

Hibiscus and Bays Local Board Workshop Programme

Date of Workshop: Tuesday 21 May 2024
Time: 10:00am– 2:00pm
Venue: Local board office – 2 Glen Road, Browns Bay
Apologies:

Item	Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
		Welcome and apologies	Alexis Poppelbaum Chairperson		
1.	10:00am	LBAP10 - Finalise LBA 2024/2025 (NON-PUBLIC)	Rita Bento-Allpress Senior Local Board Advisor		
2.	10:30am	Auckland Transport: Regional Land Transport Plan Attachment <ul style="list-style-type: none"> Presentation: Hibiscus and Bays Local Board RLTP discussion 	Beth Houlbrooke Elected Member Relationship Partner	Keeping informed	Review and discuss the local board priorities in the RLTP.
3.	11:00am	Mairangi Bay Reserve Management Plan review update Attachment <ul style="list-style-type: none"> Presentation: Mairangi Bay Reserve Management Plan variation: feedback on reserve infrastructure to inform concept plan 	Tommo Cooper-Cuthbert Service and Asset Planner Matt McNeil Senior Coastal Specialist Matt Woodside Parks and Places Specialist	Keeping informed	Receive an update on the management plan and provide feedback on the proposed locations for the sea wall, surf club and playground.

	12:00pm	BREAK			
4.	12:30pm	<p>2023/2024 Hibiscus and Bays Local and Multi-board Grants Round Two and Facilities Grant Round One</p> <p>Attachments</p> <ul style="list-style-type: none"> • Memo: Community Grants – Local Grants Round Two, Multi-board Grants Round Two, Transitional Rates Grants and Facilities Grants 2024, allocations • Hibiscus and Bays Local Board Community Grants Programme 2023/2024 • Local Grants Round Two – application summary • Multi-board Grants Round Two – application summary • Transitional Rates Grants Round Two – application summary • Facilities Grant Round One – application summary 	Vincent Marshall Grants Advisor	Keeping informed	Review the applications received for the 2023/2024 Local and Multi-board Grants Round Two and Facilities Grant Round one.
	2:00pm	Workshop concludes			

Role of workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.



Hibiscus & Bays Local Board RLTP Discussion

21 May 2024



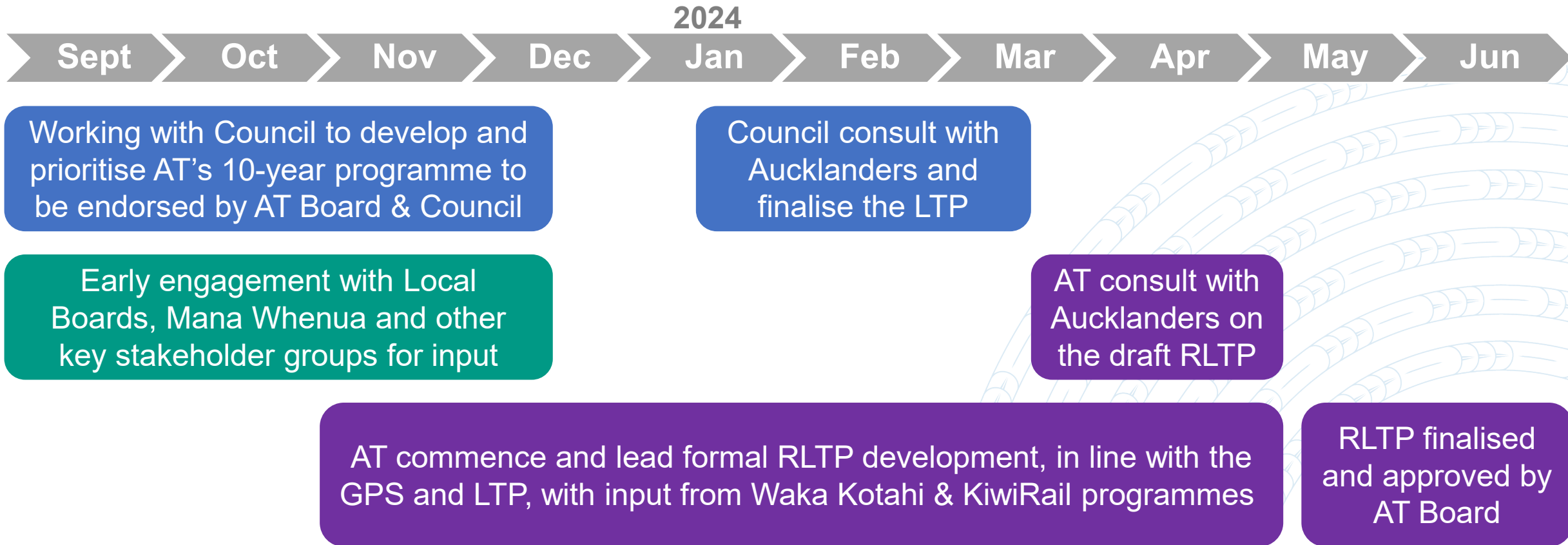
What is the Regional Land Transport Plan?

- RLTP is Auckland's transport investment proposal for the next 10 years
- Joint plan with AT, NZTA, KiwiRail & other agencies
- Projects in the final RLTP are funded by local & central government so must align to their policies
- We're consulting with Aucklanders on the draft plan from 17 May 2024



RLTP Process

- Timeline to develop the 10-year plan



Key Dates

- **17 May 2024** – Public consultation begins, local boards can submit to the public consultation process.
- **17 June 2024** - Public consultation ends.
- **20 – 23 June 2024** – AT analyses feedback.
- **24 June 2024** – AT sends a summary of feedback and base data to local boards.
- **26 – 27 June 2024** – Public hearings with the RTC.
- **3 July 2024** – Local boards submit feedback.
- **4 July 2024** – Local board feedback provided to RTC.
- **1 August** – Final RLTP submitted to NZTA.



Draft RLTP Proposed investment

Investment type	Non-Discretionary (\$m)	Discretionary (\$m)	Total (\$m)
Maintenance, Operations & Renewals (MOR) and Resilience (excl. Public Transport services)	12,968	150	13,118
Public transport services ²	13,987	-	13,987
State highway improvements	2,919	14,288	17,207
Rapid Transit Projects (incl. Rail)	2,836	8,362	11,198
Other Public Transport (incl. Bus and Ferry)	836	1,342	2,178
Local Roads and Optimisation	275	1,697	1,972
Growth related	-	869	869
Other (incl. Customer & Business Systems, Property Encroachment)	434	424	858
Walking & Cycling	31	810	841
Safety (incl. NZTA's State Highway Safety Programmes)	-	710	710
Total	34,287	28,653	62,939



What does the GPS say?

2021 GPS	2024 GPS	% of Variance					
		2024/25 Lower	Upper	2025/26 Lower	Upper	2026/27 Lower	Upper
Road to Zero	Safety	-44%	-40%	-45%	-41%	-46%	-42%
PT Services	PT Services	-7%	-9%	-5%	-14%	-2%	-14%
PT Infrastructure	PT Infrastructure	-29%	-13%	-15%	-12%	-3%	-8%
Walking & Cycling	Walking & Cycling	80%	117%	-7%	13%	-7%	13%
Local Road Improvements	Local Road Improvements	36%	54%	200%	208%	220%	215%
State highway Improvements	State highway Improvements	53%	105%	79%	128%	125%	181%
State highway maintenance	State highway maintenance	23%	43%	33%	58%	26%	73%
Investment Management	Investment Management	-13%	-11%	-13%	-5%	-13%	-5%
Rail Network	Rail Network	200%	224%	200%	229%	-83%	229%
Total		11%	32%	19%	37%	18%	46%



Hibiscus & Bays Local Board Resolved Advocacy points for RLTP Hearings

Advocate to the Governing Body for sufficient funding to be allocated to enable Auckland Transport to deliver the following projects within the currently expected timeframes:

- the Glenvar and East Coast Road improvements project
- the Whangaparāoa Transport Interchange
- upgrades and reopening of Vaughans Road and Okura River Road



What's in the RLTP for Hibiscus & Bays' key priorities?

Table 3: Public Transport Infrastructure Improvements - Mid-point Funding Scenario

(Discretionary): Whangaparaoa Bus Station

Appendix 1: Auckland Transport Capital Programme – Public Transport – Rapid Transit Access

Whangaparaoa Bus Station – A new RTN station and depot at Whangaparāoa (Penlink) to support the extension of NX2

Table 5: Local Road Improvements - Mid-point Funding Scenario

Glenvar Road / East Coast Road Intersection Upgrade

Appendix 1: Auckland Transport Capital Programme – Network & Safety – Network Optimisation

Glenvar Road / East Coast Road Intersection – Intersection upgrade to improve multi-mode performance (safety, intersection optimisation, active modes, and bus)

Appendix 6: Other Projects considered by RLTP for NLTF funding

Vaughans Road and Okura Improvement



Discussion:

How do the local board's advocacy priorities

- Reflect the Local Board Plan
- Support the Government Policy Statement
- Fit into the draft RLTP

Consider these points when preparing your feedback.



Get involved

- Share the Have Your Say link with your networks – haveyoursay.at.govt.nz
- Promote the public drop-in sessions
- Attend the drop-in information session at Whangaparāoa Library, Wednesday 5 June, 11 am – 1 pm

Following | For You



What would be your #1?

Have your say on our transport plan.



27



Share

@Auckland Transport

Help us decide which transport projects to work on first. Have your say with our 5 min survey.

Have your say

Mairangi Bay Reserve Management Plan variation: feedback on reserve infrastructure to inform concept plan

Tommo Cooper-Cuthbert, Service and Asset Planner

Matt McNeil, Senior Coastal Specialist

Natasha Carpenter, Coastal Management Practice Lead

Matt Woodside, Parks and Places Specialist

11am, 21 May 2024



Contents

1. Recap on Management Plan review process
2. Mana whenua engagement
3. Feedback from staff specialists
 - Human Mobility Data analysis on recreation value of coastal reserves
 - Coastal squeeze process in relation to Mairangi Bay
 - NZCPS and AUP material
 - Seawall maintenance and future costs
4. Surf club analysis
 - Mairangi Bay Surf Lifesaving Club 10-year forecasting
 - Surf club location
 - Data on other surf clubs retreating from the coast
 - Alternate surf club locations
5. Review of proposed play area location
6. Proposed next steps



1) Recap of Management Plan review process

- On 27 June 2023, the Hibiscus and Bays Local Board approved the variation of the Mairangi Bay Reserves Management Plan under the Reserves Act 1977, including selecting a comprehensive process with two rounds of engagement (HB/2023/81).
- Following the local board publicly notifying their intention to vary the plan, the community was able to submit their ideas to inform the variation between 24 August and 1 October 2023.
- On 30 January 2024, a local board workshop discussed the public engagement results and the views on reserve infrastructure threatened by coastal inundation.
- We discussed submission results with council specialists, mana whenua and WSP consultants to inform spatial planning.
- The purpose of this workshop is to share specialist feedback on suggested approaches for reserve infrastructure and to get local board feedback on the proposed next steps.



2) Mana whenua engagement

- We have reached out to several iwi groups, engaging with the Ngāti Manuhiri iwi on this project.
- Ngāti Manuhiri supports eventually removing the existing seawall, enhancing the transition between the grassed reserve and beach, and removing the existing infrastructure located at the reserve's coastal edge to new locations further inland.
- Ngāti Manuhiri believes this approach “presents the most sustainable and culturally appropriate solution for Mairangi Bay's coastal management.”



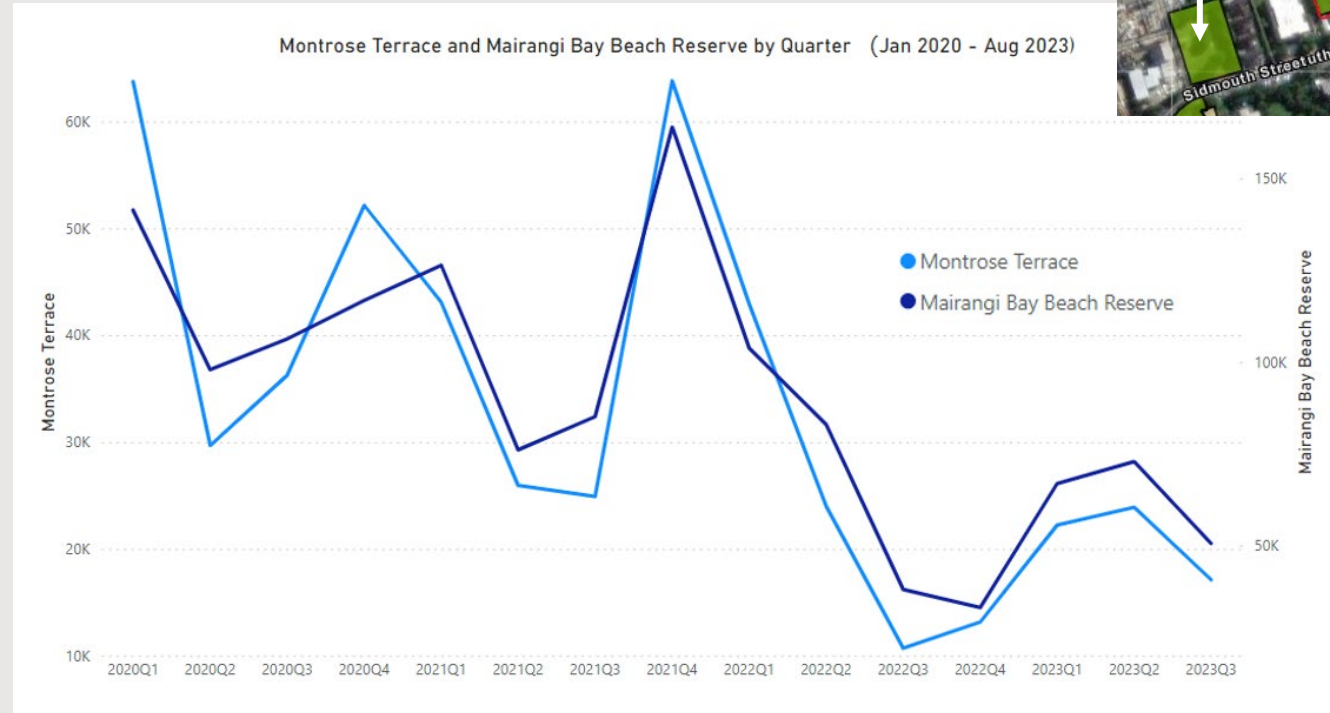
3.

**Feedback from staff
specialists**



Mobile phone data reflects high recreational use of the coastal reserves and beach environment

- Human Mobility Data shows Mairangi Bay Beach Reserve and Montrose Terrace Reserve are used at similar times of the year and their busy times generally overlap, with Mairangi Bay Beach Reserve receiving approximately three times as many visits (over the period data was extracted).
- The beach and coastal walkway's presence within Mairangi Bay Beach Reserve and/or its greater size in comparison to Montrose Terrace Reserve may contribute to this higher visitor number.
- Montrose Terrace Reserve attracts three times more visitors than Mairangi Bay Village Green, while Mairangi Bay Beach Reserve attracts nine times more visitors than Mairangi Bay Village Green.

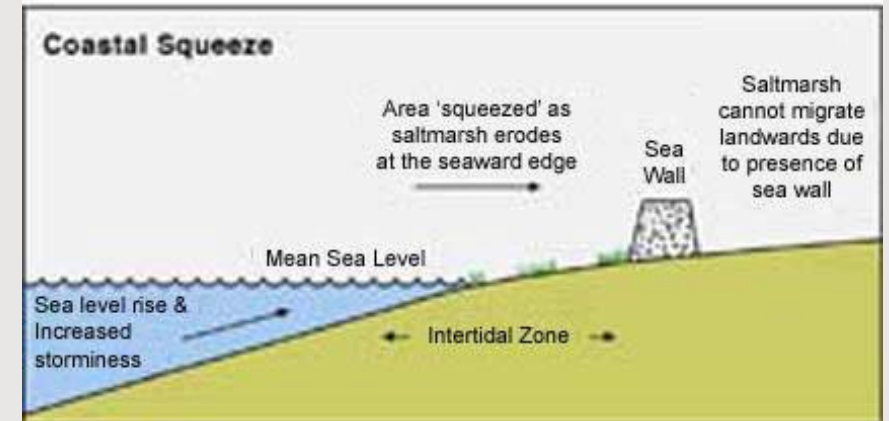
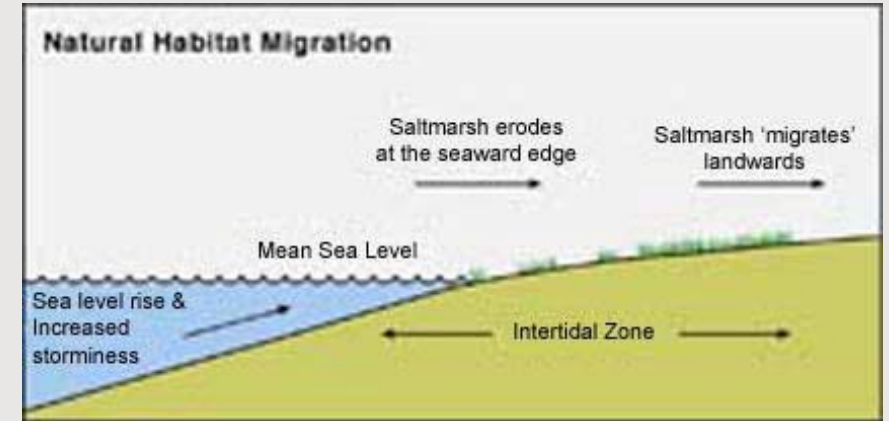


Both graph and image of reserve supplied by the Council Customer and Community Insights team.



Mairangi Bay is experiencing a coastal squeeze process, threatening the recreation/beach environment

- When sea level rise is experienced, beaches naturally migrate landward over time if uninhibited.
- Coastal squeeze occurs due to hard coastal defenses forming a boundary on one side, and rising sea levels on the other.
- Crucially, if coastal infrastructure is not moved, the dry sand beach will be further impacted because coastal squeeze reduces dry sand beach space.
- Coastal squeeze also impacts inter-tidal habitats within the tidal range. As sea levels rise these habitats naturally migrate landward, but hard defense structures prevent this movement, displacing wildlife and natural habitat.
- Relocating assets and coastal defences outside coastal hazard zones could offer cost-effective options for adaptive shoreline management and climate change resilience.
- Shifting coastal infrastructure back would also enhance the beach's natural character, provides for more extensive high-tide sandy beaches and would enable the beach to better accommodate/buffer storm events.



Above – Images of coastal squeeze and its impact on coastal habitats. Images sourced from Hampshire County Council; <https://www.hants.gov.uk/>



Coastal squeeze is already evident and is forecast to worsen

- The rising sea level means that if the shoreline at Mairangi Bay beach remains fixed the dry high tide beach space and intertidal foreshore area will be reduced further. This process is already evident during spring tides and storm events.



Above: Mairangi Bay Beach during a spring tide in 2017 (left), and high tide during a significant storm event in 2018 (right).

Photos supplied by Senior Coastal Specialist Matt McNeal



Regulatory settings illustrate change is required - New Zealand Coastal Policy Statement and Auckland Unitary Plan

- Auckland Council must implement the New Zealand Coastal Policy Statement 2010 (NZCPS) to manage coastal hazard risks, including climate change threats.
- This policy includes identifying risks over 100-year timeframes, avoiding development of known threatened areas and promoting alternatives like natural defenses long-term.
- The Auckland Unitary Plan (AUP) cautions against developing coastal hazard regions (under B3.1(7)) and warns that development of coastal hazard areas must not increase risks of social and environmental harm (B3.1(7)).
- Therefore, the NZCPS and AUP regulations discourage development and hard protection structures like seawalls within coastal erosion hazard areas.
- Locating infrastructure (like the surf club building and play area) landward of the coastal erosion area and replacing the seawall with a natural inland defence alternative aligns with the NZCPS and AUP provisions.



Constructing natural inland defence alternatives at Mairangi Bay would align with best coastal practice

- 67% of submitters during the first round of engagement preferred to retain the existing seawall in its current location.
- However, the coastal squeeze process evident at Mairangi Bay prioritises removing the existing seawall.
- Removing the seawall to be replaced by a more naturalised option further landward would ensure a wider dry high beach area is retained.



Above: Example of a formed and planted sand dune as a natural defense alternative in Stanmore Bay.

Photo sourced Coastal Management team, photo taken in 2021



Above: Image of living seawall design, incorporating rocks and grasses, with adjoining path.

Sourced from Stantec website,
<https://www.stantec.com/en/ideas/topic/innovation-technology/turning-the-tide-shoreline-communities-create-ecologically-balanced-seawalls> posted February 2017.



Seawall maintenance costs have been high in recent years and are expected to rise in future without a new approach adopted

Since 2018, the seawall has undergone the following repair work totalling \$174,500:

- January 2018 storm events - Repair 100m of masonry seawall - \$159,500
- 2020 maintenance - Minor repair of seawall next to surf club - \$15,000

Future maintenance costs of the seawall are forecast to be approximately \$975,000 over the next 20 years, with renewal costs of \$4 million (based on present day seawall design).



Above – seawall being repaired in recent years.
Image and data supplied by Coastal Management team

The seawall has a predicted design life of 20 years, after which maintenance costs become unsustainable and the seawall will be unable to protect the reserve from coastal processes.



Removing the seawall presents several issues and opportunities

Reconfiguring the footpath adjacent to the current seawall to the west

The existing road is to be relocated to the west of the reserve under the 2015 management plan

Existing seawall acts as a buffer, protecting existing surf club building



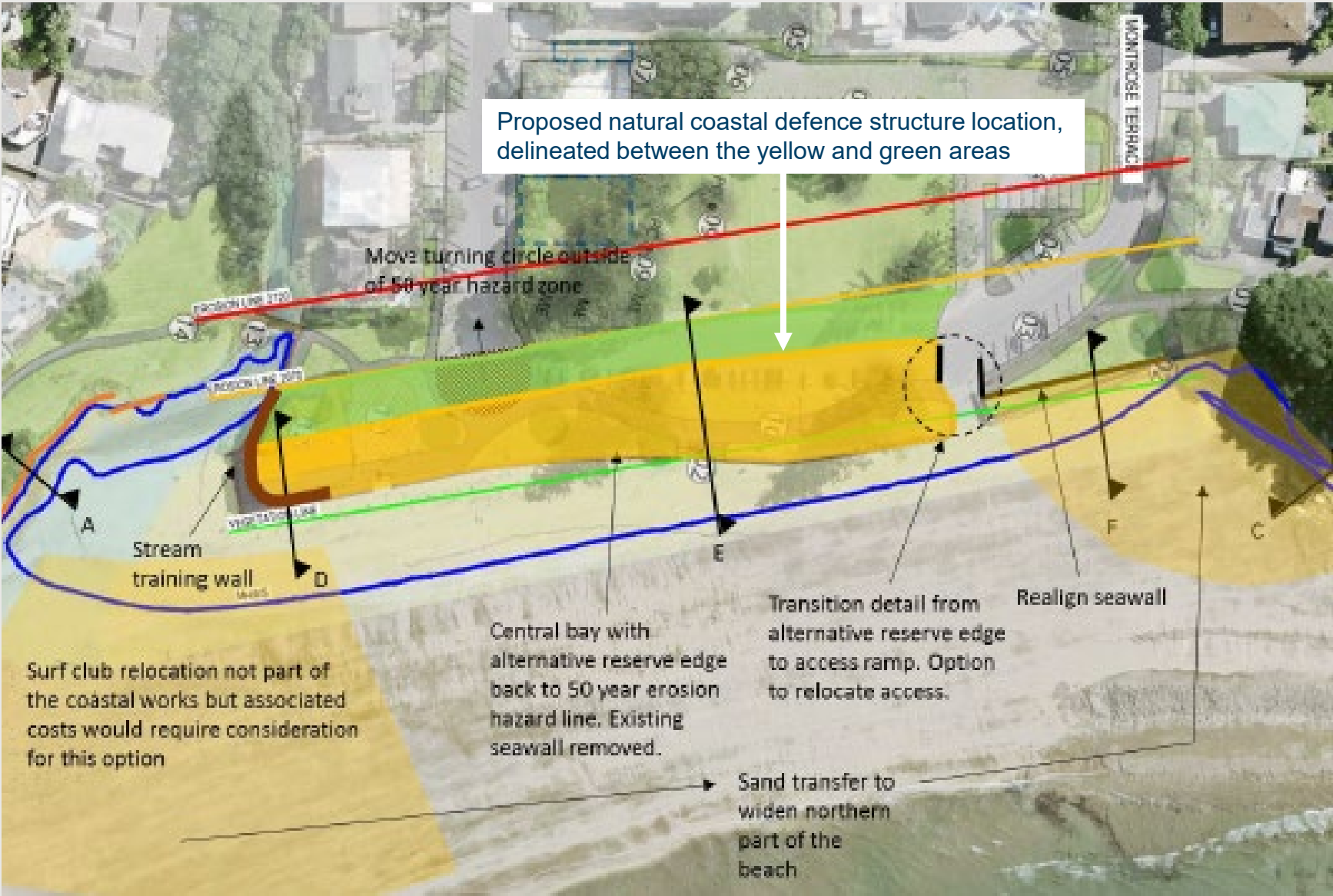
Arboricultural effects of seawall removal on nearby mature trees – these trees could form part of the natural defence initially, with dune systems built around their roots

Costs of removing existing seawall (at ~ \$412,500)

Constructing a natural inland alternative in the location shown on the map below. Expanding the sandy beach and improving ecology are likely benefits of a new "living seawall" design that could also reduce wave action



Location proposed for alternative coastal defence structure



Right – Map of coastal issues summary from Tonkin and Taylor Shoreline Management Options Report 2022



4.

Surf club analysis



Mairangi Bay Surf Lifesaving Club (MBSLC) growth forecasting

The MBSLC were consulted on their projected growth over the next decade.

The club reports currently;

- 222 lifeguards aged 14+ are aligned to the club – expected to double
- 527 junior surf participants aged 6-14 – expected to double
- 179 associate members – expected to reach nearly double

The club plans to patrol all North Shore beaches, from Takapuna to Long Bay, by 2034.

The club also plans to run regular Saturday and Sunday junior surf programs, and satellite programs at Takapuna and Long Bay.

Right – Mairangi Bay Surf Lifesaving Club members.

Image supplied by AUT Millennium website (<https://news.autmillennium.org.nz/everyday-champions/patrolling-shore-mairangi-bay-surf-lifesaving-club/>), posted December 2018



A new surf club location is needed

- 70% of responders to the first round of engagement wanted the surf club building relocated.
- The clubhouse's current location in the 2070 erosion susceptibility area would not comply with the NZCPS and relies on Auckland Council's future maintenance and renewal of the seawall.
- The estimated maintenance costs for the seawall over 20 years are approximately \$1 million with renewal costs of \$4 million.



Above - Map of existing Reserves Management Plan concept plan, overlaid with erosion susceptibility layers for 2070 and 2120 layers. Map prepared by WSP Opus in 2018.

Source: Tonkin and Taylor Shoreline Management Options Report 2022



Surf clubs are retreating from the coast in Auckland and nationally

The surf clubs below have relocated due to inundation threats;

Surf club	Existing set back distance from indicative coastline*	Proposed set back distance from indicative coastline*
Muriwai	61.5m approx. (former site)	300m (new site)
Paekākāriki	20m approx.	100m
Orewa	14.5m approx.	43m approx.

In comparison to the above scenarios, the existing Mairangi Bay Surf Lifesaving Club building is positioned approximately 15m back from the indicative coastline.

* Approximate line indicating mean high water springs

** Sources: 2021 Stuff article - <https://www.stuff.co.nz/environment/126073842/uncertain-future-for-raglan-surf-lifesaving-club-as-it-teeters-over-the-edge-of-eroding-coastline#> and 2023 Stuff article - <https://www.stuff.co.nz/national/300785057/a-week-on--mercury-bay-boating-club-fights-a-fundraising-battle-as-move-looms>

Other examples of surf/yacht club infrastructure relocated due to inundation:**

- At Sunset Beach, Port Waikato, 50 metres of beach have been lost in the past decade, requiring the rescue towers to be moved three times away from the coast.
- In the early 2000s, the Raglan Surf Life Saving Club building was moved from the harbour entrance to Wainui Reserve due to coastal erosion.
- In 2023, Mercury Bay Yacht Club shifted 50m from the coast – considered the first move of several.



Alternate surf club options proposed

WSP have provided the following alternate locations for the surf club building;

MAIRANGI BAY SURF LIFE SAVING CLUB - RELOCATION SCENARIOS



Please note:

- all options envisage surf club storage facilities integrated/incorporated into overall surf club building footprint
- footprints are indicative only with final building size to be determined.



Scenario 1

Location submitted by MBSLC to the first round of engagement;

MAIRANGI BAY SURF LIFE SAVING CLUB - RELOCATION SCENARIO 1



Scenario 2

To rear (west) of reserve, adjacent to the proposed storage area;

MAIRANGI BAY SURF LIFE SAVING CLUB - RELOCATION SCENARIO 2



- Legend**
- Options for New Surf Life Saving Club
 - Proposed Storage Area for Surf Club – dependant on obtaining LOA
 - Existing Buildings
 - Predicted Erosion 2070 (Mairangi Bay Shoreline Management Options 2022)
 - Existing Tree Canopies
 - AH - *Araucaria heterophylla* - Norfolk Island Pine
 - ME - *Metrosideros excelsa* - Pohutukawa
 - Notable Trees
 - PC - *Phoenix canariensis* - Canary Island Date Palm
 - Proposed Road under 2015 Reserve Management Plan
 - Proposed Footpath under 2015 Reserve Management Plan
 - Reserve Management Plan
 - * Existing Surf Life Saving Club
 - Existing Mairangi Bay Seawall
 - Flood Prone / Sensitive Areas
 - 2 Extension to proposed storage building
- Pros**
- Outside the 50-year erosion risk area
 - Connected to the proposed road under the 2015 Reserve Management Plan
 - Does not infringe on any notable trees
 - Adequate space for outside curtilage
 - Leaves the vast majority of the reserve open for recreational use
 - Large open reserve space retained for public use
 - Protects the openness of the foreshore zone both visually and physically
- Cons**
- May infringe on two non-notable trees
 - Infringes into proposed parking under the proposed 2015 Reserve Management Plan
 - Infringes on views to the ocean from western properties
 - Reduced surveillance of the beach
 - Is located within a "flood prone/flood sensitive" area

1:1500 (A3)



Scenario 3

To north of reserve, adjacent to the new carpark;

MAIRANGI BAY SURF LIFE SAVING CLUB - RELOCATION SCENARIO 3



Legend

- Options for New Surf Life Saving Club
- Proposed Storage Area for Surf Club – dependant on obtaining LOA
- Existing Buildings
- Predicted Erosion 2070 (Mairangi Bay Shoreline Management Options 2022)
- Existing Tree Canopies
- AH - Araucaria heterophylla - Norfolk Island Pine
- ME - Metrosideros excelsa - Pohutukawa
- Notable Trees
- PC - Phoenix canariensis - Canary Island Date Palm
- Proposed Road under 2015 Reserve Management Plan
- Proposed Footpath under 2015 Reserve Management Plan
- * Existing Surf Life Saving Club
- Existing Mairangi Bay Seawall
- Flood Prone / Sensitive Areas
- 3 Within existing gravel area

- Pros**
- Outside the 50-year erosion risk area
 - Connected to the proposed road under the 2015 Reserve Management Plan
 - Does not infringe on any notable trees
 - Connected to existing road network
 - Leaves the vast majority of the reserve open for recreational use
 - Large open reserve space retained for public use
 - Within context of already-proposed development in the form of a carpark
 - Affords clear views of the beach
 - Protects the openness of the foreshore zone both visually and physically
- Cons**
- Infringes on parking spaces and access under the proposed 2015 Reserve Management Plan
 - Limited space for outside curtilage
 - May infringe on one non-notable tree



Scenario 4

In the central portion of the reserve, adjacent to existing vegetation:

MAIRANGI BAY SURF LIFE SAVING CLUB - RELOCATION SCENARIO 4



Scenario 5

Hybrid option with offsite storage – located to rear (west) of reserve, adjacent to the proposed storage area:

MAIRANGI BAY SURF LIFE SAVING CLUB - RELOCATION SCENARIO 5



Scenario 6

Hybrid option with smaller clubhouse constructed above proposed storage area, adjoining Sidmouth Street;

MAIRANGI BAY SURF LIFE SAVING CLUB - RELOCATION SCENARIO 6



Legend

- Options for New Surf Life Saving Club
- Proposed Storage Area for Surf Club – dependant on obtaining LOA
- Existing Buildings
- Predicted Erosion 2070 (Mairangi Bay Shoreline Management Options 2022)
- Existing Tree Canopies
- AH - Araucaria heterophylla - Norfolk Island Pine
- ME - Metrosideros excelsa - Pohutukawa
- Notable Trees
- PC - Phoenix canariensis - Canary Island Date Palm
- Proposed Road under 2015 Reserve Management Plan
- Proposed Footpath under 2015 Reserve Management Plan
- Existing Surf Life Saving Club
- Existing Mairangi Bay Seawall
- Flood Prone / Sensitive Areas
- 6 Storage space, Clubhouse and Watercare Facility cluster

Pros

- Outside the 50-year erosion risk area
- Connected to the proposed road under the 2015 Reserve Management Plan
- Does not infringe on any notable trees
- Leaves the vast majority of the reserve open for recreational use
- Large open reserve space retained for public use
- Clubhouse to be located above the storage space
- Combines the storage space, clubhouse and Watercare Facility into a cluster together

Cons

- May require off-site storage of additional equipment, which is less convenient for clubhouse users
- Reduced surveillance of the beach



5) Review of Proposed Location for Play Activation

- This site identified for a proposed nature play/play activation zone is supported by the Coastal Management team.
- The play activation area is a relatively robust asset that could be relocated.
- The play activation location should ideally be linked to the adjacent coastal defenses for long-term protection against coastal threats.



6) Proposed Next Steps

- WSP to take feedback from this workshop to prepare spatial options
- Draft spatial options discussed with staff specialists, mana whenua and local board
- Facilitated discussion with surf club on options
- Draft concept plan and associated coastal policy updates



Hibiscus and Bays Local Board

To: Hibiscus and Bays Local Board
 From: Vincent Marshall – Grants Advisor
 Date: 14 May 2024
 Subject: Community Grants: Local Grants Round Two, Multi-board Grants Round Two, Transitional Rates Grants and Facilities Grants 2024, allocations

1. Introduction

To discuss applications submitted to Hibiscus and Bays Local Grants Round Two, Multi-board Grants Round Two, Transitional Rates Grants Round Two, and Facilities Grant 2024 in this financial year.

2. Details

The Community Grants Policy (CGP), provides a framework for Hibiscus and Bays Local Board to operate its own local grants programme, attachment A, under the broader umbrella of the policy. Hibiscus and Bays local grants programme has a local focus which reflects its local board plan. These two documents guide the allocation of grants to groups and organisations delivering projects, events, activities, and services that benefit local communities.

The 2023/2024 Hibiscus and Bays Local Boards Local Grant Programme operates the following contestable grant schemes:

- Local Grants (two rounds)
- Facilities Grants (one round)

The Hibiscus and Bays Local Board had set a total community grant budget of \$425,523 for the 2023/2024 financial year, this is opened twice each year. The first round was allocated at a Hibiscus and Bays Local Board business meeting on 24 October 2023.

The breakdown of budget is in the table below:

<i>Total community grant budget FY23/24</i>	\$425,523.00
Reallocation from Local Contestable Grants and Facilities Grants budget to Kauri Kids Early Childcare Education services - (HB/2023/142)	-\$25,623.00
Reallocation from Event Partnership Fund to Local Contestable Grants and Facilities Grants budget - (HB/2023/176)	\$10,000.00
Previously allocated in Local Grants Round One and multi-board Grants Round One	\$115,450.00
Available to allocate Local Grant Round Two, a Multi-board Grant Round Two and a Facilities grant round.	\$294,450.00

Thirty-eight applications were received for the Local Grants Round Two 2023/2024 and

twelve Multi-board applications, requesting a total of \$261,245.76 and \$60,798.64 respectively.

Transitional Rates Grants

The Hibiscus and Bays Local Board operates a closed Transitional Rates Grant round, with budget of \$57,452.00 available for allocation to historical groups.

Four groups were funded in the Hibiscus and Bays Transitional Rates Grants Round One. These groups were the Rothesay Bay Ratepayers and Residents Association, Browns Bay Bowling Club Inc, Murrays Bay Sailing Club Inc, and the Nippon Judo Club Incorporated.

Three applications were received for the Hibiscus and Bays Transitional Rates Grants Round Two 2024, requesting a total of \$20,542.04.

Facilities Grant

Thirteen applications were received for the Hibiscus and Bays Facilities Grant Round 2024, requesting a total of \$302,285.35.

Hibiscus and Bays Local Grants Round Two, Multi-board Grants Round Two applications, Transitional Rates Grants, and Facilities Grants are included under separate cover (Attachments B, C, D, and E).

Each application has been assessed based on its alignment with the CGP and Hibiscus and Bays Local Grants Programme (Attachment A).

3. Recommendation/Action

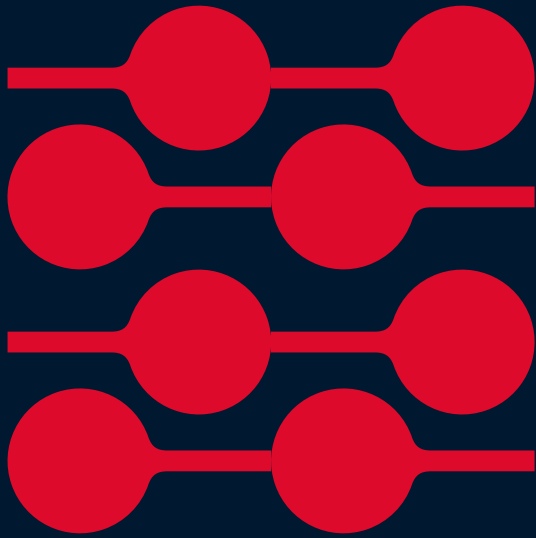
To consider the applications for the Hibiscus and Bays Local Grants Round Two, Multi-board applications Round Two and Transitional Rates Grant, and Facilities Grant, and provide direction on the allocation of the fund.

4. Next Steps

The local board is required to fund, part-fund or decline these applications at their business meeting on 28th May 2024

Attachments:

- A. Hibiscus and Bays local grants programme 2023/2024
- B. Local Grants Round Two Application Summaries
- C. Multi-board Grants Round Two Application Summaries
- D. Transitional Rates Grants Application Summaries
- E. Facilities Grants Applications Summaries



**Hibiscus
and Bays
Local Board
Community
Grants
Programme
2023/2024**



Contents

Hibiscus and Bays Local Board Community Grants Programme 2023/2024	2
Purpose	2
Important Advice for Applicants	2
Priorities from the Local Board Plan 2020 – applications should meet one or more of these.....	2
Important factors for a successful application (where appropriate to a proposed event/project or activity):	3
Exclusions	4
Guidelines that will be applied if a successful applicant seeks to repurpose their grant:	4
Facilities Grant	4
Some aspects can strengthen your application including:	5
Transitional Rates Grants:	5
Objectives.....	5
Criteria.....	5
Important factors for a successful application (where appropriate to a proposed event/project or activity):	5
Investment approach	6
Grant Round Dates	7
Local Grant 2023/2024.....	7
Facilities Round 2023/2024.....	7
Multi-board funding.....	7
Obligations if you receive funding	7

Hibiscus and Bays Local Board Community Grants Programme 2023/2024

Purpose

Grants help groups and organisations to provide activities, projects, programmes, initiatives and events that make a positive contribution to the community within the local board area.

The local board would like to see applicants demonstrate that they are working collaboratively with other community groups, working towards their financial sustainability and resilience, and have identified alternative funding partnerships. It is important for groups and organisations to demonstrate that they are delivering good community outcomes in the local board area.

Important Advice for Applicants

Applicants are encouraged to read the Hibiscus and Bays Local Board Plan before submitting an application. Making sure your application aligns with the priorities of the local board and show how the project will benefit the community in the local board area.

Ensure you describe your role in the event, project, or activity.

The Hibiscus and Bays Local Board are seeking applications in the 2023/2024 financial year which show a clear commitment to one or more of the following objectives:

- Strengthens business resilience and economic benefits
- Produces local benefits, caters for local participation and increased visitors to the area
- Show collaboration, the pooling of resources and benefits to multiple community groups and audiences
- Encourages and fosters increased resilience, connectedness and wellbeing in our communities and environment

Priorities from the Local Board Plan 2020 – applications should meet one or more of these

The Hibiscus and Bays Local Board has confirmed the following priorities for its contestable community grants. In your application identify how your events/projects/activity will contribute to one or more of the following:

A connected community

- Hibiscus and Bays communities are supported, connected and vibrant
- We have a strong relationship with Māori and embrace our Māori identity, heritage, and culture
- Our libraries, art centres, community services, and privately owned facilities are supported

A strong local economy

- Our town centres are welcoming, clean, sustainable, and easily accessible with plans for the future
- Our businesses and business centres feel supported and empowered

A protected and enhanced environment

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment
- Support the development and implementation of ecological and environmental restoration plans
- Support communities to live more sustainably, and prepare for the impacts of climate change
- Our waterways and beaches are clean and safe for people and wildlife

Open spaces to enjoy

- Proactively identify the needs of our communities and plan for sustainable growth
- Protect, maintain, and improve access and amenities for activities on our coastlines, parks and reserves
- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

Transport choices

- Improve walking and cycling routes

Important factors for a successful application (where appropriate to a proposed event/project or activity):

The Hibiscus and Bays Local Board would like to assist groups to achieve partial or full financial sustainability. In all applications, priority is given to those groups who can demonstrate that they have provided or sought other contributions for the application besides the grant money. This could take the form of one or more of the following:

Fundraising by the group, sponsorship, other grant applications or similar additional funding

Making a contribution to the project through volunteer time, or members expert assistance

Collaboration with other groups, either to seek funding, or assist with delivery of the activity

Lastly the local board will prioritise those applications that involve the Hibiscus and Bays community early on, by working collaboratively and creating opportunities to meet new people and share experiences

Exclusions

The Hibiscus and Bays Local Board will not consider grants for financial assistance for:

- Applicants who have had one successful grant of any type application within the current financial year from the Hibiscus and Bays Local Board unless there is mitigating circumstances (which need to be explained in the application)
- Administrative costs that are ongoing, such as salaries, debt servicing, legal expenses, medical expenses, or a commitment to ongoing funding or financial support
- Churches and Educational Institutions, except where these groups can demonstrate the wider community benefit
- Activities whose purpose serves to promote religious, political or contentious messages
- Activities that do not relate to one or more of the local board plan initiatives
- Activities or projects where the funding responsibility lies with another organisation or central government
- Prizes for sports and other events (except trophies)
- Commercial business enterprises and educational institutions in accordance with the Council's Community Grants Policy (Scope and Eligibility, Page 20)
- Applications to fund projects, programmes or facilities run by Auckland Council or its employees
- Auckland Council CCO's or organisations who receive funding from the Auckland Regional Amenities Fund
- Applications for activities, events or projects outside of the local board area
- Applications to subsidise rentals, reduce debt, or payment of rates unless it is a transitional Rate grant
- Applications for the purchase or subsidy of alcohol or costs associated with staging after-match functions
- Grants for the sole purpose of an individual
- Facilities grants where the project stage has already been funded

Guidelines that will be applied if a successful applicant seeks to repurpose their grant:

Under exceptional circumstances if a grant will not be able to be spent, the Hibiscus and Bays Local Board will consider using the following criteria:

- That the request meets the initial intention behind the grant, specifically, the main purpose and outcomes
- That the new activity/project/events outcome remains the same and does not fall within an exclusion

Facilities Grant

The Facilities Grant provides funding to assist with the costs of planning or developing a facility within the Hibiscus and Bays Local Board area. This can include:

- needs assessments
- feasibility reports
- investigation and design
- small building work or minor capital work

Some aspects can strengthen your application including:

- The local board strongly supports groups to investigate multiple uses of the facility before requesting funding
- Groups that partially self-fund, seek other funding or provide labour for the project

Transitional Rates Grants:

This is a closed grant, only available to existing recipients of transitional rates grants

Objectives

The following Objectives apply to Transitional Rates Grants:

- to meet the needs of residents of the Hibiscus and Bays Local Board area, by facilitating ongoing provision of non-commercial (non-business) in such fields as community services, recreational or sporting services
- to assist organisations to provide services during their path to financial self-sustainability to deliver programmes. Consideration will be given to other sources of income each organisation has available such as catering income as well as the organisation's Financial Statements
- to make membership of the organisation more accessible to all.

