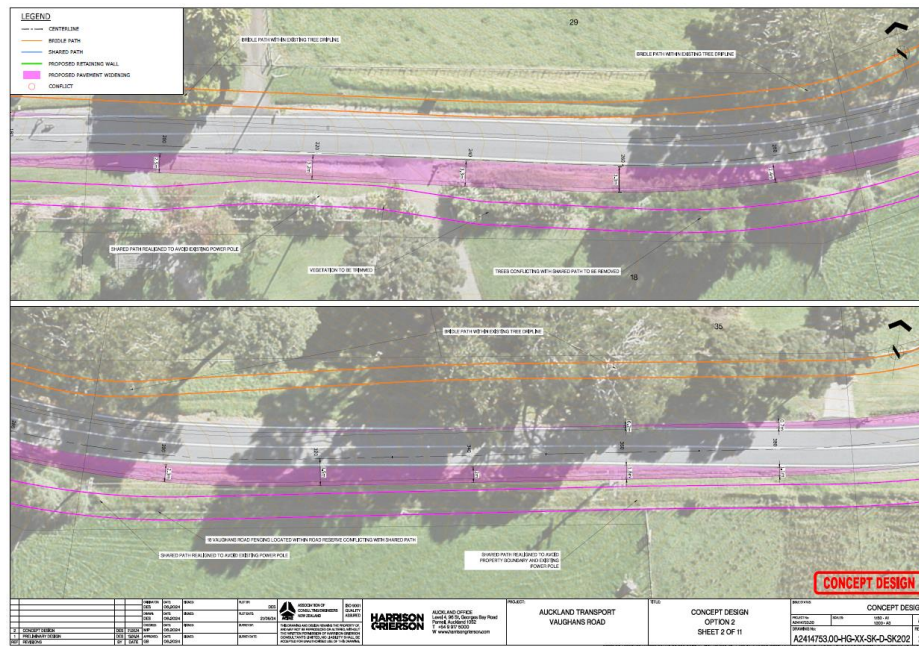
Option 1:

- Carriageway widened to 5.5m plus 0.5m shoulder.
- For future proofing purposes we have also developed the potential layout for a shared path on the southern side and a bridle path on the northern side.
- Road alignment will be largely kept the same which will result in no land take being required for the road widening but a small section of land take may be required for the future bridle path to the north close to the intersection of Okura River Rd.
- Drainage will be kept as swale drains and at this stage no retaining has been identified to accommodate the widening of the road. However, as the design is developed this may change.



Option 2:

- Carriageway widened to 6m plus 0.5m shoulder.
- For future proofing purposes we have also developed the potential layout for a shared path on the southern side and a bridle path on the northern side.
- Road alignment will be largely kept the same which will result in no land take being required for the road widening or future paths.
- Drainage will kept as swale drains and at this stage no retaining has been identified to accommodate the widening of the road. However, as the design is developed this may change.



Summary of options:

- A stage 1 Safe System Audit (SSA) is in the process of being completed for both options to identify any safety issues and risks.
- **It is important to note that the selection of the preferred option or modified option will be subject to available funding.**

	Option 1	Option 2
Description	Widened to 5.5m plus 0.5m shoulder.	Widened to 6m plus 0.5m shoulder.
Cost Estimates (based on high level concepts)*		
Road widening only and seal/surface repairs.	\$4,095,600	\$4,708,200
Road widening only and full pavement rebuild/rehab.	\$5,802,659	\$6,499,455
Road widening, paths and full pavement rebuild/rehab.	\$6,547,616	\$7,301,717

*These are base estimates without any contingency



Funding Scenarios:

- There is a \$2m funding limit on projects before a business case is required to apply for project funding.
- Scenarios to move forward, with current project costs estimated >\$2m:
 - Budget for planned maintenance works (seal/surface repairs only) on Vaughans Road is added on top of the \$2m funding as a contribution. However, this is unlikely to make up the funding deficit required for the preferred option.
 - Using road rehabilitation (see next slide) as an opportunity to integrate road widening changes and contribute the \$2m towards to make up the funding deficit required for the preferred option. However, this is subject to rehab justification and NZTA funding/an economic analysis.
 - Create a business case to apply for the full funding required for the preferred option. However, this will create further delay to the project (extend time of temporary road closure), incur additional costs and will be subject to approval.
 - Rework options so that the cost is <\$2m. This will likely mean sections of Vaughans Rd will need to be prioritized for widening and only seal/surface repairs will be done to the pavement across Vaughans Rd.



Road Rehabilitation:

- An assessment of the condition of Vaughans Road has been carried out. The current road pavement condition does not warrant pavement rehabilitation of the road at an estimated cost of \$2,758,293.62.
- Pavement rehabilitation option also does not comply with NZTA's funding requirements. Before any pavement renewal is carried out, it must be justified as the lowest whole of life cost option through an economic analysis. The economic analysis yielded a negative result signifying that the pavement renewal is not financially viable.
- AT will continue to maintain the existing road which will include carrying out road repairs and chip seal resurfacing as and when it is required.



Next steps:

- Prioritize locations along Vaughans Road where widening is most essential.
- Develop new option to focus on these high-risk areas with the aim to provide a sufficiently safe corridor to justify removal of the temporary closure, with a project cost of <\$2m.
- Come back to the Local Board to present reworked option.
- Temporary closure will continue to be maintained. Has been in place now for ~9 months.

Local Board feedback

- Questions/comments?



Let's go there



Community Broker

Tūhono Hapori o Hibiscus and Bays

New Year Planning

Marilyn Kelly

16 July 2024





No Surprises

Sharing planning for the 2024/2025 financial year



No longer Connected Communities – Now Community Wellbeing

Community Wellbeing Lead Team



**Ali'imailemanu
Kenneth Aiolupotea**
General Manager



Morgan Borthwick
Principal Advisor



Dickie Humphries
Head of Community
Impact



Glynn Leggat
Head of Events



Anahera Higgins
Head of Te Tira
Huanga Māori



Judith Waaka
Head of Te Waka
Kerewai



Clayton DSouza
Head of Planning and
Performance



Emily Trent
Head of Arts and
Culture



Pippa Somerville
Manager Play, Sport
& Recreation



Catherine Leonard
Head of Library and
Learning Services



Kim Taunga
Head of Community
Delivery Te Tonga
South



Kevin Marriott
Head of Community
Delivery Central and
East



Darryl Soljan
Head of Community
Delivery North and
West



2024/2025 Community Wellbeing Work Programme

- 173 - Diversity, Equity and Inclusion
- 174 - Māori Responsiveness
- 175 - Local implementation of Ngā Hāpori Momoho
- 176 – Community Resilience– East Coast Bays
- 179 - Placemaking to support a diverse, equitable and inclusive Hibiscus & Bays
- 180 - Developing a resilient youth ecosystem across the Hibiscus and Bays
- 181 – Capacity Building – Hibiscus Coast
- 3943 – Ngā Hāpori Momoho delivery
- 4069 – Community Resilience – Hibiscus Coast
- 4070 – Networking and Connections – East Coast Bays
- 4071 – Networking and Connections – Hibiscus Coast
- 4077 – Youth-led Activities – East Coast Bays
- 4078 – Youth-led Activities – Hibiscus Coast
- 4079 – Youth Scholarships



173 - Diversity, Equity and Inclusion

Quarter 1

**Scoping for the
Ethnic
Communities
Plan is
happening**

Quarter 2

**Update the
local board on
the scope –
including
budget and
timeline**

Quarter 3

**Development
of the plan**

Quarter 4

**Updating the
local board on
plan if not
completed**

Other opportunities include:

- Digital Seniors – a contribution towards it continuing, but not wanting to build dependency
- Quarter 3 - Supporting Rainbow groups for Pride Month – will encourage to go for grant.