Criteria

The following Criteria apply to Transitional Rates Grants:

- Transitional Rates Grants will only apply to land owned by the council or owned and occupied by a charitable organisation, which is used exclusively or principally for sporting, recreation, or community purposes and is located in the **Hibiscus and Bays Local Board** area.
- Transitional Rates Grants will not apply to organisations operated for private pecuniary profit or which charge tuition fees based on the principal of cost recovery

Important factors for a successful application (where appropriate to a proposed event/project or activity):

- The application for a Transitional Rates Grant must be made in round one of the **Hibiscus and Bays** Grants Programme and must be applied for the same financial year.
- Note that successful recipients of the Transitional rates scheme will likely receive their grant *after* the first instalment of their rates are due. The prompt payment of an organisation's rates is not the responsibility of the Local Board
- All other rules for Transitional Rates Grants are as per the **Hibiscus and Bays** Grants Programme guidelines for other applications.
- Recipients of the transitional rates grant are also eligible to apply for Hibiscus and Bays Contestable Grants including the Facilities grant.

Investment approach

Name of grant	Local board's proposed figures	
	Minimum	Maximum
Local Grants	\$2,000	\$10,000

Grant Round Dates

Local Grant 2023/2024

Grant round:	Open date	Close date	Decision date	Projects to occur after
Round One	7 August 2023	15 September 2023	24 October 2023	1 November 2023
Round Two	4 March 2024	12 April 2024	28 May 2024	1 June 2024

Facilities Round 2023/2024

Grant round:	Open date	Close date	Decision date	Projects to occur after:
Round One	4 March 2024	12 April 2024	28 May 2024	1 June 2024

Multi-board funding

Hibiscus and Bays Local Board will also consider funding multi-board grant applications in collaboration with other local boards. Applicants will need to clearly demonstrate how their intended project, event or activities will specifically benefit people and communities in the Hibiscus and Bays Local Board area.

Multi-board grant round:	Open date	Close date	Decision date	Projects to occur after:
Round one	03 July 2023	01 September 2023	24 October 2023	01 November 2023
Round two	15 January 2024	15 March 2024	28 May 2024	03 June 2024

Obligations if you receive funding

To ensure that the Hibiscus and Bays Local Board grant achieves positive results, recipients will be obligated to provide evidence that the assistance has been used for the agreed purpose and the stated outcomes have been achieved. Obligations will be outlined in a funding agreement that the applicant will be required to enter into.

The following accountability measures are required:

- The completion and submission of accountability forms (including receipts), proving that grants have been used for the right purpose
- Any grant money that is unspent and not used for the project must be returned to the Hibiscus and Bays Local Board
- Recognition of the Hibiscus and Bays Local Board's support of your initiative (e.g. using the Hibiscus and Bays Local Board logo on promotional material)

Auckland Council disclaims any liability whatsoever in connection with any action taken in reliance of this document for any error, deficiency, flaw or omission contained in it.

© 2021 Auckland Council

Table of Contents

IMAgEN8 Limited.....	2
Long Bay Chinese Association Incorporated.....	6
New Zealand BaiYun Beijing Opera Society Incorporated.....	11
Living Theatre Charitable Trust	14
Orewa Surf Life Saving Club Incorporated	18
Friends of Okura Bush Incorporated	22
Te Herenga Waka o Orewa Marae.....	28
Youth In Transition Charitable Trust.....	32
Sustain & Enable Limited.....	36
The Sustainable North Trust t/a Hibiscus Coast Zero Waste.....	41
YMCA North Incorporated	46
Whangaparaoa Community Patrol Charitable Trust.....	57
Auckland North Community and Development (ANCAD)	59
Business Whangaparaoa Inc.....	63
Northern School of Performing Arts.....	66
North Shore Concert Band	69
St Mary by the Sea Community Garden	72
The Raukauri Music Therapy Trust	76
Windsor Park LifeCare Trust	81
Donut Economics Advocates New Zealand	86
Rachael Barrie	89
Aroha Vietnam Incorporated.....	92
Vaughan Trust	96
Te Kōhanga Reo o Ngā Whare Maha	100
One Nudge	105
Hibiscus Coast Grandparents Parenting Grandchildren Inc.....	107
The UpsideDowns Education Trust	111
Raft Studios NZ Trust	118
North Shore Budget Service.....	122
Families Growth and Thrive Charitable Trust	126
Panacea Arts Charitable Trust t/a Mapura Studios	131
Hibiscus Coast Softball Club Incorporated	138
North Shore Riding for the Disabled Association Incorporated	142
Smoky Mirror Arts Company	146
Mairangi Arts Centre.....	149
Glaucoma New Zealand	155
Coast Youth Community Trust Inc.....	158
Silverdale Community Trust.....	162

IMAgEN8 Limited

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
----------------------	---------------------------	------------------------	------------------

Project: Nature photography workshops for youth (Hibiscus and Bays)

Location:	Nature reserves and parks in the Hibiscus and Bays local board area. Centennial Park -Campbells Bay hosted by Centennial Park Bush Society Awaruku Bush Reserve – hosted by Friends of Long Bay Long Bay Regional Park - Nature trail hosted by Long Bay Regional Park volunteers Waiake Beach Reserve and Aickin Reserve hosted by Deep Creek stream volunteers Rothesay Bay hosted by Rothesay Bay volunteers		
Summary:	<p>Nature photography workshops for youth</p> <p>This project will conduct nature photography workshops in the local board area for youth in partnership with Restore Hibiscus and Bays. We will provide Digital SLR cameras and educators for children aged 8-18 to capture the beauty and value of these natural spaces as seen through children’s eyes, and organise an exhibition of students' images at Mairangi Arts Centre. We will also include images in our magazine, Compassionate Nature, which is published twice a year.</p>		
Expertise:	<p>Through grants from Manurewa local board, Orakei local board and Kaipatiki local board, IMAgEN8 has conducted organised 20+ workshops at nature reserves and parks, held 4 exhibitions, and published the book 'Centres of Wellbeing' in June 2023. The book is available in Auckland libraries as well as for sale.</p> <p>IMAgEN8 has been conducting nature photography programs since June 2019. We have conducted 127+ workshops, with 777+ students participating, and produced 7 books and 14 editions of our magazine.</p> <p>We have been partnering with organisations like Eastern Bays Songbird Project, Pest Free Kaipatiki, and schools like Roscommon school, Tāmaki College and Epsom Normal Primary School.</p>		
Dates:	01/06/2024 - 31/10/2025		
People reached:	1000		
% of participants from Local Board	90%		
Promotion:	We will acknowledge the local board's contribution on our website (www.imagen8.co.nz), our emails to the IMAgEN8 mailing list, Instagram and Facebook. We will also acknowledge it on any promotional flyers.		

Environmental benefits: Images showcased in the exhibition and magazines, social media etc. will engage the H&B community, which will foster community participation in pest control and conservation work in the nature reserves.

Some of the reserves we plan to hold workshops at:

Centennial Park -Campbells Bay hosted by Centennial Park Bush Society

Awaruku Bush Reserve – hosted by Friends of Long Bay

Long Bay Regional Park - Nature trail hosted by Long Bay Regional Park volunteers

Waiake Beach Reserve and Aickin Reserve hosted by Deep Creek stream volunteers

Rothesay Bay hosted by Rothesay Bay volunteers

Community benefits

Identified community outcomes:

The nature photography workshops and exhibition will connect our tamariki and rangatahi, their whanau and the community with our bush reserves and build kaitiaki for the place. They will bring the students joy by being out in nature, an opportunity to be creative by using a digital SLR camera, and confidence in their ability to spot, appreciate and capture nature in photographs. It connects our youth with environmental education, art, conservation and wellbeing through outdoor activities.

The best photographs will be included in our magazines, and printed and exhibited at an exhibition. They will be used to communicate with the wider community through social media (Instagram, Facebook), newsletters, flyers, email promos, etc. Images from the 'eyes of children' will engage the community and the wider community within Auckland and around New Zealand. Community members will become aware of the talent of the youth in the area and the value of the nature reserves and parks in the local board area, and get involved in the work that is happening around environmental protection and enhancement. Schools in the area will become more involved in the community projects through their students' involvement in these workshops.

Alignment with local board priorities:

Hibiscus and Bays

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

The aim of the project is to connect students, their whanau and the community with nature reserves and special places in the area through nature photography. Through their experiences, they form strong bonds with these natural spaces with the intent of building a lifelong appreciation for the environment. The project will also support art through the development of photography skills and encouraging creativity in children.

"No one will protect what they don't care about; and no one will care about what they have never experienced."

David Attenborough

The workshops will improve student wellbeing through spending time in nature, an opportunity to be creative by using a digital SLR camera like professional photographers, and confidence in their ability to spot, appreciate and capture nature in photographs. Their personal experiences will highlight the need to preserve our natural heritage, engage in pest control and conservation activities to enhance these spaces for future generations.

Thanks to the previous grants by Orakei local board and the Wildlink network, IMaGEN8 has conducted 15 workshops at nature reserves in the Orakei local board area, held 4 exhibitions in 2023, and published the book 'Centres of Wellbeing' in June 2023.

We have also organised 6 workshops in the Manurewa local board area and have received grants to do similar projects in the Kaipatiki local board area and in the Hutt Valley area.

Our work with students has helped increase the appreciation of New Zealand's natural heritage and encouraged art and creative expression in children.

Collaborating organisation/individual	Role
Restore Hibiscus and Bays	Partner, promote workshops, volunteers to educate youth
Mairangi Arts Centre	Workshop promotion, exhibition
Kiwi conservation club	Workshop promotion, possible publication of students' images in Wild Things magazine

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - We will accommodate children with learning or physical disabilities in our workshops depending on the level of disability and workshop location as well as whether there was a parent, teacher or support person available to help. Our exhibition will be hosted at a wheelchair accessible location.

Healthy environment approach: Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
We will be walking around to take nature photographs, and will promote walking lifestyle as being good for physical and mental wellbeing. We will encourage participants to bring their own water bottles to the workshop to promote healthy drinks.

Does your project support any genders, ages or ethnicities specifically?

Youth 8-18 years of age

Financial information

Amount requested: **\$4900.00**

Requesting grant for: We are requesting funding for the entire project (10 workshops, Prints, Exhibition)

If part funded, how would you make up the difference:

We will reduce the number of workshops we offer to youth and/or the number of prints we make of their images. We need a minimum of \$2500 to deliver the first phase and make this a project useful to the community.

Cost of participation: No cost to youth. We want to keep this free so everyone has equal opportunity to participate

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4900.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Photographer teacher for workshops (10 workshops)	\$2500.00	\$2500.00

Prints for exhibition (20 prints)	\$800.00	\$800.00
Videos and social media	\$500.00	\$500.00
Exhibition space (Mairangi arts centre)	\$800.00	\$800.00
Exhibition kai and promotions	\$300.00	\$300.00

Income description	Amount
None. Free participation in workshops and free entry to exhibition	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
IMAgEN8 bought digital SLR cameras (given on loan to participants during the workshops)	\$7046.00
Software licenses (bought by IMAgEN8 and teachers)	\$1000.00
	\$\$

Total number of volunteers	Total number of volunteer hours
4	150

Additional information to support the application:	<p>Please see this video about this project that showcases the natural environment of the Bays: https://youtu.be/2isU5zd5HTQ</p> <p>Quotes from the students and community members who have participated in workshops: "Nature photography takes my attention and fuels my love for it. Through my photos, I unveil the wonders of our world to others." Kavisha Kanagasooriyam (age 9)</p> <p>"Being in nature is calming and it's fun seeing it through a different perspective." Jakob Webber (age 10)</p> <p>"It is great to see nature captured by young photographers, especially</p>
---	---

at a time when devices are so common!"
Kathleen Bell

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-201	Nature photography workshops for youth (Hibiscus and Bays) 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2410-340	Nature photography workshops for youth 2023/2024 Manurewa Local Grants Round Three - Project in progress	Approved \$1,500.00
LG2408-121	Kaipatiki Student Nature Photography Project 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$1,000.00
LG2412-110	IMAgEN8 nature photography workshops and exhibition 2023/2024 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,000.00
ENV22/23083	Orakei Wildink Fund - IMAgEN8 - Nature Photography Workshops Non-contestable Environmental Grants 2022-2023 - Project in progress	Approved \$1,500.00
LG2310-112	Manurewa nature photography workshops for tamariki 2022/2023 Manurewa Local Grants Round One - Project in progress	Approved \$2,100.00
LG2312-202	Borrow a Camera, Adopt a Reserve 2022/2023 Ōrākei Local Grants, Round One - Project in progress	Approved \$7,500.00
ENV20/21075	Nature photography workshops for Tamariki Non-contestable Environmental Grants 2020-2021 - Project in progress	Approved \$3,500.00
LG2112-232	Orakei nature photography workshops for tamariki 2020/2021 Ōrākei Local Grants, Round Two - Review accountability	Approved \$1,500.00
RENH18/19018	Responsible Environmental Education for Sustainability (REEfS) Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Sustainable Schools	Declined \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-202

Long Bay Chinese Association Incorporated

Legal status:	Incorporated Society, Informal group/ no legal structure	Activity focus:	Community
----------------------	--	------------------------	-----------

Project: Sustainable Support programs in the Chinese community of Long Bay

Location:	The Long Bay Primary School and the Long Bay College
Summary:	<p>1. The Long Bay Chinese Association (LBCA) organises a variety of weekly activities including Zumba, Taekwondo, yoga, table tennis, ballroom dancing, basketball, physical fitness classes, Chinese classic dance, catwalk, choir, and painting/drawing classes at the Long Bay primary school and the Long Bay college for different age.</p> <p>2. The association organises annual events include the Moon Festival celebration in September and the Chinese New Year celebration in February.</p> <p>3. The association also participates in other local community services and events</p>
Expertise:	The Long Bay Chinese Association boasts a rich tapestry of expertise to deliver its project effectively. It includes retired professors leading the choir and painting/drawing classes, showcasing a blend of academic excellence and practical skills. A retired professional heads the dancing team, ensuring

	<p>professional-grade training. The presence of taekwondo instructor and professional physical fitness teacher brings a wealth of experience, industry insights, and high-quality instruction to the fitness and sports programs. Additionally, experienced instructors in specialized areas like ballroom dancing, catwalk, basketball, yoga, and Zumba offer tailored, expert guidance to participants. This diverse expertise ensures a comprehensive, well-rounded program that caters to a wide range of interests and skill levels within the community.</p>
Dates:	01/06/2024 - 31/05/2025
People reached:	about 1500, and this figure is expected to rise over time.
% of participants from Local Board	95%
Promotion:	<p>The Long Bay Chinese Association promotes its initiatives through WeChat, leveraging a main group with over 300 members and separate groups for each program, facilitating communication and support among members. Activities and society events are shared through these groups, with WeChat videos extending reach to the wider public.</p> <p>Acknowledgement of the local board's vital support is woven into our activities, with public recognition during annual events, and prominently featured in our marketing materials. This approach ensures our community's efforts are aligned and the local board's contributions are celebrated, fostering a collaborative and appreciative relationship within our community.</p>

Community benefits

Identified community outcomes:

The Long Bay Chinese Association was established in April 2021. It has remarkably grown from zero to 400 members in three years, enhancing community well-being significantly. By offering physical activities like Taekwondo, yoga, table tennis, ballroom dancing, basketball, physical fitness, Chinese classic dance, catwalk and yoga, it promotes healthier lifestyles and contributes to the physical and mental health of its members. The programmes are instrumental in preserving Chinese culture through key celebrations like the Moon Festival, fostering a strong sense of identity and pride. It bolsters social integration by providing diverse activities for all age groups, creating an inclusive environment that strengthens community cohesion. Educational and creative classes offer development opportunities, while encouraging participation in local events and cultural celebrations enhances multicultural understanding and respect. The association not only supports personal growth and social harmony but also stimulates the local economy, encouraging community pride and investment, showcasing the power of community engagement and strategic planning for sustainable development.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

In The Long Bay subdivision, as of the 2018 census, Chinese residents constituted 49.5% of the population. Though exact figures of the Chinese demographic in the area are not provided, the Long Bay Chinese Association's growing membership, with an increase of 150 members annually over the last two years, reaching just over 400 today, serves as a testament to the community's expansion. The Association has adeptly recognized and fulfilled the community's needs by offering a comprehensive range of activities and classes catering to diverse interests and ages. This approach underscores the Association's dedication to enhancing physical health, cultural engagement, and social connectivity among its members. Here's an overview of how our initiatives contribute to the community's sustainable development:

1. **Diverse Program Offerings:** By providing a wide array of activities, such as Zumba, Taekwondo, yoga, table tennis, ballroom dancing, basketball, physical fitness, Chinese classic dance, catwalk, choir, and drawing/painting classes, the association meets the varied interests of its community members. This diversity not only ensures broader participation but also fosters a sense of belonging and engagement among participants, reinforcing community bonds.

2. **Cultural Celebrations and Participation in Local Events:** The organization of special annual events like the Moon Festival and Chinese New Year celebrations serves as a platform for cultural exchange and preservation, allowing members, especially younger generations, to connect with their heritage. Participating in other local community services and events further integrates the association into the wider community, promoting multicultural understanding and cooperation.

3. **Inclusive Age-Specific Programs:** Tailoring programs to cater to all age groups—from children as young as four in the Taekwondo classes to members in their 80s participating in the choir and table tennis teams—the Association ensures accessibility for all. This inclusivity nurtures a sense of belonging and engagement from an early age to the golden years, fostering lasting connections with the community.

4. **Planning for Sustainable Growth:** The association's proactive approach to identifying and meeting community needs, along with its efforts to participate in broader community events, lays a strong foundation for sustainable growth. By fostering an environment of inclusivity, cultural appreciation, and physical well-being, the association encourages ongoing participation and support from its members. This, in turn, enables the organization to plan for future expansions of programs and services, adapting to changing community needs while ensuring financial stability and community support.

In summary, the Long Bay Chinese Association is committed to creating a supportive, connected, and dynamic community, seamlessly integrated with the wider societal fabric.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities Yes - Our project ensures accessibility for individuals with disabilities through a diverse selection of activities and by choosing venues that accommodate their needs. Specifically, we host our events at Long Bay Primary School and College, both of which are designed with features that support accessibility for people with disabilities.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

The Long Bay Chinese Association is deeply committed to promoting a healthy and sustainable environment through its community activities. By encouraging members to bring their own water bottles to events, the association fosters a culture of responsibility towards reducing plastic waste and promoting hydration in an eco-friendly manner. The strict no-smoking policy during all events underscores a dedication to ensuring a clean, breathable environment, safeguarding participants' health, and fostering a

smoke-free community space. Furthermore, the diverse range of activities offered, including yoga, dancing, basketball, Zumba, and table tennis, are intentionally designed to encourage physical exercise and emotional well-being. Through these initiatives, the association not only advocates for individual health and happiness but also contributes to the broader goal of environmental sustainability and community wellness.

Does your project support any genders, ages or ethnicities specifically?

The project is designed to be inclusive, supporting individuals of all genders, ages, and ethnicities without discrimination.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We are requesting funding of \$10,000 to address the deficit in our project budget, primarily focusing on covering the rental costs associated with our diverse range of programs, including ballroom dance, table tennis, folk dance, choir, painting, taekwondo, yoga, and physical fitness classes. These programs are essential for promoting physical health, emotional well-being, and cultural enrichment within the community. Additionally, the funds will support the significant expenses of our cultural events, the Chinese New Year and Moon Festival, which include venue expenses, audio electronics, traditional crafts, and other activities that celebrate and preserve our rich cultural heritage.

If part funded, how would you make up the difference:

To address our budget deficit, we must reassess our project, focusing on essential programs like ballroom dance, martial arts, and cultural classes, plus key events like the Chinese New Year and Moon Festival. These initiatives are vital for community well-being and cultural preservation. With financial constraints, we'll prioritize activities with the highest impact. The minimum funding required to maintain core functions and ensure the continuity of our most important programs and events is \$10,000, enabling us to adapt without compromising our mission.

Cost of participation: The Association charges an annual fee of \$10 per person for those aged over 65, and 20 for individuals below 65.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$42181.52	\$3000.00	\$20000.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
venue hire	\$27100.00	\$10000.00
tutors' costs	\$4320.00	\$2000.00
stage rent for annual events	\$4000.00	\$2000.00
Bus hire	\$2320.00	\$1200.00
Chinese craft	\$1000.00	\$1000.00

Audio Electronics	\$600.00	\$600.00
Accounting software	\$341.52	\$300.00
Lucky draw	\$1000.00	\$1000.00
Lion Dance	\$500.00	\$500.00
Miscellaneous	\$1000.00	\$1000.00

Income description	Amount
\$10x200 + \$20x50 = \$3000	\$3000.00

Other funding sources	Amount	Current Status
Foundation North	\$20000.00	Pending

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
15	2500

Additional information to support the application:	<p>We are enclosing the following documents to support our application:</p> <ol style="list-style-type: none"> 1. Cover Letter 2. LBCA Programme/Activity Schedule 3. Photographic Compilation Showcasing Each of Our Programmes 4. PowerPoint Presentation Showcased During the Annual General Meeting (AGM) and Moon Festival Celebration in September 2023. 5. PowerPoint presentation from the Chinese New Year Celebration in February 2024.
---	--

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-202	Sustainable Support programs in the Chinese community of Long Bay 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2406-121	Long Bay Chinese Association (LBCA) Financial Support 2023/2024 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00

WMIF2101-057	Minisize organic waste through composting in Long Bay community WMIF August 2021 - 2b. Panelist Review - Waste Solutions ONLY	Declined \$0.00
---------------------	---	---------------------------

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-205

New Zealand BaiYun Beijing Opera Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
----------------------	----------------------	------------------------	------------------

Project: Operating expenses of Society and cost PA equipment .

Location:	9 Madison Terrace, Silverdale and this community in Hibiscus and Bays .
Summary:	We take Beijing Opera singing and artistic exchange as the medium,extensively participate in various community activities,spread the excellent traditional Chinese culture,enhance the understanding and mutual learning between local ethnic groups, create a healthy lifestyle, and deeply integrate into the multi-cultural environment of New Zealand.What we do is a bright cause for the benefit of the community.Our members are ambassadors of a healthy,happy and friendly New Zealand culture.
Expertise:	1,Our members have a strong ability to sing Beijing Opera and Chinese folk music performance, education and training and dissemination. 2, Our members have professional knowledge, experience and skills in Beijing Opera performance and folk musical instrument performance, and one third of our members have won awards in various performance competitions. Member Ms Shuyun Zhang won the"Outstanding Overseas Lover" Award at the China Beijing Opera Lovers Invitational Competition in September 2022,becoming the first person in New Zealand to receive this honour. 3.The leadership and management have the ability to integrate various social resources of the Society and even the local community, with a high level of comprehensive management, and can continuously organize high-quality performances and cultural promotion activities.
Dates:	01/06/2024 - 31/05/2025
People reached:	The number of actor per show is 15-20, the number of spectators per show is 50-200, and each year show is 15-20.
% of participants from Local Board	80%
Promotion:	We thank Hibiscus and Bay Local Board for their financial support of our events in 2023 and hope to help us even more this year. We will be more proactive in cooperating with the District Council to complete the tasks assigned to us, and publicize the community Council's enthusiastic help to us in various activities in the community, and clearly mark the Logo of the Community Council on the homepage of YouTube and Facebook and wechat circle.

Community benefits

Identified community outcomes:

Once we have sufficient operating expenses and add our sound equipment and accessories, it will help to improve the quality of our practice and performance, so that the public can see high-level performances and feel the infinite artistic charm of Beijing Opera.

1.Go to Resthome to give a performance to the elderly and infirm,and bring them Chinese excellent

culture and joy.

2.It is planned to go to libraries and schools to promote Beijing Opera knowledge, broaden readers' and students' horizons, and provide them with cultural services.

3.Participate in planting trees and clearing harmful plants to protect the environment and benefit the society.

4.Make use of we-media platforms such as YouTube,wechat and Facebook to publicize our activities and better promote the good image of our community(including the community Logo,etc.)

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

For the past 7 years, Baiyun Beijing Opera Society has been engaged in activities in Hibiscus and Bays and Upper Harbor communities and surrounding communities on Auckland's North Shore, and will continue to carry out arts and cultural activities in Hibiscus and Bays and surrounding communities,which will contribute to the participation and well-being of the community and benefit the residents of the community.

Our plan is:

1.Continue to take Hibiscus and Bays and the surrounding communities as the main scope of activities,take the residents of the above communities as the main target of service,actively support and contact the communities, make the communities full of vitality, and attract more residents in the community to enjoy Beijing Opera performances and participate in them.

2.From September to October last year,we completed the promotion of Beijing Opera in the Chinese Culture Week of Long Bay Primary School,the visiting performance of Torbay RestHome and the Beijing Opera knowledge lecture held by the East Coast Bay Library in Hibiscus and Bays communities.This year, we will intensify our efforts to do a similar job.

3.Actively participate in multicultural exchanges and charity activities in the community,providing cultural services to ethnic minorities,the disabled and the elderly as the main objects of care.

4.We will pay more attention to promoting the good public image of the municipal and district Councils in various performance activities.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

-

Accessible to people with disabilities

Yes - In 2024, we will pay more attention to and help the vulnerable groups, including the disabled, and plan to help the disabled among our members. Attract the disabled people in the community who are interested in Beijing Opera to watch our performance, and give them special care and assistance in their travel, such as paying attention to details, taking the initiative to help them push wheelchairs, supporting disabled people, and helping them to use barrier-free access and facilities for disabled people, reflecting humanistic care.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

1.Members of Baiyun Beijing Opera Society will strictly abide by the "smoke-free" policy for a long time.

2.Organize members to participate in the afforestation activities in the community, and consciously throw garbage into the trash can or take all the

garbage generated in the activity home.

3. In our training and performance, try our best to control noise pollution and not affect others.

Does your project support any genders, ages or ethnicities specifically?

In 2023, Baiyun Beijing Opera Society participated in 6 performances and exchange activities with the Maori ethnic group and was very impressed. This year we will also continue to participate in performances including Maori, treat people equally, there will be no gender, age and racial discrimination words and deeds.

Financial information

Amount requested: \$5887.00

Requesting grant for:

1. We apply for operating expenses. We plan to promote and perform Beijing Opera at 15- 20 times a year. We will perform in nursing homes, schools and libraries, and participate in other activities in this community.
2. We urgently need to improve the technical conditions of the Beijing Opera Society's rehearsal and performance, and urgently need to buy a set of audio equipment and accessories.

If part funded, how would you make up the difference:

Due to the serious aging of the original sound equipment of Baiyun Opera Society, it often breaks down. If we do not add new sound equipment and accessories in time, the quality of our performance will be seriously affected, and even the daily activities and rehearsals can not be carried out.

We hope that the community can approve and furnish the financial subsidies including transportation subsidies, cosmetics expenses, musical instrument consumables and daily office expenses. If these funds are not approved, our rehearsals and performances will be greatly effected.

Cost of participation: petrol cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5887.00	\$0.00	\$6100.00	\$47500.00

Expenditure item	Amount	Amount requested from Local Board
1.A Portable PA System and Accessories	\$2787.00	\$2787.00
2. Transportation subsidy	\$2000.00	\$2000.00
3 Theatrical cosmetic expenses	\$300.00	\$300.00
4. Instrument consumables	\$500.00	\$500.00
5, Office supplies expenditure	\$300.00	\$300.00

Income description	Amount
no	\$0.00

Other funding sources	Amount	Current Status
Upp Harbor Local Grants	\$6100.00	Pending

Donated materials	Amount
1,costumes	\$2000.00
2,musice instruments	\$5000.00
3.petrol cost	\$1500.00

Total number of volunteers	Total number of volunteer hours
25	1500

Additional information to support the application:	<p>Since June 2023, New Zealand Baiyun Beijing Opera Society has organized And participated in 18 cultural performances of various sizes, held one Beijing Opera knowledge lecture, and performed once in the East Coast Bay Library and Torbay Resthome of Hibiscus And Bays communities. Participated in planting trees and removing harmful plants for 5 times organized by the local and surrounding communities. In order to promote and share Beijing Opera, we also launched a dedicated channel of New Zealand Baiyun Beijing Opera Society on YouTobu and Douyin,respectively, and have released 30 Beijing Opera videos.</p>
---	--

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-205	Operating expenses of Society and cost PA equipment . 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2417-201	Application for BaiYun Bejing Opera Operating expenses 2023/2024 Upper Harbour Local Grants Round Two - GA assessment completed	Undecided \$0.00
LG2306-202	BaiYun Bejing Opera Society operating expenses 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG2317-201	Application for BaiYun Bejing Opera Operating expenses 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$2,500.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-208

Living Theatre Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
----------------------	------------------	------------------------	------------------

Project: GLOrewa Showcase

Location:	12 Florence Avenue, Orewa		
Summary:	GLOrewa will be a unique, exciting event where the audience is taken on a glow-in-the-dark, highly visual,tactile,educational sensory experience. We're passionate about cornerstoning this concept, consisting of over 260 glow-in-the-dark, existing characters and scenery. Firstly, we anticipate using knowledge and collective data,from the past 8 years, towards creating a PILOT SHOWCASE for GLOrewa in September 2024. This will involve research, development, design layout, and scoping out of all the significant,necessary requirements to make the total world happen. We envisage this PILOT to be an excellent use of funds to present the CONCEPT via a portion of what it will be like, using existing work to present to our community, gauging feedback and involvement, to deliver the whole project in 2025.		
Expertise:	Our team has true and tried experience in NZ's creative sector and has delivered a plethora of events and theatre shows requiring, long term planning, and execution of projects, covering multiple layers of production requirements. Project leader has over 35 years of producing and designing site specific projects internationally and in NZ. We draw on our collaborative expertise together and actively seek specialist advice where needed. We also involve emergent artists, and set a platform for nurturing creative talent in local and around our community.		
Dates:	01/06/2024 - 01/10/2024		
People reached:	100		
% of participants from Local Board	90%		
Promotion:	This would be promoted with signage and verbally at the show case and logo would be on website, and then on all marketing collateral, down track and all to do with GLOrewa.		

Community benefits

Identified community outcomes:

By working alongside professional specialists for example with design and layout, and parents and teachers who understand neurodivergent requirements, we will be able to gauge a proper assessment of what this storybook, sensory place, can be. This will be the greatest benefit to our community. To get the right scope, from designing a memorable and excellent space in the heart of Orewa. Other benefits include working with emergent artists, and or creative students requiring work experience, to implement the intstallation (firstly the pilot) then in 2025 the full experience, who live and or work locally. We'd also be adding to the vibrancy and leading edge of events in and around the coast, with a 'first ever" glow-in-the-dark sensory drawing on the name GLOrewa.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

GLOrewa supports the selected priority in the following ways:

> Project will be showcased and gauge community feedback from the pilot, and identify key indicators with measuring impact.

> Project will high-light the need and desire for new and interesting creative concepts in and around Hibiscus and Bays

- > Project will provide a connected community base, that explores and supports neuro-divergent children and their families. The research from them will be instrumental
- > Project will provide a fantastic space that contributes towards a vibrant community need and we'll be able to gauge the very best R AND D to deliver the full project, in a timely manner.

Collaborating organisation/individual	Role
Sarah Burren	Oversee GLOrewa pilot - Creative Direction
Robert Hunte	Oversee GLOrewa CAD and scope of movement and modular system, responsible for H and S plan
Living Theatre Trust	Raise funds and pay out funds for pilot - fiscal accountability
James Wilson	Research and collate findings for and from pilot
Kody Harris	Supply sound advice and system for pilot
The Glow Show Company	Supply emergent artists for installation and pilot project

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

We have Maori involvement in our design and concept processes providing uplifting cultural and better outcomes for Maori. Many of our glow-in-the-dark puppetry art works are Maori design and celebrated with and by Maori. We demonstrate this with many characters from Matariki Glow Show and Te Moana Glow Show.

Accessible to people with disabilities

Yes - As part of the research and development of GLOrewa, we will be proactively working with leaders and teachers in the community (and inviting those) who can provide first hand, and excellent guidance on groups with disabilities and how that knowledge can be woven into the experience from the pilot show case.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

As part of the research and development scope, we will be creating a green environment with the pilot and consequential touring of the project. Part of that planning, and implementation, post the show case, will promote smoke-free messages, promote waste minimisation, encourage the reduction of carbon emissions to increase community resilience with impacts of climate change.

Does your project support any genders, ages or ethnicities specifically?

GLOrewa supports all genders, age groups and ethnicities. Our main target market will be children with families and ranging from babies in arms, to grand parents.

Financial information

Amount requested: \$8000.00

Requesting grant for: Towards the initial CAD layout and implementing the installation of the showcase, (creating components) sound equipment hire for the time frame and being able to contract small team to install.

If part funded, how would you make up the difference:

We would have to push the date out for pilot, OR keep raising funds to meet September showcase. We have calculated minimum costs allocated to this project and will be using all resources available to move project forward.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19033.50	\$0.00	\$8000.00	\$22784.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire	\$2150.00	\$0.00
Opex cost for 2 weeks from Darc investments	\$419.00	\$0.00
Power - 2 weeks at 12 Florence Ave	\$64.50	\$0.00
Specialist Sound Tech and Sound Equipment for pilot	\$1400.00	\$1400.00
Hunte Limited - CAD and design scope from research	\$10000.00	\$2000.00
The Glow Show Company, to create additional items for show case and install the pilot with a small team and remunerate emergent artists	\$5000.00	\$4600.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
North and South Trust	\$2000.00	Approved
One Foundation	\$2000.00	Approved
One Foundation (March)	\$2000.00	Pending
Pub Charity (March)	\$2000.00	Pending

Donated materials	Amount
Venue Hire - 2 weeks	\$2150.00
Base plates, uprights, crossbars and heavy black draping	\$15000.00
Selection of large puppetry up to 20 pieces - based on hiring fee of \$100 each per week x 2 weeks	\$4000.00
Donated materials from Glow Show Company	\$400.00
Beverage and food platters over 3 nights to invited groups	\$750.00
Opex and power	\$484.00

Total number of volunteers	Total number of volunteer hours
4	100

Additional information to support the application:	Please see GLOrewa document uploaded - this explains in further detail, why, what, where, when we really want to get this pilot happening and the real need for feasibility. We have also uploaded a few glow-in-the-dark images for you to see the high quality of the work and why we want to share this with, and involve our community. There is also an image showing part of the actual space at 12 Florence Ave, with puppetry scale, and in normal light.
---	---

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-208	GLOrewa Showcase 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
RegAC18_1_00035	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
IRCF14/15 064	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
CGAF1_141500017	JOURNEY TO THE DEEP - Crocheted Coral reef Central Community Group Assistance Fund: Round 1 2014-2015 - Declined	Declined \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-209

Orewa Surf Life Saving Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project: Orewa SLSC Redevelopment - Orewa Reserve Pest Species Removal

Location:	Orewa Surf Lifesaving Club, 275 Hibiscus Coast Highway, Orewa 0931
Summary:	<p>The Club have an Agreement to Lease and a non-exclusive license to occupy in place with Auckland Council for the new Surf Life Saving Community Hub building and lifeguard Tower on the Ōrewa Domain.</p> <p>This application pertains to the project of Phoenix Palm removal on Orewa Reserve to accommodate the planned Surf Life Saving Community Hub. Auckland Council, Parks and Community Facilities have already indicated they will approve this removal. See attached aerial plan with palms highlighted in yellow.</p> <p>Building consent was granted in March 2024. Auckland Council have confirmed their financial support for the construction phase, through the Sport and Recreation Facility Investment Fund, granting \$2M in the 2023-2024 allocation.</p>
Expertise:	<p>Our project is recognised by Surf Life Saving New Zealand as part of a nationwide capital replacement programme.</p> <p>Under the governance of Surf 10:20 the project has to be delivered in a professional manner and Auckland Council has oversight of the project through this.</p> <p>Our core club building committee is a mixture of people with up to 30 years experience in the corporate world, as building contractors, building managers, project managers, bankers with property development expertise and community activators.</p>
Dates:	01/08/2024 - 31/05/2025
People reached:	This will equate to millions of people over the course of time
% of participants from Local Board	100%
Promotion:	The club consistently acknowledges the support of Hibiscus and Bays Community Board at every opportunity in communications and all printed & social media collateral and can supply with accountability report.

Community benefits

Identified community outcomes:

Our redevelopment project provides numerous community benefits including improving amenities in public spaces (Space shaping) by creating a modern state of the art building to be used by community groups; economic benefits by creating jobs and attracting tourism to the area; leisure and sporting opportunities through delivery of youth and sporting programmes. These programmes are open to all ages (Intergenerational and age friendly programmes); youth activities through youth and leadership programmes; cleaner beaches through our involvement with Councils Safeswim programme.

The club is also working closely with local Council Parks and Reserves staff to incorporate our new facility into a wider enhancement of the whole Ōrewa Reserve, which will improve participation for the wider community.

Alignment with local board priorities:

Hibiscus and Bays

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

At present the club delivers more than 4,000 volunteer lifeguard hours each year at Orewa and Wenderholm Beaches, but also across the Whangaparaoa Bay. It is envisaged that over time, lifeguards will be required to volunteer more hours in line with higher demand for their services.

Longer term, lifeguards from Orewa SLSC will also be stationed at a number of other beaches on Whangaparaoa Peninsula.

The redevelopment project will help the club:

- Continue to host the youth programme that caters for more than 300 young people providing them with the opportunity to become young lifeguards and set them on the path to be the community's next generation of leaders.
- Educate more young people on water safety each year.
- Continue to educate up to 50 new lifeguards annually to add to the pool of already qualified lifeguards in the Auckland region.
- Partner with organisations at major community events by means of providing additional manpower and organisational support in conjunction with watching out for the safety of attendees.
- Promote community events that encourage people to come to Orewa Beach emphasising the strong family aspect of such events while guaranteeing a safety presence for those who may swim or play in the sea.

The future of the Orewa SLSC depends on developing a facility that the whole community can utilise. Surf lifesaving is both a sport and a community service.

Collaborating organisation/individual	Role
The Tree Consultancy Co	Consultancy services pro bono
Hardfell Ltd	Remove 2x Phoenix Palms - Grind stumps 300mm below ground levels
Auckland Council, Parks and Community Facilities	Senior Urban Forest Specialist – provides approval for removal.

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - The new facility will have full access for disabled people and continue to provide the lifesaving supervision necessary for them to recreate safely on the coastline. We do not have any specific programmes for disabled groups. However, we are asked to host various groups on an ad hoc basis from time to time, particularly providing lifeguards for safety of these groups in an aquatic environment.

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes
The club promotes cleaner beaches through our involvement with Council's Safeswim programme.

Does your project support any genders, ages or ethnicities specifically?

Surf Life Saving has a national focus on promoting ethnic and gender diversity, hosting several programmes to improve representation within, and create future leaders from these groups. It is estimated that more than 50% of lifeguards across our movement are female. An example of this is a programme called Wahine on the Water and our Female Leadership Network. Our club participates in these programmes.

Financial information

Amount requested: **\$3650.00**

Requesting grant for: Removal of two Phoenix Palms from Orewa Reserve which are currently situated in the new relocated building site of the Orewa Surf Life Saving

Community Hub. Auckland Council required the redevelopment project to relocate 20 metres further inland due to stipulations in the Coastal Inundation Plan, after Resource Consent had been obtained for a different location. Hence this application to fund the removal of these pest species is an important part of the planning process.

If part funded, how would you make up the difference:

The Parks and Reserves Department have indicated they are happy for these Phoenix palms to be removed (not relocated), as they are considered a pest species.

The club invested considerable funding to produce plans in the previous location and Council acknowledged the move would add further significant cost to the project so the Club would be grateful for funding to cover the full cost of \$3,650.00 to cover this additional cost, due to the new location being directed by Council. All other funds are allocated to getting this project as a whole 'shovel ready'.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3650.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Tree Removal	\$3650.00	\$3650.00

Income description	Amount
N/A for tree removal	\$0.00

Other funding sources	Amount	Current Status
n/a for this tree removal application	\$0.00	

Donated materials	Amount
n/a for this activity	\$0.00

Total number of volunteers	Total number of volunteer hours
10	50

Additional information to support the application:	Please see attached documents.
---	--------------------------------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2403	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
LG2406-209	Orewa SLSC Redevelopment - Orewa Reserve Pest Species Removal 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
HBLB FG-2210	Hibiscus and Bays Facilities Grant 2022 - Project in progress	Approved \$20,000.00
0008	Orewa Surf Life Saving Community Hub Redevelopment Sport and Recreation Facilities Investment Fund 2022 -	Undecided \$0.00
HBLB FG-2110	Hibiscus and Bays Facilities Grant 2021 - Acquitted	Approved \$4,025.00
LG1906-239	OSLSC Redevelopment Campaign Administration Assistant 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
HBLB FG-1903	Hibiscus and Bays Local Board Facilities Grant 2019 - Acquitted	Approved \$40,000.00
LG1906-123	Orewa SLSC Building Redevelopment project 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
QR1906-109	Orewa SLSC Buiding Redevelopment Project 2018/2019 Hibiscus and Bays Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG1716-232	Redevelopment of Orewa Surf Lifesaving Club building Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$20,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-210

Friends of Okura Bush Incorporated

Legal status:	Incorporated Society	Activity focus:	Environment
----------------------	----------------------	------------------------	-------------

Project: Weed control in buffer around HBLB reserves in Okura-Weiti-Stillwater area

Location:	Okura Esplanade and Deborah Reserves, Okura Walkway and surrounds
Summary:	<p>The project's end aim is to eliminate the most invasive weeds which threaten the survival of the native forest and ecosystems in our area. As it is, the good weed control work currently undertaken by FOOB is undermined by reinvasion from surrounding properties.</p> <p>We have engaged a community outreach worker to liaise with key stakeholders such as Council, DOC, mana whenua, community groups and private landowners to form a management plan eliminate priority weed species in a wide buffer zone around the reserves, SEAs and BFAs in the area. An intensive blitz involving professional weed management is firstly needed, reducing management of weed control work over time.</p> <p>This project will expand upon and complement FOOB's current projects as listed above.</p>
Expertise:	FOOB was started over 10 years ago and has since grown to undertake the range of projects as described above. It has competently delivered a number of restoration projects funded by Council or other funding agencies to their

	satisfaction.	
	The deputy chairperson has much in-depth knowledge of the ecology of the area, recognised by statutory agencies and other professionals working in the conservation field. Acknowledgement of this includes that he has been on more than one occasion a key speaker at the EDS conference, and is asked to speak to and lead other conservation projects throughout NZ. He is leading this weed elimination project.	
	A highly qualified and experienced ecologist is acting as a mentor for this project.	
Dates:	01/06/2024 - 01/06/2025	
People reached:	35000	
% of participants from Local Board	70%	
Promotion:	Any advertising/promotion of the project will include reference to HBLB support. this includes newspaper articles, pamphlets. Acknowledgement would be made at any public or other meetings. Acknowledgement would be made in Chairperson's annual report and annual financial statement.	

Environmental benefits: Better protection for our native forest and ecosystems by eventual elimination of most invasive pest plants.

Thriving native plant growth provides enhanced habitat for native animal species, leading to increased populations and possibly return of indigenous species not currently present.

Okura- Stillwater area vital link in the North-West Wildlink.

Protection of stream and estuarine riparian margins reduce sediment and other contaminants flowing into the estuary, part of New Zealand's largest estuarine reserve. Land less vulnerable to slips.

Reduced proliferation of foreign subtropical plant species.

Increase in carbon sequestering reducing carbon in the atmosphere.

Less severe weather events.

Community benefits

Identified community outcomes:

According to an Environment Court decision, the Okura-Stillwater area is unique in New Zealand, having such a range of natural areas of eco-diversity in such close proximity to each other, and the last in Auckland where the public can experience an estuarine environment still largely in its natural condition.

The easily accessible public area includes Okura Bush (last significant stand of coastal, broad-leaved, kauri forest in Auckland) and the panoramic walkway between Okura and Stillwater passing by the internationally rare fingers of cheniers, the tidal flats of Karepiro Bay with its lush shorebird life (some at risk), and through Karepiro Forest. The walkway is part of Te Araroa Walkway and offers the community opportunity to experience this diverse environment, largely untouched by residential development, for physical and mental well-being and education. Past DOC figures show that over 35,000 use this walkway each year. This area is a truly a unique community asset which deserves protection for the community to enjoy into the future.

The project will bring together a range of stakeholders to work towards rolling back and eliminating

high priority pest plants before they destroy the bush canopy and threaten the survival of the natural ecology of this area.

Alignment with local board priorities:

Hibiscus and Bays

- Support the development and implementation of ecological and environmental restoration plans

The Parliamentary Commissioner for the Environment and the Auckland Pest Management Plan recognise how pest plants threaten the destruction of our natural ecosystems. Pest plants in around the Okura Bush and Okura Walkway threaten the viability of the significant range of diverse ecosystem in these areas with the potential loss of not only the trees, but the whole natural ecosystem connected to the forest and surrounding land.

Eliminating, or reducing and maintaining weed species at a low density, will allow for revegetation of appropriate native plant species in each of the diverse ecosystems of our area whether it be coastal, wetland, or forest. Regenerating native plant species, through natural regeneration or community planting will restore the natural biodiversity of the particular ecosystems and allow for growth in populations of appropriate native animal species such as birds, reptiles, insects and micro-organisms.

As our native plant species better flourish, so they better protect the quality of the waters of the streams in the area, and the Okura Estuary, part of the Long Bay-Okura Marine Reserve. Better plant growth also contributes to better sequestering of carbon, and reduces impacts of climate change.

FOOB wishes to engage with various sectors of the community to control the most incursive weeds on public and private land while they are still manageable, and elimination is still possible. Once too established, these pest plants will be impossible to eliminate, predicted to be within a few short years if action is not taken. The priority weeds we wish to target include, but exclusively, are climbing asparagus, moth plant, Japanese honeysuckle, Chinese privet and Taiwanese cherry. These particular species are the ones most able to penetrate into the forest.

Eliminating these weeds in particular will help safeguard the life-supporting capacity of our diverse ecosystems and protect the forests, wetlands, cliffs, cheniers and riparian margins of the streams and estuary from being smothered, allowing our native vegetation to better thrive.

As different weeds will need different methods of elimination, some seedbanks taking several years to control, this project will extend of a period of at least five years and up to ten.

Collaborating organisation/individual	Role
The purpose of this project is to liaise with and engage with a number of people and organisations including:	Networking, combined knowledge
Auckland council environment and biodiversity teams	Advice, support and resourcing
Department of Conservation	Support, advice and resources
Te kawerau a Maki and Ngati Manuhiri	Working in partnership; guidance particularly in relation to kaitiakitanga
Restore Hibiscus and Bays	Support and networking
Private property landowners within buffer zone	Support, volunteers, resources
Okura Residents and Ratepayers Assn	Support, volunteers
Stillwater Residents Group	Support, volunteers
Service groups such as Rotary, Lions etc	Support, volunteers

Bernard Michaux - ornithologist	Advice and support on shore and wetland bird protection; monthly monitoring of birds
Whitebait Connection	Measuring water quality of our streams
Weed control volunteers	Regular community weeding days
Volunteer trappers	Regular servicing of traplines, maintaining backyard trapping on their properties

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

Te Kawerau a Maki has stated one of its key principles is kaitiakitanga, or the act of ensuring that the mauri (life essence/substance that binds and supports life) of an area and its resources is maintained and balanced. Flowing on from that is a key strategy of increasing our participation in and advocacy for proactively protecting and managing the natural and cultural environment. TKaM are part of the natural world, and need to ensure we are doing what we can to look after it. This impacts our mana, mauri, and wairua. Hence without a thriving environment the people cannot thrive.

Controlling the top most invasive weeds which threaten the natural ecosystems in our area contributes largely to maintaining this mauri.

Accessible to people with disabilities

Yes - The outreach worker position is open to all with suitable qualifications and/or experience.

For the wider public, benefiting from the project depends on what the disability is. There is much evidence for some of those with mental health disabilities, enjoying natural open spaces, and/or participating in outdoor projects such as pest plant and animal control, provides a greater sense of well-being. Those with sight impairments may find pleasure in increased bird song. Those with auditory disabilities could participate outdoors to the degree they felt comfortable and safe.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We encourage, and ourselves reflect, each of the above policies. Eg, Our planting days are no-smoking events. We are very careful to take care of our waste, recycling or reusing whatever can be recycled. We provide healthy refreshments over and above what Council offers. Our planting day requires that people walk to planting sites, and are active in planting plants which in the long term will reduce carbon emissions.

Does your project support any genders, ages or ethnicities specifically?

No. However, the outreach worker position is open to all with suitable qualifications and/or experience.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We are requesting funding for engaging a community liaison worker to network with a range of stakeholders.

Also the supports for this position, eg, from Mana whenua, expert advisor, mentor, volunteers and admin.

If part funded, how would you make up the difference:

We would have to reduce the community outreach worker's hours for the year and thus take a longer period for the project to be played out.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$28150.00	\$0.00	\$7000.00	\$2000.00

Expenditure item	Amount	Amount requested from Local Board
Community Outreach worker	\$16560.00	\$8000.00
Expert advisor/supervisor	\$2520.00	\$500.00
Mentor	\$2520.00	\$500.00
Donation to mana whenua for expert advice (Te Kawerau a Maki and Ngati Manuhiri)	\$3000.00	\$0.00
Volunteer costs - petrol, refreshments, hall hire	\$1500.00	\$500.00
Admin costs (salary, office equipment etc)	\$1050.00	\$500.00
Promotional costs - letterbox drop, newspaper advertising etc	\$1000.00	\$0.00

Income description	Amount
not applicable	\$0.00

Other funding sources	Amount	Current Status
Pub Charity	\$7000.00	Approved

Donated materials	Amount
Hall hire	\$420.00

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	<p>Friends of Okura Bush is one of the four incorporated societies providing environmental restoration services in the Hibiscus and Bays Local Board area, ie, Friends of Okura Bush, Restore Hibiscus and Bays, Predator Free Hibiscus Coast and Centennial Park Bush Society.</p> <p>As a separate legal entity, FOOB does not fall under the umbrella of Restore H&B, although there is much mutual support between the two organisations (including a FOOB representative on the Restore H&B executive committee), FOOB is not accountable in any way to Restore H&B but each works independently of each other.</p>
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-210	Weed control in buffer around HBLB reserves in Okura-Weiti-Stillwater area 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
CCF232441	2023/2024 Community Coordination and Facilitation Grant Programme - Eligibility Screening Complete	Undecided \$0.00
RENH232433	Stillwater to Weiti River Predator Free programme Regional Environment and Natural Heritage Grant 2023 - 2024 - Eligibility Screening Complete	Undecided \$0.00
LG2406-112	Community engagement to implement/add value to existing restoration management plans 2023/2024 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCF22/2319	2022/2023 Community Coordination and Facilitation Grant Programme - Decline	Declined \$0.00
LG2306-230	Enhance our predator control programme with trail cameras 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$4,000.00
NCE230610	Okura Bush Festival 2022/2023 Non-contestable events North Hibiscus and Bays - Project in progress	Approved \$10,000.00
RENH22/23016	Stillwater to Weiti River Predator Free Programme Regional Environment and Natural Heritage Grant 2022 - 2023 - Paid - awaiting completion report	Approved \$10,000.00
LG2306-115	Weed Control at Okura Esplanade, Deborah Reserve and Okura Walkway 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$8,000.00
CCF21/2224	CCF21/2224 2021/2022 Community Coordination and Facilitation Grant Programme - Review Accountability	Approved \$10,000.00
LG2206-209	New Trapline in inaccessible area close to Okura Estuary. 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
ENV21/2257	Designing pest plans for private landowners Non-contestable Environmental Grants 2021-2022 - Project in progress	Approved \$15,000.00
08NCE2206	Okura Forest Festival 2021/2022 Non-contestable North Hibiscus and Bays - Project in progress	Approved \$10,000.00
RENH21/22024	Okura - Stillwater Environmental Restoration Project Regional Environment and Natural Heritage Grant 2021 - 2022 - Decline	Declined \$0.00
CCF20/210001 2	2020/2021 Community Coordination and Facilitation Grant Programme - Decline	Declined \$0.00
NCE210603	Okura Forest Festival 2020/2021 Non-contestable Events - Hibiscus and Bays - Review accountability	Approved \$10,000.00
LG2106-107	Better coverage for plant and animal reduction programmes	Approved

	2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	\$7,000.00
LG2006-216	Secure storage facility and purchase of ferret traps 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2006-146	Okura Forest Festival 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
RENH19/20088	Remnant Restoration Regional Environment and Natural Heritage Grant 2019 - 2020 - Review Project Report	Approved \$30,000.00
LG2006-143	Property Pest Plan (PPP) 2019/2020 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
RENH18/19055	Weeding Contractor - 2019 Regional Environment and Natural Heritage Grant 2018 - 2019 - Project completed - report received	Approved \$10,000.00
LG1906-159	Okura Forest Festival 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$9,000.00
RENH17/1860	Okura Community Property Pest Plan Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$20,000.00
RENH17/1848	Weeding Contractors Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biosecurity	Declined \$0.00
LG1806-144	Okura Forest Festival 2018 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-70	Weeding and Pest trapping 2017/18 Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1706-215	Okura Forest Festival 2017 Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
RENH16/1727	Weeding Plan Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$35,000.00
LG1606-255	Rat Trapping - Okura Bush Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
LG1606-256	Weeding - Okura Bush Scenic Reserve Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
QR1606-104	Rat trapping in Okura Bush Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00
LESF00121	Okura Forest Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
HB2014_2029	Community Pest Control - Okura and Surrounds LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-212

Te Herenga Waka o Orewa Marae

Legal status:	Incorporated Society	Activity focus:	Environment
----------------------	----------------------	------------------------	-------------

Project: He Hakaoranga o Te Awa Wei-ti (Wade River Restoration)

Location:	Wade River Landing, Wade River Reserve.
Summary:	We are wanting to remove an old tugboat (wakatū) from Te Wei-ti River. This boat represents an environmental and ecological hazard that has impacted the river

	detrimentally for the past 20 years. This project is part of the maraes ongoing ecology riparian and waterway restoration project.	
Expertise:	Māori are the first environmentalist / conservationists of this land. This self-determined project is a cultural responsibility of our marae as the local guardians of the reserve, riparian and this waterway. We are fortunate that this project is a collaboration with Restore Hibiscus who form an intricate part of our consultation, knowledge base and expertise as well as a primary partner in our current riparian and waterway restoration project.	
Dates:	01/06/2024 - 01/06/2025	
People reached:	1000 marae members, park visitors and river users	
% of participants from Local Board	100%	
Promotion:	Meeting minutes, AGM, Social Media	

Environmental benefits: A cleaner, clearer, obstacle free river. This project will contribute to the enhancement of the ecological and recreational value of the river and make it an aesthetically more enjoyable environment for all river users. One primary goal is to encourage and restore a healthier eco-system for plants, marine and animal wildlife.

Community benefits

Identified community outcomes:

A cleaner, clearer, obstacle free river. This project will contribute to the enhancement of the ecological and recreational value of the river and make it an aesthetically more enjoyable environment for all river users. One primary goal is to encourage and restore a healthier eco-system for plants, marine and animal wildlife.

Alignment with local board priorities:

Hibiscus and Bays

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

Te Herenga Waka o Orewa Marae are the local kaitiaki (guardians) of the river which flows past our doorstep. The removal of the old tugboat represents a major effort towards restoring the natural ecology back to the river and restoring marine and animal wildlife.

Collaborating organisation/individual	Role
Restore Hibiscus	Ecology expertise and quality control.
Facilities Manager, Hibiscus and Bays Parks and Community Facilities	Consultant / Council Partner
Harbour Master	Right of Entry Permit / Consultation.

Demographics

Māori outcomes:

- *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

This is a self-determined project led, guided and directed by Te Herenga Waka o Orewa Marae in accordance with Article 2 of Te Tiriti o Waitangi.

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

This project is a part of a series of ongoing projects by Te Herenga Waka o Orewa Marae and Restore Hibiscus to restore and develop a thriving and sustainable ecology to our local riparian and waterway. A Kiatiaki approach is one that naturally incorporates holistic and healthy practices as part of the culturally responsive processes.

Does your project support any genders, ages or ethnicities specifically?

Our projects are all inclusive regardless of age, gender or ethnicity.

Financial information

Amount requested: \$10000.00

Requesting grant for: Removal of the wakatū

If part funded, how would you make up the difference:

Unfortunately, the costs are dictated by the work of the steel removal contractors so the project would stall here.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10925.00	\$0.00	\$0.00	\$2925.00

Expenditure item	Amount	Amount requested from Local Board
Wakatū removal	\$10925.00	\$10000.00

Income description	Amount
N/A	\$0.00

Other funding sources	Amount	Current Status
	\$	Pending

Donated materials	Amount
Hireage Equipment	\$2000.00
Contribution to balance of costs	\$925.00

Total number of volunteers	Total number of volunteer hours
5	50

Additional information to support the application:	
--	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-212	He Hakaoranga o Te Awa Wei-ti (Wade River Restoration) 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
CIFMD-24-02	Te Herenga Waka o Orewa Cultural Initiatives Fund - Marae Development 2023/2024 - Ineligible	Declined \$0.00
Manaaki40	He Oranga Wai, He Oranga Tāngata ki Te Herenga Waka - Te Herenga Waka Natural Disaster Response and Recovery Initiative Manaaki Fund 2023 - Flood Relief Response (local) - Acquittal form received	Approved \$0.00
REGCD22_018	Hakapūmau i te Oranga Hapori - Establish a Community Led Health Locality Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
CIF-MD22-017	N/A Cultural Initiatives Fund - Marae Development Fund 2021/2022 - Acquitted	Approved \$150,000.00
CIF-PG2207	N/A Cultural Initiatives Fund - Papakāinga & Māori Housing Grant 2021 / 2022 - Withdrawn	Undecided \$0.00
CIF-MD21-10	Te Herenga Waka o Orewa Cultural Initiatives Fund - Marae Development 2020/2021 - Acquitted	Approved \$9,000.00
QR1906-314	Te Herenga Waka o Orewa Community Garden 2018/2019 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$1,410.00
LG1906-201	Ngā hitoria a ngā mana whenua ki te herenga waka 2018/2019 Hibiscus and Bays Local Grants, Round Two - Grants refunded	Approved \$8,758.00
CIF-MD20-02	Te Herenga Waka o Orewa Marae Development - Cultural Initiatives Fund 2019/2020 - Acquitted	Approved \$78,100.00
WMIF1602-136	Healthy Living & Composting workshops WMIF September 2016 - 4b. Grant Completed	Approved \$2,300.00
REGCD1616	Marae Refurbishment Regional Community Development - Declined	Declined \$0.00
CCS16_1_032	Te Herenga Waka o Orewa Marae - Wall Mural Creative Communities Scheme 2016_1 - Cancelled Creative Communities Projects	Approved \$2,500.00
RCGWF1415_29	Te Herenga Waka o Orewa Marae Relocation Rodney Community Grants Walkway Fund - Declined	Declined \$0.00
HB15_2005	Te Herenga Waka o Orewa Marae Relocation Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
CCS15_2_171	Te Reo Powhiri Creative Communities Scheme 2015_2 - Acquitted	Approved \$1,350.00

CCS14_100277	Nga Tiheru o Te Herenga Waka 2013-14 Creative Communities Scheme 14_1 - Acquitted	Approved \$2,000.00
LGFC00020	Te Herenga Waka o Orewa marae relocation North - Large Grants Fund (Community) - 2013/2014 - Paid	Approved \$15,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-215

Youth In Transition Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: The Journey Back to Awesome

Location:	Shop 10, 49 Rawhiti Rd, Manly, Whangaparaoa		
Summary:	<p>We're seeking funding towards our specialist youth counsellor and therapist costs. The key attributes of "The Journey Back to Awesome" are counselling, therapy and healing.</p> <p>It is truly inspiring to acknowledge that YIT has been instrumental in guiding 752 young individuals back to a path where life holds genuine value. Last year the work of our trust resulted in 8,855 free therapy sessions which underscores the depth of our impact and the meaningful strides we have taken together. This reflection serves as a reminder of our collective journey to shape destinies and help create lives worth living.</p>		
Expertise:	<p>Youth in Transition's "Journey Back to Awesome" programme has been running since 2016. In that time it has become well recognised and respected by local healthcare and youth agencies. Rodney Mental Health Services, local GPs, youth agencies, police and other emergency services all refer desperate young people to our programme. In the 2023 New Year's Honours, Youth in Transition's CEO Tina Jones, received the NZ Order Service of Merit for her services to suicide prevention and mental health. She was also awarded the LifeKeepers National Suicide Prevention Award for her outstanding contribution to suicide prevention in September 2020. Only one person has died by suicide since 2016, who has been attending the programme which emphasis the importance of our service.</p>		
Dates:	01/06/2024 - 30/11/2024		
People reached:	1770 (These are current active young people on our programme)		
% of participants from Local Board	90%		
Promotion:	We will ensure the Board gets our support through social media posts such as Twitter and Facebook alongside our quarterly report we send out to our community and friends.		

Community benefits

Identified community outcomes:

We're seeking funding towards our specialist youth counsellor and therapist costs. Last year we provided 8,855 free counselling hours. The key attributes of "The Journey Back to Awesome" are counselling, therapy and healing. On-going, holistic, one-on-one counselling and therapy are central to our programme. The skilled Youth in Transition team are committed to do whatever it takes to encourage and support the young people in our care to a life worth living, no matter how long it

takes. The benefits ripple through the community of just one young person in crisis. On average for any one person that goes through the journey it positively affects the community around them, this could involve family members, caregivers, and friends.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Our young people are referred to Youth In Transition with life threatening mental health illness, many have been abused and all have trauma in their lives and are desperate. Some are without income or the basics of life. Others come from everyday families, with parents who are at breaking point, burnt out and have nowhere else to turn. Often the health system has failed them and they are desperate for help. “The Journey Back to Awesome” youth suicide prevention programme provides holistic support to these vulnerable young people and teaches them the skills and strategies to manage their mental-health and get them back on the road to recovery. We understand that a one-size-fits all approach does not work. Each and every one of our clients comes with their unique set of circumstances. Their fears, pains, expectations, hopes, abilities, and disappointments. Our approach is to do whatever it takes to support them on their journey to seeing that their life is worth living. Since Youth in Transition was formed in 2016, we have supported 800 young people through “The Journey Back to Awesome”, equating to 8000+ families, caregivers and the community.

We are lucky to have many collaborations and agencies that we work with that improve the outcomes for our young clients and enable us to care and work with many more young people and their families. Collaborations in the community also contribute to the efficiency, growth and sustainability of our service.

Collaborating organisation/individual	Role
Marinoto	Mental Health Referral Agency
Local Doctors	Referrals and shared care for our young people
Rodney Mental Health Services	Referrals, medication, psychiatric assessments, respite care.
Aoeke te Rā	YIT are a provider for this suicide bereavement service. Research has proven siblings and friends of a young person who have died by suicide are at much greater risk of suicide themselves, this service allows us to take care of siblings and friends after the loss of sibling or friend to suicide.
Youthline	We refer clients to Youthline when they come to us and are not high risk enough for our service.
Local Schools	Referrals from the Pastoral teams
Blue light	Blue Light have various programmes and workshops including Life Skills camps, Leadership Voyage, driver licence workshops and restricted driving lessons with a qualified instructor.
Feeling Fab	Provide pamper days for staff, parents, and young people.
Stanmore Bay Leisure Centre	Provide our clients with free Gym Membership
Blue light	Offering budgeting workshops

Steps Forward	Parenting skills, social work assistance.
Te Rito Rodney	Networking, training for staff and support for clients and staff in the family violence area.
Local Police	Referrals and transportation
Xabilities	Support for our neuro diverse clients.
Riding for the Disabled	Exercise and learning skills for our young Neuro diverse people.
WINZ	Offers assistance and advocacy for WINZ benefits
Ember	Help with finding employment and housing. Peer support.
Men's Shed	Provide work experience for our young people.
Our Hope Shop	Taking volunteers
Coast Youth Community Trust	Food parcels
Salvation Army	Food parcels
Our Trustee Board	All of them volunteers
Duke House Help Team	Around 10 people from the community meet on the first Saturday each month to work on our healing retreat
Other close volunteers	HR, IT, Finance, Health & Safety, Programme Evaluation

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Māori rangitahi are overrepresented in Youth in Transition's enrolment statistics. As a Charity Youth in Transition works hard to ensure equality of outcomes for Māori accessing our services. We provide Kaumatua support for rangatahi, our counsellors are trained in Te Tiriti o Waitangi and Māori protocol and we have access to counsellors conversant with Te Reo Māori. We actively facilitate individualised support and are actively engaged with Māori led agencies.

Accessible to people with disabilities

Yes - We have good access for young people with physical disabilities and our specialised staff are experienced in dealing with special educational needs such as ASD, ADHD, Sensory Impairments to name a few. These are considered 'Invisible Disabilities', for which may form part of their referral but will not form the primary reason of a young persons referral to our programme.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

An important part of "Journey Back to Awesome" includes coaching our high-risk youth on healthy lifestyle choices such as healthy eating, smoke-free, regular exercise and sleep. Our new retreat/healing centre will give us the opportunity to offer an even wider range of these type of activities including

fitness programmes, bush walks, outdoor first aid, gardening therapy, growing fruit and vegetables, healthy eating, animal therapy and much more. Both our offices and at the retreat/healing centre we promote waste minimisation/recycling.

Does your project support any genders, ages or ethnicities specifically?

Our programme is for children and young people aged between 10 to 24 years and is open to all genders and ethnicities.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: To provide support towards our amazing and talented therapists and youth mentors who are vital for the service, which impacts the young people in our community and their families and friends.

If part funded, how would you make up the difference:

Any shortfall in income will mean we will have to further limit the number of young people we can take on our programme, which will in turn mean that there will be extremely vulnerable young people without the appropriate care and expertise in our community.

Cost of participation: No, this is a free service

Total expenditure	Total income	Other grants approved	Applicant contribution
\$213499.00	\$65000.00	\$108523.00	\$29976.00

Expenditure item	Amount	Amount requested from Local Board
Specialised Counselling and Therapy costs FOR 6 MONTHS	\$213499.00	\$10000.00

Income description	Amount
Community fundraising (including Op Shop income and events such as Coastville) - portion of counsellor/therapist costs	\$65000.00

Other funding sources	Amount	Current Status
Trust & Foundation grants as per funding plan	\$108523.00	Approved

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
89	4868.5

Additional information to support the application:	
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-215	The Journey Back to Awesome 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2306-206	To support youth at high risk of suicide 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$8,000.00
LG2206-201	To provide counselling to youth at high risk of suicide 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2106-242	"Journey Back to Awesome" Suicide Prevention Programme 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG2006-247	the JOURNEY BACK TO AWESOME programme 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1906-253	the JOURNEY BACK TO AWESOME programme, PEER SUPPORT GROUP 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$6,000.00
LG1906-167	the JOURNEY BACK TO AWESOME programme. 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1806-245	the Journey Back To Awesome programme 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
QR1806-206	Journey Back to Awesome Programme 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-217

Sustain & Enable Limited

Legal status:	Limited Liability Company	Activity focus:	Community
----------------------	---------------------------	------------------------	-----------

Project: Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop

Location:	Hibiscus Coast Community House, Orewa (or alternative similar accessible venue)
Summary:	<p>The workshop(s) aims to encourage residents of Hibiscus and Bays to adopt home energy-efficient practices and embrace sustainable living. This is achieved through running a local workshop and for those households meeting eligibility criteria, opening access to at-home energy assessments and coaching (value up to \$1,000) using already approved funding secured from the Ministry of Business, Innovation and Employment and energy companies.</p> <p>The workshop is open to all but promotion will particularly target Maori, Pacific, older New Zealanders and recent migrants. Qualified multi-lingual Home Performance Advisors will lead the workshop and participants will gain valuable</p>

	knowledge, skills and resources to become champions of energy efficiency and sustainability in their homes and communities.	
Expertise:	<p>Our track record is in delivering credible, impartial, and independent energy advice:</p> <p>*100% of S&E's Support team (employees and contractors) are trained to at least Home Performance Adviser Level 1 standard.</p> <p>*All Advisers/ Assessors are trained to HPA Level 2 and are usually also HomeFit and/ or Homestar qualified through NZ Green Building Council, nationally recommended methodologies for assessing the health, efficiency, and liveability of existing/ new homes.</p> <p>*In addition to undertaking home energy assessments and providing energy coaching, we also network with multiple community groups, particularly Maori and Pacific and run related energy workshops and meetings.</p>	
Dates:	01/06/2024 - 31/05/2025	
People reached:	240	
% of participants from Local Board	100%	
Promotion:	<p>*Board will be publicly acknowledged on advertising and promotional material and on the day of the workshops</p> <p>*Board will also be acknowledged on Sustain & Enable website, facebook and other social media</p>	

Community benefits

Identified community outcomes:

- *By attending the workshop(s), participants will gain valuable knowledge, skills and resources to become champions of energy efficiency and sustainability in their homes and communities.
- *The wider community can access significant benefits from this initiative, even if they are unable to attend the workshops in person. *Sustain and Enable will advertise and actively seek referrals from individuals and families who meet criteria that opens the door to healthy home and at-home energy advice assessments and coaching.

Alignment with local board priorities:

Hibiscus and Bays

- Support communities to live more sustainably, and prepare for the impacts of climate change

Our project aims to empower the Hibiscus and Bays community to adopt home energy-efficient practices and embrace sustainable living. This work contributes to creating a more resilient community better prepared for the effects of climate change.

The workshop will provide practical tips, resources, and advice to help residents reduce their energy consumption, lower their utility bills, and minimise their environmental impact. It is open to homeowners and tenants.

The workshop objectives are:

- *Raise awareness about the importance of energy efficiency and sustainability.
- *Help mitigate the cost-of-living crisis for those in our community doing it hard, particularly Māori, Pacific, older New Zealanders, recent migrants.
- *Provide practical tips and strategies for reducing energy consumption and utility costs.
- *Provide practical tips and strategies for reducing energy consumption and utility costs.
- *Offer resources and support to help participants implement energy-saving measures in their homes.
- *Foster community engagement and collaboration on environmental initiatives.

*Empower participants to become advocates for energy efficiency and sustainability within their whānau and communities.

Overview of workshop objectives and agenda:

- *Understanding Energy Efficiency in the Home
- *Presentation on the basics of energy efficiency, including definitions, concepts, and benefits.
- *Discussion of common energy-wasting habits and misconceptions.
- *Discussion on energy-saving opportunities in daily life.
- *Home Performance Advisor-led presentation on practical tips and strategies for improving energy efficiency in homes, workplaces, and communities.
- *DIY projects and demonstrations of low-cost energy-saving measures.

Resources and Support:

- *Overview of available resources, incentives, and programs for energy efficiency and sustainability.
- *Information on local utility rebates, energy audits, and financial assistance options. For those that meet the criteria, we will also be able to offer FREE at-home energy assessments (worth up to \$1,000) with funding already secured from government agencies and energy companies.

Collaborating organisation/individual	Role
Habitat	Provision of insulation curtains through household energy assessment referrals
Greenside	Provision of insulation and heating (funded through Kiwi Warmer Homes Programme).

Demographics

Maori outcomes:

- *Maori involvement in the design/concept, Maori focus - tikanga (practices), mātauranga (knowledge), reo (language), Maori participation - Maori priority group, target group, high representation or Maori staff delivering*

S&E has secured funding from the MBIE SEEC fund to deliver energy education and support services to Maori and Pacific households living in Auckland. S&E will target Maori to encourage attendance at the workshops so that referrals can be made to the separate MBIE funded initiative (value up to \$1,000 per household). In addition, Maori staff will be involved in the design, development and delivery of the workshops with a Teo Reo speaking Home Performance Advisor on-hand

Accessible to people with disabilities

Yes - Workshops will be held in venues accessible to people with disabilities.

Healthy environment approach:

Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

This workshop is directly targetting energy efficiency in the homes to create a healthier home, but also to increase energy efficiency and reduce carbon emissions. Those attending the workshop will take steps to reduce their energy use and cost of energy and many will also network with others in the community and encourage family and friends to take action to make the impact of the workshop much bigger than just benefitting those attending on the day.

Does your project support any genders, ages or ethnicities specifically?

This initiative will target Maori, Pacifica, older New Zealanders and recent migrants.

Financial information

Amount requested: **\$3020.00**

Requesting grant for: Delivery of 2 workshops (preferred option) with also for consideration a low cost option involving delivery of one workshop. Funding has been secured separately for providing at-home energy advice/assessments for any households/participants that meet the eligibility requirements.

If part funded, how would you make up the difference:

Funding of \$3,020 is requested to deliver two workshops in Hibiscus and Bays for the preferred option. A low-cost option 2 is described in the attached spread sheet that requests \$2,029 and involves delivery of one workshop. Option 2 is the minimum amount of funding required to continue with.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3137.00	\$0.00	\$251000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Delivery of 2 Energy Advice Workshops	\$1500.00	\$1383.00
Promotion and Marketing for Workshops	\$300.00	\$300.00
Venue hire and refreshments	\$232.00	\$232.00
Travel time and mileage	\$380.00	\$380.00
Accountability Report	\$225.00	\$225.00
Energy efficiency devices	\$500.00	\$500.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
MBIE - for separate home energy as- sessments and coaching tar getting Maori and Pacifica	\$150000.00	Approved
Energy retailer (Meridian) - for separate home energy advice and coaching for their customers	\$63000.00	Approved

MSD - Community Flexi- Wage	\$38000.00	Approved
-----------------------------	------------	----------

Donated materials	Amount
Habitat - for insulation curtains	\$1000.00

Total number of volunteers	Total number of volunteer hours
1	20

Additional information to support the application:	See attached file.
--	--------------------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ACG-R526	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshops 2023/2024 Auckland Climate Grant Response Round Two - Assessment	Undecided \$0.00
LG2410-409	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
QR2401-211	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Albert-Eden Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2406-217	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2414-226	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
LG2421-226	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Whau Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2413-243	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Āwhāria-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG2420-241	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG2409-250	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Māngere-Otāhuhu Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
LG2411-218	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-216	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00

LG2408-230	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Kaipatiki Local Grant, Round Two - GA assessment completed	Undecided \$0.00
LG2310-227	Manurewa Pacific Families Energy Project (MPFEP) 2022/2023 Manurewa Local Grants Round Two - Declined	Declined \$0.00
ACG-R1065	Getting Our Papakura Whānau and Whare Climate Fit 2022/2023 Auckland Climate Grant: Response Round One - Declined	Declined \$0.00
ACG-S149	Helping Households Become Climate Fit – Migrant Homeowners and Tenants 2022/2023 Auckland Climate Grant: Strategic Round - Declined	Declined \$0.00
WMIF2022-062	Ngā Kaitohutohu Para Kai (Food Waste Advisors) WMIF August 2022 - 5a. Declined	Declined \$0.00
WMIF2022-049	Ngā Kaiwhakaoho Para Hanga (Construction Waste Activators) WMIF August 2022 - 5a. Declined	Declined \$0.00
LG2314-115	Energy Hardship Education Project 2022/2023 Papakura Local Grant, Round One - Review accountability	Approved \$5,000.00
WMIF2101-053	Community Construction Waste Activators (New Development Areas) WMIF August 2021 - 2b. Panelist Review - Waste Solutions ONLY	Declined \$0.00
RENH21/22091	Auckland Sustainable Living and Healthy Homes Pilot Regional Environment and Natural Heritage Grant 2021 - 2022 - Decline	Declined \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-219

The Sustainable North Trust t/a Hibiscus Coast Zero Waste

Legal status:	Charitable Trust	Activity focus:	Environment
----------------------	------------------	------------------------	-------------

Project: Support for Zero Waste Events 2024-2025

Location:	HBLB area		
Summary:	We are seeking co-funding for the educational components of zero waste events run by large, non-charitable organisations. Specifically for koha and volunteer supplies for community groups monitoring the "education stations". The Event Organisers of the non-charitable organisations supply the waste and recycling costs for the events with SNT supplying the labour for managing the community groups staffing the education stations for the events through our WasteWise funding.		
Expertise:	We have been running zero waste events in the region for over 10 years. WE also have all our own kit, transport and co-funding through our Council Waste Wise service agreement.		
Dates:	01/07/2024 - 30/06/2025		
People reached:	34,000		
% of participants from Local Board	50%		
Promotion:			

Environmental benefits: zero waste event provision

Community benefits

Identified community outcomes:

We encourage waste minimisation by pushing residents to bring their own picnic kits to events to avoid event waste.

We teach source separation to those new to the zero waste goals of Auckland.

We provide funding to charitable community groups.

We enable support business associations like Destination Orewa Beach to run zero waste community-building events.

Alignment with local board priorities:

Hibiscus and Bays

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

HBLB has kindly been providing co-funding for big, zero waste events like Boulevard Arts and Surf Sounds since 2019.

Funding goes for koha to support registered, charitable community groups for providing zero waste educational services.

Zero waste is about minimising waste by source separation to minimize the impact on our natural environment.

Collaborating organisation/individual	Role
Te Herenga Waka O Orewa	Event Organiser, Matariki and Waitangi Day
Destination Orewa Beach	Event Organiser, Wintery Festival, Asian Festival, Boulevard Arts, Surf Sounds, Beach Bike events
HBC Youth Hauora Network	Event Organiser, Coastival
Business Whangaparaoa	Event Organiser, Giant Family Fun Events
HBC Rotary	Event Organiser, Santa Parade
Estuary Arts	Event Organiser, Makers Market
Gulf Harbour Xmas	Event Organiser, Vine Church
Orewa College	community volunteers
Whangaparaoa College	community volunteers
Lions Club	community volunteers
Love Soup	community volunteers

Demographics

Māori outcomes:

- *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We provide free zero waste event services for the Matariki and Waitangi Day events held by Te Herenga Waka O Orewa.

Accessible to people with disabilities

Yes - Events are held on beach fronts, public parks or schools that are generally designed to be accessible.

Healthy environment approach:

Include waste minimisation (zero waste) messages
WE provide zero waste education to event participants by direct contact at sorting stations

Does your project support any genders, ages or ethnicities specifically?

We support all genders, all ages, all ethnicities

Financial information

Amount requested: \$7200.00

Requesting grant for: Only for the koha to community groups that staff the stations and only for large events. HCZW provides "free" event services to small events organised by charitable groups, schools and kindys requiring two bin stations or less. HCZW also provides the volunteer management of both large and small events via our Council Community Waste Wise funding.

If part funded, how would you make up the difference:

Whether or not the events would go ahead if funding was cut is a decision to be made by the Event Organisers. It would not affect us as our services would be cancelled or we would be replaced. Destination Orewa Beach cancelled one events this season because of lack of zero waste support funding--Beach Bikes. DOB used Northern Waste Disposal bins for Boulevard Arts. Events can be cancelled due to the weather so some years not all grant funding is used.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17931.00	\$0.00	\$10270.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Wintery Festival	\$1092.00	\$332.00
Giant Family Fun Day (3 events))	\$975.00	\$555.00
Gulf Harbour School fundraiser	\$220.00	\$0.00
Rotary Santa Parade	\$1880.00	\$810.00
Makers Market-Estuary Arts	\$640.00	\$0.00
Asian Festival DOB	\$1384.00	\$664.00
Gulf Harbour Xmas-Vine Church	\$550.00	\$0.00
Coastie Xmas FWT	\$892.00	\$332.00
Twilight Market	\$1485.00	\$545.00

Waitangi Day THW	\$480.00	\$0.00
Boulevard Arts DOB	\$3470.00	\$1870.00
Coastival HYA	\$615.00	\$0.00
Surf Sounds DOB	\$3928.00	\$2088.00
Matariki June 2025	\$320.00	\$0.00
	\$\$	\$\$

Income description	Amount
0	\$\$

Other funding sources	Amount	Current Status
Rotary	\$750.00	Pending
DEst Orewa Beach	\$4500.00	Approved
Future Whanga Trust	\$320.00	Pending
Auckland Council Community Waste Wise Funding	\$4700.00	Approved

Donated materials	Amount
Signs, bin liners, grabbers, for events we host for free	\$550.00

Total number of volunteers	Total number of volunteer hours
212	660

Additional information to support the application:	<p>We provide "free" zero waste services to small events for charitable fundraisers like Ducky Derby paid for by our Council Community Waste Wise service agreement. There is a list of criteria attached for Zero Cost Events.</p> <p>Larger events intended to bring customers into the HBC area requiring a truck to transport bins pay for recycling, labour and waste disposal</p>
---	---

costs which can be considerable.
And then there are gray areas whereby they are large fundraising events like Rotary's the Santa Parade, or Estuary Arts Makers Market or Future Whangaparaoa Trust's Coastie Xmas that we uncomfortably charge for.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-219	Support for Zero Waste Events 2024-2025 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
ACG-S2009	Continuing the Green Scheme with Business Whangaparaoa 2023/2024 Auckland Climate Grant strategic round - Transfer to response round	Undecided \$0.00
ACG-S2007	Taking Carbon Sinking to More Schools via Social Media 2023/2024 Auckland Climate Grant strategic round - Declined	Declined \$0.00
LG2406-152	Support for Zero Waste Events 2023-2024 2023/2024 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$3,000.00
WMIF2023-031	Support for the Zero Waste Zero Carbon in Schools Project WMIF August 2023 - 5a. Declined	Declined \$0.00
WMIF2023-030	Videos for Zero Waste in Schools WMIF August 2023 - 5a. Declined	Declined \$0.00
LG2317-206	ECO ECEs 2022/2023 Upper Harbour Local Grants Round Two - Declined	Declined \$0.00
ACG-S146	Support for the Zero Waste Zero Carbon in Schools Programme 2022/2023 Auckland Climate Grant: Strategic Round - Project in progress	Approved \$15,000.00
ACG-R1023	Whangaparaoa Business Climate Change Awareness/Transitioning via The Green Scheme 2022/2023 Auckland Climate Grant: Response Round One - Review project report	Approved \$5,000.00
ACG-S114	Zero Waste Zero Carbon in Schools Coordinator 2022/2023 Auckland Climate Grant: Strategic Round - Declined	Declined \$0.00
WMIF2022-041	Green Scheme WMIF August 2022 - 5a. Declined	Declined \$0.00
WMIF2022-034	ZW Kindy Outdoor Education Area WMIF August 2022 - 4a. Project Completed - Report Received	Approved \$12,825.00
WMIF2022-091	ZWZC in School Coordinator WMIF August 2022 - 5a. Declined	Declined \$0.00
RENH21/22076	Collaborative Wananga Regional Environment and Natural Heritage Grant 2021 - 2022 - Decline	Declined \$0.00
WMIF2101-061	Collaborative Wananga WMIF August 2021 - 4c. Grant not uplifted	Approved \$12,756.00
WMIF2101-018	Zero Waste Zero Carbon in Intermediates Expansion (ZWZC) WMIF August 2021 - 4a. Project Completed - Report Received	Approved \$11,250.00
LG2206-116	Zero Waste Events Education for the 2021-2022 FY 2021/2022 Hibiscus and Bays Local Grants, Round One - Follow up	Approved \$3,000.00
WMIF2002-080	Marketing an Commercial Organics Collection WMIF September 2020 - 4b. Grant Completed	Approved \$25,000.00
LG2106-105	Zero Waste Education for the 2020-2021 year 2020/2021 Hibiscus and Bays Local Grants, Round One - Rescheduled/Postponed	Approved \$8,220.00
LG2017-207	Zero Waste Kindy Expansion Project 2019/2020 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG2006-234	Zero Waste Kindy Expansion Project 2019/2020 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
WMIF1902-035	HBC Commercial Organics Collection trial 2 WMIF September 2019 - 5a. Declined	Declined \$0.00
QR2006-119	Zero Waste Events 2019-2020	Approved

	2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	\$1,650.00
WMIF1902-021	An Education Shop for the Whangaparaoa CRC WMIF September 2019 - 4a. Project Completed - Report Received	Approved \$7,047.00
WMIF1901-045	Whangaparaoa CRC Tour Posters WMIF April 2019 - 4a. Project Completed - Report Received	Approved \$817.00
LG1906-250	Zero Waste Education in HBLB Schools 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,777.50
LG1906-219	Zero Waste Zero Carbon School Pilot Development 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,777.50
QR1906-222	A Recycling Station for the Whangaparaoa Library 2018/2019 Hibiscus and Bays Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
WMIF1802-012	HBC Commercial Organics Collection Project WMIF September 2018 - 4b. Grant Completed	Approved \$15,000.00
RENH18/19046	Commercial Organics Diversion Project RENH Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Waste Solutions	Declined \$0.00
LG1906-125	Zero Waste Education for HBLB 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$9,000.00
LG1906-121	HBLB Zero Waste Events Support 2018/2019 Hibiscus and Bays Local Grants, Round One - Withdrawn	Withdrawn \$0.00
WMIF1801-029	HBC Commercial Organics Collection Feasibility Project WMIF April 2018 - 5a. Declined	Declined \$0.00
WMIF14150056	Biochar Pyrolysis Apparatus WMIF September 2015 - 4c. Grant not uplifted	Approved \$1,615.00
QR1606-202	A Feasibility Study for a CRC for the HBC Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
WMIF14150040	Community-Capacity Building for a CRC for HBC WMIF September 2015 - 5a. Declined	Declined \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-222

YMCA North Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Shakespear Lodge Inflatable Rescue Boat

Location:	Shakespear Lodge, 1503 Whangaparaoa Road, Army Bay Auckland
Summary:	We are seeking funding for an Inflatable Rescue Boat for the Y Shakespear Lodge. An Inflatable Rescue Boat is essential to ensure that we can safely deliver outdoor education activities for school camps, and community groups. The Inflatable Rescue Boat will support safe delivery of kayaking, sailing and the Safe Boating Education Programme at Shakespear Lodge. Having an Inflatable Rescue Boat will ensure we are able to respond in case of any accidents or emergencies and can provide help as soon as possible. This will benefit 1,000s of community members each year and ensure safe access to the water for all participants at Shakespear Lodge.
Expertise:	Shakespear Lodge has over 30 years' experience in the outdoor education and group accommodation industry. Our trained Outdoors staff are equipped with the knowledge and know-how to offer outstanding outdoor education experiences for people of all ages and abilities. We have regular safety audits and are Adventure Activity Operator Registered through OutdoorsMark. We also have a long and

	successful history of delivering water safety initiatives at both our aquatic centres and our camps.	
Dates:	01/06/2024 - 31/12/2024	
People reached:	000	
% of participants from Local Board	50%	
Promotion:	We will publicly acknowledge the local board's contribution in our communication channels including social media and newsletters etc. wherever appropriate. We are open to discuss other acknowledgement opportunities with the local board.	