174 – Māori Responsiveness

- Looking for opportunities.

175 – Local Implementation of Ngā Hapori Momoho

- No budget attached - salary contribution only

3943 – Local Implementation of Ngā Hapori Momoho

- Responding to opportunities
- Possibly supporting outcomes from Children's Panel



179 - Placemaking

Browns Bay

Planning a hui to bring together organisations around the Village Green in Browns Bay, including the Business Association, Auckland Council Homelessness team and other related organisations to create a plan.



Chatterbox



180 – Building a Resilient Youth Ecosystem

- **Quarter 2** - Possible to support outcomes from ‘We Empower Us’ Summit

4077 – Youth-led Activities – East Coast Bays

- Bays Youth Voice
 - Hoping to introduce the wellbeing Protocol to the Bays.

4078 – Youth-led Activities – Hibiscus Coast

- **Quarter 3** - Hoping to keep the Wellbeing Protocol going – and extending it to Whangaparāoa College

4079 – Youth Scholarships

- Tracey communicates with the schools to give the scholarships out.



176 – Community Resilience East Coast Bays

4069 – Community Resilience Hibiscus Coast

Currently meeting with the groups to see how they are going and what they need:

- BBRB CRG
- Midbays CRG
- Whangaparāoa CRG
- Ōrewa CRG

Will bring plans for spending with updates in Quarter One to local board.



4071 - Networking and connections - East Coast Bays

- Possible to support outcomes from 'We Empower Us' Summit through Bays in Action

4072 – Networking and connections – Hibiscus Coast

- HBC Youth Hauora Network facilitation



4070 – Capacity Building East Coast Bays

- Bays in Action
- Family Growth & Thrive Trust
- Bays Youth Voice
- Te Au Kaha Foundation
- Raft Studio

181 – Capacity Building Hibiscus Coast

- Future Whangaparāoa
- Hibiscus Tuakana
- Coast Fiji
- Hibiscus Youth Hub
- Grandparents Parenting Grandchildren
- Coast Community Trust
- Steps Forward

- Working with ANCAD to provide tailored support



Reporting



Quarter One	Quarter Two	Quarter Three	Quarter Four
<ul style="list-style-type: none">• Monthly update from Marilyn• Quarterly update from Community Wellbeing Team• Update on Community Resilience	<ul style="list-style-type: none">• Monthly update from Marilyn• Quarterly update from Community Wellbeing Team• Update on Ethnic Communities	<ul style="list-style-type: none">• Monthly update from Marilyn• Quarterly update from Community Wellbeing Team• Update on Children's Panel Pilot and Wellbeing Protocol	<ul style="list-style-type: none">• Monthly update from Marilyn• Quarterly update from Community Wellbeing Team• Full day of Community reporting to the board





Thank you!

Questions?



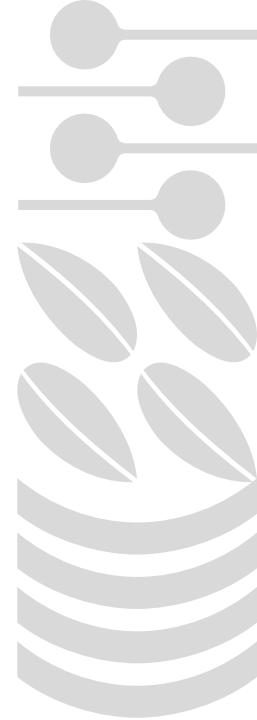
Thriving Rangatahi

Strategic priorities for children and young people



Key findings from 3-year review of *I Am Auckland*

- Context has changed significantly for children and young people.
- While most children and young people in Auckland are thriving, some face persistent disadvantage.
- Deteriorating mental health, high rates of child poverty, and access to safe, warm, and dry housing are particular issues.
- Accessible public transport, safety, and discrimination are concerns.
- Council could do more to focus on those experiencing the greatest disparities and empower children and young people to have a voice in the decisions that affect their lives.