Community benefits

Identified community outcomes:

On water activity deliver at Shakespear Lodge supports our community to develop life-saving water safety skills, and to grow their confidence in and on the water. Our activities also get more people out into the beautiful natural environment at Shakespear Regional Park to enjoy the beautiful coastlines and reserves in the Hibiscus & Bays Local Board. An inflatable Recue Boat will ensure we can continue to provide on water activity safely. Participation in activities at Shakespear Lodge gets people active, and encourages active healthy lifestyles, outdoor activities at Shakespear also bring people together and are a great way to build connections. Our services reach 1,000s pf people each year, with our largest user group being schools. School camps are an important rite of passage for kiwi kids and support their learning and development. An Inflatable Rescue Boat (IRB) will help us to provide quality camps for our community while ensuring the safety of all participants.

Alignment with local board priorities:

Hibiscus and Bays

- Protect, maintain, and improve access and amenities for activities on our coastlines, parks and reserves

An Inflatable Rescue Boat will improve access to our beautiful coastline through enabling more people to access on water activity at Shakespear Lodge. At Shakespear Lodge outdoor education facility we deliver a range of outdoor education and recreation activities for our community. These activities build confidence, develop skills, foster connections, encourage people to get active and to explore the outdoors in the beautiful Shakespear Regional Park. An Inflatable Rescue Boat will support our facility to deliver on-water activity. We deliver kayaking, sailing and safe boating education at our camps for schools, and other community groups. A rescue boat is required so we can continue to deliver these activities safely, and respond to any accident or emergency situations as quickly as possible. 1,000s of people engage in outdoor education and connect with the outdoors at Shakespear Lodge each year, it is important we are able to provide a safe and enjoyable experience for our community.

Funding towards an Inflatable Rescue Boat will mean we are able to purchase this essential safety equipment for our facility without needing to pass costs along to our users.

Additionally, it will ensure we can continue to get our community out on the water in Shakespear Regional Park and teach participants how to be safe on the water.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Māori participate in camps and outdoor education at Shakespear Lodge.

Accessible to people with disabilities

Yes - Shakespear Lodge is an accessible facility, and we are able to provide adaptive activities for people with mobility issues if required to enable access.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We provide activities which encourage people to get active and enjoy the outdoors. The IRB will enable us to deliver on water activities such as kayaking which get people active. Our camp provides healthy kai for our visitors and we encourage water as the first choice to keep visitors hydrated and healthy as they experience the outdoors. We aim to minimise our waste including all food scraps from camp being collected for our kunekune. Shakespear Lodge is a smoke free facility.

Does your project support any genders, ages or ethnicities specifically?

At YMCA Shakespear Lodge we deliver activities for all community, however, our primary user group are school aged tamariki and rangitahi through our school camps and holiday camps.

Financial information

Amount requested: \$9000.00

Requesting grant for: We are seeking funding to purchase an IRB (Inflatable Rescue Boat) including complete set up of all rescue equipment required so the boat is ready to use. The IRB will ensure we can safely deliver on-water activities at Shakespear Lodge and help our community to enjoy the water at Shakespear Regional Park.

If part funded, how would you make up the difference:

If the Local Board is only able to provide partial funding we would seek funding from gaming trusts, and or through fundraising activities.

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
IRB - Inflatable Rescue Boat with Complete Set Up	\$9000.00	\$9000.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-222	Shakespear Lodge Inflatable Rescue Boat 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
RegSR16178	Sport and Recreation Facilities Operating Grant 2024-2027 -	Undecided \$0.00
MB2324-244	South Auckland Intermediate Sports Camps 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$2,000.00
MB2324-2102	Raise Up youth development programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
CCS24_2_155	New Found Sound South & East heats 2024 Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$2,925.00
CCS24_2_154	New Found Sound North & West heats 2024 Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$2,150.00
CCS24_2_153	New Found Sound Central & Finals 2024 Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$5,050.00
RegSR1697	Metro Park Hub Sport and Recreation Facilities Investment Fund 2024 -	Undecided \$0.00
REF24-200014	Walk the Line 2024 2023/2024 Regional Event Fund - Round 2 - Application	Approved \$9,000.00
QR2413-133	Raise Up youth development programme - Ōtara and Papatoetoe Crews 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
LG2409-146	Raise Up Youth Development Programme - Māngere Crew 2023/2024 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$3,000.00
ACERF632Rates	Auckland Council Emergency Relief Fund - Rates Relief - Assessment completed	Approved \$0.00
HBLB FG-2304	Hibiscus and Bays Facilities Grant 2023 - Project in progress	Approved \$7,500.00

MB2223-259	Raise Up youth development Programme 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$16,000.00
MB2223-268	South Auckland Intermediate Sports Camps 2023 2022/2023 Multi-board Local Grants Round Two - Acquitted	Approved \$10,500.00
RegSR1637	Metro Park Hub Sport and Recreation Facilities Investment Fund 2023 -	Approved \$0.00
LG2310-217	Raise Up Youth development Programme - Manurewa Crew 2022/2023 Manurewa Local Grants Round Two - Acquitted	Approved \$5,000.00
QR2313-113	Raise Up Youth Development Programme - Ōtara and Papatoetoe crews 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Declined	Declined \$0.00
LG2321-135	Raise Up Youth Development Programme – Avondale Crew 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$1,000.00
CCS23_1155	New Found Sound Finals & Central Creative Communities Scheme CCS23_1 - Acquitted	Approved \$4,250.00
CCS23_1159	New Found Sound South 2023 Creative Communities Scheme CCS23_1 - Acquitted	Approved \$1,711.00
CCS23_1160	New Found Sound North & West heats 2023 Creative Communities Scheme CCS23_1 - Acquitted	Approved \$1,961.00
NCE230102	Albert-Eden Schools Cultural Festival 2022/2023 Non-contestable Events - Albert Eden - Project in progress	Approved \$20,000.00
WMIF2022-040	Community Compost Hub & Gardens at YMCA Mt Albert WMIF August 2022 - 3b. Awaiting reimbursement request	Approved \$4,800.00
REF23-100051	Required Walk the Line 2023 2022/2023 Regional Event Fund - Round 1 - Application	Approved \$8,000.00
LG2210-415	Raise Up Youth Development Programme – Manurewa crew 2021/2022 Manurewa Local Grants, Round Four - Acquitted	Approved \$5,000.00
QR2201-306	Wāhine Self Defence Workshops 2021/2022 Albert-Eden Quick Response Grant, Round Three - Declined	Declined \$0.00
LG2205-206	Raise Up Henderson-Massey Youth Development Programme 2021/2022 Henderson-Massey Local Grants Round Two - Project in progress	Approved \$3,000.00
CCS22_2_022	New Found Sound Central Heat & Finals 2022 Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$4,250.00
CCS22_2_023	New Found Sound North and West regional heats Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$1,955.00
LG2213-211	Raise Up Youth Development Programme - Ōtara & Papatoetoe Crews 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2206-252	YMCA Shakespear Lodge - Low Ropes Course Development 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00
HBLB FG-2211	Hibiscus and Bays Facilities Grant 2022 - Project in progress	Approved \$25,000.00
LG2209-214	Raise Up Youth Development Programme - Māngere Crew 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2215-211	Raise Up Puketāpapa Youth development & Leadership programme 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$4,500.00
LG2202-206	Raise Up North Shore youth development programme 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$1,500.00
ASF202203	2022 Waitemata Accommodation Support Fund - Review accountability	Approved \$8,000.00
CCS22_2_024	New Found Sound South & East heats 2022 Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$2,684.00
LG2201-214	Raise Up Mt Albert Youth Development Programme 2021/2022 Albert Eden Local Grant Round Two - Project in progress	Approved \$7,500.00
0048	Community Superhub development - Feasibility Study Sport and Recreation Facilities Investment Fund 2022 -	Withdrawn \$0.00
LG2211-228	Raise Up Onehunga youth development programme costs 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Project in progress	Approved \$1,500.00

WMIF2101-072	Youth-led waste audit and minimisation project WMIF August 2021 - 3b. Awaiting reimbursement request	Approved \$11,052.54
FPG22-117	Hunua Falls Water Safety project Franklin Partnership Grants (2021/2022 - 2023/2024) - Project in progress	Approved \$36,303.00
NCE220103	Albert-Eden Schools Cultural Festival 2021/2022 Non-contestable Events - Albert Eden - Project in progress	Approved \$20,000.00
LG2208-129	Raise Up North Shore youth development programme costs 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$5,000.00
TRG21-124	2021/2022 Transitional Rates - Project in progress	Approved \$3,489.39
QRTP2112-218	Gold Fit - strength and balance equipment for seniors 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$1,706.00
LG2105-236	Raise Up Massey 2020/2021 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2111-348	Sport & recreation drop-in equipment & Raise Up Onehunga 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2108-326	Fun kids' recreation equipment & Raise Up North Shore 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2115-226	Raise Up Puketāpapa 2020/2021 Puketepapa Local Grant Round Two - Follow up	Approved \$4,200.00
MB2021-210	South Auckland Intermediate Sports Camps 2021 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$16,100.00
LG2108-227	Raise Up North Shore Youth Development Programme 2020/2021 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$5,000.00
RegCD00026	Peer led youth tutoring and support Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
CCS21_2_050	New Found Sound 2021 Central heat & Finals Creative Communities Scheme 21_2 - Central & Gulf Islands 21_2	Approved \$5,000.00
CCS21_2_051	New Found Sound North & West 2021 Creative Communities Scheme 21_2 - North West 21_2	Approved \$2,400.00
LG2111-225	Raise Up Onehunga 2020/2021 Maungakiekie-Tāmaki Local Grant Round Two - Acquitted	Approved \$5,000.00
NCE2021-002	Albert-Eden Schools Cultural Festival 2020/2021 Non-Contestable Events - Albert-Eden - Project in progress	Approved \$20,000.00
LG2109-137	Raise Up Youth development programme - Māngere Crew 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$10,000.00
MB2021-130	YMCA Youth Advisory Panel 2020/2021 Multi-board Local Grants Round One - Acquitted	Approved \$1,000.00
LG2110-136	Raise Up Youth development programme - Manakau Crew 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$1,600.00
LG2103-129	Hunua Falls Water Safety Project 2020/2021 Franklin Local Grant Round One - Project in progress	Approved \$5,000.00
CCS21_1_182	New Found Sound South & East 2021 Creative Communities Scheme 21_1 - South East 21_1	Approved \$2,700.00
CCS21_1_072	New Found Sound North & West 2021 Creative Communities Scheme 21_1 - North West 21_1	Declined \$0.00
QR2121-117	Jump Scare - youth Halloween event 2020/2021 Whau Quick Response Round One - Project in progress	Approved \$1,600.00
CCS21_1_064	New Found Sound 2021 Central heat & Finals Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Declined \$0.00
QR2010-210	South Auckland Intermediate Sports Camps 2019/2020 Manurewa Quick Response, Round Two - Grants refunded	Approved \$1,540.00
QR2003-222	New Hot Water System for YMCA Camp Adair 2019/2020 Franklin Quick Response, Round Two - Grants refunded	Approved \$4,000.00
QR2005-219	equipment and resources for holiday programme 2019/2020 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$800.00

QR2013-202	South Auckland Intermediate Sports Camps 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Grants refunded	Approved \$2,000.00
QR2017-312	equipment and resources for holiday programme 2019/2020 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR2014-203	South Auckland Intermediate Sports Camps 2019/2020 Papakura Small Grants, Round Two - Grants refunded	Approved \$2,000.00
QR2011-108	equipment for OSCAR and holiday programmes 2019/2020 Maungakiekie-Tāmaki Quick Response, Round One - Project in progress	Approved \$1,934.00
PKTSRG2021-12	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Declined	Declined \$0.00
LG2010-230	Raise Up Manukau 2019/2020 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG2021-225	Raise Up events & workshops in Whau LB 2019/2020 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG2011-233	Raise Up Maungakiekie-Tamaki youth development 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG2020-207	Walk the Line 2020 2019/2020 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
LG2003-207	waste water treatment upgrade 2019/2020 Franklin Local Grants, Round Two - Project in progress	Approved \$11,127.00
CCS20_2_064	New Found Sound South & East Auckland Heats 2020 Creative Communities Scheme 20_2 - South East 20_2	Approved \$2,821.00
REF20-200008	Raise Up Youth Fest Regional Event Fund 2019/2020 - Round 2 - Application	Approved \$0.00
QR2005-112	Community Pickleball 2019/2020 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
REGCD2033	Youth led safeguarding workshops Regional Community Development 2019/2020 - Submitted	Approved \$0.00
LG2008-219	Raise Up North Shore Youth development programme 2019/2020 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$5,000.00
ATBF19-26	Bikeability 2019/2020 Community Bike Fund - Review accountability	Approved \$5,000.00
RENH19/20094	Riparian planting project - YMCA Camp Adair (incl. Willow tree removal) Regional Environment and Natural Heritage Grant 2019 - 2020 - Assessment Healthy Waters	Declined \$0.00
CCS20_1_262	New Found Sound South & New Found Sound East 2020 Creative Communities Scheme 20_1 - South East 20_1	Declined \$0.00
CCS20_1_240	New Found Sound North & New Found Sound West 2020 Creative Communities Scheme 20_1 - North West 20_1	Approved \$1,453.00
CCS20_1_094	New Found Sound Central & New Found Sound Final 2020 Creative Communities Scheme 20_1 - Central & Gulf Islands 20_1	Approved \$2,905.00
NCE2001-002	Albert-Eden School's Cultural Festival 2019 2019/2020 Non-Contestable Events - Albert-Eden - Project in progress	Approved \$20,000.00
MB1920-147	Family Camp 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$3,500.00
MB1920-155	Counties Manukau Intermediate Sports Camps 2019/2020 Multi-board Local Grants Round One - Refund requested	Approved \$12,000.00
LG2011-133	Life jackets and Kickboards for water safety and swimming lessons 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2015-112	Raise Up Puketāpapa Youth Festival and local event 2019/2020 Puketepapa Local Grants, Round One - Grant not uplifted	Approved \$1,000.00
LG2005-113	Raise Up Massey - event and programme costs 2019/2020 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$4,000.00
QR1912-217	Ellerslie ELC Community Murals 2018/2019 Ōrākei Quick Response, Round Two - Project in progress	Approved \$2,000.00

PKTSRG1920-24	Puketāpapa Local Board Strategic Relationship Grant 2019-2020 - Declined	Declined \$0.00
PKTSRG1920-09	Puketāpapa Local Board Strategic Relationship Grant 2019-2020 - Declined	Declined \$0.00
QR1901-326	YMCA Mt Albert - Equipment Enhancement 2018/2019 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1911-354	Raise Up Onehunga & Panmure Event and Crew/Volunteer costs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1912-229	Ōrākei Health & Well-Being Expo 2018/2019 Ōrākei Local Grants, Round Two - Acquitted	Approved \$4,000.00
LG1905-220	Community Pickleball 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1902-244	Raise Up North Shore Crew and events 2018/2019 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1906-248	YMCA Shakespear Lodge - helmets and harnesses 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1910-209	YMCA Manurewa ELC Water Harvesting & Community Garden Project 2018/2019 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,287.00
LG1908-312	Raise Up North Shore Youth development programme - wages 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
CCS19_2_100	Walk the Line 2019 Creative Communities Scheme 19_2 - Regional 19_2	Declined \$0.00
REF19-2-00028	Raise Up Youth Festival Regional Event Fund 2018/2019 - Round 2 - Application	Approved \$15,000.00
00007-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Approved \$0.00
CCS19_2_026	New Found Sound Mt Albert Creative Communities Scheme 19_2 - Central 19_2	Declined \$0.00
REGCD19-62	Parent/carer safeguarding briefing events (to be decided by the Youth Advisory Group) Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1914-213	YMCA camp Adair Waterway Planting Project 2018/2019 Papakura Small Grants, Round Two - Declined	Declined \$0.00
QR1901-219	Mt Albert Youth Hub 2018/2019 Albert-Eden Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1906-229	YMCA Shakespear Lodge - AV equipment for recreation hall 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
WPF18/19036	YMCA Camp Adair Waterways planting project Waterway Protection Fund 2018-2019 - Project completed - pending report	Approved \$12,362.50
WPF18/19036	YMCA Camp Adair Waterways planting project Waterway Protection Fund 2018-2019 - Project completed - pending report	Approved \$12,362.50
NCE1901-001	Albert-Eden Schools Cultural Festival 2018 2018/2019 Non-Contestable Events - Albert-Eden - Project in progress	Approved \$20,000.00
LG1908-117	Raise Up North Shore youth development programme 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$3,000.00
2017/201809	Raise Up Youth Development Programme, Summer Splash "Whanau Day Out" and Zumba class Maungakiekie-Tāmaki Strategic Partnership Programme - Submitted	Approved \$0.00
REF18S00020	Walk the Line Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	Approved \$4,000.00
LG1810-129	Sensory room development 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1806-155	replacement wetsuits 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG1808-115	Raise Up North Shore youth development programme 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$5,000.00

LG1820-139	Accessible Toilet 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
NCE1801-002	Albert-Eden Schools Cultural Festival 2017/2018 Events - Albert-Eden - Project in progress	Approved \$20,000.00
QR1814-108	Community Garden 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
WE1820-129	Community Christmas Party 2017/2018 Waitemata Local Events Development Fund - Declined	Declined \$0.00
LG1714-212	Camp Adair main dining hall rebuild 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$3,000.00
LG1711-229	Aquatic education programme for children with special needs Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
LG1705-234	Massey youth hub fit-out 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Approved \$0.00
PKTSRG17180 24	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
QR1701-313	Family Day 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$1,000.00
LG1712-205	equipment for kids gymnastics programme 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1720-210	furniture for community space 2016/2017 Waitematā Local Grant, Round Two - Acquitted	Approved \$4,500.00
QR1705-210	SPACE for you and your baby 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1714-304	"SPACE for you and your baby" 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
SR17-153	JumpStart Diabetes Programme Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1710-206	"SPACE for you and your baby" 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
PKTSRG16171 3	Raise Up - a youth development programme Puketāpapa Strategic Relationships Grant 2016/17 - Declined	Declined \$0.00
CCS17_1_231	Otara New Found Sound Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$2,119.00
CCS17_1_228	Panmure New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,319.00
CCS17_1_213	Mt Albert New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,319.00
CCS17_1_035	New Found Sound Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,119.00
REF1700059	Walk the Line 2017 Regional Event Fund 2016/2017 - Application	Approved \$4,000.00
MTCP-151601	Raise up - a youth development project Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Acquitted	Approved \$30,000.00
RegRSR16/224	JumpStart - supporting an active lifestyle change for those with diabetes or prediabetes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1616-313	Parakai Out of School Programme Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
REGCD1629	Raise up - a youth development project across Auckland Regional Community Development - Declined	Declined \$0.00
AENC2	Albert-Eden Schools Cultural Festival	Approved

	Albert Eden non-contestable, 2015/2016 - Acquitted	\$16,000.00
AENC1	Albert-Eden Kids in Parks Albert Eden non-contestable, 2015/2016 - Acquitted	Approved \$11,000.00
LG1602-158	Raise up - events and activities for youth by youth Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,500.00
CCS16_1_064	Volume 2016 - South Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	Approved \$3,035.00
RegAC16_1_001	Identity Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
QR1615-105	young at art/colour our world Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1610-110	Centre heating/cooling 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$1,598.00
REF1600035	Walk the Line 2016 Regional Event Fund 2015/2016 - Awaiting payment	Approved \$4,000.00
QR1620-121	City Stadium Holiday Programme 2015/2016 Waitematā Quick Response, Round One - Acquitted	Approved \$850.00
A-E1415_100105	Badminton/Netball Resources LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WMIF1415055	Reduce, reuse, recycle - Feeding the Worms WMIF April 2015 - 5a. Declined	Declined \$0.00
OP15-2057	Raise Up youth projects in Otara and Papatoetoe Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$3,500.00
KP15_2027	YMCA Basketball (Kaipatiki) Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	Approved \$4,500.00
FN15-2063	Outdoor movie project (Franklin) Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2058	Raise Up - youth projects (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
A-E1415_100055	Community Group Resources LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$965.00
IRCF14/15 006	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
MT1_141500009	Boxfit - A Raise Up Activity for Local Youth Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
HM15_1009	Massey Holiday Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
CWF15_1012	Raise Up Youth Development Programme West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
SCF-15020	Raise Up North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$7,750.00
CGF15_1021	Emergency Response Equipment North - Community Grants Fund, 2014/2015 - Acquitted	Approved \$4,500.00
MA15-1014	Child Protection and Kindy Rocks Training for staff Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
PA15-1006	Child Protection and Kindy Rocks Training for staff Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1008	Gymnastics Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LGFC15_1015	YMCA Basketball North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00

REF1500046	Walk the Line 2015 Regional Event Fund 2014/2015 - Application	Approved \$0.00
MT1314_300019	Boxfit LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,000.00
AE1400030	Raise up - New Found Sound LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$1,500.00
SCF14_2073	raise North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2004	Youth Events LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Grant not Uplifted	Approved \$1,000.00
KT14_2002	Youth Events - Kaipatiki area LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Grant not Uplifted	Approved \$2,798.75
UH14_2004	Basketball upgrade LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
KT14_2034	Artistry LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2011	Basketball Upgrade LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2004	Shakespear Lodge LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,336.00
PPK14_2001	ECE Papakura Garden development LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
LPCG_2001	Early Childhood Education Papakura Garden Project South - Local Papakura Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
2014_200313	Volume North Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200312	Volume West Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200010	Volume Central Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
FR14_2003	Over 60s Camp LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
REF14S00011	Walk The Line Regional Event Fund 2013/14 - Supplementary Round : Maori, Youth, and Winter Events - Declined	Declined \$0.00
CG14_2035	Ellerslie ELC Centre Central - Community Group Assistance Fund - Round 2 2013/2014 - Declined	Declined \$0.00
AE14-2014	Raise Up - A youth development project LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
MT14-2018	Raise Up - A youth development project LB - Maungakiekie-Tamaki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
WTM14-2006	Raise Up 'n' Represent - A Youth Development project LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
PKT14-2002	Raise Up 'n' Represent - A Youth Development project LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
OR14_100006	Raise Up 'n' Represent - A Youth Development project LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
CCS14_100293	V-Dance Showcase Creative Communities Scheme 14_1 - Assessment Panel North	Approved \$1,600.00
LGFC00040	Y-Outdoor facilities North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00

MR14_100011	Exploring our Natural Environment at YMCA ECE Manurewa LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
LPCG00001	Papakura Early Childhood Education Science Corner South - Local Papakura Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
SCF14_100013	Raise Up Youth Development Programme for YMCA North Shore North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$15,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-223

Whangaparaoa Community Patrol Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: ANPR cameras for Whangaparaoa

Location:	Whangaparaoa		
Summary:	Installation and maintenance of number plate recognition cameras at entry points to Whangaparaoa/ Silverdale to be used by the NZ Police, for the improved safety of all residents of Whangaparaoa/ Hibiscus Coast		
Expertise:	We are partnering with other groups to achieve the outcome.		
Dates:	01/07/2024 - 30/06/2025		
People reached:	7		
% of participants from Local Board	%		
Promotion:	Via our Facebook, newsletters and Hibiscus Matters.		

Community benefits

Identified community outcomes:

Safer environment; reduced crime in Whangaparaoa, a happier business community and an area where more people will come knowing that support is there for them when needed

Alignment with local board priorities:

Collaborating organisation/individual	Role
Armitage Group	Installation and technology management
New Zealand Police	Expert knowledge for camera location to increase effectiveness

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*
The designer with the Police is of Maori decent

Accessible to people with disabilities Yes - Our project impacts all residents within Whangaparaoa and therefore reaches a broad and diverse range of people

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes
Safer environment for people to move around their community.

Does your project support any genders, ages or ethnicities specifically?

Our project impacts all residents within Whangaparaoa and therefore reaches a broad and diverse range of people

Financial information

Amount requested: \$9151.82

Requesting grant for: Camera, installation and servicing

If part funded, how would you make up the difference:

The installation of cameras in Whangaparaoa is a project. This is a funding request for creation and completion a portion of the total project..

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9151.82	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Camera and installation	\$9151.82	\$9151.82

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours
3	50

Additional information to support the application:	
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-223	ANPR cameras for Whangaparaoa 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2306-231	Cameras for Whangaparaoa peninsula 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG2206-232	Road Cameras for Whangaparaoa Peninsula 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG2206-128	Purchase of Uniforms and Safety Equipment for a growing patrol. 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-224

Auckland North Community and Development (ANCAD)

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Safe Space

Location:	East Coast Bays Library
Summary:	In 2014, with resourcing from Auckland Council, Auckland North Community and Development (then known as North Shore Community and Social Services) piloted a Safe Space initiative in Auckland Council owned facilities. The report produced held recommendations for future safe space initiatives and we would like to propose a refined Safe Space initiative to the Hibiscus and Bays Local Board within the East Coast Bays library.
Expertise:	<p>Considerable</p> <p>Deb Humphries from ANCAD, who is helping to drive this project, has worked across the North Shore community sector for the last 20+ years. Her past employment history has seen her involved in the fields of education, social services, health and disability and since 2007 - the family violence intervention and prevention sector.</p> <p>With child psychology and child protection qualifications and a background in teaching, Deb is passionate about community-led development, empowering strength-based solutions and promoting behavioural change that supports improved wellbeing and thriving communities.</p> <p>ANCAD has extensive experience in developing, coordinating and delivering a range of projects and activities throughout the North Shore and across Auckland.</p>
Dates:	01/06/2024 - 30/11/2024
People reached:	1500
% of participants from Local Board	100%

Promotion:	The project will be advertised through ANCAD's communication channels including our regular emails, social media channels and at appropriate community webinars/events. The NSFVPN will also promote the Safe Space through their wide networks. Your support will be acknowledged at every opportunity.
-------------------	--

Community benefits

Identified community outcomes:

For the pilot we are proposing that we have a secure lockbox at the Safe Space via which young people and their parents can request support. The pilot will be supported by the North Shore Family Violence Prevention Network (NSFVPN) with Respect, a Takapuna based service, acting as a lead supporting agency. The lockbox will be checked regularly with appropriate referrals being made accordingly. Referral request forms will be co-designed with the members of NSFVPN.

This space will be youth-focused and designed to attract their attention, ideally in the youth section of the East Coast Bays Library.

It will be age-appropriate with resources designed for young people aged 10 years+.

The area will be positive (strength based) and well-being focussed.

The staff at the Library will be offered training to support enhanced engagement with young people accessing the Space (e.g. Heart for Youth Trust professional development). Clear professional boundaries are important, with Auckland Council staff supporting engagement with the space but not direct social service support.

As a result of this, the community benefits are many including young people and their whanau having easy access to information to meet their specific needs.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

From 2021-2023, Auckland navigated unprecedented regional lockdowns and the North Shore experienced a 100% increase in family violence.

We are proposing to re-establish a Safe Space in the East Coast Bays Library. The Space will contain information and brochures that connect our young people and their parents/ whanau to local support services and national helplines that can support their safety and wellbeing.

It is hoped that these spaces will enable young people to access assistance outside school hours, which has been recognised as a period of time that they cannot easily access support. Whilst assisting parents and whanau, who may not know the local services available to support them.

Prevention programmes, activities and resources promoting protective factors continue to be an area of focus and priority. Community development initiatives and endeavours are all the more imperative in response to COVID-19 impacts, with an increased need to rebuild and restore social cohesion and safety.

Collaborating organisation/individual	Role
Respect	Lead support agency
North Shore Family Violence Prevention Network	Support as required

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

Te Puna Hauora are part of the North Shore Family Violence Prevention Network (NZFVPN) and therefore will have involvement in the project, helping to ensure the needs of local Māori are met.

Accessible to people with disabilities

Yes - The library is an accessible building

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We will be using an existing Auckland Council venue that already promotes a healthy environment

Does your project support any genders, ages or ethnicities specifically?

Youth focus

Financial information

Amount requested: **\$8000.00**

Requesting grant for:

We seek funding for the resources required for the Safe Space -

- Brochure holders for the information and brochures
- Resources to actively attract and engage rangatahi
- Lockbox for support referral requests
- Funding to purchase/ print brochures as needed
- Funding to promote the Safe Space – publicity + incentives: vouchers / prizes for launch
- Professional development for Auckland Council Facilities staff

If part funded, how would you make up the difference:

We can't amend the project, unfortunately.

Cost of participation:

No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Marketing/Advertising costs	\$525.00	\$525.00
Brochure holders x 2	\$693.91	\$693.91
Lockbox	\$58.95	\$58.95

Bean bags x 2	\$53.88	\$53.88
Youth engagement resources: Incentives, suggest vouchers from East Coast Bays businesses	\$2000.00	\$2000.00
To purchase/print brochures	\$870.00	\$870.00
Professional Development	\$1647.82	\$1647.82
Admin Support/Overheads	\$2150.44	\$2150.44

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	Thank you - we appreciate the opportunity to apply. Please let us know if you have any questions.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-224	Safe Space 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2408-217	Free Professional Development for Community Organisations 2023/2024 Kaipatiki Local Grant, Round Two - GA assessment completed	Undecided \$0.00
LG2402-219	Safe Space 2023/2024 Devonport Takapuna Local Grant Round Two - Awaiting signed funding agreement	Approved \$4,000.00
LG2308-306	Free Professional Development for Community Organisations 2022/2023 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$4,219.00

REGCD19-28	Auckland Community Accounting (ACA) Assisting Maori and Pasifika Community Groups in the Auckland Region Regional Community Development 2018/2019 - Acquitted	Approved \$0.00
QR1906-204	Five Good Ideas Capability Building and Professional development 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,724.00
LG1906-162	FIVE GOOD IDEAS- Professional Development for Community Organisations 2018/2019 Hibiscus and Bays Local Grants, Round One - Withdrawn	Withdrawn \$0.00
REGCD17-45	Auckland Community Accounting Regional Community Development 2016/2017 - Declined	Declined \$0.00
WMIF1602-02	Repair Cafe Auckland WMIF September 2016 - 4b. Grant Completed	Approved \$40,479.00
LG1702-122	Five Good Ideas - Professional Development Training programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$1,500.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-225

Business Whangaparaoa Inc

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Business and Economic Growth for the Whangaparaoa Peninsula

Location:	Whangaparaoa Peninsula
Summary:	Through our events, activities and services we target these to support local businesses, to find out what the businesses want and need locally and work towards bringing these support activities to fruition. We provide opportunities to learn and network and work towards growing the connections between business and our local Whangaparaoa community.
Expertise:	We have been in operation and running events and activities since 2019 maintaining a level of continuity through Covid and expanding on the types and reach of our events. We have a clear template of regular events that are well attended.
Dates:	01/07/2024 - 30/06/2025
People reached:	4,000 - 5,000 (Whangaparaoa employee count taken from 2022 stats)
% of participants from Local Board	100%
Promotion:	We put the Local Board logo on all collateral and promotional material for events, the logo on our website, the Local Board flag on display at all events where funding support has been provided and offer a speaking opportunity at major events.

Community benefits

Identified community outcomes:

By growing and supporting businesses in our area, most of the business owners are locals and therefore live within the community. If we can give them the support they need and encourage other community members to, in turn, support our local businesses this increases prosperity and well-being for all concerned.

Alignment with local board priorities:

Hibiscus and Bays

- Our businesses and business centres feel supported and empowered

We encourage support and interaction to create sustainability and growth within the business community. We run buy local type activities, learning and network opportunities which are geared to support business, both our members and other local businesses which, in turn, also supports our community. Our focus and activities are designed to try and meet the needs of various of our industry sectors across the Peninsula and in specific town centres we have identified.

Collaborating organisation/individual	Role
Hibiscus Coast Zero Waste	Work alongside regarding Auckland Climate Plan awareness for businesses
Rodney Neighbourhood Support	Provide local crime stats to members for information and security
Future Whangaparaoa	Support as and where we can work together

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

Whilst none of the projects included in this application are Maori focus our Whangaparaoa Treasure Hunt Trail has a strong Maori focus and support from local and community iwi.

Accessible to people with disabilities

Yes - We only use venues that have disability access

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Our events are always smoke free. Our work alongside HCZW provides local businesses with awareness and messaging around zero waste and the reduction of carbon emissions and climate actions. Our Treasure Hunt trail (not listed above as funded separately) which is under development will encourage walking and cycling our beautiful Peninsula.

Does your project support any genders, ages or ethnicities specifically?

Business owners and employees

Financial information

Amount requested: \$10000.00

Requesting grant for:

Our funding request is based on holding a number of events and activities and costs for management around allowing Business Whangaparaoa to be able to focus on growth and development of our services and support of our local businesses and work towards ensuring our future sustainability as a local business support service.

If part funded, how would you make up the difference:

We would scale back the services we offer to local businesses and run less events and projects - would need to work on a new plan and budget to give any accurate figures

Cost of participation:

Local businesses are not obliged, but are encouraged to become members with a membership fee of \$199 pa. We also have member and non-member charges for our main network events and also encourage sponsorship of our events and services.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40350.00	\$16280.00	\$3000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Economic Funding Report 2022-2023	\$0.00	\$0.00
Budget for 2023-24 for management of the business association and related events	\$40350.00	\$10000.00

Income description	Amount
Memberships x 80 @ \$199	\$13280.00
Network event sponsorships - 1 per event x \$450	\$1800.00
Event attendances - based on 20 x members @ \$15 pp	\$1200.00

Other funding sources	Amount	Current Status
Four Winds	\$3000.00	Pending

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
8	300

Additional information to support the application:	Letter of Support from Hibiscus Coast Zero Waste for the on-going climate action work
---	---

Funding history

Application ID	Project title	Decision
LG2406-225	Round - Stage Business and Economic Growth for the Whangaparaoa Peninsula	Allocation Undecided

	2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	\$0.00
LG2406-146	Business and Economic Growth for the Whangaparaoa Peninsula 2023/2024 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
LG2306-248	Whangaparaoa Fun Family Days 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,680.00
LG2306-242	Business Whangaparaoa Buy Local Mid-year Christmas Festival - Meri Kirihimete! 2022/2023 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
RegAC22_2061	Regional Arts and Culture grants 2022/2023 round 2 - Submitted	Declined \$0.00
RegAC22_2039	Whangaparaoa Coastal Trail Artworks Regional Arts and Culture grants 2022/2023 round 2 - Submitted	Declined \$0.00
RegPr23_1_051	Whangaparaoa Coastal Trail Regional Arts and Culture 23_1 Project grants_Rd1 - Declined	Declined \$0.00
LEBG222304	Local Economic and Business Growth by Business Whangaparaoa 2022/2023 HBLB Local Economic and Business Grant - Project in Process	Approved \$15,000.00
LG2306-132	Local Economic and Business Growth by Business Whangaparaoa 2022/2023 Hibiscus and Bays Local Grants, Round One - Withdrawn	Undecided \$0.00
LG2206-152	Local Economic and Business Growth by Business Whangaparaoa 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
LG2106-227	Business Whangaparaoa Local Business Support and Growth 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2106-139	Business and Economic Growth and Support by Business Whangaparaoa 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
LG2006-244	Business Whangaparaoa Local Business Support and Growth 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$6,000.00
QR2006-123	Trade and Marine Expo 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1906-251	Business Whangaparaoa - Economic and Business Development for the Whangaparaoa Peninsula 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$10,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-226

Northern School of Performing Arts

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
----------------------	---------------------------	------------------------	------------------

Project: Elf The Musical

Location:	Centrestage Theatre
Summary:	We are producing Elf the Musical, involving students within the Hibiscus Coast and Rodney area. We are excited to bring this toe tapping musical to life in October. We would like to also incorporate gift giving and charity work with schools within the community. Our productions also involved a high level of involvement for the youth, from onstage to technical to costuming and also hair and make up.
Expertise:	NSPA have been producing shows and teaching within the Coast community for over 12 years. We have become a group that people know and trust. We have no doubt that this event will be just as important in spreading the arts around our community as others we have done in the past. We have lovely success stories of

	what being in shows has done for countless children - which is why we keep doing it year after year.	
Dates:	02/10/2024 - 05/10/2024	
People reached:	60	
% of participants from Local Board	100%	
Promotion:	We have a strong following on Facebook and instagram and would share on those platforms, we are also very happy to mention in the programme and voice over of the show.	

Community benefits

Identified community outcomes:

The Community benefits greatly from our project as we are creating a safe space for youth to explore and grow both on stage and off. The world of performing arts is amazing for helping with confidence, expressing yourself and building new relationships with other like minded people. Our Project with also have a large outreach to people attending the show - it has a wonderful story that is warm and family orientated. Our show is open to the community both young and old.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

We intergrate Reo in all of our class - we will also be adding peoples iwi into the programme

Accessible to people with disabilities

Yes - We have will hold a show for hearing impaired and also have clear pathways for wheelchair access

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We are very passionate about eating healthy and maintaining a healthy mind set. We work with our students to warm up and cool down after each rehearsal. We also promote drink bottles with water as that is the best to keep a hydrated vocal.

We support our students to car poole with parents and have set up a facebook group so that can communicate how to get to and from rehearsals by sharing with others.

Does your project support any genders, ages or ethnicities specifically?

We support and celebrate all genders and have non binary, male and females involved.

Financial information

Amount requested: **\$20000.00**

Requesting grant for: We are looking to help with Venue, Technical Costs and Performance Rights

If part funded, how would you make up the difference:

We are hopeful that the amount is granted, however if not - we would look to fundraise around the community.

Cost of participation: Ticket Cost \$20.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$28152.10	\$10000.00	\$0.00	\$5000.00

Expenditure item	Amount	Amount requested from Local Board
Performance Cost - (Rights)	\$4264.00	\$4264.00
Centrestage Theatre	\$10430.50	\$10430.50
Kingway School	\$3400.00	\$3400.00
Aiden Duke Technical	\$6057.60	\$6057.60
Set	\$2000.00	\$2000.00
Costumes	\$2000.00	\$2000.00

Income description	Amount
Ticket Sales - Approx 500 Tickets \$20 per ticket	\$10000.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
20	200

Additional information to support the application:	Thank you for taking the time to process and read through this application - we are very excited to put on Elf the Musical and with your help with can make this show something special for all the Rodney and Coast Community.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-226	Elf The Musical 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
CCS22_1_146	Seussical Kids & Xanadu JR Creative Communities Scheme CCS22_1 - Project in Progress	Approved \$9,910.00
LG2206-101	Aladdin Kids & Frozen Junior 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$4,000.00
CCS21_1_094	Music Man Kids/Beauty and the Beast Jr Creative Communities Scheme 21_1 - North West 21_1	Approved \$6,000.00
CCS19_2_267	Shrek The Musical Creative Communities Scheme 19_2 - North 19_2	Approved \$5,000.00
LG1906-112	Annie The Musical 2018/2019 Hibiscus and Bays Local Grants, Round One - Withdrawn	Withdrawn \$0.00
CCS17_1_015	Jungle Book Kids Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$4,500.00
RegAC16_2_059	City of Volcanoes Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS15_2_077	Narnia The Musical Creative Communities Scheme 2015_2 - Acquitted	Approved \$5,000.00
2014_200075	Oliver! The Musical Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-227

North Shore Concert Band

Legal status:	Incorporated Society	Activity focus:	Arts and culture
----------------------	----------------------	------------------------	------------------

Project: North Shore Concert Band Music

Location:	North Shore Auckland
Summary:	The North Shore Concert Band is applying for funding to purchase some new music in order that our long standing members in particular can experience some new challenges and we can remain relevant to our audiences. In addition we request funding to cover hall hire in the short term until our retirement village and community beach events return. We are aware that there

	are many of our members that would struggle to pay increase membership subs in this current challenging environment.
Expertise:	We have been delivering quality playouts and been largely self-sustaining for over 30 years until COVID reduced the opportunities for income from playouts for several years.
Dates:	10/06/2024 - 06/12/2024
People reached:	32 NSCB members plus audiences including retirement villages.
% of participants from Local Board	33%
Promotion:	The boards contribution can be acknowledged on our concert poster advertising, concert programs and in communications with our members. And of course we can thank the board's support publicly during rest home performances and concerts so our audiences are aware of the support.

Community benefits

Identified community outcomes:

Opportunities for north shore musicians to play in a community band in a welcoming all-inclusive environment. Membership of community groups such as the NSCB has proven benefits to physical health, general sense of wellbeing and accomplishment though increased social interactions and active music making. Low cost or free playouts provide opportunities for people in the community that cannot normally access professional events including children and senior citizens. The NSCB makes an effort to generate multiple playouts each year at various community locations. With sufficient music we will be able to keep player and audience interest such that audience numbers stay greater than 80% of each venue. The NSCB purchased one score in 2020 and hasn't been able to purchase any music since then. A significant portion of the NSCB music library purchased over the last 30 years is degraded to the point where it is no longer playable and the new music will help to replace this lost capability.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Our project supports the North Shore concert band which draws its many of its players from the local area. It also plays at various facilities throughout the Hibiscus and Bays area including Browns Bay shopping area, beachfront and Christmas playouts, and various retirement villages in Orewa and Albany.

Collaborating organisation/individual	Role
Mount Albert Grammer School Choir	participation in our July concert.

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - All venues are disability accessible.

Healthy environment approach: Promote smoke-free messages, Healthy options for food and drink, including water as the first choice

Our band promotes a safe environment for all ages and people to seek community & connection through music and provides real benefits for people, i.e. spiritual, emotional, mental health, connection, belonging, hope, etc.

The Māori health model of Te Whare Tapa Whā which encapsulates the 'bigger picture' of wellbeing and it's key elements. Music is truly unique here in that it provides benefits in all of the key wharenuī elements:

a. Connection to the land and one's roots through the tradition, culture and stories told through music which the history of our land, our origins and ancestors.

b. Physical from the motor skills and fitness required to physically play and instrument, maintain trained breathing techniques and perform under stress.

c. Family and social through fostering connections and interactions between performers uniting in harmony, who then share their connection with others in the audience.

d. Spiritual - music often portrays spiritual elements, meanings and messages of hope. We all have experiences of being touched deeply by a beautiful piece of music in ways that cannot be described but leaves us feeling seen/heard/understood/inspired.

e. Mental & emotional - music is the universal language and can convey and inspire emotion & connection where words cannot. The numerous positive effects music has on people (especially in this area) is scientifically proven, i.e. including huge benefits for people suffering from dementia.

We provide water, tea and coffee as a choice at our rehearsals and concerts. We will promote a smoke-free message on our concert programmes.

Does your project support any genders, ages or ethnicities specifically?

While all genders, ages and ethnicities are encouraged, there is a desire to specifically support those that would otherwise not have the opportunity to play music in a group and this includes retirees. NSCB also provides live music experiences to people/audiences who would otherwise not have the opportunity. (I think our outreach, particularly for retirement villages is especially important work, and our low ticket fees for our larger concerts are also designed to be affordable for all to support lower-income audience attendees).

Financial information

Amount requested: **\$5523.84**

Requesting grant for: new music - \$1993.07, Hall hire \$2,000, pumphouse hire \$1530.77

If part funded, how would you make up the difference:

We may need to increase membership fees further and/or not purchasing the new music. If membership fees continue increasing at a greater rate due to less income opportunities, our band will not be able to provide as much support for low-income earning members (especially youth and retired elderly). If membership declines, it is harder to perform concerts which serve & benefit the community (especially vulnerable groups). Each instrument in our band plays a unique role and even losing one person can have a huge impact on our capability as a band.

Cost of participation: Fees for members have recently had to be raised to \$110 pp. Ticket prices for our pumphouse concerts range from \$5 to \$15 and average \$9.50.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5822.77	\$1426.00	\$900.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
music scores	\$2292.00	\$2292.00
concert venue hire	\$1530.77	\$1530.77
rehearsal venue hire	\$2000.00	\$2000.00

Income description	Amount
150 tickets per pumphouse concert. Ticket prices range from \$5 to \$15 and average \$9.50.	\$1426.00

Other funding sources	Amount	Current Status
retirement village at \$300	\$300.00	Pending
retirement villages at \$300	\$600.00	Approved

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
6	500

Additional information to support the application:	none
---	------

Funding history

Application ID	Project title	Decision Allocation
LG2406-227	North Shore Concert Band Music 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-228

St Mary by the Sea Community Garden

Legal status:	Informal group/ no legal structure	Activity focus:	Community
----------------------	------------------------------------	------------------------	-----------

Project: Community Garden - St Mary by the Sea

Location:	168 Deep Creek Road, Torbay		
Summary:	The project that we are pursuing this year is the acquisition and installation of 11 raised garden kitsets, to be filled with garden mix. The kitsets will be 2700 x 1100 x 400mm high of 50mm thick macrocarpa from Cypress Sawmills. The garden mix will be from Daltons in Silverdale. The kitsets will be assembled and installed in place by the Community Garden members.		
Expertise:	Members are well versed in the requirements for assembly and installation of the raised beds. It is estimated that up to 10 members at any one time will be required for the assembly and installation, and individual plot holders - up to 11 at any one time for filling the raised beds with the garden mix.		
Dates:	03/06/2024 - 09/09/2023		
People reached:	11		
% of participants from Local Board	100%		
Promotion:	We will promote the garden group and the project through regular articles in local publications and newsletters such as Torbay's "Focus on Community", and "Torbay." We will also include news items in our Facebook site. These articles will include acknowledgement of a Local Board granted updates on progress in implementing the project.		

Community benefits

Identified community outcomes:

Improve the ease of operation of the community garden and encourage ongoing participation by prospective plot holders. Create greater social cohesion. Demonstrate sustainable and ecologically practices.

The community benefits of the project are:

- >Participation from garden plot holders in implementing the project and gaining practical knowledge. >The project will assist in enabling improved contact and cooperation between members of the community. This will be evidenced by ongoing communication between the plot holders regarding improving planting and production.
- >Increased satisfaction amongst members as a result of the increase in production of healthy plants.
- >It is intended that excess vegetable production will be shared among garden members and also members of the wider community through a food collectioni box near the church.

Alignment with local board priorities:

Hibiscus and Bays

- Support communities to live more sustainably, and prepare for the impacts of climate change

The project encourages people in the community to improve their self-sufficiency in procuring food resources. To reduce food miles. To enhance our environment. To live with a lighter footprint on the earth.

Collaborating organisation/individual	Role
Parish of St Mary by the Sea - Diocese of Auckland	Use of church land for the garden
Parish of St Mary by the Sea - Diocese of Auckland	Water tank
Parish of St Mary by the Sea - Diocese of Auckland	Use of Church hall for meetings and working bees

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Waste minimisation will be achieved by the composting of unwanted vegetable matter, including (leaves from trimming and from harvesting, pruning etc) and dead leaves and other matter.

The Community Garden has a rainwater tank . Water use will be minimised by filling watering cans from this tank, in preference to use of mains water. Health options for vegetables will be attained by encouraging organic planting and the use of organic compost and weed control. Gardening lends itself to a whole-food-plant-based-diet.

Gardening is a contributor to active lifestyles, and we encourage people to walk to the garden.

We encourage reduction of carbon emissions through planing and growing our own food, which reduces food miles.

Does your project support any genders, ages or ethnicities specifically?

No genders , ages, or ethnicities are supported or targeted as membership of the community garden is open to all local residents, regardless of age, gender or ethnicity.

Financial information

Amount requested: **\$4953.19**

Requesting grant for: >Purchase of eleven (11) raised garden bed kit sets 2700 x 900 x 400m of 50mm thick Macrocarpa.
>Purchase of 9 cu.m of Daltons Garden mix

If part funded, how would you make up the difference:

If only part of the project could be funded the number of kit sets and the quantity of garden mix would be reduced in accordance with the funding granted.

We could continue with a minimum of 5 kit sets and 4 cu.m of garden mix at a cost of \$2,442

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4953.19	\$550.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
11 No. 2700 x 1100 x 400mm Macrocarpa kitsets	\$4031.45	\$4031.45
9 cu.m of Daltons Garden Mix including delivery	\$921.74	\$921.74

Income description	Amount
Annual membership fees for ongoing annual maintenance and upkeep. 11 plots @\$50	\$550.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
11	33

Additional information to support the application:	<p>Community Garden - Covenant form Community Garden - Brochure Community Garden - Plot Allocation Plan Photographs of Garden.</p> <p>We note that there is a requirement to provide a letter of approval for the application from the Umbrella organisation. The committee has been advised that Head Office approval is not possible as a three month notice is required. We therefore propose that , should a grant be approved, we be reimbursed as the project progresses, rather than receiving the grant in advance.</p>
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-228	Community Garden - St Mary by the Sea 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-233

The Raukauri Music Therapy Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Music Therapy Satellite Service: Hibiscus and Bays

Location:	Estuary Arts Centre, 214 Hibiscus Coast Highway, Orewa 0931
Summary:	It is our mission to provide a quality, accessible music therapy service to all people, whatever their needs. To that end we have set up satellite services through which we can deliver our life changing music therapy service in the heart of the community, enabling even those with no access to transport, or cannot afford to drive each week to Grafton to benefit. Our first satellite, established in Titirangi in 2015, was replicated in Orewa in 2016. Due to demand this satellite now runs 1.5 days per week, and it is for this service that we seek funding.
Expertise:	Raukauri has served as a model for music therapy practice and advocacy in Aotearoa New Zealand for the past 20 years. Our music therapists, who are qualified to at least degree level and are recognised professionals by Music Therapy NZ, are leaders in their field and are frequently asked to present at conferences, give media interviews, participate in research and submit work for publication. We host clinical internships for music therapy university students from New Zealand, Australia and the United States and also provide placements for Dance Movement Therapy, Speech Language Therapy and Child and Adolescent Psychotherapy Master's Degree students from the University of Auckland and AUT.
Dates:	01/06/2024 - 31/05/2025
People reached:	40
% of participants from Local Board	90%
Promotion:	We advertise our programmes and service locations on our website, via social media and through community partnerships. We are privileged to also have the support of Peard PR who offer us Pro Bono PR services. We distribute regular newsletters to our families and stakeholders with information on news and events, and funders for any programmes are always acknowledged. Additionally we work with a large number of schools and disability organisations who are happy to share information about our services. We would welcome the opportunity for a local board member to visit the Centre and see first-hand the benefits of the work we do.

Community benefits

Identified community outcomes:

Music therapy is a relatively young practice in New Zealand, and yet emerged as a credentialed profession in the 1940s. It is widely used across the world not only in music therapy centres but also in hospitals, hospices, schools, rest homes etc. Despite being largely unknown here, its benefits and effectiveness is heavily supported by research, both in NZ and internationally, as well as through our own annual and ongoing evaluations.

In their music therapy sessions, clients actively engage with a Registered Music Therapist through music improvised uniquely with them, as well as through favourite songs and musical activities. They interact and communicate with their therapist, expressing themselves in whatever musical way they can, working towards the individualised goals that have been developed in collaboration with their whānau, such as:

- improved communication, independence, self-confidence and awareness
- improved motor skills
- reduced isolation
- improved attention, learning and memory
- reduced anxiety and improved self-regulation

There is, however, one common goal across all sessions: participation. Music therapy offers a rare opportunity for these often isolated and vulnerable clients to engage in the world around them, creating a sense of belonging and enabling them to take part in their community.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

The Raukatauri Music Therapy Trust was founded as a place where people with need could feel a sense of belonging and community. In their music therapy sessions, our clients interact and communicate musically, expressing themselves in whatever way they can - using their body, voice or musical instruments. Our therapists use musical tools, such as improvisation, to enable our clients to communicate not just with their therapist but also with their family, school community and the world around them. This chance to participate with others helps our clients to feel less isolated and enables them to engage with their wider community.

This application is to support music therapy sessions for all those in need in the Hibiscus and Bays Local Board Region. At the very heart of music therapy is the promotion of community wellbeing, and as such Raukatauri's strengths-based service helps anyone in need feel that they belong, creating opportunities for participation in their community. The skills and developments during their weekly sessions continue outside this environment, meaning the benefit of the work we do also impacts our client's whānau and the wider communities in which they live.

Collaborating organisation/individual	Role
Red Beach School	Referring clients and providing a free venue for one session per week
Estuary Arts Centre	Providing the venue and advocating for the service

Demographics

Māori outcomes:

-

Accessible to people with disabilities

Yes - All our services are designed for individuals with disabilities. Our clients have a range of special needs, including cerebral palsy, autism, Down syndrome, traumatic brain injuries, dementia and mental health disorders.

Whatever a client's need or ability, they are able to participate in our service. For those clients in wheelchairs, all of our locations are fully accessible, but our provisions go far beyond that. We have specially designed and made instruments that allow even those with the smallest range of movement to make music. Our staff specialise in working with people with disabilities, creating a warm, welcoming and inclusive environment for all.

Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes
Raukatauri's music therapy sessions engage clients in all aspects of music, including movement and dance. While students' abilities to participate physically may be limited due to their disabilities, they are encouraged to participate in any way that they can and to express themselves through movement and music as independently and creatively as possible.

Does your project support any genders, ages or ethnicities specifically?

Our programmes are available to all those in need - any age, ethnicity or gender. The referral process is easy with a simple online form, removing any barriers to services.

Financial information

Amount requested: \$7096.00

Requesting grant for: Clients pay weekly fees based on a recommended scale. To remove financial barriers to services these fees are heavily subsidised. With the salary costs to our music therapist, transportation expenses and rental for the space, these fees do not cover our outgoings. We are therefore seeking funding to cover the shortfall for this satellite service, including room rental fees, salary and transport costs for 12 months. It is only through the support of grants such as this that we are able to truly achieve our mission of offering a quality, accessible music therapy service to all people, whatever their need.

If part funded, how would you make up the difference:

In previous years we have received general opex grants and donations which have been able to subsidise our services and enable access to all. Sadly these are in decline and we are having to review our services. This satellite has always operated at a substantial loss and without grant funding we will need to close it. Partial funding would delay this closure as we sought additional funding support.

Cost of participation: Yes. Clients pay a subsidised rate of \$70 (incl GST) per session

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26221.50	\$19125.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Room rental costs	\$3600.00	\$3600.00
Transportation costs	\$684.00	\$684.00
Salary support	\$16875.00	\$2812.00
Overheads	\$5062.50	\$0.00

Income description	Amount
Client weekly fees, less likely 15% cancellation	\$19125.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-233	Music Therapy Satellite Service: Hibiscus and Bays 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2420-248	Sustaining and delivering transformative music therapy services 2023/2024 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
ASF202430	2024 Waitemata Accommodation Support Fund - GA Assessment Completed	Undecided \$0.00
LG2409-224	Music Therapy South Auckland satellite 2023/2024 Māngere-Otāhuhu Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
LG2402-235	North Shore Music Therapy satellite 2023/2024 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
NHM24_092	Transformative music therapy programmes delivered across Tāmaki Makaurau Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Approved \$0.00
LG2318-213	Music Therapy for Students with Disabilities at Waiheke Island Schools 2022/2023 Waiheke Local Grant Round Two - Acquitted	Approved \$3,570.00
LG2320-223	Essential equipment for The Raukatauri Music Therapy Centre in Grafton 2022/2023 Waitemata Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR2303-217	Music Therapy Services: Pukekohe and surrounds 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2302-233	Music Therapy for Students with Disabilities at Wilson School 2022/2023 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
ASF202323	2023 Waitemata Accommodation Support Fund - Project in progress	Approved \$5,000.00

LG2306-213	Music Therapy Satellite Service: Orewa 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2319-230	Music Therapy Satellite Service: Titirangi 2022/2023 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$1,000.00
REGCD22_049	Music therapy services throughout the Tāmaki Makaurau/Auckland region Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00
LG2309-141	Music Therapy at Māngere East Community Centre 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$1,914.00
LG2302-112	Music Therapy for Wilson School Students 2022/2023 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$2,000.00
LG2220-234	Essential equipment for the Raukauri Music Therapy Centre in Grafton 2021/2022 Waitematā Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2218-215	Music Therapy for Students with Disabilities at the Waiheke Schools 2021/2022 Waiheke Local Grant Round Two - Acquitted	Approved \$3,925.00
ASF202232	2022 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
LG2219-216	Music Therapy Satellite Service: Titirangi 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2120-231	Enhancement of Raukauri Music Therapy Centre in Grafton 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR2101-317	Music Therapy for Owairaka District School 2020/2021 Albert Eden Quick Response Round Three - Acquitted	Approved \$2,000.00
LG2118-221	Music Therapy for the Waiheke Schools 2020/2021 Waiheke Local Grant Round Two - Acquitted	Approved \$2,500.00
LG2113-242	Music Therapy Satellite Service: Otara 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Grants refunded	Approved \$2,206.96
LG2106-244	Music Therapy Satellite Service: Orewa 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,800.00
LG2103-220	Music Therapy Satellite Service: Pukekohe 2020/2021 Franklin Local Grant Round Two - Declined	Declined \$0.00
ASF202116	2021 Waitematā Accommodation Support Fund - Acquitted	Approved \$2,000.00
LG2119-213	Music Therapy Satellite Service: Titirangi 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$500.00
LG2102-217	Music Therapy for Wilson School Students 2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$2,000.00
QR2001-223	Inter-professional Music Therapy Programme for At-Risk Children 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,000.00
LG2003-228	Music Therapy for Te Akonga Early Learning Centre 2019/2020 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG2005-241	Adult music therapy group sessions 2019/2020 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
ASF202025	2020 Waitematā Accommodation Support Fund - Acquitted	Approved \$5,000.00
LG2019-206	Music Therapy Satellite Service: Titirangi 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,450.00
LG2018-221	Music Therapy for the Waiheke Island Schools 2019/2020 Waiheke Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2002-247	Music Therapy for Wilson School 2019-2020 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2006-230	Music Therapy Satellite Service: Orewa 2019/2020 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2003-141	Music Therapy Satellite Service: Pukekohe 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2013-148	Music Therapy Satellite Service: Otara 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,206.00

QR1901-335	Kids' Jam music therapy programme 2018/2019 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1905-248	Adult music therapy group sessions 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1919-225	Music Therapy Satellite Service: Titirangi 2018/2019 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,000.00
ASF192014	2019 Waitematā Accommodation Support Fund - Project in progress	Approved \$5,000.00
LG1918-209	Music Therapy in the Waiheke Schools 2018/2019 Waiheke Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1906-202	Music Therapy Satellite Service: Orewa 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG1920-227	Music therapy Consultations 2018/2019 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1913-118	Music Therapy Satellite Service: Otara 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$1,029.91
LG1903-124	Music therapy sessions for preschool children with special needs 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1819-214	Music Therapy Satellite Service: Titirangi 2017/2018 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1806-236	Music Therapy Satellite Service: Orewa 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,400.00
LG1820-224	Music therapy groups for children and adults with special needs 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-019	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1805-237	Adult music therapy group sessions 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1813-121	Tune In Down syndrome preschool music group 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,000.00
ASF1720-010	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$5,997.00
CASF_161700005	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$5,850.00
QR1620-213	Reception fitout 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1620-213	Reception fitout 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1619-106	Titirangi Music Therapy Outreach Programme Waitākere Ranges Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,500.00
CASF_141500056	Rent to Sandspit Holdings for 15 Surrey Crescent Grey Lynn Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$9,433.00
ASF14_100037	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$6,875.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-235

Windsor Park LifeCare Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Family Care

Location:	Windsor Park LifeCare Trust (building shared with Windsor Park Baptist Church) 550 East Coast Rd, Mairangi Bay, Auckland 0630	
Summary:	<p>We seek funding towards our Family Care project, in particular term 3 PowerUP course and term 3&4 Refresh events.</p> <p>PowerUP helps children after divorce/separation of their parents, focusing on supporting children to work through family changes, fostering resilience and positive outlook. Courses run weekly over 8weeks and every child is buddied with a volunteer coach who works through the course material with them in group environment. Each session includes dinner.</p> <p>Refresh supports women post separation/divorce and encourages, empowers and provides holistic care with a bespoke focus on what solo mothers need. Base around an event each term which includes dinner and speaker, with children cared for and served dinner in a next door room to allow timeout for the Mums.</p>	
Expertise:	Our PowerUP and Refresh programmes have been run in various forms (and under various names) for over 10 years (through the LifeCare Trust, and prior to that through Windsor Park Baptist). Our Family Care project is overseen by our experienced Family Care Coordinator, Gayle van Hoffen, who has chaplaincy training, years of experience in children's work and personal experience of working through family separation.	
Dates:	08/07/2024 - 13/12/2024	
People reached:	150	
% of participants from Local Board	90%	
Promotion:	Promotion is done through our website, community facebook groups, referral and community organisations and word of mouth. Flyers are distributed and brochures are made available. The local board contribution would be acknowledged on our website, our linkedIn profile and at courses/events.	

Community benefits

Identified community outcomes:

Family Care services are available to all those in our local and wider community and are advertised widely through our networks with the aim that everyone who needs us knows we are here.

Our project encourages communities to come together & have social connection by bringing people together around common circumstances/needs/interests, in a way that empowers them to engage together in positive activities. This enables social connections to form around shared experience in situations where there may otherwise be barriers to this happening. This is done in ways that are accessible to those in need by providing safe & welcoming activities/spaces & including sponsorship as needed.

We empower people with new skills & increased resilience & ability to cope with challenges they are facing. As we journey with them, they become more self-sufficient, take pride in progress & achievements, which builds overall community pride/wellbeing.

* PowerUP helps children correctly interpret, process & cope with family changes following separation/divorce; often minimising further struggles in adolescence.

* Refresh gives women parenting alone, who would generally feel isolated, support & connection with others in a similar situation & with their wider community. They are given encouragement & resourcing to make their life-journey better.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

All services seek to build stronger communities by providing support & care services that meet the needs of people: physical, mental, emotional & spiritual. Achieved by coming alongside people providing connection, empowering them with skills & building resilience as they journey towards health & wellness.

Our Family Care services are set up to address the specific issues that families face post separation/divorce. When families are struggling in this way it is easy for them to become isolated and disconnected, both for parents and their children. By bringing these children, women and families together around their shared experience and helping them with support and equipping them with tools to journey towards health and wellness it enables them to feel support and connected again and empowers them to live a vibrant life.

Collaborating organisation/individual	Role
Windsor Park Baptist Church	Donation of venue space, office space and a source of many volunteers
Glenfield Women's Centre	Advertising and Referrals
Women's Refuge NZ	Advertising and Referrals
East Coast Bays Community Centre	Advertising and Referrals
Citizens Advice Bureau	Advertising and Referrals
24-7 Youth Work	Collaboration and Referrals
Christians Against Poverty	Collaboration and Referrals
Haven Pregnancy Support	Collaboration and Referrals
Equip Mental Health Trust	Collaboration and Referrals

Demographics

Māori outcomes:

•

Accessible to people with disabilities

Yes - All of the venues used are wheelchair accessible and have disability and gender neutral toilets. When catering work around the dietary/allergy requirements of participants.

Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice

Our venues are smoke free and we always aim to have healthy food options at our events and encourage healthy eating habits by having sit down meals around a table in community.

Does your project support any genders, ages or ethnicities specifically?

The core PowerUP attendees are children age 6-11, but the positive impact of the course extends older and younger siblings, parents and wider family members who are invited to attend the graduation night. PowerUP is open to people of all genders and ethnicities.

The core participants of Refresh are women (typically 20 - 65) and their children, but positive impacts ripple through wider families and the community. Refresh is open to participants of all ethnicities.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We are requesting funding to support our term 3 PowerUP course and term 3 and 4 Refresh events, including planning and preparation, advertising, volunteer recruitment and training, resource printing and purchase, catering, and training and supervision costs for our coordinator.

If part funded, how would you make up the difference:

If we do not receive sufficient funding some parts of the events/courses may need to be cut out, for example the meal component of PowerUP, however we know that this adds significant value to the course, as many children no longer have family meal time around the table following their parents separation.

The minimum amount of total funding required for this project to continue is \$20,000

Cost of participation: There is a suggested Koha of \$10/child/session for PowerUP and \$5/adult or \$10/family for Refresh, however we do not let inability to pay stop participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24080.00	\$2200.00	\$2500.00	\$9300.00

Expenditure item	Amount	Amount requested from Local Board
Family Care Cordinator - supervision sessions x 6	\$600.00	\$520.00
Refresh Catering x 2 events	\$1600.00	\$1600.00
Refresh Handouts x 2 events	\$600.00	\$600.00
Refresh Event Advertising x 2 events	\$240.00	\$240.00
PowerUP Catering Costs	\$1000.00	\$1000.00
PowerUP Resources and Printing	\$1500.00	\$1500.00
PowerUP Advertising	\$250.00	\$250.00
PowerUP Recruitment of Volunteer Coaches - 8hrs	\$260.00	\$260.00
PowerUP Processing of Enrolments - 8hrs	\$260.00	\$260.00
PowerUP Course Planning and Preparation - 40hrs	\$1300.00	\$1300.00
PowerUP Training of Volunteers - 20hrs	\$650.00	\$650.00
Refresh Recruitment and Training of Volunteers - 8hrs x 2 events	\$520.00	\$520.00

Refresh Event Planning and Preparation - 20hrs x 2 events	\$1300.00	\$1300.00
Other Staff Costs	\$12500.00	\$0.00
Admin and Overheads	\$1000.00	\$0.00
Client Aid (eg subsidised counselling)	\$500.00	\$0.00

Income description	Amount
Koha contributions to Refresh Term 4 - estimated total	\$700.00
Koha contributions to Refresh Term 3 - estimated total	\$700.00
Koha contributions to PowerUP - estimated total	\$800.00

Other funding sources	Amount	Current Status
Foundation North (allocated proportion of larger grant to the Trust)	\$750.00	Approved
Lotteries (allocated proportion of larger grant to the Trust)	\$1750.00	Approved

Donated materials	Amount
Venue hire for courses and events donated by Windsor Park Baptist Church	\$600.00

Total number of volunteers	Total number of volunteer hours
35	330

Additional information to support the application:	We would be happy to invite a member of the local board to attend a PowerUP course night or Refresh event to observe our programmes.
---	--

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-235	Family Care 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-236

Donut Economics Advocates New Zealand

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Orewa Repair Cafe

Location:	Orewa Community Centre 40/46 Orewa Square, Orewa		
Summary:	The Orewa Repair Cafe uses volunteers to fix broken items that members of the community bring in. The project has been successfully running for a year and is currently using the Hibiscus Coast Community House. This application is to fund returning to the Orewa Community Centre which is a more suitable space due to it's size and facilities available and to continue running the Orewa Repair Cafe for another year		
Expertise:	DEANZ are currently successfully running 8 Repair Cafes throughout Auckland and provide administration, advertising and management support to the Repair Cafes. Hibiscus Coast Zero Waste has been managing the running of the Orewa Repair Cafe since Feb 2023 in conjunction with Donut Economics NZ (DEANZ).		
Dates:	01/06/2024 - 31/05/2025		
People reached:	660		
% of participants from Local Board	95%		
Promotion:	the board's logo is currently used on promotional material and would continue to be used. Also acknowledge in social media posts.		

Community benefits

Identified community outcomes:

People who don't have the financial means to get something repaired benefit from the project as repairs are done for free. Donations are encouraged but not necessary. This is empowering, especially for those struggling financially. The volunteers benefit by being able to use their skills in a meaningful way, to pass on their knowledge to other repairers and to those bringing in items. It benefits the whole community to know they can access a repair service and that repair is being prioritized. The Orewa Community Centre is large enough to combine with other groups - previously we've had Compost Collective & the Ak Council Waste Wise team at the event. We would like to continue doing this for example with textile diversion projects which would run alongside the Repair Cafe and community groups taking the opportunity to promote themselves (eg Citizens Advice). The Hibiscus Coast community House (where we are currently) is too small for this.

Alignment with local board priorities:

Hibiscus and Bays

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

Repaired items are given a new life to protect the environment instead of being sent to landfill. The concept of repair is encouraged and passed onto new generations. Skills are passed on by repairers to those bringing in items. The project also supports communities being connected, supported and vibrant by providing the opportunity for people to come together and learn from one another.

Collaborating organisation/individual	Role
Hibiscus Coast Zero Waste	Managing the event on the day plus organising volunteers
DEANZ	providing administration support
foundation North	providing funds for new and existing Repair Cafe
Local community volunteers - a pool of 25 with around 12 at each event	Repairers

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - The current HC venue is wheel chair accessible but the space is small and awkward for easy access and turning around, Especially if it's busy - the Orewa Community center is much more accessible for those in wheel chairs or mobility scooters.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
The venue is smoke free. Any waste generated on site is disposed of correctly (food waste, recycling etc). Any un repaired electronic waste including batteries could be recycled through the Whangaparaoa Recycling Centre (cost included in expenses). building community resilience by transferring of repair skills from peer to peer and to next generation.

Does your project support any genders, ages or ethnicities specifically?

The event is free and available for any gender, age and ethnicity to attend either as a volunteer repairing items or to bring in items that need repairing.

Financial information

Amount requested: **\$2505.00**

Requesting grant for: hire of the Orewa Community Centre, advertising to promote the event (including print eg Hibiscus Matters), cost of disposing of unfixable items as e-waste, administration time for DEANZ staff to promote & record data gathered at the event. The event moved from the Orewa Community Centre into the Hibiscus Coast community house while it was being repaired. The HC house is insufficient in size to host the number of repairers and participants we would like at each event, plus the tables & chairs are not adequate so we would like to return to Orewa.

If part funded, how would you make up the difference:

Funding of the hall is the main priority. Currently the event is being run out of the Hibiscus Coast Community House but the venue is small and limits the number of repairers and participants that can be involved at any one time. We are unable to have collaborations with other groups (eg Helen Bakker & textile diversions, sewing) as we aspire to do.

Cost of participation: free event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3955.04	\$1100.00	\$1416.67	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$1679.04	\$1679.04
Ewaste disposal at Whangaparaoa Recycling Centre	\$96.00	\$96.00
Digital Advertising	\$555.00	\$555.00
Administration costs (promotion, collating data for accountability reports by DEANZ) - 5hrs @ \$35ph	\$175.00	\$175.00
Lunch, tea, coffee for volunteers	\$1100.00	\$0.00
Consumables used by repairers & printing	\$350.00	\$0.00

Income description	Amount
Donations from the public at the events is an average of \$100 per event (11 per year) - this is used to cover consumables, volunteer lunch	\$1100.00

Other funding sources	Amount	Current Status
Foundations North- pays for volunteer travel and parking cost and part of lunch	\$1416.67	Approved

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
15	536.25

Additional information to support the application:	Attached is a photo from a Repair Cafe at the Orewa Community Centre last year which shows how busy and popular the event is
---	--

Funding history

Application ID	Project title	Decision
----------------	---------------	----------

	Round - Stage	Allocation
LG2406-236	Orewa Repair Cafe 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
WMIF2023-015	The DEANZ Doughnut Hub expansion project WMIF August 2023 - 5a. Declined	Declined \$0.00
LG2319-118	Piha Repair Cafe 2022/2023 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$1,000.00
LG2321-128	Repair Cafe New Lynn 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$1,200.00
WMIF2022-083	Community Composting and Garden - Rangeview Intermediate School WMIF August 2022 - 5a. Declined	Declined \$0.00
LG2320-111	Repair Cafe 2022/2023 Waitematā Local Grants, Round One - Project in progress	Approved \$1,500.00
LG2306-111	Repair Café Orewa 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$4,000.00
LG2221-2209	Repair Cafe New Lynn 2021/2022 Whau Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR2205-208	Repair Cafes 2021/2022 Henderson-Massey Quick Response Round Two - Acquitted	Approved \$800.00
QR2220-122	Repair Cafes 2021/2022 Waitematā Quick Response Grant, Round One - Project in progress	Approved \$1,500.00
WMIF2101-106	Community Composting and Garden - Newton Central School WMIF August 2021 - 4a. Project Completed - Report Received	Approved \$9,525.00
ATBF041	Repair Cafes for Oct 2021 - July 2022 2021/2022 Community Bike Fund - Review accountability	Approved \$2,354.59
LG2220-134	Doughnut Hub initiative 2021/2022 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR2205-106	Repair Cafes 2021/2022 Henderson-Massey Quick Response Round One - Accountability overdue	Approved \$600.00
LG2120-218	Urban Composting and Community Gardens project 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$5,000.00
QR2120-121	Repair Cafe at Freemans Bay School 2020/2021 Waitematā Quick Response, Round One - Project in progress	Approved \$1,500.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-238

Rachael Barrie

Legal status:	Informal group/ no legal structure	Activity focus:	Sport and recreation
----------------------	------------------------------------	------------------------	----------------------

Project: Giving back to the Sport we love - Hockey!

Location:	HDF Hockey, (C/o North Harbour Hockey Association) Bush Road, Albany, Auckland
Summary:	I have been selected in the O35's Women's team, to represent New Zealand at the 2024 World Masters Hockey World Cup in Cape Town. It is an honor to represent New Zealand and I plan on using this opportunity to help encourage the women in our club who have returned to sport after having young children, but also to serve as a role model to further develop the youth player pathway program.

Expertise:	Having been heavily involved across a wide range of projects within our club (Coaching, Coach Development, Youth Programs, Masters Hockey, Fundraising and Events) I am confident that I have a good network around me to help deliver on this engagement project. This is not something I can do as an individual, I will also need to recruit other volunteers from our committee and sub-committee groups to assist with this.	
Dates:	04/10/2024 - 06/12/2024	
People reached:	120-250	
% of participants from Local Board	95%	
Promotion:		

Community benefits

Identified community outcomes:

- Engaging with players from other associations across the country and the globe to learn about their youth player pathways and grass roots program, that I can then bring back to our club and hockey community - this will help to grow our youth numbers and increase participation
- Understanding how other associations run and operate their masters programs to get the most engagement and enjoyment from their members - the community benefit is that the ideas shared in these environments can be transferred back to our local clubs/association and we can continue to adapt and develop the programs we offer
- Implement a return to sport division: Representing New Zealand provides me with a great opportunity to be a strong positive role model in our hockey community - not only for mothers returning to sport after having children, but also our general members who can follow our journey and strive to achieve a similar level of accomplishment. Having relatable role models within community sport helps drive engagement.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

I believe that sport helps to build strong, connected communities. Sport has a very powerful way of bringing people from all walks of life together in a shared experience, whether that focus be on fun and participation, or strong positive competition. My participation at the World Masters Hockey World Cup not only provides me with an opportunity to be a role model, but also to network with players across a wide range of associations (North Harbour, Auckland, Northland, Bay of Plenty, Wellington and Canterbury, and internationally too), where we can collaborate, sharing best practice and principles that I can bring back and help to develop our own region - the Albany Ward, within the Hibiscus and Bays Local Board. Having strong, positive role models (from all walks of life) who are engaged with growing our sport is important as it helps to build, connect and shape our hockey community.

Collaborating organisation/individual	Role
HDF Hockey	Volunteers, database of members

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

I will consult with Maori club members to ensure we are being inclusive and sensitive of any Maori specific cultural needs; in any surveys I will also aim to include use of Maori language where we can.

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Where there are in person training sessions or meetings, we will ensure there is good access to drinking water, and ensure that members remove any rubbish they have brought with them so it can be recycled appropriately; all venues we are involved with are smoke free but we will continue to promote this messaging; my physiotherapy background means movement and fitness is at the forefront of my repertoire, therefore at any physical session we will promote healthy movement by way of age appropriate warm up and cool down sessions and recommending additional mobility work to anyone who is managing or wanting to prevent injury.

Does your project support any genders, ages or ethnicities specifically?

This project is aimed at women in sport (across both our youth and masters levels) but would by no means exclude men; from an age perspective our youth players are Y7-10 age, or the masters group is those who are 34+ years
All ethnicities included.

Financial information

Amount requested: \$1000.00

Requesting grant for: The campaign I am involved with is going to cost \$7950 at a minimum (Tournament Costs \$2900, Flights \$3,100, Uniforms \$500, Food \$1000, training camps \$450) - therefore any contribution to this cost would be greatly appreciated. This campaign will help to drive my project "Grow the Sport we love - Hockey!"

If part funded, how would you make up the difference:

Yes - the World Cup is still going ahead and I have worked hard to be selected for the team, so I will continue to work hard on fundraising and grant efforts so I can attend the tournament, and from there, I can then deliver on the project aimed at boosting engagement and participation within our Hockey Club.

Cost of participation: \$2900

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6000.00	\$0.00	\$0.00	\$7950.00

Expenditure item	Amount	Amount requested from Local Board
World Cup Tournament Fee	\$2900.00	\$1000.00
Travel costs - flights	\$3100.00	\$1000.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
None	\$0.00	

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours
2	5

Additional information to support the application:	I have provided a letter of acknowledgement from Hockey NZ.
---	---

Funding history

Application ID	Project title	Decision Allocation
LG2406-238	Giving back to the Sport we love - Hockey! 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-239

Aroha Vietnam Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
----------------------	----------------------	------------------------	------------------

Project: Mid-Autumn Festival 2024

Location:	Long Bay Regional Park
Summary:	<p>Vietnamese celebrate the Mid-Autumn festival to thank the moon for their successful harvest season. The event will take 3 - 4 hours:</p> <ol style="list-style-type: none"> 1. Welcoming and introduction. Find out the legend of Chú Cuội, Chị Hằng and the meaning of the Mid-Autumn Festival story. 2. Organize workshops such as the Lantern Making Workshop and the Moon Cake Making Workshop. Traditionally, the Mid-autumn lantern represents unity and hope in life. Moon cakes bring the meaning of "family reunion". 3. Introduce and explain the meaning of presenting a five-fruit tray during the

	Mid-Autumn Festival. 4. "Phá cỗ" (Begin the Feast), everyone gathers and enjoys moon cakes, fruits, and other delicious dishes. 5. Perform the Mid-Autumn Festival lantern procession, lion dance and other folk games.
Expertise:	We successfully held the Mid-autumn Festival event in 2022 with over 50 participants and 2023 with over 120 participants. This event will have a similar but more extensive design and include lessons learned from the first event. Please refer to the photographs of the 2022 and 2023 event attached.
Dates:	12/08/2024 - 26/09/2024
People reached:	200
% of participants from Local Board	25%
Promotion:	We will promote the event through our Facebook page, https://www.facebook.com/aroha vietnam and the Facebook page of the local community and other Vietnamese groups in Auckland. We will also advertise it through the local schools where our children attend. The extent of the promotion will depend on the amount of funding available. We will publicly acknowledge the local board's contribution at the event, on our Facebook, via a letter of thanks to the local board, including photographs and mention it in local magazines such as Torbay. We will do the same for the Tangata Whenua who are involved.

Community benefits

Identified community outcomes:

Working together to prepare for the event and implement the activities on the day will bring people together, enhancing the feeling of belonging and mutual support. The event will also allow older people to participate and share their experiences of the festivals they attended in Vietnam with the younger generation in NZ. This participation will increase generational bonding and understanding, making it a more resilient community. Children will play active outdoor games together, improving their social skills and increasing their physical well-being. Listening to stories of the festival's origin will help them learn about their roots. We will also talk about Ngahuru, the Maori harvest festival which occurs in the autumn, February-March, the southern hemisphere equivalent of the September harvest in the northern hemisphere. The knowledge will help the Vietnamese community relate and form a stronger understanding of their whenua.

The local businesses will benefit from selling goods to Aroha Vietnam when we prepare food and drink for the festivals and visitors. We will inform the local schools about the festivals. Their participation will help increase their understanding of an essential aspect of Vietnamese tradition and thus help them in teaching.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Aroha has organised the Mid-Autumn Festival for children for two consecutive years. During these festivals, everyone had fun, especially the children, who learned many good things about Vietnamese culture. For example, they knew how to make moon cakes, marched with Mid-Autumn Festival lanterns, and participated in the lion dance, a traditional dance set to the sound of vibrant

buy some and make some, but for each child to have one lantern. We will try to get most of them locally, but some lanterns will have to be imported from Vietnam. Similarly, there are two types of speciality cakes: one with hard skin and one with soft skin. We will need funding for these so that each festival participant receives at least one cake. Our members will donate their time in the planning, preparation and delivering the event. We also need camping gazebos.

If part funded, how would you make up the difference:

If we receive less funding than applied, firstly, we will reduce the size of the participants, depending on how much we receive from the grant, even if we do not want to do that. Secondly, we will reduce the cost of the event. If there is insufficient fund, we will have to import mooncakes from Vietnam, which cost less. Thirdly, we may ask for contributions from event participants. However, with total financing, we will allow more people to attend, including our children's friends and local neighbours.

Cost of participation: No income is expected.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3998.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Buy camping gazebos	\$798.00	\$798.00
back drop and baner	\$150.00	\$150.00
Moon cake	\$1500.00	\$1500.00
Lantern	\$500.00	\$500.00
Fruits (apples, grapes, oranges, etc.)	\$250.00	\$250.00
Tea and refres	\$200.00	\$200.00
Marketing materials (flyers, posters, etc.)	\$200.00	\$200.00
Buy ingredients for Moon cakes making worksh	\$200.00	\$200.00
Buy materials for Lantern Making Workshop	\$200.00	\$200.00

Income description	Amount
No income is expected.	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
20	248

Additional information to support the application:	Yes, please find attached photographs and comments of the 2022 and 2023 Mid-Autumn Festival and held at the Long Bay regional park.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-239	Mid-Autumn Festival 2024 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2408-222	Annual Festival Vietnamese Senior Persons 2023/2024 Kaipatiki Local Grant, Round Two - GA assessment completed	Undecided \$0.00
LG2402-140	TET - Vietnamese New Year 2023/2024 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$1,000.00
LG2308-318	Vietnamese senior person festival 2022/2023 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$1,000.00
LG2306-212	Mid-autumn Festival 2023 2022/2023 Hibiscus and Bays Local Grants, Round Two - Follow up	Approved \$1,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-240

Vaughan Trust

Vaughan Park Anglican Retreat & Conference Centre

Legal status:	Informal group/ no legal structure	Activity focus:	Community
----------------------	------------------------------------	------------------------	-----------

Project: Vaughan Park Heat Pump Installation

Location:	Vaughan Park, 1043 Beach Road, Torbay, 0630
Summary:	The Centre was built over 20 years ago, originally designed to host smaller groups, but today is a venue of choice in the area. However, our meeting rooms were not designed to keep cool in summer, or warm in winter. We have been told by a few local social groups that they won't book at us during peak summer or winter due to this issue. We desperately need to install heat pumps, to assist with

	maintaining comfortable temperatures for all who visit our site. The project has two phases, first being the necessary upgrade to the electrical distribution board, ensuring its capability of an increased power load, and then the second phase is purchasing the heat pumps for these rooms.	
Expertise:	We are essentially a hospitality venue, attracting and welcoming guests to our Centre. Our team is made up of Reservations, Chefs, Housekeepers, and Management. Upgrades to the Electrical system, and installation of the units themselves is not something that our team has the skills to carry out ourselves. Management could oversee the project, but qualified and skilled teams would need to upgrade the electrical elements and install the units.	
Dates:	01/07/2024 - 01/09/2024	
People reached:	Working on an average of 400-500 guests a month, over Jan/Feb & Jun/Jul (hottest and coldest months), this would affect close to 2,000 guests in one year alone.	
% of participants from Local Board	35%	
Promotion:	We will send a mass mailer to all our guests and database regarding the exciting project that is underway. This messaging and communications element would be the foundation of our second phase of reaching out for additional donations towards this mammoth project.	

Conflicts of interest: For transparency's sake, I note that my son is employed by Auckland Council, as a Lifeguard at the Albany Leisure Centre.

Community benefits

Identified community outcomes:

By assisting Vaughan Park in vital upgrades, the project would help in maintaining continuous traffic to our Venue, inevitably contributing to visitors to the area. The Centre welcomes around 7,000 guests a year, made up of some local social and community groups, as well as visitors from greater Auckland, nationally and internationally. By assisting the Centre in maintaining these numbers, we are adding to the number of visitors to the area. Many of our guests, especially those hosting visitors from overseas, utilise local hospitality venues for dinners out. Some book local tours and excursions, showcasing the beauty of Aotearoa. And a large number of these would be making use of local small businesses for daily needs. By assisting in an average of 500 visitors to the area per month, the success of Vaughan Park, and our desire to maintain these figures, inevitably assist the local community in continuously welcoming new visitors to our shores.

Alignment with local board priorities:

Hibiscus and Bays

- Protect, maintain, and improve access and amenities for activities on our coastlines, parks and reserves

We truly believe that our project supports several of the priorities listed by the Hibiscus and Bays Local Board.

Our Centre has a clear impact on the Community around us. Welcoming around 5,000 guests a year, many of these visitors will utilize local businesses for a number of requirements. Many of these visitors, who are staying overnight often visit local restaurants, especially if they are hosting guests from further afield.

Sustainability and growth are a big focus for our leadership team, with a commitment to continuously improve, despite the financial challenges faced in today's venue management environment.

Installation of heat pumps into our meeting rooms will provide much-needed upgrades to our facility, allowing the regular influx of visitors to our Bays, utilizing our facility for other means. The pandemic gravely affected our organisation, depleting all funds previously earmarked for much-needed upgrades and maintenance. These were redirected to keep our entire staff contingent employed throughout the testing times, faced by all.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Vaughan Park is a partnership resource of the Diocese of Auckland and Te Pihopatanga o Te Tai Tokerau. Our centre provides venue hire, accommodation, and catering for both guests on-site as well as day visitors. Our current demographics are most likely split with at least 25% of our guests being Māori, 35% Pasifika and the rest a total mix of other. Our regular clients include the Government, Educational Entities (including universities and schools), corporations, social groups, sports teams, and individuals. The Centre has 3 meeting rooms (2 large and 1 smaller), 5 accommodation houses and a main lodge with dining facilities. Our Centre is open to all who are looking for facilities in the area.