Council's continued commitment to children and young people

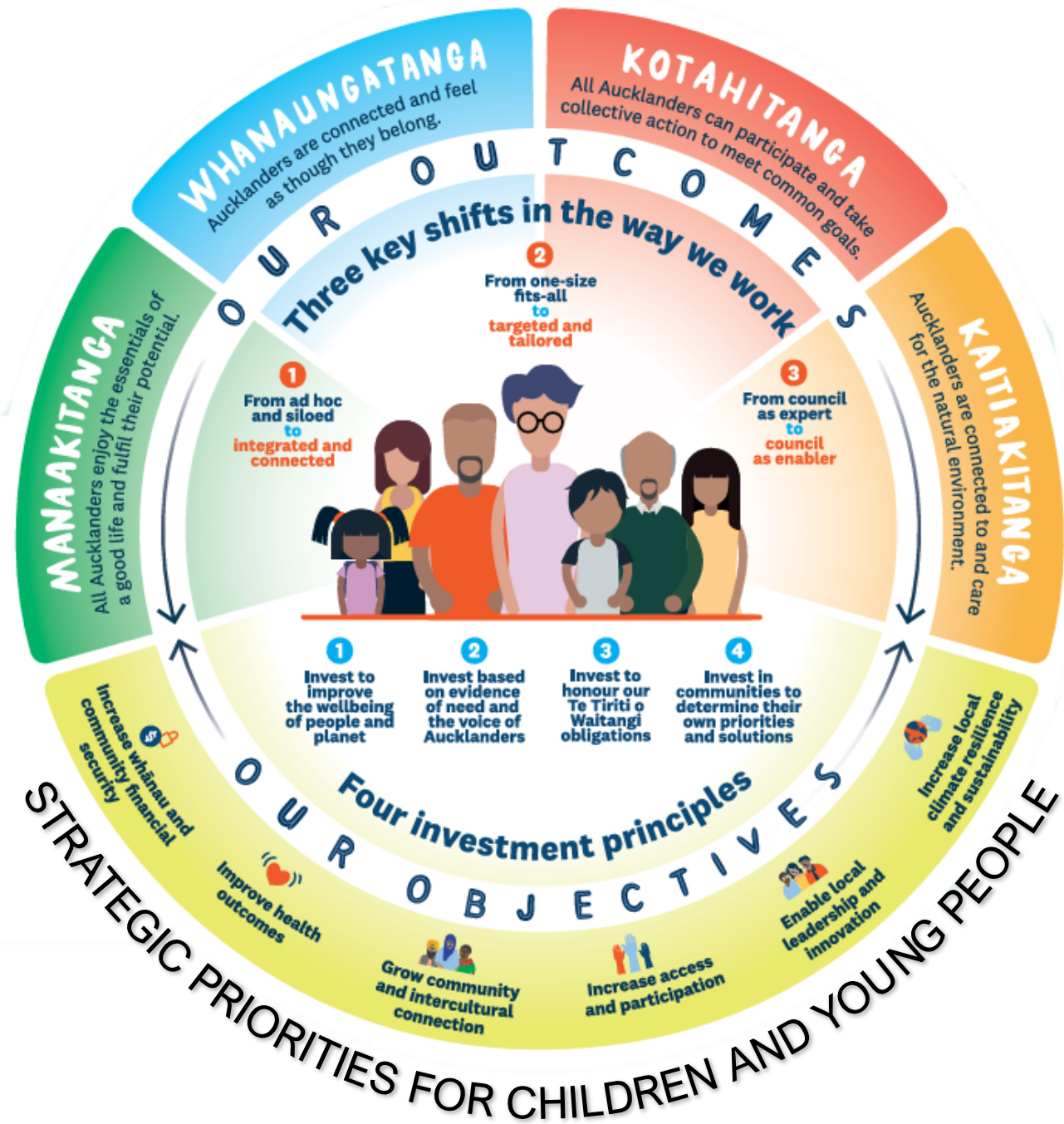
- The key findings from the review align with an existing council strategy Ngā Hapori Momoho / Thriving Communities.
- Ngā Hapori Momoho has a strong focus on equity, on enabling and empowering community-led solutions, and supporting improved outcomes for Māori.
- In October 2023, the Planning, Environment and Parks Committee agreed to a new approach to 'nest' the council's strategic priorities for children and young people under Ngā Hapori Momoho.
- These priorities are based on what we heard matters most to children and young people and will support delivery of outcomes in Ngā Hapori Momoho.
- We have also had input from council staff and the Youth Advisory Panel.
- The priorities will ensure there is a strong child and youth focus (lens) on council's investment decisions and activities.