Accessible to people with disabilities

Yes - We have two accommodation houses with accessibility bathrooms and access. These houses can sleep a total of 15 people, but depending on their needs, more accommodation is easily accessible. Two of our meeting rooms are available by those with mobility issues, and the whole site has accessibility parking spaces, for those needing to be closer to their accommodation blocks than others.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Vaughan Park already operates as a smoke-free zone, with only one dedicated smoking area. This has already drastically reduced the number of people walking far up the hill to smoke. The Centre already operates a waste minimisation programme within our kitchen, and greater Centre. Paying for monthly waste specific removal and recycling. Our Chefs also minimise food waste by operating a successful composting programme with waste food. All our meals are produced in-house, with a strong focus on healthy and balanced offerings. Water coolers are available around site, with no other alternatives on offer. Many of our groups make use of the Sir Peter Blake Marine & Education Centre (MERC), situated next door to us. Others hold their own morning

exercise for their visitors, and many go for group walks through the Long Bay Reserve.

Climate change is a contributing factor as to why this project is needed. Our meeting rooms were not as hot ten years ago. Our Centre has internally made a number of changes to the lights we use etc. to try add where we can.

Does your project support any genders, ages or ethnicities specifically?

No, Vaughan Park is a venue accessible to ALL.

Financial information

Amount requested: \$10000.00

Requesting grant for: This project was originally tackled in 2020, however the total costs came to over \$40,000. Having depleted any surplus saving we had to keep operations running during the pandemic, meant we halted any 'nice to have' projects. However, this has now become a necessity and we are looking at it as a rolling project, splitting the lump sums required. The first phase (this grant application) is for the necessary electrical board upgrades, required to host the additional loads required by the heat pumps. The second phase will be raising funds for the actual heat pumps and their installation, already begun.

If part funded, how would you make up the difference:

The project has already been split into two parts, with the first part being all that is being applied for in this grant.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8655.00	\$0.00	\$35000.00	\$10000.00

Expenditure item	Amount	Amount requested from Local Board
Additional building work not included in quotation. (painting, builders work, making good existing surfaces and any after hours work carried out. As per Subcontractors quotation.	\$1600.00	\$1600.00
Upgrade to A/C Switchboard - electrical distribution board	\$7055.00	\$7055.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Internal Fundraising Strategy	\$35000.00	Pending
-------------------------------	------------	---------

Donated materials	Amount
VP Internal Fundraising - Friends of Vaughan Park	\$35000.00

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	Vaughan Park is a preferred venue of choice, evident by the number of returning guests year on year. Based on the number of first-time visitors we are getting; our awareness is also growing. In the attached 'supporting documents' is a letter received from a first-time guest, recently having stayed at the Centre for several days, and bringing with them first-time visitors to the area. For 4 of their 5 nights stay they took their guests out for dinner at local restaurants, and other local outings. We do believe that Vaughan Park brings additional visitors to our area of the Bays.
---	--

Funding history

Application ID	Project title	Decision
LG2406-240	Vaughan Park Heat Pump Installation 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-241

Te Kōhanga Reo o Ngā Whare Maha

Legal status:	Charitable Trust, School	Activity focus:	Community
----------------------	--------------------------	------------------------	-----------

Project: He kai kei āku ringa

Location:	Te Kōhanga Reo o Ngā Whare Maha, 7 Ceres court, Rosedale, Akl
Summary:	Our kōhanga have a moemoeā (vision) to celebrate our 40th anniversary this October by building a new playground that serves as an integrated educational space with environmental and cultural benefits. We will do this through expanding our current maara (garden) and integrating it within a new papa tākaro (playground). Our whainga (goals) with this playground are to 1. provide culturally relevant educational resources where our tamariki learn and sustain their hauora (wellbeing) through play 2. Increase current levels of māra production so it is a sustainable and productive food source for tamariki and 3. create learning

	opportunities for whānau to learn about how to reduce local landfill waste through growing kai at home.	
Expertise:	We have partnered with a playground specialist who are experts in integrated garden playgrounds. Secondly, our whanau volunteers who are contributing to this project possess a broad range of skill sets including building, landscaping, gardeners, and project management. This will allow us to not only meets educational and recreational needs but also centralise Māori cultural values and practices. Kohanga Reo's commitment to the hauora of Papatūānuku and its decedents ensure our tamariki learn about growing and consuming healthy, culturally derived food. Our expertise in fostering a sense of community and belonging further enhances our ability to build an integrated māra that serves as a valuable resource for both the kōhanga and the wider hāpori.	
Dates:	01/01/2024 - 31/10/2024	
People reached:	300	
% of participants from Local Board	80%	
Promotion:	We would be interested in acknowledging the board through public recognition (social media, newsletters to community), an invitation to our kaupapa māra (events), and collaborative updates	

Community benefits

Identified community outcomes:

An integrated playground and vegetable garden at our Kohanga Reo would provide a safe and engaging space for children to play, learn, and connect with nature. The playground would not only facilitate physical development but also promote social interaction and creativity. Additionally, the vegetable garden would serve as an educational tool, teaching children the importance of sustainable practices and healthy eating. The community would benefit from the availability of fresh produce, promoting a healthy lifestyle and fostering a sense of pride and ownership within the community. Overall, the integrated playground and vegetable garden at a Kohanga Reo would not only benefit the children attending the center but also contribute to the well-being and sustainability of the wider community.

Alignment with local board priorities:

Hibiscus and Bays

- We have a strong relationship with Māori and embrace our Māori identity, heritage, and culture

Connection with the land: Traditional Māori culture has a strong connection to the land (whenua). By having a vegetable garden, children can learn about the importance of caring for and working with the land. They can develop a sense of belonging and learn about sustainable practices, which are essential aspects of Māori culture.

Learning traditional practices: The integrated garden can serve as a space to teach children about traditional Māori practices related to gardening, such as planting and harvesting according to the Maramataka (Māori lunar calendar). Children can also learn about the importance of certain plants in Māori culture, such as kūmara (sweet potato), and how they were traditionally cultivated and used.

Connection with traditional knowledge: The garden can provide a hands-on opportunity for children to learn about traditional Māori knowledge and practices related to the land. Elders or local experts can be invited to share their knowledge about Māori gardening techniques, the significance of

certain plants, and traditional stories associated with the land.

Sense of self-sufficiency and well-being: By growing their own vegetables, children can develop a sense of self-sufficiency and learn about the importance of healthy, traditional food choices. This can contribute to their overall well-being and promote a sense of pride in Māori culture.

Cultivating cultural values: The integrated garden/playground can provide a space for children to learn and practice Māori values, such as kaitiakitanga (guardianship), whanaungatanga (relationships), and manaakitanga (hospitality). They can learn how to care for the garden, work together as a team, and share the produce with their community, fostering a sense of responsibility and cultural values.

Collaborating organisation/individual	Role
Te Kura Kaupapa o Te Raki Pae Whenua	Tuakana
Nature Playscapes	Playground designer
Hāpai te Hauora	Financial contributions to support the garden costs

Demographics

Māori outcomes:

- *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

This space will protect and celebrate te reo, mātauranga Māori and tikanga Māori. We hope to engage our mana whenua master carver. Māori values underpin the playground design, including a waharoa, whare, waka, and māra kai Māori. The vege garden, focusing on native Maori plants and sustainable gardening practices, will teach the importance of land and fosters a connection ancestral knowledge. Cultural activities and te reo Māori signage further promote Maori language and traditions, ensuring that the playground becomes a place of celebration and learning, instilling a deep sense of pride and cultural identity in the children attending the Kohanga Reo.

Accessible to people with disabilities

Yes - All kōhanga are legally required to have accessible spaces for those with disabilities. We also have a number of current tamariki with behavioural and cognitive disabilities that we have considered in the design and accessibility of the new playground.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We will reduce carbon emissions by growing local produce, composting waste and promoting sustainable Māori gardening practices. This initiative creates a healthy environment by providing fresh, nutritious kai for the tamariki while reducing the carbon footprint associated with transportation. Additionally, the presence of a papa tākaro encourages physical activity and fosters a connection to our tai ao, instilling an appreciation for the

environment and promoting a way of relating to Papatūānuku that centers on joy, care and guardianship.

Does your project support any genders, ages or ethnicities specifically?

Te Kohanga reo is open to all genders, ages, and ethnicities. Honoring and learning about different cultures is a fundamental aspect to the kōhanga learning philosophies.

Financial information

Amount requested: \$10000.00

Requesting grant for: We are requesting support to fund the play space, including sandpit, and also the sun shades across the outdoor area. These funds will specifically enable our local board to see the direct child health and wellbeing benefits by supporting our kaupapa.

If part funded, how would you make up the difference:

We would amend the project plan by extending the timeline to pursue other fundraising opportunities. This is not ideal as it would mean we would have no playground to open and celebrate our 40th anniversary in October.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$81000.00	\$0.00	\$80000.00	\$20000.00

Expenditure item	Amount	Amount requested from Local Board
Irrigation system	\$10000.00	\$0.00
	\$\$	\$\$
Contingency fund	\$7000.00	\$0.00
Community engagement	\$2000.00	\$0.00
Maintenance and Upkeep	\$10000.00	\$0.00
Educational Materials	\$5000.00	\$0.00
Garden Amenities	\$5000.00	\$0.00
Fencing	\$10000.00	\$0.00
Waharoa	\$5000.00	\$0.00
Seeds and Seedlings	\$2000.00	\$0.00

• Play structures: including slide, swing, tunnel that will be positioned throughout the māra (see design attached)	\$10000.00	\$10000.00
Mara infrastructure and Materials	\$15000.00	\$0.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
Grant- Te Aka Whai Ora	\$30000.00	Pending
Grant- Hāpai te Hauora	\$30000.00	Approved
Fundraising events	\$20000.00	Approved

Donated materials	Amount
Maintenance- gardening volunteers	\$10000.00
Matanga- expert in food cultivation- gifting her time to come teach community how to grow food	\$10000.00
Project management- volunteer for 9 months at \$50/ hour	\$36000.00
Volunteer time- building, drain layer, volunteers	\$40000.00

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	Yes, please find attached our playground design quote
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-241	He kai kei āku ringa 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

One Nudge

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
----------------------	---	------------------------	-----------

Project: Resources to run programs

Location:	21 Tamariki Ave Orewa		
Summary:	Funding for resources to run the community programs we run from our building		
Expertise:	We have trained and qualified operators of the programs that we run Have people in the community that we can call in where needed have a large group of people in the community that we have connected with		
Dates:	07/06/2024 - 08/06/2025		
People reached:	70		
% of participants from Local Board	100%		
Promotion:	on facebook and Instagram		

Community benefits

Identified community outcomes:

- Support for families in the community
- Help with parenting through Space and toolbox courses Happy families
- A place for people to come and meet others and find support and encouragement
- Safe place
- Practical resourcing of baby necessities

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

By having weekly coffee mornings for mums and babies were they connect with other mums and form relationships that help them,

We are running parenting courses to help and support families

We work with Plunket who run programs in our building

Man alive who counsel men and boys, and Willow therapy that is run by midwives who deal with trauma around birth etc

We provide food baby clothes nappies and formula which is donated to needy families

Collaborating organisation/individual	Role
none	0

Demographics

- Māori outcomes:**
- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*
- Having communication with local Marae re outcomes for their families
- Accessible to people with disabilities** Yes - The project is on the ground floor of the building and very accessible for people with disabilities
- Healthy environment approach:** Healthy options for food and drink, including water as the first choice
By providing healthy food for them to eat and fresh water

Does your project support any genders, ages or ethnicities specifically?

the project is open to all genders, ages and ethnicities

Financial information

Amount requested: \$5245.91

Requesting grant for: All the resources to run the programs as they are run by volunteers

If part funded, how would you make up the difference:

continue with very limited resources 5,000.00

Cost of participation: none

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5245.91	\$150.00	\$0.00	\$150.00

Expenditure item	Amount	Amount requested from Local Board
resources, morning tea etc	\$5245.91	\$5245.91

Income description	Amount
donations from volunteers	\$150.00

Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
	\$0.00

Total number of volunteers	Total number of volunteer hours

3	16
---	----

Additional information to support the application:	We are a new organisation so dont have any financial accounts to show but would be happy for you to contact us and we are willing to show you what you may need
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-242	Resources to run programs 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-244

Hibiscus Coast Grandparents Parenting Grandchildren Inc

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: HBC Community School Uniform Bank

Location:	Hibiscus Coast
Summary:	We initiated a Community School Uniform Bank back in 2022, after ongoing internal conversations around the difficulty of sourcing second-hand in the community. Grandparents generally have financial restraints, ailments, medical conditions and are technology-challenged, so having just the Op Shops to scour, or facebook to navigate to find the needle in a haystack item in the size and school needed, was a huge challenge, Upon research, schools didn't hold any, with the exception of just x2 at the time. We queried this need at Network Meetings with many other organisations and, met with a resounding yes the initiative was born. The HBC Community School Uniform Bank is now well utilised, and our youth are in the uniform they need.
Expertise:	Our Support Coordinator worked in a school environment for 7 years before this job, and part of her role was managing the uniform shop, so there is adequate knowledge there for maintaining and progressing this project. Furthermore, we have aligned ourselves with volunteers familiar with second-hand shop processes, one still working in an Op Shop, another having worked in one for many years, and another again having vast experience in a retail space, so we are well-covered for knowledge. Our retail expert is the key person now for our progression phase, and we aim to support her in the role, align with more volunteers again but also be able to secure our key person with remuneration.
Dates:	03/06/2024 - 30/06/2025
People reached:	2500
% of participants from Local Board	100%
Promotion:	We will certainly be advertising this project yes, as we are doing now, and at a higher level again with funding and/or sponsorship to be able to do so. We have a website that our supporters are listed on permanently, as well as a Facebook page where we routinely champion our funders and supporters. If we were to ever have an article written, we could and would happily mention the board's support

within that platform as well, and we would also do so in our various network meetings. We are always advocating for our clients and promoting ourselves, and our members know when we have been funded and by whom as we share this in our Monthly Meetings or catch-ups.

Community benefits

Identified community outcomes:

The community benefits are multi-faceted and vast. We are filling a gap as there is no other second-hand school uniform shop on the Hibiscus Coast. We are helping to support our schools to offer an easy-access and affordable avenue for families in need, We hold stock for 18 schools currently. We help support other agencies and organisations in the same vein, as well as our own grandparent families. This, in turn, supports our youth, giving the students the uniform needed, and contributing to their overall well-being and sense of pride. We associate ourselves with local businesses, other charities and agencies to support us with donations, regularly celebrating them for their kindness and support, championing their respective services to our community, thus building on our collective impact. We help in an environmental aspect, recycling clothing that might otherwise go to landfill, as we also have a maintenance and repair portion in play. Last but most importantly, due to our continued outreach with advertising, donation drives, and networks etc, we are connecting with more families in need, and more grandparent families, supporting them in various ways, aligning them with other support agencies where needed which aids our community as a whole.

Alignment with local board priorities:

Hibiscus and Bays

- Proactively identify the needs of our communities and plan for sustainable growth

We had conversations and meetings, listened to the need, researched, and queried many other agencies and organisations within our local area, including schools and op shops, volunteered our time, engaged other members of our organisation and within the community to volunteer also, collaborated with many businesses, charities, agencies etc, worked to establish a base and a following, expanded as we progressed, the need meant growth and we pivoted to accommodate, again collaborating and engaging more people and organisations in the community. We are now in the position for more growth, and we feel in the 3-5year plan this initiative will become self-sustainable if we maintain our current trajectory.

Collaborating organisation/individual	Role
Manly Methodist Church	Space, volunteers, referrals, advertising, support
HBC Community House	Space, uniform, referrals, volunteers, advertising, support
Love Soup Hbiscus Coast	Uniform, donations, referrals, advertising, support
Ray White Orewa	Donations, advertising, support
StepsForward Family Services	Donations, advertising, referrals, support
Various Op Shops	Donations, referrals, advertising, support
Various Schools	Donations, referrals, advertsising, support
Joan Western	Volunteer/Lead
Wendy Dalton	Volunteer
Joy Goldsworthy	Volunteer

Linda Moorhouse	Volunteer/Lead
Donna Taylor	Volunteer/Lead
Community	Donations, advertising

Demographics

- Māori outcomes:**
- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering, No Māori outcomes identified*

Accessible to people with disabilities Yes - We have the capacity to have volunteers work for us, and the work is such that we could have someone with a disability work with us should they want to. In addition, both our current community premises and our newly offered premises are both wheelchair accessible and open and available to anyone.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We always advocate for a smoke-free lifestyle
Our project aligns with zero-waste messages as we are recycling, preparing and rehoming items otherwise destined for landfill We always have water available in all of our communal workspaces
We encourage volunteering in our spaces and always keep our members abreast of opportunities to contribute to have an additional option to keep mobile

Does your project support any genders, ages or ethnicities specifically?

As we are Hibiscus Coast Grandparents Parenting Grandchildren Incorporated, it does seem appropriate to say it supports our grans, their families and the grandchildren in the first instance, but it has grown far beyond that now and is successful enough to say that it is not a specific organisation that benefits no, it's genuinely a community-wide project that has already impacted so many families on the coast, addressed the need for agencies and other organisations, and is not at all subject to any particular demographic whatsoever.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We are requesting the funding to support the costs associated with all areas of our project:

- shifting premises
- purchasing adequate shelving for the new space
- creating/updating the Uniform Bank logo, marketing and advertising
- updating the space with curtains, rug etc to make it feel welcoming
- fuel vouchers for our volunteers
- remuneration for our employee

If part funded, how would you make up the difference:

We have discussed this already, and as our project is calculated at more than the 10k on offer by the local board, we have agreed that we will continue to apply for funding with alternate avenues that align with our project in the hope of securing the funds needed, and until such time as we are self-sustainable.

Cost of participation:

Cost is on on purchase of the uniform items for sale

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21920.00	\$5000.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Uniform Bank Expenses (consumables, stationery, cleaning products etc)	\$600.00	\$300.00
Uniform Bank Expenses (advertising, marketing)	\$600.00	\$300.00
Volunteer Expenses (Fuel Vouchers \$50)	\$1200.00	\$600.00
Volunteer Expenses (Fuel Vouchers \$20)	\$1440.00	\$720.00
Venue Hire	\$600.00	\$300.00
Volunteer Expenses (Refreshments)	\$960.00	\$480.00
Employee Expenses (Wages)	\$13520.00	\$6760.00
Uniform Bank Expenses (Shift to new premises)	\$500.00	\$250.00
Uniform Bank Expenses (Venue Upgrade)	\$1500.00	\$750.00
Uniform Bank Expenses (Logo upgrade, signage)	\$1000.00	\$500.00

Income description	Amount
Income from sales of second hand school uniform	\$5000.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
Cabinets, shoe racks (second hand)	\$300.00
School uniform (second hand)	\$2000.00

Total number of volunteers	Total number of volunteer hours
9	962

Additional information to support the application:	<p>We are now an endorsed Registered Charity, which we are very proud of as there are certain requirements needed to be endorsed, and we tick those boxes. I have attached our endorsement letters from both 2023 and this year for your reference.</p> <p>I have also uploaded a photo of our key Uniform Bank volunteers (and our Support Coordinator), Donna and Joan, from a recent article in the Hibiscus Matters. Here is a link to the article: https://www.localmatters.co.nz/environment/uniforms-an-environmental-investment/</p>
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-244	HBC Community School Uniform Bank 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2306-249	Community Engagement Project 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG2206-239	Post-Covid Inclusivity Project 2021/2022 Hibiscus and Bays Local Grants, Round Two - Accountability overdue	Approved \$6,000.00
HB2014_2008	School necessities/emergency funding LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	Approved \$2,000.00
CGFN14_1000 53	HBC Grandparents Parenting Grandchildren INC North - Community Grants Fund - 2013/2014 - Acquitted	Approved \$10,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-245

The UpsideDowns Education Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: A Voice for Hibiscus and Bays' Kids with Down Syndrome

Location:	Homes, clinics, and schools throughout the Hibiscus and Bays Local Board area
Summary:	<p>Our project will provide children with Down syndrome in the Hibiscus and Bays area with the regular, individualised speech and language therapy they desperately need to dramatically improve their ability to communicate. In homes, schools, and clinics, across the Hibiscus and Bays Local Board area, our partnered therapists will work with individual children on a specialised, age-appropriate programme to significantly enhance their developing communication abilities, allowing them to fully engage in education, access health resources and services, and participate in the community. Funding from the Hibiscus and Bays Local Board will enable delivery of the project over a 12-month period, giving these young people a voice, showing they are valued, and empowering them to contribute.</p>

Expertise:	UpsideDowns has been delivering programmes of speech therapy since 2003. We work only with NZSTA-registered speech and language therapists, ensuring services provided are of a professional, ethical, and culturally-responsive standard, centred in evidence-based practice, with professional oversight, and delivered in accordance to all applicable legal frameworks. The communication journey is long, so we walk alongside our members from the day they join (often from birth) until they graduate high school or turn 21. We see huge development in the communication abilities of the kids we work with, which now total over 300 around the country.	
Dates:	02/06/2024 - 02/06/2025	
People reached:	32 (8 children with Down syndrome, plus family members, therapists, and involved teachers – new members are welcome to join at any time during the project.)	
% of participants from Local Board	99%	
Promotion:	We will acknowledge the Hibiscus and Bays Local Board's contribution to these children's speech and language therapy on our website, in our quarterly newsletter, and in our annual report. The children's families and therapists will also be made aware of where the funding has come from.	

Community benefits

Identified community outcomes:

Speech and language therapy is the single most important intervention for reducing barriers to inclusion in education, social connection, civic participation, and good health and wellbeing for these children. An inclusive community understands and values the vast contributions people living with disabilities bring to their schools, workplaces, and the neighbourhoods when properly supported. Without speech and language therapy, chances of employment later in life are drastically reduced for those who cannot communicate: The unemployment rate for people with Down syndrome is estimated at around 80-95%. Speech and language therapy is a critical and cost-effective way to change this. Early intervention programmes such as ours have a demonstrated financial benefit to communities, with one study suggesting every \$1 spent on early intervention can generate \$5.37 for a community.

The benefits of supporting these children to remain in mainstream education go far beyond the individual learner and their whānau: Research shows that typically developing children who share a classroom with a child with an intellectual disability such as Down syndrome have better literacy and numeracy outcomes and greater emotional intelligence than those who do not. If these kids don't have the communication tools necessary to remain in the classroom, everybody misses out.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Children living with Down syndrome have the same need to be included and feel they belong as any other member of the community, but their communication challenges make this difficult. Without proper support, many children with Down syndrome will remain non-verbal throughout their lives, unable to connect socially, participate in mainstream education or community life, or express their vibrant identities.

Research clearly identifies regular speech and language therapy as the single most important factor in supporting health and wellbeing outcomes for children living with Down syndrome. Having provided speech and language therapy to Aotearoa's children with Down syndrome for 21 years, UpsideDowns has seen the huge impact it makes in their lives: learning to express their needs,

communicate with peers, connect socially, be included in schooling, and lead lives of resilience and belonging.

This life-changing therapy is not publically funded and the cost of private services is far more than most whānau can afford, especially with the cost of living so high. Our project, A Voice for Hibiscus and Bays' Kids with Down Syndrome, will deliver regular, individualised speech and language therapy to 100% of kids living with Down syndrome in the Local Board area in need of assistance.

By funding this project, the Hibiscus and Bays Local Board will ensure none of these amazing kids are left behind. Together, we can give the gift of speech to all of Hibiscus and Bays' young people living with Down syndrome.

Collaborating organisation/individual	Role
Karen Blundell (Speakability)	Speech-language therapist
Caroline Sutcliffe (The Speech Room)	Speech-language therapist
Megan King (Finding Voices)	Speech-language therapist

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities Yes - UpsideDowns works exclusively with children and young people with the life-long disability of Down syndrome. Down syndrome is the most common chromosomal condition in the world and results in an intellectual disability and physiological abnormalities, such as a larger-than-average tongue, a smaller-than-average mouth, and lower muscle tone. All of these factors combine to significantly impair the individual's ability to speak. Our project helps to develop communication skills which improve accessibility in all aspects of these kids' lives.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Working with children, we maintain a 100% smoke- and vape-free environment at all times. We endeavour to be a zero-waste organisation through paperless operation and striving to use sustainable materials in all our events and fundraisers. We provide healthy food and drink at our events, and work in partnership with regional providers of physical health promotion programmes for people with disabilities.

Does your project support any genders, ages or ethnicities specifically?

UpsideDowns supports young people living with Down syndrome: families can apply for membership before their child is born, and are supported by UpsideDowns until their child graduates high school or turns 21. Children and young people of all genders and ethnicities are supported by UpsideDowns.

Financial information

Amount requested: **\$4000.00**

Requesting grant for: Speech and language therapy for Hibiscus and Bays' children living with Down syndrome for one year.

If part funded, how would you make up the difference:

UpsideDowns commits to assisting children from the time they come off our waitlist until they turn 21, or they graduate high school. We will draw from our cash reserves to fund the shortfall of the project.

High demand for our service has seen these cash reserves relied upon heavily; if reserves become too depleted we will have to reduce the number of sessions we can support or decrease our funding caps. This increases the cost burden of speech and language therapy for our member families, hindering each child's ability to participate in school and connect with the community.

Cost of participation: \$15 annual membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9800.00	\$120.00	\$0.00	\$5680.00

Expenditure item	Amount	Amount requested from Local Board
Fortnightly SLT subsidised at 80% to an annual cap of \$1,100 for Oscar (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$1100.00	\$450.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Max (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$1200.00	\$480.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Alex (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$1560.00	\$640.00
Fortnightly SLT subsidised at 80% to an annual cap of \$1,100 for Pelia (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$1100.00	\$450.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Abigail (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$1440.00	\$600.00
Fortnightly SLT subsidised at 100% to an annual cap of \$2,200 for Angela (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$1200.00	\$480.00
Fortnightly SLT subsidised at 80% to an annual cap of \$1,100 for Molly (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$1100.00	\$450.00
Fortnightly SLT subsidised at 80% to an annual cap of \$1,100 for Jane (has not yet begun SLT; budgeted amount based on member's funding choice)	\$1100.00	\$450.00

Income description	Amount
8x \$15 annual membership fee	\$120.00

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

	\$\$	
--	------	--

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
8	1

Additional information to support the application:	Please find our annual report and a letter of support attached.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2405-204	A Voice for Henderson-Massey's Kids with Down Syndrome 2023/2024 Henderson-Massey Quick Response Grant Round Two - GA assessment completed	Undecided \$0.00
LG2406-245	A Voice for Hibiscus and Bays' Kids with Down Syndrome 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2414-248	A Voice for Papakura's Kids with Down Syndrome 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
QR2401-224	A Voice for Albert-Eden's Kids with Down Syndrome 2023/2024 Albert-Eden Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2413-226	A Voice for Ōtara-Papatoetoe's Kids with Down Syndrome 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round Two - Project in progress	Approved \$1,500.00
QR2407-136	A Voice for Howick's Children with Down Syndrome 2023/2024 Howick Quick Response, Round One - Project in progress	Approved \$2,000.00
QR2405-117	A Voice for Henderson-Massey's Children with Down Syndrome 2023/2024 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$1,300.00
LG2408-134	A Voice for Kaipātiki's Children with Down Syndrome 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$1,000.00
QR2321-238	A Voice for Whau's Kids with Down Syndrome 2022/2023 Whau Quick Response Round Two - Project in progress	Approved \$1,000.00
QR2313-237	A Voice for Ōtara-Papatoetoe's Kids with Down Syndrome 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2314-326	A Voice for Papakura's Kids with Down Syndrome 2022/2023 Papakura Small Grants Round Two - Project in progress	Approved \$2,000.00
QR2315-115	A Voice for Puketāpapa's Kids with Down Syndrome 2022/2023 Puketapapa Quick Response Grant, Round One - Declined	Declined \$0.00
QR2311-114	A Voice for Maungakiekie-Tāmaki's Kids with Down Syndrome 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2302-110	A Voice for Devonport-Takapuna's Kids with Down Syndrome 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,129.11

LG2317-232	A Voice for Upper Harbour's Kids with Down Syndrome 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$1,800.00
LG2306-240	A Voice for Hibiscus and Bays' Kids with Down Syndrome 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG2312-226	A Voice for Ōrākei's Kids with Down Syndrome 2022/2023 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2319-236	A Voice for Waitākere Ranges' Kids with Down Syndrome 2022/2023 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2301-202	A Voice for Albert-Eden's Kids with Down Syndrome 2022/2023 Albert Eden Local Grant Round Two - Project in progress	Approved \$1,500.00
QR2320-128	The gift of speech for Waitematā's children with Down syndrome 2022/2023 Waitematā Quick Response Grant, Round One - Project in progress	Approved \$500.00
LG2321-118	Whau Sensory Space 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2311-129	A Voice for Maungakiekie-Tāmaki's Children with Down Syndrome 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
LG2308-120	A Voice for Kaipātiki's Children with Down Syndrome 2022/2023 Kaipātiki Local Grant, Round One - Acquitted	Approved \$2,000.00
QR2220-214	The Gift of Speech for Waitematā's Children with Down Syndrome 2021/2022 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2210-425	The Gift of Speech for Manurewa's Children with Down Syndrome 2021/2022 Manurewa Local Grants, Round Four - Project Postponed	Approved \$3,000.00
QR2213-307	The gift of speech for Ōtara-Papatoetoe's children with Down syndrome 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Acquitted	Approved \$800.00
QR221706	The gift of speech for Anson, Annabel, and Lily Mae 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	Declined \$0.00
QR2215-203	The gift of speech for Erika and Finley 2021/2022 Puketāpapa Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2202-202	The gift of speech for Kelly and Miles 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2205-214	The gift of speech for all UpsideDowns members in Henderson-Massey 2021/2022 Henderson-Massey Local Grants Round Two - Acquitted	Approved \$3,500.00
LG2208-307	The gift of speech for all UpsideDowns members in Kaipātiki 2021/2022 Kaipātiki Local Grant, Round Three - Declined	Declined \$0.00
LG2206-205	The gift of speech for UpsideDowns members in Hibiscus/Bays 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2219-204	The gift of speech for all UpsideDowns members in Waitākere 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2201-203	The gift of speech for all UpsideDowns members in Albert-Eden. 2021/2022 Albert Eden Local Grant Round Two - Acquitted	Approved \$4,000.00
QR2213-101	The gift of speech for Mele, Nathanael and Xaryan 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2203-104	The gift of speech for Flynn, Grace, Matthew and Tiah. 2021/2022 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG2212-105	The gift of speech for 8 children with Down syndrome 2021/2022 Ōrākei Local Grants, Round One - Accountability not satisfactory	Approved \$4,000.00
LG2211-108	The gift of speech for six kids in Maungakiekie-Tāmaki 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
QR2115-106	The Gift of Speech for Erika 2020/2021 Puketāpapa Quick Response, Round One - Declined	Declined \$0.00
LG2114-219	The gift of speech for Micah, Nichodemus, Vicky and Tobias. 2020/2021 Papakura Local Grant, Round Two - Acquitted	Approved \$4,000.00
LG2105-223	The gift of speech for Leroy, Emma and Julian. 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	Declined \$0.00
LG2106-223	Giving a voice to kids with Down syndrome 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00

LG2103-206	A voice for Grace, Matthew and Tiah. 2020/2021 Franklin Local Grant Round Two - Declined	Declined \$0.00
LG2108-311	Providing a voice for Charlotte, Emily, Miah, Proven, and Reid 2020/2021 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$2,000.00
LG2102-225	Providing a voice for Jada, Kelly, Kyla and Miles 2020/2021 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
ASF210120	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$4,000.00
LG2120-201	Providing a voice for Harry, Fatima and Walter 2020/2021 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR2118-204	Providing speech therapy for Sam 2020/2021 Waiheke Quick Response Round Two - Declined	Declined \$0.00
LG2112-119	Giving a voice to kids with Down syndrome in Ōrākei 2020/2021 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,000.00
QR2020-226	Giving a voice to kids with Down syndrome in Waitematā 2019/2020 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR2013-225	Giving a voice to kids in Otara-Papatoetoe with Down syndrome 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2010-215	Giving a voice to kids in Manurewa with Down syndrome 2019/2020 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,540.00
LG2001-206	Giving a voice to kids with Down syndrome 2019/2020 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR1913-330	Giving a voice to kids with Down syndrome in Otara-Papatoetoe 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1906-333	Giving a voice to kids with Down syndrome 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
QR1920-321	/giving a voice to kids with Down syndrome in Waitemata 2018/2019 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1915-310	Giving Erika a voice 2018/2019 Puketāpapa Quick Response, Round Three - Submitted	Declined \$0.00
QR1903-314	Giving a voice to kids with Down syndrome in Franklin 2018/2019 Franklin Quick Response, Round Three - Declined	Declined \$0.00
QR1910-317	Giving a voice to kids with Down syndrome in Manurewa 2018/2019 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1905-305	Giving a voice to kids with Down syndrome in Henderson-Massey 2018/2019 Henderson-Massey Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1902-307	Giving a voice to kids with Down syndrome in Devenport-Takapuna 2018/2019 Devonport-Takapuna Quick Response, Round Three - Submitted	Declined \$0.00
LG1911-302	Giving a voice to kids with Down syndrome in Maungakiekie-Tamaki 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1908-301	Giving a voice to Kaipatiki kids with Down syndrome 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
QR1917-201	Giving a voice to Upper Harbour kids with Down syndrome 2018/2019 Upper Harbour Quick Response, Round Two - Declined	Declined \$0.00
LG1912-117	Giving a voice to kids with Down syndrome in Orakei 2018/2019 Ōrākei Local Grants, Round One - Acquitted	Approved \$3,500.00
LG1919-114	Delivering the gift of speech to children with Down syndrome. 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1903-126	Giving a voice to kids with Down syndrome 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
QR1820-218	Giving a voice to children with Down syndrome. 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1802-216	Delivering the gift of speech to children with Down syndrome 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$2,000.00
LG1801-136	Delivering the gift of speech to children with Down syndrome 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00

QR1810-107	Delivering the gift of speech to children with Down syndrome. 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1807-103	Delivering the gift of speech to children with Down Syndrome 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$6,000.00
QR1820-106	Delivering the gift of speech to children with Down syndrome. 2017/2018 Waitemata Quick Response, Round One - Declined	Declined \$0.00
QR1714-416	Delivering the gift of speech to children with Down syndrome. 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1603-209	Delivering the gift of speech to children with Down syndrome 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
QR1616-305	Delivering the gift of speech to children with Down syndrome Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-315	Delivering the gift of speech to children with Down syndrome Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1614-315	Delivering the gift of speech to children with Down syndrome 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,395.00
QR1610-305	Delivering the gift of speech to children with Down syndrome 2015/2016 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1607-321	Delivering the gift of speech to children with Down syndrome 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$1,860.00
QR1619-321	Delivering the gift of speech to children with Down syndrome Waitakere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,395.00
QR1601-4003	Delivering the gift of speech to children with Down syndrome 2015/2016 Albert-Eden Quick Response, Round Four - Declined	Declined \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-246

Raft Studios NZ Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Art for Wellbeing in our community

Location:	Raft Studios , in the Hall at 168 Deepcreek Rd, Torbay
Summary:	<p>Art for Wellbeing teaches people new skills and creativity, while gaining self confidence and self acceptance. These classes are in demand, we created a second class to keep up with the increase of numbers.</p> <p>Each group is kept to a maximum of 6 people, meet up once a week, for 8 sessions. .</p> <p>Small groups are designed to free up emotions through pictures and words, helping understand personal situations and experiences. What we do is talk, or just listen and create, it's about each individual, however being in a group together creates a warm and friendly space, most often filled with laughter and understanding.</p> <p>With funding enables us to facilitate the second class, cover therapists costs while keeping it affordable.</p>
Expertise:	<p>Our Art for Wellbeing Class has been running for 24 months, we are able to adjust and adapt to each individual and group. Having a helper along the therapist helps with group safety.</p>

	<p>Lorraine Beven is our Arts Therapist, Motivated by diverse life and career experiences in legal, educative, social service and university environments. Holding a Masters of Arts Therapy, adding to her degree in psychology. Lorraines clients range in age from 5 to 95 years old. Her personal philosophy is: Creativity in all its special forms has the capacity to facilitate positive self esteem, and wellbeing, as well as generate new knowledge, making it highly relevant in bringing a community together, inclusive of their creative connections. https://alumnionline.massey.ac.nz/alumni-profiles/lorraine-beven</p>	
Dates:	26/07/2024 - 27/06/2025	
People reached:	48	
% of participants from Local Board	80%	
Promotion:	<p>Through FB and INSTA advertising, adding logos to our website and attaching logos to all our printed advertising that is up in the local library's and community notice boards. We would include promoting the local board to the participants of the class to acknowledge the support given.</p>	

Community benefits

Identified community outcomes:

Participation in positive activities improves community wellbeing.

To increase social contact: The group sessions at Raft Studio can be highly therapeutic as people interact and communicate in collaboration with one another which in turn promotes group cohesion and ownership of group processes.

This in turn promotes the psychological integration for people and an opportunity to share similar experiences.

To provide structure and projects that foster life-long learning, self- development and personal growth, self- awareness and transformation, quality of life as well as learning to increase creative skills.

Raft studios attracts many people from surrounding areas into the Torbay and Long bay area. With 30% of our participants coming from surrounding areas like the Hibiscus coast, Albany, Takapuna, Puhoi, Warkworth, Waitakere and central Auckland. These participants use the shops, parks and other local facilities.

Recycling and repurposing materials to help with our Zero waste initiative, benefits the community.

Offering an affordable, or free, space where the community can create, explore and connect. Help those who have downsized to re-connect with the art or craft they love.

Providing wheelchair access means our Studio can now provide a creative space for those who are physically impaired.

Alignment with local board priorities:

Hibiscus and Bays

- Our libraries, art centres, community services, and privately owned facilities are supported

Participation in positive activities improves community wellbeing.

As a local arts and crafts center, we aim to help our community come together and create

better social connections.

Raft studios provides Access to and participation in both personal development and community activities. We attract others from surrounding areas into the Torbay and Long bay area.

Our Art for Wellbeing groups offer people the chance to learn new skills and creativity, while gaining self confidence and self acceptance. This offers our people the chance to be more involved in the community, and helps with general health and wellbeing.

Collaborating organisation/individual	Role
Lorraine Beven	Arts Therapist

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities Yes - Raft studios is a wheelchair accessible studio, we also have two people on hand at all times to ensure we can help with anyone needing assistance whether that is physically or mentally. We already have participants with Dementia, Alzheimer's, wheelchair, ME, and other disabilities.

Healthy environment approach: Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Raft Studios is part of the Auckland zero waste project so we are all about low to NO Waste and we reuse and repurpose as much as we can. Our Art for wellbeing class uses collage and mixed media in journaling so this helps us with reusing old books, magazines and haberdashery items.
For our food and beverages we ask participants to bring a reusable water bottle, we do not accept the use of 'one use' coffee cups. Raft promotes local made and supports local cafes and shops, we have a range of healthy teas and snacks to encourage healthy eating. AS part of the class we encourage participants to excersize and get a healthy dose of fresh air each day to support their mental wellbeing.

Does your project support any genders, ages or ethnicities specifically?

All genders, ages between 16 to 100yrs old. All ethnicities.

Financial information

Amount requested: **\$3519.00**

Requesting grant for: We are requesting funding to cover the cost of our Art for Wellbeing class expenses minus the income.
It includes partial cost of the Arts therapist, Studio hire, administration and marketing costs.

If part funded, how would you make up the difference:

If we do not obtain funding for this project, we would continue to run this class with the awesome volunteers we have running Raft studios now. We would possibly have to reduce the class sessions to allow the Arts therapist to work in other paid contracts. If we had to remove any part of our plan it would be. reduce the amount of sessions, reduce the amount of Advertising and work the administration areas voluntarily.

Cost of participation: 8 week session is \$160.00 per person (\$20 per week)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11198.40	\$7680.00	\$0.00	\$3519.00

Expenditure item	Amount	Amount requested from Local Board
Studio Costs	\$1638.40	\$498.40
Arts Therapist	\$5120.00	\$2560.00
Studio helper	\$3200.00	\$0.00
Administraion costs	\$800.00	\$400.00
Advertising costs	\$120.00	\$60.00
Materilas - Consumables	\$320.00	\$0.00

Income description	Amount
total of 48people @ \$160pp	\$7680.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
All our arts materials and tools have been donated by locals	\$150.00

Total number of volunteers	Total number of volunteer hours
2	64

Additional information to support the application:	Raft Studios is growing in the number of participants and we are receiving more people that have been directed to us via local medical centres and community support centers, as well as word of mouth. To be able to increase our classes and the number of participants within those classes, we will be looking into upskilling our tutors and helpers as well as using more resources. To help our Studio grow and develop, we need to increase the level of support , and will be relying more on local funding.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-246	Art for Wellbeing in our community 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
CCS_23_2244	Art for Wellbeing Class Creative Communities Scheme 2023_2 - North West 23_2	Declined \$0.00
CCS_23_2173	Mixed Media Community class Creative Communities Scheme 2023_2 - North West 23_2	Declined \$0.00
LG2306-239	All about Sewing and Abstract Acrylics Class 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,500.00
CCS22_2_123	Mixed Media Workshops Creative Communities Scheme CCS22_2 - Acquitted	Approved \$3,000.00
CCS22_2_100	Repair, Reuse, Revive Creative Communities Scheme CCS22_2 - Acquitted	Approved \$1,130.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-247

North Shore Budget Service

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: TMM Research and Impact Report

Location:	Collaboration between NSBS and Impact Lab
Summary:	<p>TMM Research study in how best to support those in the community who are able to live independently but are not manage their daily money needs. MSD accept their current model does not adequately meet the needs of this section of the community.</p> <p>MSD model assumes clients will, with mentoring, be able to learn to manage their money/billpayemnts. Our model accepts that some clients (those with eg. addictions may overcome their issues and be able to mange their money, however, the majority of clients will need ongoing support.</p> <p>This research will help create a model that includes best of MSD model and our own. A new best practice model is much needed for people with disabilities and aging, longer-living population.</p>
Expertise:	<p>NSBS has been in operation for over 31 years. We have provided TMM support for over 31 years to clients throughout the Shore area, and beyond.</p> <p>Our expertise and depth of knowledge in this field is vast. In the entire 31 years of</p>

	<p>TMM provision we have never encounter any issues. Quite the reverse, we have multitude of letters of thanks and gratitude for clients/carers/their families.</p> <p>Our data and knowledge will be collated and encompassed in the report. Together with the expertise of Maria English and her staff at Impact Lab we will be in a position of receiving a report that will be useful us and others, in collaborating on development of a new TMM service model.</p>	
Dates:	01/06/2024 - 01/10/2024	
People reached:	100 plus	
% of participants from Local Board	20%	
Promotion:	<p>We will utilise our new website to to promote the project and funding partnership. We will promote Hibicus and Bays LB as a supporting partner in all out literature and advertising paraphernalia.</p>	

Community benefits

Identified community outcomes:

The community benefits are substantial. All communities have members with physical or mental health disabilities, addiction issues, gambling etc, and most have aging population that are online averse and can become open game to scammers.

This project will produce a TMM model of care that will recognise best methods of supporting these people in the community. NSBS has been supporting TMM clients for over 31 years. We recognise that our model is intensive, and to better meet the growing demand for TMM services, we will need to redesign the model. MSD is in the same position with their model of crea. Hence, this project will ensure two models are incorporated into a new model fit for purpose.

The aim is to keep TMM clients happily ensconced in the community and out of institutions and healthcare systems, thus building a stronger more vibrant and understanding community.

This funding will go towards the cost of engaging Impact Lab to undertake the research/study. We will make the results available to MSD for collaboration, and will ensure other relevant Govt Ministries have access to the information.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

This project aligns with the above vision of supporting and connecting communities.

Our TMM clients are valued members of the community. Their presence in the community adds to the community feeling of empathy and diversity, creating communities that are inclusive and welcoming for all. With our TMM service support these clients are able to remain in the community they know and live the best stress-free life they are able.

With our TMM support they are able to stay out of institutions and already over-loaded health system. This frees space in the health system for others in the community who may need it.

Hibiscus and Bays will have members in the community who desperately need this support. Other than one faith-based organisation we are the only organisation that offers TMM support.

This funding will ensure that a new model of care is developed that provides best possible model and ongoing support for those in need of this type of service.

Collaborating organisation/individual	Role
Impact Lab	N/A

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

In designing the new TMM model, in collaboration with MSD, we intend to ensure all measures are taken to include Maori needs.

Part of Impact Lab's work will be to determine what is best needed to meet Maori needs.

Accessible to people with disabilities

Yes - TMM service is specifically targeted at people with disabilities. Our current TMM clients have varying stages and types of disabilities form, relatively minor to severe. TMM is a model that exists to meet needs of people with disabilities and afflictions that present barriers to managing their own monies.

Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

As part of the newly developed service model, we will ensure clients are made aware of healthy lifestyle models. Healthy choices in food, living and activities will help with a healthier, state of mind, better physical and mental health.

All TMM clients will benefit from a healthier wellbeing. Though our intended support is for their financial wellbeing we will also consider support for the physical health and wellbeing.

Does your project support any genders, ages or ethnicities specifically?

This projects supports all genders and ethnicities, with ages groups generally ranging for 20 onwards.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: The project \$35,000. We gratefully request \$10,000 towards this cost. We will endeavour to fundraise as much as we can to raise the remainder.

If part funded, how would you make up the difference:

We intend to fundraise for the outstanding \$25,000. If the we do not receive funding we will need to reconsider or dealy the project until we can secure some funding.

We fully appreciate that funding is limited. We would be grateful to receive the full \$10,000 requested, but would understand id that. is not possible. we would be grateful for any amount to ensure the project can go ahead.

This project would benefit many people living in the Hibiscus and Bays Local Board area. Hence, we respectfully ask for as much support as possible.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35000.00	\$0.00	\$0.00	\$25000.00

Expenditure item	Amount	Amount requested from Local Board
Research/study project	\$35000.00	\$10000.00

Income description	Amount
N/A	\$0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	
--	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-247	TMM Research and Impact Report 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2404-111	Building Resilient Communities 2023/2024 Aotea / Great Barrier Local and Capital Grants, Round One - Declined	Declined \$0.00
LG2418-102	Financial capability and stronger communities 2023/2024 Waiheke Local Grant Round One - Declined	Declined \$0.00
LG2402-108	Digital and financial literacy capability building workshops 2023/2024 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$1,500.00
LG2420-120	Supporting vulnerable people with money matters	Declined

	2023/2024 Waitematā Local Grants, Round One - Declined	\$0.00
LG2418-101	Supporting communities to build resilience and community cohesion 2023/2024 Waiheke Local Grant Round One - Declined	Declined \$0.00
LG2410-116	Supporting community cohesion 2023/2024 Manurewa Local Grants Round One - Declined	Declined \$0.00
QR2205-248	Total Money Management (TMM) 2022/2023 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$2,000.00
QR2311-113	Total Money Management (TMM) Service 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Declined	Declined \$0.00
QR2302-118	Total Money Management 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
LG2306-244	Outreach programme 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2317-228	Much needed resources 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$2,000.00
LG2302-244	Outreach and resourcing new volunteers 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$4,000.00
LG2206-240	Volunteer training 2021/2022 Hibiscus and Bays Local Grants, Round Two - Follow up	Approved \$2,000.00
LG2208-318	Community Outreach - extending NSBS support into the community 2021/2022 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2202-201	Community Outreach - extending NSBS support into the community 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$7,200.00
REGCD21_001	Seniors Library Programme Regional Community Development grants 2021/2022 - Declined	Declined \$0.00
LG2208-110	Supporting and building resilience and financial strength for seniors 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG2202-115	Supporting and building resilience and financial strength for seniors 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,000.00
LG2108-322	Community Outreach- going to the people 2020/2021 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$2,000.00
LG2102-245	Community Outreach- going to the people 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$4,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-248

Families Growth and Thrive Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Recycled Coffee Capsule Craft Project

Location:	Heart of the Bays and Mairangi Arts Center
Summary:	The "Upcycled Coffee Capsules" project by Families Growth and Thrive Charitable Trust (FGTCT) creatively repurposes used Nespresso capsules into art pieces and crafts. This initiative not only engages the local community in a sustainable and artistic endeavor but also fosters a sense of belonging, particularly among new immigrants. The project promotes environmental sustainability by encouraging coffee capsule reuse and recycling, aligning with Nestle's sustainability goals. Furthermore, it provides a valuable platform for art education, nurturing creativity and critical thinking skills in youth. FGTCT's project embodies

	the values of community engagement, sustainability, creativity, and art education, making it a valuable addition to our community.
Expertise:	<p>We have successfully operated the Recycled Coffee Capsule Craft Project for over three years, accumulating valuable expertise in project delivery:</p> <p>Community Engagement: Our experience includes forging partnerships with local community services to garner support for project promotion and outreach.</p> <p>Effective Venue Management: We have efficiently managed venue hiring and booking systems, ensuring the seamless execution of workshops and events.</p> <p>Safety Compliance: A strong commitment to health and safety compliance is integral to our project operations, ensuring the well-being of participants and attendees.</p> <p>Artistic Excellence: Our dedicated team possesses significant expertise in art design and delivery, consistently achieving high-quality project outcomes.</p> <p>With this comprehensive experience, we are well-equipped to continue delivering successful projects that benefit our community.</p>
Dates:	03/06/2024 - 29/11/2024
People reached:	<p>Number of people attending each workshop: 10 Number of workshops for half a year: 20 Total number of attendees through workshops: 10 x 20 = 200 persons</p> <p>Additionally: Number of people donating used coffee capsules: 10-15 per month x 6 months = 60-90 persons Number of people reached through social media promotion/sharing: Over 200 persons</p> <p>So, your project will affect a total of at least 200 (workshop attendees) + 60-90 (donors) + 200 (social media reach) = 460-490 people within the community. If your activity does not have attendees, please specify the number of people reached.</p>
% of participants from Local Board	99%
Promotion:	<p>Yes, we plan to promote and advertise our project to ensure its visibility and accessibility within the community. As a part of our marketing strategy, we will prominently feature the local board's logo on various promotional materials, including posters, flyers, social media platforms like Facebook, and our project's website. This acknowledgment serves to recognize the local board's valuable contribution and support, highlighting their role in making our project a success. Additionally, we will provide clear examples of these communications and acknowledgments in our project report to demonstrate our commitment to recognizing the local board's involvement in our initiative.</p>

Community benefits

Identified community outcomes:

Our "Recycled Coffee Capsule Craft Project" offers a multitude of community benefits. Firstly, by collecting used coffee capsules, we actively contribute to reducing non-recyclable waste in our community. This initiative also serves as a powerful tool for raising environmental awareness and fostering a sense of responsibility for the protection of our local environment.

Through our craft-making workshops, community members gain practical skills in repurposing waste materials into art, thereby expanding their knowledge of waste utilization. These workshops not only promote creativity but also encourage a broader understanding of recycling principles.

Furthermore, our project acts as a catalyst for enhanced community engagement. Participants

come together to create art from waste, strengthening social bonds and facilitating increased communication within our community. By transforming trash into treasure, we not only promote eco-friendly ideals but also provide opportunities for people to meet, share experiences, and connect more frequently.

The wider community can access our project through our regular workshops, which are open to all residents. Additionally, we actively promote our project on social media platforms, allowing people to engage and participate in eco-friendly art activities.

Alignment with local board priorities:

Hibiscus and Bays

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

our project supports the selected priority in the following ways:

Environmental Stewardship: By repurposing used coffee capsules into art and crafts, we contribute to waste reduction and promote recycling. This aligns with the goal of enhancing and protecting our natural environment by reducing landfill waste and promoting sustainable practices.

Community Engagement: We actively involve community members, including schools and volunteers, in our creative process. This fosters a sense of responsibility and ownership for environmental sustainability, aligning with the priority to engage community and volunteer groups in environmental efforts.

Education and Awareness: Our project educates participants, particularly youth, about the importance of recycling and upcycling in preserving the natural environment. This aligns with the priority to support schools and enhance environmental awareness within the community.

Collaboration: We collaborate with volunteers and community members to collect used coffee capsules, promoting a collaborative effort to protect our environment. This aligns with the priority to support and align with community and volunteer groups.

In summary, our project supports the selected priority by actively engaging the community, promoting environmental stewardship, fostering education and awareness, and facilitating collaboration among community groups to enhance and protect our natural environment.

Collaborating organisation/individual	Role
Mairangi Arts Center	Venue providing/Exhibition Venue providing/promotion events
Mairangi Bay Business Association	promotion projects in local communities
Browns Bay Business Association	promotion projects in local communities
Hear of the Bays	Venue providing/promotion events

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

We will incorporate Māori cultural elements into our monthly workshops, such as featuring themes like "Matariki" to celebrate and educate participants about Māori traditions and cultural significance. Additionally, we aim to collaborate with local Māori artists and cultural practitioners to provide authentic experiences and knowledge sharing during our events. This will

help create a culturally inclusive environment and promote the understanding and appreciation of Māori culture within our community.

Accessible to people with disabilities No -

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

To promote a healthy environment approach for our "Recycled Coffee Capsule Craft Project," we have implemented several strategies:

Promoting Smoke-Free Messages: We actively encourage a smoke-free environment during our workshops and events. No smoking is permitted within our project spaces, aligning with the goal of creating a clean and healthy atmosphere for all participants.

Waste Minimisation (Zero Waste) Messages: Our project revolves around repurposing waste coffee capsules into art, showcasing the value of waste minimization and upcycling. We educate participants on the importance of reducing waste by creatively transforming it into valuable items.

Healthy Options for Food and Drink: We prioritize offering healthy food and drink options during our workshops and events. This includes providing water as the first choice, along with nutritious snacks, promoting a balanced and health-conscious approach to refreshments.

Encouraging Active Lifestyles: While our primary focus is on arts and crafts, we also encourage active lifestyles by organizing workshops that involve movement and creativity. These activities promote physical fitness and overall well-being among participants.

Reducing Carbon Emissions: We actively engage in environmentally responsible practices, such as collecting used coffee capsules, which reduces waste in landfills and minimizes carbon emissions associated with waste disposal. By reusing materials, we contribute to a more sustainable and climate-resilient community.

Through these measures, we aim to create a holistic and environmentally conscious environment within our project, fostering a healthy and sustainable community.

Does your project support any genders, ages or ethnicities specifically?

no

Financial information

Amount requested: \$7500.00

Requesting grant for: venue hiring , tools material, staff salary and advertising fee

If part funded, how would you make up the difference:

We will reduce the cost of advertising material and our staff will be volunteering to support the project.

Cost of participation: no, there is no cost to participate

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8600.00	\$0.00	\$0.00	\$200.00

Expenditure item	Amount	Amount requested from Local Board
Venue hiring	\$1800.00	\$1800.00
Promotion/advertising material	\$1600.00	\$1600.00
Staff salaries	\$3600.00	\$3600.00
Tools and accessories	\$1600.00	\$1600.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
donated tools/materials	\$500.00
donated used coffee capsules	\$0.00

Total number of volunteers	Total number of volunteer hours
10	800

Additional information to support the application:	
---	--

Funding history

Application ID	Project title	Decision Allocation
LG2406-248	Recycled Coffee Capsule Craft Project 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

LG2406-165	Recycled Coffee Capsule Craft Project 2023/2024 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2406-148	Kids' Flea Market 2023/2024 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2406-150	Walk into Lift - "Explore Local Art/Culture Experience" 2023/2024 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$3,000.00
CCS_23_2156	Youth Artworks Made From Upcycled Coffee Capsules Creative Communities Scheme 2023_2 - Acquitted	Approved \$3,000.00
LG2306-253	Recycled Coffee Capsule Craft Project 2022/2023 Hibiscus and Bays Local Grants, Round Two - Follow up	Approved \$2,000.00
CCS22_1_099	Kids' Artworks Made From Upcycled Coffee Capsules Creative Communities Scheme CCS22_1 - Acquitted	Approved \$4,000.00
LG2206-163	Sunday Indoor Volleyball Play for Teenagers 2021/2022 Hibiscus and Bays Local Grants, Round One - Grants refunded	Approved \$1,000.00
LG2206-162	Kids' Flea Market 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2206-153	Recycled Coffee Capsule Craft Project 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2106-218	Recycled Coffee Capsule Craft Project 2020/2021 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,500.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-249

Panacea Arts Charitable Trust t/a Mapura Studios

Legal status:	Charitable Trust	Activity focus:	Arts and culture
----------------------	------------------	------------------------	------------------

Project: Creative Living Orewa

Location:	Estuary Arts, 214B Hibiscus Coast Highway, Orewa
Summary:	This is an art programme to promote well-being for participants who have experienced stress or trauma such as loss (grief) Aphasia, or who live with stroke affect. Artists can choose from printing, painting, drawing and sculpture and experiment in a safe, supportive relaxed environment. They can share their stories and discover the therapeutic effects of art-making, and raise levels of vitality, joy and purpose. The tutor encourages art journaling which means participants are enabled to continue to benefit outside of class. The participants will find their own visual voice and gain the ability to express themselves, culminating in a wonderful exhibition. Classes are weekly and strong group bonds emerge.
Expertise:	We have been delivering similar programmes for over 23 years. Amongst our staff we have many years of experience working with people living with diversity such as mental health issues, and a huge spectrum of disabilities. Our art tutors and art therapists are all degree-level qualified and specially trained to work with people in need. We have a similar programme in our hub at St. Lukes, and run an annual programme specifically designed for people living with stroke. The stroke programme has been studied by the Brain Research Centre at Auckland University, and its outcomes validated. The tutor for 2024 has completed her Masters in Arts Therapy which is seven years training.
Dates:	22/07/2024 - 13/12/2024
People reached:	600
% of participants from Local Board	100%

Promotion:	We will advertise on our social media pages, and Neighbourly in Orewa, as well as flyers in public spaces. We also advertise our classes within our network of organisations, such as, on the Disability Connect website. We advertise our classes on our website and promote all of our classes actively at various events we attend throughout the year. The local boards contribution will be acknowledged on our website with our other funders, a printed sign will be up in our studio, and we will put your logo on our information related to the class.
-------------------	--

Community benefits

Identified community outcomes:

This programme can assist some to move forward with their lives and their assimilation back into the community as they overcome physical and/or mental challenges, or challenges that have been debilitating. Such as anxiety or chronic fatigue so that attending school, study or work is impossible, depression and life after stroke. Benefits include the rehabilitation of peoples emotional regulation, increased self confidence and feelings of self worth. They may be inspired to continue at home on their own, offering an antidote to dealing with troubling emotions and distressing situations. Artwork will be showcased in exhibitions we hold throughout the year in various locations. By framing, and displaying the work within a professional exhibition context, we acknowledge the artists' endeavours and elevate their efforts to a place of prestige, much pride is felt in seeing one's efforts respected and valued in this way. Friends, family and the local community can enjoy in sharing the achievement. For many we will be working with, having their creativity acknowledged will bring a huge sense of pride. It is also an activity for our elderly to stay vibrant and get out of the house.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Supported by various organisations in the Orewa community, we provide a much needed programme that caters to the needs of a vulnerable group of people. With accessibility to those with disabilities, it is open and inclusive, anyone is welcome in the class. Special provision is made for those living with disability, stroke-effect, Dementia, Aphasia and mental health issues such as depression and anxiety. Others who are well and would like to join are also welcomed and their contribution to the group is valued. The group context and discussion of emotions offers connectedness and builds awareness of shared experience. It is a place to share experiences, memories, and to connect with others over the shared enjoyment of creativity. It provides an opportunity to socialise, get going in the morning and get out and about, and go a bit deeper too, in order to process emotions and challenges. This is a powerful positive uplifting programme that keeps the community vital and vibrant!

Collaborating organisation/individual	Role
Rodney Aphasia	Refer participants to our programmes
Estuary Arts	Provide us with a space to work out of, support us with letters of support too!

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

The arts therapist Letitia is Maori.

Accessible to people with disabilities

Yes - We have chosen a venue that has good disability access. Spaces with access, that you can also do art making in, are very hard to find. This is top priority for us. Mapura studios is Auckland's largest provider of therapeutic arts and art sessions to people with disabilities. We have extensive experience with Aphasia. All of our staff, in particular our tutors, are highly experienced in working with people of various needs and from all walks of life and attending to their requirements. We do our utmost best to include anyone who wants to attend our classes, that is our mantra.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages
Smoke - free: At the beginning of the course the tutor will advise that the venue is smokefree, and that smoking must be done outside at a designated area. Remind that smoking is detrimental to health. Vaping will not be allowed inside during class time. Waste minimisation: Our tutor will encourage the artists to consider making art that is only temporary, can be built up over time, ie layers of paint each session, or painting over others' works and recycled. Our organisation is very aware of waste and an ethos of making use of found objects and recycling is part of every day life for us. We also accept donations from the public of art supplies so that we can make use of others' unwanted materials.

Does your project support any genders, ages or ethnicities specifically?

No, any gender is welcome, as well as ethnicity, but this is a programme for adults

Financial information

Amount requested: \$3125.00

Requesting grant for: Specialist wages, Art Therapist for two terms of 10 weeks, programme delivery and planning , set up and pack down.

If part funded, how would you make up the difference:

We have agreed an hourly amount with Leticia that is far below what arts therapists are usually paid. Due to the vulnerability of the participants we do need somebody with the skills to be able to refer a participant on to another organisation if needed, and to support the group if upsetting information is discussed. We have enough experience to know this is a high possibility with this demographic. So we don't think only part of the project could be funded. However we could try to fundraise for the shortfall.

Cost of participation: \$10 per person per week

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2450.00	\$2400.00	\$0.00	\$3148.00

Expenditure item	Amount	Amount requested from Local Board
Wages Art Therapist	\$2450.00	\$2450.00

	\$\$	\$\$
--	------	------

Income description	Amount
12 people @ \$10 pw for 20 weeks	\$2400.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
1	60

Additional information to support the application:	
---	--

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-249	Creative Living Orewa 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2414-241	Singing Papakura 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
LG2413-274	Mapura Otara Studio 2023/2024 Āhara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG2409-259	Mapura Mangere Studios 2023/2024 Māngere-Otāhuhu Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
ASF2401-137	2024 Albert-Eden Accommodation Support Fund - SME assessment completed	Undecided \$0.00
LG2410-356	Feel Good Friday Art Club Manurewa 2023/2024 Manurewa Local Grants Round Three - Project in progress	Approved \$2,000.00
RegAC_24_086	Regional creative programmes for disabled and marginalised communities Regional Arts and Culture project grants 2024 - Project in Progress	Approved \$20,000.00
CCS24_2_121	Matariki Exhibition Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$5,000.00
CCS24_2_133	Takapuna Art Group Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$2,220.00
LG2409-142	Mapura Otahuhu Singing Group for all ages and abilities 2023/2024 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,085.00

LG2414-154	Dance/Movement Real World Living 2023/2024 Papakura Local Grant, Round One - Project in progress	Approved \$4,500.00
LG2406-168	Creative Living for Health and Wellbeing Orewa 2023/2024 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS24_1_202	Feel Good Friday Creative Communities Scheme 24_1 - Paid	Approved \$4,000.00
CCS24_1_172	Transition Art Creative Communities Scheme 24_1 - Paid	Approved \$4,650.00
CCS24_1_155	Creative Living for Health and Well-Being Creative Communities Scheme 24_1 - Paid	Approved \$3,500.00
LG2309-281	Mapura Mangere Studios 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$3,330.00
CCS_23_2178	Growing Through the Arts - A Youth Art Exhibition Celebrating Diversity Creative Communities Scheme 2023_2 - Acquitted	Approved \$5,000.00
ASF2301-131	20223 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$6,000.00
CCS_23_2162	Matariki Exhibition Creative Communities Scheme 2023_2 - Acquitted	Approved \$5,000.00
CCS_23_2155	Tangata Moana: Tātou tātou e Creative Communities Scheme 2023_2 - Acquitted	Approved \$6,000.00
LG2306-250	Creative Living for Health and Wellbeing Orewa 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,338.00
LG2310-356	Feel Good Friday Art Club 2022/2023 Manurewa Local Grants Round Three - Acquitted	Approved \$1,170.00
RegAC22_2064	Creativity, Disability and Outreach Regional Arts and Culture grants 2022/2023 round 2 - Project in Progress	Approved \$15,000.00
CCS23_1118	Pattern as Code Creative Communities Scheme CCS23_1 - Acquitted	Approved \$4,000.00
RegPr23_1_035	Regional Arts and Culture 23_1 Project grants_Rd1 - Project in Progress	Approved \$13,320.00
CCS22_2_146	Mapura - Wishing Upon a Star Creative Communities Scheme CCS22_2 - Acquitted	Approved \$5,000.00
LG2209-221	Singing for Wellbeing Otahuhu 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,600.00
CCS22_2_134	Otara Mapura Youth Arts Group Creative Communities Scheme CCS22_2 - Acquitted	Approved \$5,583.00
ASF2201-115	2022 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$6,250.00
CCS22_1_196	Mangere Open Studio Creative Communities Scheme CCS22_1 - Acquitted	Approved \$3,060.00
CCS22_1_140	Our Stories - Insights from disabled artists using filmmaking Creative Communities Scheme CCS22_1 - Central & Gulf Islands 22_1	Declined \$0.00
LG2221-217	Visual art for disabled and disadvantaged people 2021/2022 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2206-158	Creative Living for Health and Wellbeing 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
RegPr_22_1039_	Creative Outreach to Disadvantaged People within the Greater Auckland Community Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$15,000.00
QR2109-117	Cartooning at Otahuhu 2020/2021 Māngere-Otāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
ASF210122	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$6,000.00
CCS21_3_124	Authentic Living Creative Communities Scheme CCS21_3 - Acquitted	Approved \$2,100.00
CCS21_3_073	Creativity for Youth on the Shore	Approved

	Creative Communities Scheme CCS21_3 - Acquitted	\$3,000.00
RegPr031	Regional Arts and Culture grants 2020/2021 - Project in Progress	Approved \$9,600.00
RegPr014	Creative Community Outreach for Disabled People Regional Arts and Culture grants 2020/2021 - Project in Progress	Approved \$25,000.00
LG2106-134	Creative Living for Wellbeing and Resilience 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,500.00
CCS21_1_149	Singing Otahuhu Creative Communities Scheme 21_1 - South East 21_1	Approved \$2,400.00
CCS21_1_063	Poetry Group Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Declined \$0.00
ASF2001-30	2020 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$6,000.00
LG2001-223	Short film to celebrate 20 years of Mapura Studios 2019/2020 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
CCS20_2_120	Give Me a Minute - 20 years of art with Mapura Studios Creative Communities Scheme 20_2 - Central & Gulf Islands 20_2	Approved \$5,000.00
CCS20_2_098	Cartooning with Te Roopu Taurima Creative Communities Scheme 20_2 - South East 20_2	Approved \$4,300.00
RegPr20_2000 34	Give Me A Minute - 20 years of arts with Mapura Studios Regional Arts and Culture grants programme 20_2 Projects - Audience	Withdrawn \$0.00
QR2006-124	Creative Living for Health and Wellbeing 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$2,000.00
CCS20_1_244	Good Stuff Avondale Creative Communities Scheme 20_1 - North West 20_1	Declined \$0.00
CCS20_1_238	Otahuhu Creative Community Creative Communities Scheme 20_1 - South East 20_1	Declined \$0.00
CCS20_1_212	Mapura Singing Group Creative Communities Scheme 20_1 - Central & Gulf Islands 20_1	Approved \$2,000.00
CCS20_1_177	Lake House Exhibition Creative Communities Scheme 20_1 - North West 20_1	Approved \$3,000.00
LG2009-137	Cartooning and Dance in collaboration with Te Roopu Taurima 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2010-136	Southern Art Transition for people who have experienced Stroke 2019/2020 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG2014-120	Southern Art Transition for people who have experienced Stroke 2019/2020 Papakura Local Grant, Round One - Acquitted	Approved \$2,500.00
RegPr20_1000 55	Inclusive Arts Programmes for the Disability Sector Regional Arts and Culture grants programme 20_1 Projects - Submitted	Declined \$0.00
QR1901-355	Mapura Studios Open Day 2018/2019 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$500.00
LG1905-242	'Creative Living' Art classes for living with Stroke and Parkinsons 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
ASF1901-41	2019 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$6,000.00
CCS19_2_248	Shore Art for Youth Creative Communities Scheme 19_2 - Acquitted	Approved \$2,200.00
CCS19_2_224	Press Any Key Creative Communities Scheme 19_2 - Acquitted	Approved \$4,500.00
CCS19_1_214	Diverse Art on the Shore Creative Communities Scheme 19_1 - Acquitted	Approved \$2,915.00
CCS19_1_200	Video Art and Exhibition Creative Communities Scheme 19_1 - Central 19_1	Declined \$0.00
LG1906-156	Creative Living 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,750.00

RegPr19_1_00 042	Regional Arts Programme Delivery and Development Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$10,000.00
QR1803-327	Space Out South 2017/2018 Franklin Quick Response, Round Three - Declined	Declined \$0.00
ASF1801-016	2018 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$6,120.00
CCS18_2_208	Sound and Vision - Children's Creative Space with Mapura Studios Creative Communities Scheme 18_2 - Acquitted	Approved \$3,000.00
CCS18_2_207	The Bird Bath Project Creative Communities Scheme 18_2 - West 18_2	Declined \$0.00
CCS18_2_185	Performance Art Creative Communities Scheme 18_2 - Acquitted	Approved \$3,000.00
RegAC18_1_00 090	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
RegAC18_1_00 058	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00 052	Regional Programme Development & Delivery Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$15,000.00
CCS18_1_208	Creative and Vital Living Creative Communities Scheme 18_1 - Acquitted	Approved \$2,761.00
CCS18_1_206	The Disability Poetics Workshops - Towards a Disabled Renaissance Creative Communities Scheme 18_1 - Central 18_1	Declined \$0.00
QR1806-116	Returning community vitality through creativity 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$1,716.00
CCS18_1_164	Creative Living Creative Communities Scheme 18_1 - Acquitted	Approved \$3,622.00
RegAC18_1_E OI_00022	Regional Arts & Culture Grant Programme 18_1 SR EOI - Strategic Relationship EOI Declined	Undecided \$0.00
CCS17_2_237	Beauty as Disability: The Disability Poetics Workshop Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$3,500.00
CCS17_2_228	N.S.A. (North Shore Art) Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,300.00
CCS17_2_203	S.O.S (Space out South) Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$6,460.00
CCS17_2_167	Life Drawing Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$3,500.00
ASF1701-017	2017 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$3,390.00
CCS17_1_159	Growing with Art Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Declined \$0.00
QR1701-121	Mapura Studios Open Day 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,405.00
CASF_1617000 66	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$6,780.00
CCS16_2_176	Cartooning in the Community Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$4,700.00
CCS16_1_193	The Spark Sensorium Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,680.00
A- E1415_100091	Teens Open Studio LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CCS15_2_127	Becoming an Artist - an Introduction to Studio Practice Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Approved \$7,948.80

A-E1415_100047	Leading a Creative Life LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
IRCF14/15 057	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
A-E1415_100013	Extended Practice - a pilot programme LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CASF_141500078	Community Accommodation Support Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$6,780.00
AE1400026	Studio Practice LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
2014_200115	Creativity in Movement Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
AE14-2015	Leading a Creative Life LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,500.00
IRCFAOct1300007	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Approved \$10,000.00
CCS14_100235	Leading a Creative Life Creative Communities Scheme 14_1 - Acquitted	Approved \$5,000.00
ASF14_100110	Community Accommodation Support Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$2,500.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-250

Hibiscus Coast Softball Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project: Community Catalyst: Strengthening HBC through Resourceful Support

Location:	Metro Park, 218 Millwater Parkway, Millwater
Summary:	<p>This project is for the a number of repeatable annual costs, including funding for:</p> <ul style="list-style-type: none"> - Trophies for Prize Giving - Storage: This is for the monthly costs for renting a storage unit. - Accountancy costs for annual return - Accountancy software for our day to day financial book keeping. - Uniforms: for players <p>Note, these items will remain the property of our club, uniforms will be provisioned to the Players and Management staff at the start of the season, and returned at the end of the season.</p>
Expertise:	<p>Our club brings a diverse array of skillsets and have applied these skills to similar projects:</p> <ul style="list-style-type: none"> - Office Management: Ensuring administrative efficiency and documentation accuracy. - IT: Leveraging technology for enhanced communication and data management. - Project Management: Overseeing all project phases, ensuring goals are met. - Applying pedagogical expertise for engaging and impactful community education initiatives. <p>This multifaceted expertise ensures effective project delivery, emphasizing efficiency, innovation, and community engagement within a concise framework.</p>

Dates:	03/06/2024 - 31/03/2025	
People reached:	200	
% of participants from Local Board	100%	
Promotion:	<p>Social Media Recognition: Share posts on social media platforms highlighting the local board's involvement and expressing gratitude for their support.</p> <p>Public Statements: Make public statements at club gatherings or in local media outlets acknowledging the local board's role in the project's success.</p> <p>Acknowledgment in Materials: Include acknowledgments of the local board's support in project-related materials such as websites, and newsletters.</p>	

Community benefits

Identified community outcomes:

The project provides several community benefits:

1. Enhanced Recognition and Motivation: Trophies for prize-giving events inspire individuals to excel and contribute positively.
2. Improved Organizational Efficiency: Storage solutions ensure resources are readily accessible, enhancing operational efficiency.
3. Financial Transparency and Compliance: Covering accountancy costs and implementing software ensures financial transparency and regulatory compliance, building trust within the community.
4. Streamlined Financial Management: Accountancy software enables efficient tracking of expenses, budget management, and resource allocation, enhancing decision-making.
5. Promotion of Community Identity: Providing branded uniforms fosters a sense of belonging and pride, strengthening social cohesion.

These initiatives contribute to community well-being by promoting recognition, efficiency, transparency, and unity.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Our project plays a pivotal role in supporting the selected priority of fostering supported, connected, and vibrant communities in Hibiscus and Bays. Here's how:

1. Community Engagement: We actively engage with our community, members, and stakeholders to understand their needs, aspirations, and concerns. Through communication channels such as committee meetings and feedback sessions, we ensure that the voices of the club are heard and considered in our project planning and implementation processes.
2. Collaborative Initiatives: We facilitate collaborative initiatives that bring together individuals within the community to work towards common goals. By fostering partnerships, we create opportunities for resource-sharing, ultimately contributing to the vibrancy and cohesion of the club and community.

3. Support Services: Our project offers a range of support services tailored to the specific needs of club members. Whether it's providing access to training equipment, offering assistance with work opportunities, skills and mentoring, and general softball, we aim to enhance the well-being and quality of life for all community members.

Through these efforts, our project contributes to the creation of supported, connected, and vibrant communities in Hibiscus and Bays, where members work together.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

We have two Maori people on our committee, who provide Maori direction and input.

Accessible to people with disabilities

Yes - Softball is a sport that includes people with disabilities. We have proven before to be a great environment for people with disabilities, particularly in the youth space.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes

Zero waste: Procurement and Production: Prioritise the selection of environmentally friendly materials and products for project components such as trophies, storage solutions, and uniforms. Opt for items made from sustainable materials or those that can be easily recycled or repurposed.

Integrate fitness training into softball practice, games, and offer additional workshops to encourage active lifestyles within the softball community.

Promote smoke-free messages through educational messages, peer support, and partnerships with health organisations.

Does your project support any genders, ages or ethnicities specifically?

We support all genders, ages and ethnicities.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We are seeking funding for all components of the project, which include:
Trophies for Prize Giving
Storage
Accountancy costs for annual return
Accountancy software
Uniforms

If part funded, how would you make up the difference:

We would prioritise each item, in this order:

- 1- Storage
- 2- Uniforms
- 3- Accountancy software

4- Accountancy costs for annual return

5- Trophies for Prize Giving

Cost of participation: No there is no cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19176.38	\$0.00	\$0.00	\$3998.00

Expenditure item	Amount	Amount requested from Local Board
Trophies for Prize Giving	\$1408.50	\$1408.50
Storage	\$2460.00	\$2460.00
Accountancy costs for annual return	\$575.00	\$575.00
Accountancy software	\$734.88	\$734.88
Uniforms	\$13998.00	\$4821.62

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
None	\$0.00	

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours
10	251

Additional information to support the application:	Please refer to the attached supporting document below.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-250	Community Catalyst: Strengthening HBC through Resourceful Support 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2306-257	Rewarding and Acknowledging Success Coupled with Storage Requirements 2022/2023 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2206-253	Softball Development and Growth 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2106-119	Purchase of club resources 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,000.00
QR1906-219	Purchase of backstop net 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1906-165	Delivery of Programme of Coaching Clinics to Coaches and Players 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1806-143	Storage and IT upgrade 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$1,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-251

North Shore Riding for the Disabled Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Focus Forward on our People

Location:	Various
Summary:	<p>Along with our horses, the people who deliver our therapy programmes are our most valuable asset and we always look to keep investing in their training and performance. With ever-increasing legislation applying to our organisation, from the new Incorporated Societies Act through to Health & Safety, it is critical that we keep our people updated and aware of their responsibilities in order to maintain our operating standards and reputation.</p> <p>This Grant will help us to provide specific role-based training and also help us to fund an annual event that we hold for our volunteers who give so generously of their time and talent throughout the year, helping us to achieve our Vision to 'Reach More Riders - Change More Lives'.</p>
Expertise:	We have been operating for almost 50 years and been an affiliated member of New Zealand Riding for the Disabled throughout that time. We are the largest RDA Group in the Greater Auckland area with a skilled and committed team. Our President has been a Committee member for 9 years and we have other Committee members who have been with us for 4 or 5 years. This accumulated knowledge - whilst always needing to be enhanced - will be overseeing this programme and monitoring it's progress.
Dates:	03/06/2024 - 31/12/2024
People reached:	65 volunteers and 70 rider families
% of participants from Local Board	60%
Promotion:	We have a vibrant and active Facebook Page with over 1,200 Followers and each element of this plan would be published on Facebook as they occur in order to acknowledge the funding provided. Additionally, we have 'Supporter' signage on

our premises which will feature the Hibiscus & Bays Local Board logo, which would also feature on our website.

Community benefits

Identified community outcomes:

North Shore RDA has improved the lives of many thousands of people living with a disability since we were first formed almost 50 years ago. However, our structure, facilities and methodologies have continued to change and enhance over those years and this programmes of training and recognition is designed to ensure that we continue to develop our skills and retain the many experienced volunteers who give so generously of their time to our organisation.

In recent years we have concentrated our efforts on some major improvements to our facilities and our new Strategic Plan, which we have entitled 'Delivering the Gold Standard' is focused less on capital works and more on building capacity and capability, so speaks to the need to continue to build on the skills of our people to ensure that we deliver at the highest possible level for our community.

Alignment with local board priorities:

Hibiscus and Bays

- Providing skills and training that support staff recruitment, upskilling and retention

Due to the nature of work being engaging people with a disability via horse therapy, it is vital that our programmes are developed and delivered in a tailored and completely safe environment. This plan for the second half of 2024 will deliver specific training from our National Body (NZRDA) for our Coach and Horse Manager, who are key paid staff and who need to be kept up-to-date on the latest advice and training to ensure continued success of our programmes.

Additionally, we would like to engage with an external resource to upskill and inform a key group of volunteers, along with our Admin Manager (who is our Health & Safety Rep) in their roles under the Health & Safety Act as this is such a vital element of our service delivery to riders.

We would also like to have our President and Vice President attend a one-day Institute of Directors course, entitled 'Not for Profit Governance Essentials' to update knowledge and ensure they are well-skilled for the responsibilities they hold, leading our Committee / Board.

Finally, in recognition of the value that our volunteers bring (over \$250,000 value at current Minimum Wage) each year through their dedication and energy, we hold an annual 'Thank You' event to which they are all invited. It's a great occasion and enables the organisation to say 'Thanks' in a meaningful way, whilst also providing a social environment for the volunteers to enjoy.

Collaborating organisation/individual	Role
New Zealand Riding for the Disabled	Training Provider
Institute of Directors	Training Provider
Safety 'n Action	Training Provider

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - Our entire reason for being is to deliver better life outcomes for people living with disability. Our facilities are purpose-built to offer maximum access for all.

Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We always [promote car-sharing when journeys are required. We are a strict non-smoking / vaping environment on our premises and always promote the same whenever we host an event. When selecting menus for our Volunteer Thank You Event, we always look for healthy food options offered by the selected venue.

Does your project support any genders, ages or ethnicities specifically?

Our service does not positively target any specific ethnicity as disability isn't biased to any ethnic or demographic group. Our riders and volunteers approach us, not the other way around and we do not discriminate.

Financial information

Amount requested: \$8800.00

Requesting grant for: Full funding for this element of our overall overheads. Our Operational Costs for 2024 are budgeted to be \$153,000, so this Grant Application represents just 5.75% of those costs.

If part funded, how would you make up the difference:

Each element of the funding requested is independent of the other facets and reduced funding would simply remove the unfunded activity from our plan.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6700.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Health & Safety Representative	\$300.00	\$300.00
Health & Safety Committee	\$2700.00	\$2700.00
NFP Governance Essentials	\$1000.00	\$1000.00
NZRDA Programmes Workshops	\$2700.00	\$2700.00
	\$	\$

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
Course discount from NZRDA	\$2250.00

Total number of volunteers	Total number of volunteer hours
65	12350

Additional information to support the application:	<p>The overall Grant Budget, referred to earlier in this submission provides greater detail of likely costs against both the Programmes Workshop Training (provider: NZRDA) and the Volunteers 'Thank You' Event (no venue yet agreed, so impossible to provide a quote). The last 3 years Volunteers Events have had costs of: 2021 - \$2,339.91; 2022 - \$2,071.97; 2023 - \$2025.00. The Budget spreadsheet simply averages those 3 previous events (\$2,145.63) and budgets for \$2,100.00</p> <p>As the Programmes Workshop is scheduled for late September, the content has not yet been finalised and attached is the content from the 2023 Workshop as reference.</p>
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-251	Focus Forward on our People 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2106-219	Training and Recognition Programme 2021 2020/2021 Hibiscus and Bays Local Grants, Round Two - Grants refunded	Approved \$10,000.00
LG2006-135	NSRDA COMMUNITY OPEN DAY / VOLUNTEER EVENT 2019/2020 Hibiscus and Bays Local Grants, Round One - Refund requested	Approved \$4,200.00
MB1819-112	Core operational costs 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$9,180.98
LG1808-213	Insurance for our premises for 2018 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1706-320	Petrol Vouchers for Volunteers Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$1,000.00
LG1606-214	Core Operational Costs Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$6,100.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00
LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,498.00
LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers	Approved

Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	\$6,498.00
--	------------

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-252

Smoky Mirror Arts Company

Legal status:	Charitable Trust	Activity focus:	Arts and culture
----------------------	------------------	------------------------	------------------

Project: Smoky Mirror Arts Company 2024 Showcase

Location:	Centrestage Theatre, Orewa		
Summary:	Our process begins with a dedicated 10-week rehearsal phase, featuring weekly Sunday night rehearsals. During this period, we focus on creating a fresh, new, and inspiring show that aligns with the individual development of each performer and their objectives. Following this, we showcase an exciting show, with a performance scheduled for Friday night at Centrestage Theatre in Orewa. This structured timeline optimizes our rehearsal and performance schedule to ensure a polished and impactful production. The delivery of the show is not only for our performers to showcase their talents, but for the audience members to witness the magic of our performers before their very eyes.		
Expertise:	This show being created will be our 5th show that we would have put on together as a company. Following our success of "A Night in the Big Smoke" and "Galactic Grooves" in 2022 and 2023, we would love the opportunity to continue our program and create a show for our 2024 season. We are also lucky to have a very talented team of volunteers with a wide range of skills who have committed to assisting us this year.		
Dates:	06/07/2024 - 14/09/2024		
People reached:	220		
% of participants from Local Board	50%		
Promotion:	We will publically display the relevant logos on all the promotional content as well as under all the social media posts. We would also verbally thank them at the beginning of each performance through an announcement.		

Community benefits

Identified community outcomes:

Our project helps the community in many ways. It brings people together, no matter their differences, making everyone feel connected and part of something bigger. By showing off different talents and stories, it lets everyone share what makes them special. Plus, it gives a boost to those who face tough times, showing them they can overcome anything. Within the devising process and the show, participants and audience members support each other and cheer on successes, making everyone feel valued. And it's not just fun, it also teaches us new things and makes our community stronger. Overall, our project makes our community more lively and connected by including everyone, boosting confidence, and sharing diverse experiences.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Our project fosters the Hibiscus and Bays priority of nurturing a supported, connected, and vibrant community through a dynamic showcase that unites individuals of diverse abilities and backgrounds. This celebration of uniqueness embraces communities that demonstrate remarkable resilience in navigating daily challenges. By facilitating connections among these individuals, we create a platform for sharing stories and experiences, fostering a sense of solidarity and belonging. The showcase serves as a lively gathering, where the community comes together to demonstrate support and possibly witness someone onstage who resonates with their own experiences.

Collaborating organisation/individual	Role

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - We prioritize accessibility for individuals with disabilities by offering wheelchair-accessible venues, inclusive programming with modified options, and communication support where required. Continuous feedback from participants with disabilities drives improvements to maintain accessibility and inclusivity. We strive to create an environment where everyone, regardless of ability, can fully participate and engage in our activities, promoting inclusivity and equitable access for all members of the community.

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes. Our inclusive program strives to foster a supportive atmosphere where all individuals feel motivated to join in, enhancing overall physical and mental well-being. Participants engage in dynamic activities such as dancing and singing, promoting a deeper connection between mind and body through movement.

Does your project support any genders, ages or ethnicities specifically?

Yes, our project is designed to support individuals of all genders and ethnicities. The program itself is designed for people aged 14-30, however, people of all ages can witness the showcase. We also work closely with the LGBTQIA+ community, with many of our performers being a part of this community. We believe in creating an environment where everyone feels welcome and valued, regardless of their background or identity.

Financial information

Amount requested: **\$5525.00**

Requesting grant for: We are requesting funding to contribute to the hire of our technology (lighting and sound) for our showcase as well as the costumes, photography and directors fee.

If part funded, how would you make up the difference:

If the project could only be partly funded, we would resort to other fundraising measures to raise the necessary costs to cover the tech hire. We would see if we could put on 2 shows in order to raise more money to cover the costs of the theatre, however, this places unnecessary stress on our cast and crew. Our artistic director would also modify their fee to more volunteer hours if required and we would look to see what other costs could be cut. The minimum amount we could continue with is \$1800 to cover the tech hire.