How the priorities fit within Ngā Hapori Momoho

NGĀ HAPORI MOMOHO THRIVING COMMUNITIES STRATEGY 2022-2032

A fairer more sustainable Tāmaki Makaurau where every Aucklander belongs



Key shifts in the way we work

Many findings of the review aligned closely with the key shifts outlined in Ngā Hapori Momoho.

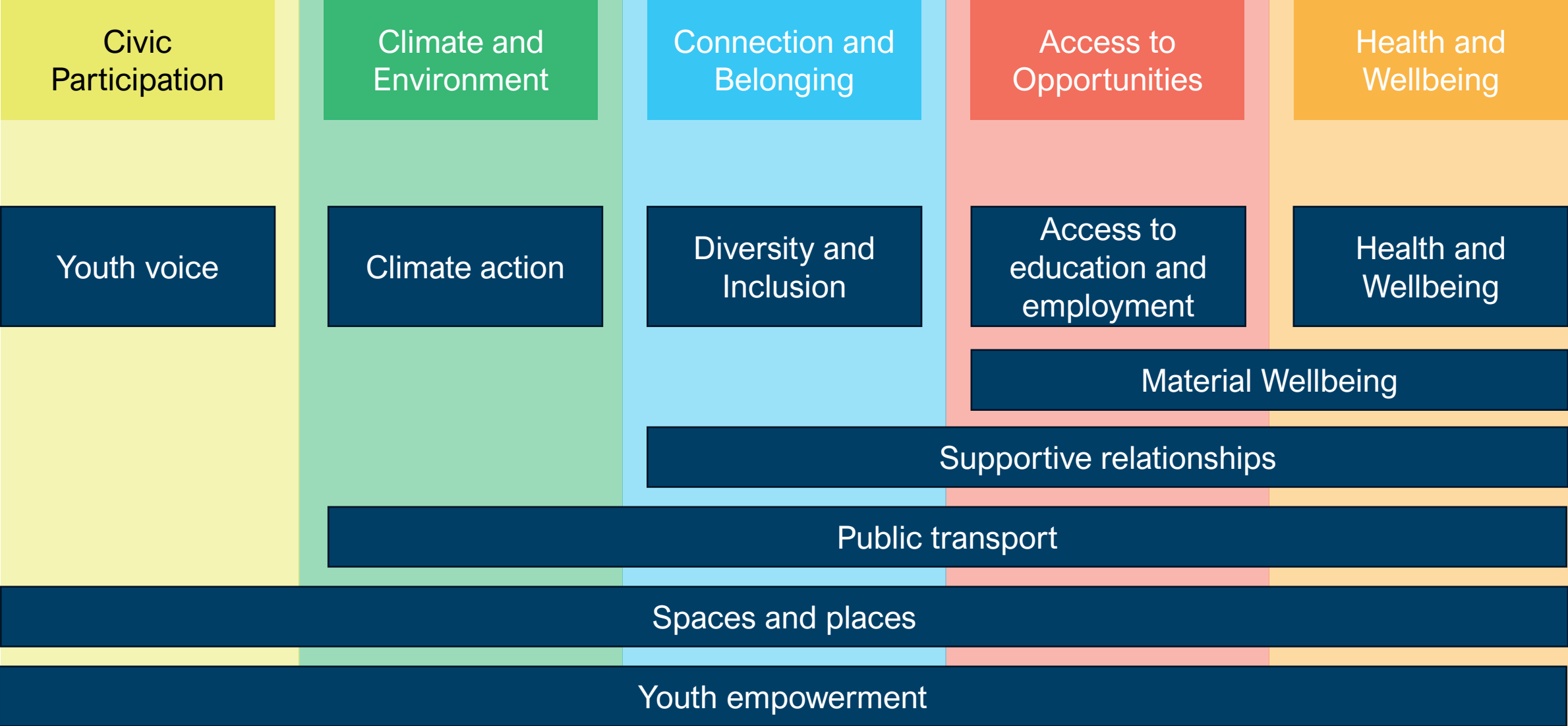


Ways council can support wellbeing of children and young people

<p>Community grants and funding</p> <ul style="list-style-type: none"> • resource children and young people to build their own solutions • resource organisations that work with children and young people 	<p>Council workforce</p> <ul style="list-style-type: none"> • employment pathways and development for rangatahi • capability building for staff 	<p>Facilities / public spaces</p> <ul style="list-style-type: none"> • safe and accessible spaces where children and young people feel welcome
<p>Partnerships</p> <ul style="list-style-type: none"> • partner with organisations and agencies to provide joined up response to support children and young people 	<p>Council as facilitator</p> <ul style="list-style-type: none"> • strengthen local networks and facilitate sharing of resources 	<p>Services and programmes</p> <ul style="list-style-type: none"> • continue to provide services tailored to the needs of tamariki and rangatahi
<p>Leadership and advocacy</p> <ul style="list-style-type: none"> • advocate for the needs of children and young people • pilot new and innovative ways of working with children and young people 	<p>Transport</p> <ul style="list-style-type: none"> • connect children and young people to the places they want to go in a safe and reliable way 	<p>Learning and skills</p> <ul style="list-style-type: none"> • programmes and services incorporate learning and skill development • youth skills and employment initiatives



Themes grouped into five priorities



Draft strategic priorities for children and young people

Thriving and empowered children and young people

Children and young people are thriving and involved in the decisions that affect their lives.

Civic Participation

Children and young people have a voice in the big decisions for Tāmaki Makaurau and are empowered to lead on the issues that are important to them.

Climate and Environment

Children and young people are connected to te taiao and care for the environment. They are involved in leading climate change action that builds community resilience.

Connection and Belonging

Children and young people feel pride in their cultural identity and can celebrate, share and learn about the cultures of others. They are safe to be themselves, free from discrimination and are able to build strong connections within and across cultures, communities and generations in Tāmaki Makaurau.

Health and Wellbeing

Children and young people have access to the mental health support they need and secure housing that meets the needs of their whānau. Whānau are supported to reduce the harms from drugs, alcohol and vaping.

Access to Opportunities

Children and young people have access to a good education, career opportunities; and safe, reliable and affordable transport options.

Questions

1. What do you like / what resonates with you?
2. Is there anything you would add or do differently?



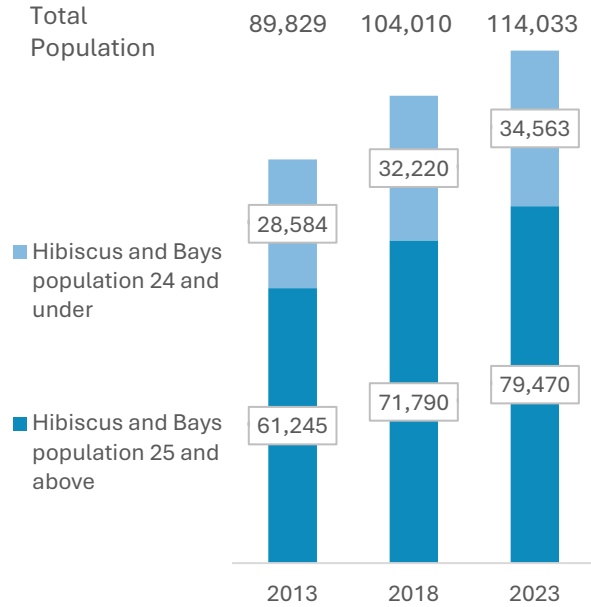
Thriving Rangatahi Hibiscus and Bays Local Board

2023 Census

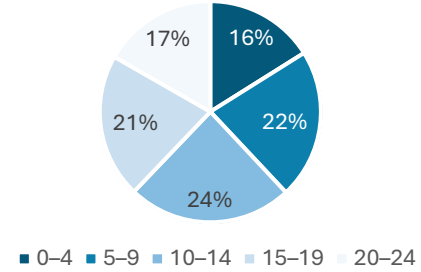


30%

of the Hibiscus and Bays population was under 24 years of age in 2023



AGE DISTRIBUTION OF RESIDENTS UNDER 24

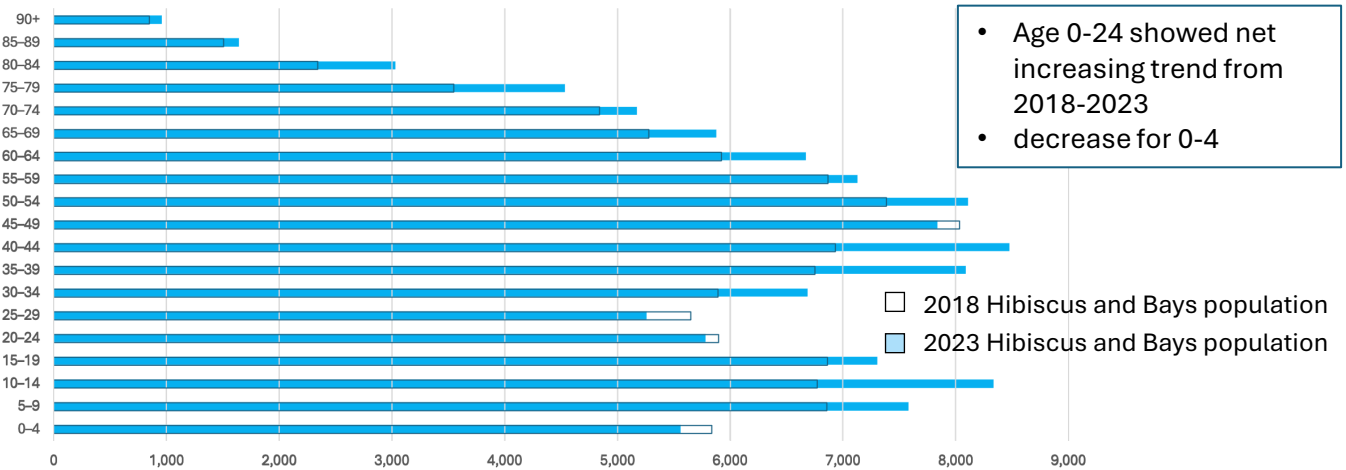


ETHNIC COMPOSITION OF ALL RESIDENTS

Hibiscus and Bays population %	Ethnicity
7	Māori
76	European
2	Pacific
21	Asian
3	MELAA & Other

* Ethnic composition not available by age

HIBISCUS AND BAYS POPULATION DISTRIBUTION BY AGE



- Age 0-24 showed net increasing trend from 2018-2023
- decrease for 0-4

INITIATIVES AND ACTIONS FROM HIBISCUS AND BAYS LOCAL BOARD PLAN 2023

Initiative

- Support the youth networks in our area to help our young people thrive and to have a voice in local board decision-making

Relevance

- Supporting rangatahi (youth) is a priority for the local board, and a key start is to hear their voice as part of our decision-making process