Cost of participation:

For accessibility, the program is free, however we charge \$20-\$25 for tickets to the showcase with a limited amount of seats designated for a "Pay-What-You-Wish" option.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9365.44	\$2760.00	\$3500.00	\$1000.00

Expenditure item	Amount	Amount requested from Local Board
Tech Costs	\$1800.00	\$1800.00
Theatre Hire	\$1850.00	\$0.00
Fire Safety Officer for Theatre	\$1295.00	\$0.00
Costumes	\$1325.00	\$1325.00
Posters	\$95.44	\$0.00
Photography for the show rehearsals	\$400.00	\$0.00
Rehearsal Venue Cost	\$600.00	\$600.00
Artistic Directors Fee	\$2000.00	\$2000.00

Income description	Amount
128 tickets @ \$20 each, based on 60% occupancy for the show	\$2560.00
Food and Drink sold at the venue	\$200.00

Other funding sources	Amount	Current Status
Creative Communities - North West Committee	\$3500.00	Approved

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours
----------------------------	---------------------------------

10	520
----	-----

Additional information to support the application:	
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-252	Smoky Mirror Arts Company 2024 Showcase 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
CCS24_2_172	Smoky Mirror Arts Company 2024 Showcase Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$3,500.00
CCS24_1_220	Galactic Grooves Creative Communities Scheme 24_1 - North West 24_1	Declined \$0.00
LG2402-151	Galactic Groove 2023/2024 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,500.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-253

Mairangi Arts Centre

Legal status:	Charitable Trust	Activity focus:	Arts and culture
----------------------	------------------	------------------------	------------------

Project: MAC Youth Hub

Location:	Mairangi Arts Centre
Summary:	The Youth Maker Hub takes advantage of the transitioning of our Studio #2 within our facilities into a maker space for (youth 12-25). We look to transform the former printing studio into a digital technology space that provides afterschool and weekend activities for them to pursue their creative and entrepreneurial spirit. Working with youth support organisations, this space will also be a designated safe and supportive environment for youth to develop social and leadership skills through community initiatives such as internships, alternative education and workshops.
Expertise:	Clint Taniguchi, the General Manager, has been providing Creative Direction for collaborative community art event for more than two decades internationally. We have gathered communally for the past three years for our Matariki exhibitions, school exhibition and outreach community initiatives such as the youth mural. Through ongoing collaborations and discussions with local organisations and local board members, we realise that we must now utilise funding to create sustained value beyond just one off events. we understand and align with the shared outcomes
Dates:	10/07/2024 - 07/12/2024
People reached:	500
% of participants from Local Board	95%
Promotion:	We acknowledge local board's contribution through our promotional marketing assets, at workshops, events and documentation of funded events on our social

media channels. Local board members are also invited to open special events and exhibitions.

Community benefits

Identified community outcomes:

We were pleased to offer local schools and youth the opportunity to participate in a youth collaborative mural with your support last year. The experience was unanimously beneficial for all involved: students, teachers, MAC and local families.

- The Youth Hub looks to offer ongoing support for schools and their students for creative projects
- This project will also reach out to youth within alternative education programmes such as homeschooling and Te Kura
- Providing youth led initiatives a permanent meeting space allows them to have continuity and develop local pride and belonging
- A central space allows organisations and businesses a place to access support for volunteers, call outs or employment opportunities
- strengthening of a collective of youth supporting organisations with a designated venue for the creative sector within the Mid Bays area (Murrays Bay, Mairangi Bay, Campbells Bay)
- This project fortifies our Centre to have an ongoing outreach initiative outside of our classes and exhibition programme
- One of the outcomes of the Hub is to develop Youth's social, leadership and employable skills to be independent confident adults
- Youth led participation will provide migrant families and vulnerable families extended support in integrated into their

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

We have been attending youth support hui and actively speaking to Local Board Members to understand the need to positively engage youth to be positive community members. This year, we have been working closely with Mairangi Bay Business Association, schools and local organisations to better plan and support each other through the calendar year of major events such as World of Cultures, Neighbour Aotearoa, Youth Week, Matariki, and the Mairangi Bay Christmas Carnival. By setting up a permanent venue dedicated to youth, we can provide a space that allows youth led initiatives to establish themselves, develop employable and entrepreneurial skills and respond to the calendar of community events with volunteer and paid opportunities. This would bridge the gap between youth and our community by providing ways for them to connect and contribute their fresh perspectives and vibrancy with their local areas.

Collaborating organisation/individual	Role
Bays In Action	Network of organisations
Mairangi Bay Scouts	Volunteer support
Family Growth Thrive Charitable Trust	Network of migrant participants
Open & Connect	Network of migrant participants
Bays Youth Voice	Network of participants
Mairangi Bay Business Association	volunteering opportunities/ community participation
Heart For Youth	Youth Mentorship Support

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

Our approach toward our community initiatives have guided and conceptualised with the support of Te Herenga Waka o Orewa. By providing experiential learning for youth, we are weaving our diverse people and arts and culture together. Our Hakatauāki| Maori proverb and other community initiatives can be referenced at: <https://mairangiarts.co.nz/community/>

Accessible to people with disabilities

Yes - Our main facilities is accessible for people with disabilities. Once the Youth Hub is established and set up, we would also be able to provide innovative programming for those with special needs such as the Wairau Valley Transition Centre who regularly visit our Centre.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

We are an alcohol free, no smoking/ vaping facilities at all times. The refreshments served are mindfully selected to be healthy eat and minimising our waste where possible. This programming will also encourage activities in both the indoor and outdoor environments.

Does your project support any genders, ages or ethnicities specifically?

Our project supports the age demographics of 12-25 years old. By supporting these youth, we look for positive outcomes to not only impact these participants but also provide benefit to their families and other support networks. We will also be supporting recently migrant families with opportunities to integrate into our community through this initiative.

Financial information

Amount requested: \$7900.00

Requesting grant for: Funding request covers resource costs for programs, workshops and events during this project. It also covers facilitator fees who run workshops or lead programmes within the project.

If part funded, how would you make up the difference:

The project would be amended by the amount of workshops provided and the lessening of outreach of services provided to youth support organisations that would benefit from this programme. \$5000 minimum would allow this project to get started and a base level.

Cost of participation: \$15-\$20 per participant in workshops

Total expenditure	Total income	Other grants approved	Applicant contribution
\$33400.00	\$2200.00	\$11517.00	\$14500.00

Expenditure item	Amount	Amount requested from Local Board
Practitioner Fees	\$3000.00	\$2000.00
Marketing & Design	\$1000.00	\$1000.00

Project coordinator	\$3000.00	\$3000.00
Display Technician	\$400.00	\$400.00
Equipment cost	\$10000.00	\$0.00
Resource cost	\$1500.00	\$1500.00
Creative Director	\$7500.00	\$0.00
Venue hire	\$3000.00	\$0.00
Ipads& digital equipment	\$4000.00	\$0.00

Income description	Amount
11 workshops @ \$15- 20 each for up to 10 participants	\$2200.00

Other funding sources	Amount	Current Status
Community Lotto	\$10000.00	Approved
Pub Charity	\$1517.00	Approved

Donated materials	Amount
Ipads x 2	\$3000.00
Cricut Machine, tools and equipment	\$1000.00
Creative Director	\$7500.00
Venue Hire	\$3000.00

Total number of volunteers	Total number of volunteer hours
40	400

Additional information to support the application:	We have been developing this youth initiative for a few years now, since being a part of the Youth Hui Network. Attached are two documents. The Additional Information pdf attached provides a
---	--

broader overview of our long term vision called Te Tupu Tahī: Growing Together. The Hakaitauaki Proposal is the collaborative concept design by Kereama Nathan of Te Herenga Waka o Orewa of which we look to continue developing and establishing within our Centre.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-253	MAC Youth Hub 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
WOCF232420	Mindfully Handmade 2023-2024 World of Cultures Festival - Accepted	Approved \$1,000.00
NCE240606	Hibiscus & Bays Art Awards 2023/2024 Non-contestable events North - Hibiscus and Bays - Project in progress	Approved \$5,000.00
LG2406-137	Matariki Exhibition 2024 2023/2024 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,000.00
LG2406-158	Rongoā Māori 2023/2024 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2306-220	Collective Outdoor Art Installation 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$4,835.00
LG2306-127	Matariki Exhibition 2023 2022/2023 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2206-215	Noho Tahī Tonu: Staying Connected 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2106-259	Haere Mai Ngatahi: Coming Together 2020/2021 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2106-236	The Hibiscus and Bays Art Awards Exhibition 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$5,352.50
CCS21_3_126	Haere Mai Ngatahi: Coming Together Creative Communities Scheme CCS21_3 - North West 21_3	Declined \$0.00
LG2106-116	THE CREATIVE PLAYGROUND by Art Yoga 2020/2021 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS21_1_141	Heart to Art Talks Creative Communities Scheme 21_1 - North West 21_1	Approved \$900.00
LG2006-231	Haere Mai Ngatahi: Coming Together 2019/2020 Hibiscus and Bays Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
CCS20_2_171	Mairangi Arts Centre Knowledge Sharing and Transformation Project Creative Communities Scheme 20_2 - North West 20_2	Approved \$5,000.00
REGCD2027	Knowledge Sharing and Transformation Project Regional Community Development 2019/2020 - Submitted	Declined \$0.00
QR2006-122	My Culture, My Family, Myself Exhibition 2019/2020 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG2006-128	Distributed resource centre to encourage use of waste materials 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1906-243	6th Hibiscus and Bays Art Awards 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
CCS19_2_080	Alternative Pottery Learning Space(s) Creative Communities Scheme 19_2 - Acquitted	Approved \$5,600.00
CCS19_2_211	Matariki Programme Creative Communities Scheme 19_2 - Acquitted	Approved \$4,000.00
REGCD19-21	Small Sites for Self-Learning, Together. (Part 2 - Regional Initiative) Regional Community Development 2018/2019 - Declined	Declined \$0.00
CCS19_1_288	Women and War Creative Communities Scheme 19_1 - Acquitted	Approved \$2,520.00
CCS19_1_234	PORTRAITURE	Approved

	Creative Communities Scheme 19_1 - Acquitted	\$4,520.00
LG1906-160	For The Love of Bees Pasture Painting 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,100.00
CCS18_2_196	Te Ao Māori Creative Communities Scheme 18_2 - Acquitted	Approved \$5,500.00
CCS18_2_238	Small Sites of Self-Learning. Together Creative Communities Scheme 18_2 - Acquitted	Approved \$4,000.00
CCS18_1_177	Ontogeny - The Ocean V.R. Project Creative Communities Scheme 18_1 - Regional 18_1	Approved \$6,500.00
CCS18_1_158	Ontogeny- The ocean V.R Project Creative Communities Scheme 18_1 - North 18_1	Withdrawn \$0.00
LG1806-137	Ontogeny- The ocean V.R Project 2017/2018 Hibiscus and Bays Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1806-139	Edible Landscape Project for Mairangi Arts Centre and Community 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1806-112	Harakeke Workshop 2017/2018 Hibiscus and Bays Quick Response, Round One - Withdrawn	Withdrawn \$0.00
QR1806-106	Making Friends 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$2,000.00
CCS18_1_167	Making Friends Part 02 Creative Communities Scheme 18_1 - Acquitted	Approved \$6,800.00
CCS18_1_143	Art+Feminism Creative Communities Scheme 18_1 - Acquitted	Approved \$4,355.00
LG1706-241	Seniors' Art Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,000.00
CCS17_2_187	Artrageous - North Shore Secondary Schools Exhibition Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,155.00
CCS17_2_174	We, the Youth Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,650.00
CCS17_2_160	What Could an Art Centre Be? What Could be an Art Centre? Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,000.00
CCS17_1_110	Summer Open Workshop at Mairangi Arts Centre Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,000.00
LG1606-228	Dance Box Project Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$7,800.00
CCS16_2_204	Au'au Enea (Mangaia Seaside Terraces) Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Declined \$0.00
QR1606-305	InsideOut 7 Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
CCS16_2_122	Growth - an interactive exhibition celebrating 25 years of Mairangi Arts Centre Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,500.00
CCS16_2_098	Oil painting class for Korean speakers Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$500.00
CCS16_1_228	Summer Art, Not-School at Mairangi Arts Centre Creative Communities Scheme 2016_1 - Acquitted	Approved \$4,000.00
CCS16_1_089	Watercolour Workshop for the community Creative Communities Scheme 2016_1 - Acquitted	Approved \$500.00
SCF15_2019	Mairangi Bay Art Walkway North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2013	Art Walkway Project Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Accountability being reviewed	Approved \$23,500.00
SCF15_2018	Website/Database Integration & Upgrade	Approved

	North - Strengthening Communities Fund, 2014/2015 Round 2 - Awaiting accountability	\$24,310.00
HB15_2003	Website/database Integration Project Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
CCS15_2_104	smART Talks 2015 Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$600.00
R2LESF028	InsideOut 6 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,559.00
00051	Dreamcatchers: Mairangi Arts Centre Kids' and Teens' Exhibition Creative Communities Scheme 2015_1 - Acquitted	Approved \$1,000.00
HB15_1009	Skylights for Studio 2 Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Deferred	Undecided \$0.00
2014_200148	smART talks 2014 Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
HB2014_2026	Website/Database Integration Project LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Accountability extended	Approved \$2,300.00
IRCFOct1300008	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
CCS14_100180	Meet the Tutors Day 2014 Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100178	Young Artists Exhibition Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100120	'White Christmas' public yarnbombing project in MAC carpark Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100108	First Impressions - New Zealand printmakers exhibition Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-254

Glaucoma New Zealand

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Glaucoma Patient Symposium North Shore

Location:	FairwayEvent Centre, Argus Place, Wairau Valley, Auckland 0626
Summary:	<p>Your support will help fund a patient symposium (half day event) where volunteer eye health professionals present information about glaucoma, what it is, how it is diagnosed, treatments and surgeries, high risk groups, information and advice about eye drops. This event, held at Northcote is also to promote the establishment a new support group in Orewa.</p> <p>It is a free event. The marketing of the event creates general awareness of glaucoma, and our services, with registration RSVP enlisting new members to our website.</p> <p>Audience have the unique opportunity to ask questions, or hear the questions of others and realise they're not alone on this lifetime journey of sight loss.</p>
Expertise:	We have delivered patient symposiums around NZ for many years. We have five in NZ this year, which is two more than other years as we have found they stimulate successful awareness campaigns and are a great way to establish new

	regional support groups. We have similar planned in Tauranga, Taupo, Timaru, and Southland. We have close relationships with Ophthalmologists, and optometrists nationwide, who proudly promote the symposiums to their patients, and in hospital clinics. They are pleased to be engaged as it connects them to their communities, and improve their understanding of what their patients really want to know and don't have time to ask in their appointments.	
Dates:	16/11/2024 - 16/11/2024	
People reached:	100+	
% of participants from Local Board	80%	
Promotion:	Through media advertorials, website, event print materials, newsletter and annual report.	

Community benefits

Identified community outcomes:

Support Groups provide crucial support for individuals with glaucoma, offering a safe space to share experiences and access resources. With funding for venue costs and equipment, we ensure these groups remain accessible to more people across Auckland, Hibiscus and Bays, fostering community and resilience.

The event engages new members to our website serves as a vital educational hub, offering comprehensive resources on glaucoma. We enhance website accessibility and expand educational content, empowering individuals to manage their eye health proactively. The Glaucoma NZ website is a vital resource for people living in the regions.

Community Engagement Events, like symposiums, raise awareness and promote early detection. One of the keys to reducing blindness from glaucoma is early diagnosis. Promoting these events through retirement villages and community groups create successful events, reaching more individuals and fostering dialogue about glaucoma in the region. By promoting the event to a range of community groups, we support diversity and connecting all people impacted by glaucoma regardless of age, ethnicity or socio economic status.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

The volunteer facilitators and members of our North Shore Support Group are keen to facilitate the new Orewa group, connecting people and communities to learn from and support each other. As a progressive disease, sight loss from glaucoma can cause loss of independence, and self isolation so events like the symposiums connect individuals to this vibrant community of people who are learning and living well with glaucoma. The promotions will be delivered in Mandarin , Malaysian and Korean to encourage the Asian community to attend as people of Asian ethnicity are at higher risk of angle closure glaucoma.

Collaborating organisation/individual	Role
Professor Helen Danesh Meyer	Presenting Ophthalmologist
Claire McDonald	Presenting Optometrist
Trish Murfitt	Volunteer Facilitator for new group
John Talbot	Volunteer Facilitator North Shore group
Naomi Meltz	Consultant Low Vision products

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Fairway has disabled access.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
Messaging and promotions will support a health environment approach before, during and after the event.

Does your project support any genders, ages or ethnicities specifically?

Yes, Africans, Asians, Indian and European ethnicities are at higher risk of developing glaucoma. All ages and genders are also impacted so patient story tellers on the day will reflect the diverse make up of Auckland.

Financial information

Amount requested: **\$7000.00**

Requesting grant for: Marketing, media and promotional costs, venue, Audio visual costs and salary costs to organise the event.

If part funded, how would you make up the difference:

We would adjust the media spend. The minimum amount we can continue with is \$5000. The venue, av, catering and salary are necessary costs. We will promote the event through our database of retirement villages, community organisations, health professionals & volunteers will drop fliers at libraries etc. The media is important to draw awareness of glaucoma to a wider audience.

Cost of participation: no it is FREE

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8819.00	\$1000.00	\$0.00	\$1500.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$1500.00	\$1500.00
Audio Visual	\$960.00	\$960.00
Media Plan	\$2859.00	\$2859.25
salary comms & supporter care	\$3500.00	\$2000.00

Income description	Amount
100 tickets, free. Donations requested	\$1000.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
6	50

Additional information to support the application:	<p>The attached flier is for the upcoming Taupo Symposium. The North Shore event would be similar.</p> <p>Our website is also showing promotion for two other events - Taupo, Tauranga and Timaru demonstration how the registration works.</p> <p>https://glaucoma.org.nz/get-involved/patient-events/patient-symposium/</p>
---	--

Funding history

Application ID	Project title	Decision Allocation
LG2406-254	Glaucoma Patient Symposium North Shore 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-256

Coast Youth Community Trust Inc.

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: 24-7 Youth Work Programme costs

Location:	Whangaparaoa College & Rainbows End
Summary:	<p>We request support for our 24-7 Youth Work Programme costs.</p> <p>The 24-7 Youth Work team have some specific programmes which will be run in the coming terms which will involve taking groups of students to Rainbows End, as well as providing them with goodie bags / resources, and snacks for the follow up</p>

	sessions that will be carried out over the following 6 weeks after term 2 finishes.	
	The programmes focus on building resilience in young people, teach them skills to overcome their fears and build a positive self-image, while also building positive relationships with school staff, youth workers and one another.	
Expertise:	Based in Whangaparaoa on the Hibiscus Coast, North Auckland, we offer our services to the wider Hibiscus Coast area. The Hibiscus Coast area has a population of around 70,000 and is rapidly growing. We have been achieving positive outcomes for youth in the community for 16 years.	
Dates:	01/05/2024 - 30/08/2024	
People reached:	40	
% of participants from Local Board	100%	
Promotion:		

Community benefits

Identified community outcomes:

When working alongside young people, it is important to us that we are able to respond to them in a timely manner, and have the resources we need to be able to do so.

As a part of the '24-7 Youth Work' network, our youth workers support young people in Whangaparaoa College through one-on-one mentoring and programmes focused on leadership development and building resilience.

Youth Workers intentionally facilitate connection between students with positive environments and events, and support staff to maintain a healthy learning environment.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

They journey alongside young people and build positive, safe, and trusted relationships with youth. They are a consistent person in the life of the young people they work with, and help to support and build emotional awareness for each young person, in consideration of their unique and personal circumstances. This aligns with a key strategic goal of the Trust; to ensure that we practice a holistic youth work approach by considering each young person individually and all aspects of their wellbeing.

Collaborating organisation/individual	Role
Whangaparaoa College	Venue

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Open to all

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Through our services and programmes

Does your project support any genders, ages or ethnicities specifically?

Open to all

Financial information

Amount requested: **\$2516.00**

Requesting grant for: Programme costs

If part funded, how would you make up the difference:

We would need to seek other community funding support

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2516.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Programme costs	\$2516.00	\$2516.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-256	24-7 Youth Work Programme costs 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2306-228	Mentoring programme 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG2206-221	Mentoring Programme 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2106-216	Mentoring Programme 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR2117-107	We request support to purchase a building sign. 2020/2021 Upper Harbour Quick Response Round One - Withdrawn	Withdrawn \$0.00
QR2002-201	Computers for our FWD Programme 2019/2020 Devonport-Takapuna Quick Response, Round Two - Declined	Declined \$0.00
LG2017-214	annual audit fees 2019/2020 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG2006-240	Computers for our FWD Programme 2019/2020 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2002-236	Youth Camps 2019-2020 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
QR2006-130	We request support for our Flourish Events. 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1906-328	We request support for our IT costs. 2018/2019 Hibiscus and Bays Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1906-212	We request support for our Youth Camps. 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1806-116	Youth Coaches and Youth Worker programmes 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1706-315	We request support for our Mobile Drop-in Unit. Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
LG1706-137	New Youth Worker Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,800.00
LG1606-248	Youth Programmes & Camps Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
QR1606-314	Youth Coaching Support. Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
HB15_2014	Youth Programmes & Camp Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,510.25
IRCF14/15 017	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
SGFY15_1001	Youth Camp 2015 North - Small Grants Fund Youth, 2014/2015 - Acquitted	Approved \$5,000.00
LGFY15_1001	Youth Worker Salaries and Expenses North - Large Grants Fund (Youth), 2014/2015 - Acquitted	Approved \$33,500.00
LGFC15_1001	Family Worker Wages and Expenses North - Large Grants Fund (Community), 2014/2015 - Acquitted	Approved \$20,000.00
HB2014_2024	Youth Programmes and Services LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$10,000.00

SGFY14_100017	Youth Marquees North - Small Grants Fund Youth - 2013/2014 - Acquitted	Approved \$3,565.00
LGFY14_100015	Youth Worker Salaries and Expenses North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	Approved \$20,000.00
CGFN14_100029	Trailer for Social Enterprise North - Community Grants Fund - 2013/2014 - Acquitted	Approved \$4,423.00
LGFC00026	Director/Admin expenses North - Large Grants Fund (Community) - 2013/2014 - Acquitted	Approved \$15,000.00
SCF14_100036	Bays Youth mentoring community programme North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-258

Silverdale Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Educational Workshops

Location:	41A Millwater Parkway, Silverdale		
Summary:	<p>We request support for our Educational Workshops. SCT has agreed to partner with Steps and assist their client base by bringing the 'Making Sense of Your Worth' (MSOYW) workshop and making it available at an entry level cost. SCT has run the MSOYW program four times over recent years, and it has always been very well received and highly beneficial to those that have attended.</p>		
Expertise:	<p>SCT has worked closely with Kim from 3E Coaching in the past and is already utilizing her services for another parenting educational workshop at night, starting in May. Silverdale Community Trust (SCT) has access to such educational programs that are proven to work. SCT has a history of running successful educational programs in the community.</p>		
Dates:	09/05/2024 - 17/06/2024		
People reached:	50		
% of participants from Local Board	100%		
Promotion:	Through all our communication avenues		

Community benefits

Identified community outcomes:

The course focus' on developing an understanding of the "lies" an individual believes about themselves, such as "I am not good enough," or "I am not smart enough," or "I have no patience" and how to replace these lies with truth.

In addition, once we are released from the beliefs associated with the past, the sessions focus on rebuilding a new life based on positive self-worth as well as how to maintain these gains.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Our aim is to serve our community (as we are able) and this will be through a cross section of endeavour from one-on-one help to providing community events, opportunities for social engagement, education/training, resourcing, supporting other external community groups and projects, fundraising and practical help.

Collaborating organisation/individual	Role
Steps Forward	Partner

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Open to all

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Through our programmes and services

Does your project support any genders, ages or ethnicities specifically?

Open to all

Financial information

Amount requested: **\$2905.00**

Requesting grant for: Facilitator and printing

If part funded, how would you make up the difference:

We would seek sponsorship

Cost of participation: \$35 per head

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2715.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Printing	\$1305.00	\$1305.00
Facilitator	\$1410.00	\$1410.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-258	Educational Workshops 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

Table of Contents

Feelings for Life Charitable Trust	2
North Harbour Community Patrol	7
NZ Council of Victim Support Groups Inc.....	11
The Operating Theatre Trust trading as Tim Bray Theatre Company.....	24
Environmental Education for Resource Sustainability Trust	41
Grief Support and Education Charitable Trust.....	47
The StarJam Charitable Trust	53
Youthline Auckland Charitable Trust	61
Big Buddy Mentoring Trust	89
Garden to Table Trust.....	99
Unlabeled Limited	107
YES Disability Resource Centre Services Trust T/A Shore Junction	114

Feelings for Life Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Kaiako Hauora North Programme

Location:	North Shore Golf Club 51 Appleby Road, Okahukura, Tāmaki Makaurau 0632		
Summary:	<p>Our programme improves community mental health and well-being - particularly of our kaiako (teachers) and through them our tamariki (young children) - by prioritizing the personal well-being of kaiako and helping them address the mental and emotional health of tamariki. We offer a programme that incorporates workshops and online education - empowering participants to positively impact their workplaces, homes, and wider communities. The programme draws on the frameworks and methodologies of Te Whare Tapa Wha, Cognitive Behavioural Therapy, and Five Ways to Wellbeing. It also draws on the experience of our Te Tai Tokerau Tamariki Mental Wellbeing Project, which is tackling mental wellbeing by providing an emotional regulation programme to kaiako and tamariki in 60 Northland schools since 2023.</p>		
Expertise:	<p>Feelings for Life and Think and Be Me have expertise in delivering similar projects, drawing from their involvement in initiatives like the Rotary Te Tai Tokerau Tamariki Mental Wellbeing Project and the Life Education Teacher Training. Through the Te Tai Tokerau Tamariki Mental Wellbeing Project, they gained insights into designing and delivering 1 one year teacher training and mental health program for 35 schools in 2023 and 2024 . Their participation in the Life Education Partnership Teacher Training indicates proficiency in developing and hosting over 200 professional development workshops for educators on mental wellbeing. With experience in mental health promotion, program development, teacher training, and community engagement, they are adept at designing and implementing projects aimed at enhancing community well-being.</p>		
Dates:	01/06/2024 - 01/07/2025		
People reached:	50		
% of participants from Local Board	25%		
Promotion:	<p>Include the logos of the local boards prominently on all workshop materials, including brochures, and banners.</p> <p>Ensure that the acknowledgment statement is clearly visible and prominent, expressing gratitude for their support.</p> <p>Add a footer on all workshop correspondence, expressing appreciation for the local boards' funding and support.</p> <p>Include a brief acknowledgment statement in press releases, media advisories, and other promotional materials related to the workshop.</p> <p>Incorporating Logos and Acknowledgment in Presentations:</p> <p>Display the logos of the council and local board on PowerPoint slides used during the workshop presentations.</p> <p>Include a verbal acknowledgment during the opening remarks and closing sessions of the workshop, highlighting the local boards' contribution to the event's success.</p>		

Community benefits

Identified community outcomes:

Our programme aims to significantly impact children's mental health by fostering environments of support and understanding within schools. By prioritizing the mental well-being of children, we seek to create safer and more nurturing spaces where students feel valued and heard. Through planned initiatives focused on promoting emotional intelligence, coping strategies, and resilience-building activities, we aim to empower children to navigate challenges with confidence and self-awareness. Our programme will also focus on helping teachers equip students with essential skills to manage stress, anxiety, and interpersonal relationships effectively.

We plan to achieve this by enhancing teacher well-being, thereby indirectly supporting children's mental health. We believe that teachers who experience positive mental health and well-being will be better equipped to provide empathetic and nurturing environments for their students. Through collaborative efforts with local groups and by providing access to digital resources, we aim to ensure that teachers have the necessary tools to improve their mental well-being and to support and model positive mental health to children and communities.

In summary, our programme's approach to mental health aims not only to support children's mental health but also to foster supportive school communities where their well-being is a top priority.

Alignment with local board priorities:

Devonport-Takapuna

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Our project helps Devonport-Takapuna communities, including mana whenua, to feel connected to plan, deliver, and participate in activities and services in their local area by supporting the mental health, physical health and wellbeing particularly of our kaiako (teachers) and through them our tamariki (young children). We do this by prioritizing the personal well-being and knowledge of kaiako. We offer a programme that incorporates workshops and online education that empowers participants to positively impact their workplaces, homes, and wider communities.

This is accomplished by funding:

Delivery of live presentations and resources to kaiako and communities

Internet-based training and education, along with digital resources, to individuals, schools, and communities

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Our project supports Hibiscus and Bays communities to be supported, connected and vibrant by supporting the mental health, physical health and wellbeing particularly of our kaiako (teachers) and through them our tamariki (young children). We do this by prioritizing the personal well-being and knowledge of kaiako. We offer a programme that incorporates workshops and online education that empowers participants to positively impact their workplaces, homes, and wider communities.

This is accomplished by funding:

Delivery of live presentations and resources to kaiako and communities

Internet-based training and education, along with digital resources, to individuals, schools, and communities

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

Our project helps people in Kaipātiki communities to be involved in the community, socially connected to one another, and supported to be active, creative, resilient and healthy by supporting the mental health, physical health and wellbeing particularly of our kaiako (teachers) and through

them our tamariki (young children). We do this by prioritizing the personal well-being and knowledge of kaiako. We offer a programme that incorporates workshops and online education that empowers participants to positively impact their workplaces, homes, and wider communities.

This is accomplished by funding:

Delivery of live presentations and resources to kaiako and communities

Internet-based training and education, along with digital resources, to individuals, schools, and communities

Upper Harbour

- Community participation and wellbeing

Our project supports Upper Harbour community wellbeing and participation by supporting the mental health, physical health and wellbeing particularly of our kaiako (teachers) and through them our tamariki (young children). We do this by prioritizing the personal well-being and knowledge of kaiako. We offer a programme that incorporates workshops and online education that empowers participants to positively impact their workplaces, homes, and wider communities.

This is accomplished by funding:

Delivery of live presentations and resources to kaiako and communities

Internet-based training and education, along with digital resources, to individuals, schools, and communities

Collaborating organisation/individual	Role
Think and Be Me	Workshop Facilitation and Content
Wholehearted Agency	Management
Rotary Clubs	Volunteers and Community Support

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

Tikanga (Practices):

Engage with Māori cultural advisors to incorporate tikanga
Respect and adhere to cultural protocols and customary practices.
Provide opportunities for Māori input and decision-making in the planning and implementation stages.

Mātauranga (Knowledge):

Value Māori knowledge systems and perspectives, integrating them into the project framework.

Collaborate with Māori educators, to incorporate traditional and contemporary Māori knowledge into project activities.

Offer opportunities to participants to enhance their understanding of Māori mātauranga.

Reo (Language):

Promote the use of Te Reo Māori throughout the project by incorporating Māori language into written and spoken communications.

Provide language resources and support for project participants to learn and use Te Reo Māori effectively.

Provide bilingual materials and signage.

Accessible to people with disabilities

Yes - Venue Accessibility: We will Choose a venue that is wheelchair accessible, with ramps and elevators if necessary. Ensure that doorways, aisles, and restrooms are wide enough to accommodate wheelchairs.

Healthy environment approach:

Communication Access: We will use microphones and sound amplification systems to ensure that all participants can hear presentations clearly.
Accessible Seating: Reserve designated seating areas for participants with disabilities, and ensure that there are enough spaces available for wheelchairs or mobility aids.

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

To promote active health and flourishing communities within the context of the teachers' wellbeing workshops, we will implement the following strategies:

Water Over Sweetened Beverages:

Provide water as the primary beverage option at all workshop events and activities.

Ensure that water stations are readily accessible and prominently displayed. Educate participants on the health benefits of choosing water over sugary drinks.

Nutritious, Inclusive, and Sustainable Catering:

Offer a variety of nutritious and inclusive food options that accommodate dietary preferences and restrictions.

Source ingredients locally and sustainably whenever possible to reduce environmental impact.

Minimize food waste by planning portion sizes and offering leftovers to participants or donating to local charities.

Promote Smoke-Free, Alcohol, and Drug-Free Environment:

Encourage a strict no-smoking policy at all workshop venues.

Include the benefits of smoke free, alcohol reduction and drug free environments in physical wellbeing messages.

Encourage Movement and Physical Activity:

Incorporate movement breaks and physical activity sessions into the workshop schedule.

Provide resources and information on the mental health benefits of regular physical activity.

Include educational content on the importance of physical activity, hydration, and healthy lifestyle choices.

By implementing these strategies, we aim to create an environment that supports physical and mental wellbeing, fosters community engagement, and promotes sustainable health practices among participants in the teachers' wellbeing workshops. Together, we can inspire positive lifestyle changes and cultivate a culture of health and flourishing within our communities.

Does your project support any genders, ages or ethnicities specifically?

The project aims to benefit teachers and educators from various backgrounds, schools, and communities, and through them our vulnerable tamariki. By fostering inclusivity and accessibility, the project seeks to support the wellbeing and professional development of all participants, regardless of gender, age, or ethnicity.

Financial information

Amount requested: \$14155.00

Requesting grant for: All elements of the project as outlined below. Except for costs of developing programme materials and the digital programme, which are shared across this and four other similar Multiboard round two grant applications.

If part funded, how would you make up the difference:

Reduce the cost of workshop materials, and catering by reducing the number of participants. Minimal viable programme would be for 40 participants, and would require a minimum of \$13567

Cost of participation: \$25 per head as a contribution towards catering.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15398.88	\$1250.00	\$500.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue, AV and Catering	\$4648.88	\$4648.88
Administrator and Event Manager	\$3200.00	\$3200.00
Advisors, facilitators and team	\$3200.00	\$3200.00
Participant Resources	\$1600.00	\$1600.00
1/5 Videographer, Studio, Editing, Post Production, Autocue, Director	\$1150.00	\$1150.00
1/5 Graphic Design	\$1150.00	\$1150.00
1/5 Develop Materials workshop and digital content, Video Presenter	\$450.00	\$450.00

Income description	Amount
Contribution towards catering - 50 people \$25 each	\$1250.00

Other funding sources	Amount	Current Status
Rotary	\$500.00	Approved

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
2	20

Additional information to support the application:	
--	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-299	Kaiako Hauora Central Programme 2023/2024 Multi-board Local Grants Round Two - Submitted	Declined \$0.00
MB2324-292	Kaiako Hauora Programme South East 2023/2024 Multi-board Local Grants Round Two - Submitted	Approved \$500.00
MB2324-282	Kaiako Hauora Programme South 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
MB2324-2101	Kaiako Hauora West Programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
MB2324-2100	Kaiako Hauora North Programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
NHM24_099	Kaiako Hauora Programme Pilot Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Approved \$0.00

2023/2024 Multi-board Local Grants Round Two

MB2324-2103

North Harbour Community Patrol

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: North Harbour Community Patrol- Annual Operational Costs

Location:	All Suburbs of the North Harbour
Summary:	<p>We are seeking support to maintain our annual operational costs. As we are a Charitable Trust, we rely heavily on donations, fundraising and community support. This is used to pay for costs including but not limited to petrol, communications, uniform, vehicle maintenance and other costs and overheads.</p> <p>This support is not only gratefully received, but more importantly supports our work in helping keep our community safer.</p>
Expertise:	Nationally the Community Patrols of NZ have over 200 patrols with over 5000 volunteers. The North Shore branch has been patrolling since 2006. Training is given to all patrollers including first aid, accident response, conflict resolution, council by laws, defensive driving and police reporting procedures.
Dates:	01/04/2024 - 31/05/2025
People reached:	+/- 250 000 (estimated at two hundred and fifty thousand)
% of participants from Local Board	25%

Promotion:	<p>We would include acknowledgements on all our social pages as well as issue a release regarding the support from local boards.</p> <p>We would be also use the Local Boards logos on all publications and any marketing material that we produce for our community.</p>
-------------------	---

Community benefits

Identified community outcomes:

Safer communities, a decrease in disorder, crime and antisocial behaviors. Better economic opportunities for residents and ratepayers as they go about their business safely. Safer participation in sport, events, recreation and employment.

Reassurance to retailers and other businesses that we are working night and day with NZ Police to reduce crime.

Alignment with local board priorities:

Devonport-Takapuna

- Our parks, sports fields, community facilities, beaches and open spaces are well maintained to meet the recreation and social needs of our growing population

North Harbour Community Patrol assists in keeping the community safe to enjoy recreational and daily life in open recreational areas, parks, beaches and other areas of the Devonport - Takapuna ward. Particular attention is paid to liquor ban compliance, disorder, youth behavior, vandalism and preventing acceleration of incidents. Patrollers may also assist in security for events including Anzac Day, festivals etc. The patrol assist the local economy by helping to reduce crime so that people feel safe to enjoy living, working and visiting the area.

Hibiscus and Bays

- Our businesses and business centres feel supported and empowered

NHCP assist in keeping areas safe by being present during the day and night and maintaining a strong physical presence. This helps in deterring potential undesirables who may target businesses during these time. By supporting local police patrols we empower the community to feel more confident and give reassurance to businesses.

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

NHCP are tasked by the North Shore East Police liaison officer to patrol "hot spot" areas to assist in reducing crime to increase local safety, community participation, recreational usage and opportunities for youth, families and older residents to enjoy and feel proud living in the Kaipātiki ward. Patrols include urban centres, sports, parks, beaches, schools and business areas.

Upper Harbour

- Community participation and wellbeing

NHCP encourage a safer community by providing high visibility patrols around residential, sport and recreational areas, business, shopping centres, schools and commercial areas. A safer community provides more opportunities for youth, families, migrants and older people to participate in local activities contributing to their mental and physical well-being. NHCP have been involved in missing persons searches in the area and are focused on helping to prevent crime and provide community reassurance and safety.

Collaborating organisation/individual	Role
CPNZ	National Body, Governance and Reporting

NZ Police	Briefing, deployment and statistical review
Local Business Associations	Event surveillance
Local council boards	Funding, intelligence gathering
Search & Rescue	Engagement for missing persons
NZ Fire Department	Assistance at vehicle accidents and where required.
St John Ambulance	Assistance at vehicle incidents

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Promotion of healthy lifestyles by encouraging community safety, appropriate rubbish disposal, active lifestyles when recreational facilities are user friendly and crime/disorder free.

Does your project support any genders, ages or ethnicities specifically?

NHCP assist in keeping areas safe for all genders, age groups and ethnic groups by being present during the day and night and maintaining a strong physical presence.

This helps in deterring potential undesirables who may target businesses, events, shopping centers and community areas during these time with visible patrols and supporting local police patrols. We empower the community to feel more confident and give reassurance to businesses.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We are seeking the support of Local council to ensure we can maintain and operate two fleet vehicles, marked and branded North Harbour Committee Patrol, have them visible across the North Harbour area. Recently, we have been working with police by have a visible presence at petrol stations, to deter any future violence. We also make ourselves seen and heard at the various transportation hubs, to ensure patrons returning from concerts or sporting matches, get back to their cars or taxi's etc, safely.

If part funded, how would you make up the difference:

We would have to spend more time requesting volunteers to be fund raisers versus asking them to patrol our community assisting the NZ Police with Visible Policing and Reporting.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
--------------------------	---------------------	------------------------------	-------------------------------

\$10000.00	\$0.00	\$0.00	\$0.00
------------	--------	--------	--------

Expenditure item	Amount	Amount requested from Local Board
Fuel costs	\$3500.00	\$3500.00
Ongoing vehicle maintenance.	\$4000.00	\$4000.00
Uniforms and Equipment	\$1500.00	\$1500.00
Telephones, software, computers and Internet	\$1000.00	\$1000.00

Income description	Amount
No activity	\$0.00

Other funding sources	Amount	Current Status
Depending on this outcome we may have to approach other funds	\$\$	

Donated materials	Amount
There is no donated marterial	\$\$

Total number of volunteers	Total number of volunteer hours
40	2912

Additional information to support the application:	
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-2103	North Harbour Community Patrol- Annual Operational Costs 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$1,000.00
MB2324-133	Resources for volunteer mobile crime prevention patrols 2023/2024 Multi-board Local Grants Round One - Project in progress	Approved \$3,433.80
MB2022-214	Resources for mobile crime prevention patrols 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$5,576.00

MB2021-207	Resources for volunteer mobile crime prevention patrols 2020/2021 Multi-board Local Grants Round Two - Project in progress	Approved \$4,669.63
MB1920-235	Fuel resource for mobile crime prevention patrols 2019/2020 Multi-board Local Grants Round Two - Project in progress	Approved \$3,000.00
QR1802-304	Resourcing North Harbour Community Patrol 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$300.00
LG1808-128	Resourcing North Harbour Community Patrol 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$1,680.00
QR1720-210	North Harbour Community Patrol 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1608-102	Resourcing North Harbour Community Patrol Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00

2023/2024 Multi-board Local Grants Round Two

MB2324-217

NZ Council of Victim Support Groups Inc.

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
----------------------	---	------------------------	-----------

Project: Supporting Victims of Crime, Suicide, and Traumatic Events

Location:	Throughout Auckland and North Auckland communities
Summary:	To provide free 24/7 support to victims of crime, suicide and traumatic events. Your funding will enable us to actively recruit further volunteers and build more capability with specialist training in areas such as family harm, suicide, and homicide. It also means we can continue to prioritize face to face visits by compensating volunteers and staff for mileage costs incurred. Community funding is so critical in allowing us to retain the locally based professional staff who run our volunteer programmes.
Expertise:	We are a trusted organisation operating for 38 years. We have supported 100,000's of victims of crime, suicide and traumatic events, so they feel informed, empowered, safe and better able to cope. This past year marked a milestone as we supported a record number of victims, nearly 50,000, and achieved our highest client ratings all while keeping manaaki tāngata at the heart of the important kōrero across our teams. We discussed how we grow our support capability while upholding the mana and wellbeing of our dedicated kaimahi. Our goal to ensure even more victims can access our support is far from over. Together, we'll keep growing so that no one walks alone in their time of need.
Dates:	01/07/2024 - 30/06/2025
People reached:	22058
% of participants from Local Board	20%
Promotion:	We will acknowledge the local board's in our annual report, on our website, publicly thank them/tag them on our social media platforms, publicly acknowledge them during our recruitment and training campaigns, advise our staff and volunteers of their support of their mahi, and publicly acknowledge them at any media opportunities. We would also be delighted to provide a story of a victims journey of recovery for your annual report/website/newsletter.

Community benefits

Identified community outcomes:

Our kaupapa is to support and empower victims to be safe, heal, and participate at every step of their journey. We provide free 24/7 support services for people directly affected by crime, suicide and traumatic events, including their whānau and witnesses. We support people at their time of crisis and through the justice system so that they feel informed, empowered, safe, and able to cope with the impact.

Our timely, personalised support and intervention helps victims to keep contributing to their community in their paid and voluntary work, keeps whānau together and reduces the ongoing economic and social costs of mental health issues like post-traumatic stress disorder.

We know crime, suicide and traumatic events can turn your world upside down. We want victims to know they are not alone and that there are people and resources in the community to help them.

The whole community benefits when there are local support networks who care and are generous in volunteering their time.

Alignment with local board priorities:

Albert Eden

- People are resilient and can adapt to change

Victim Support provides free 24/7 support services for people directly affected by crime, suicide and traumatic events, including their whānau and witnesses. We support people at their time of crisis and through the justice system so that they feel informed, empowered, safe, and able to cope with the impact.

We provide tailored immediate and short-term emotional support, practical assistance, information, referrals to other agencies and support through the criminal justice system and coronial process.

Our support is free and available even if you don't report the crime to the Police.

Timely, personalised support and intervention helps victims to keep contributing to their community in their paid and voluntary work, keeps whānau together and reduces the ongoing economic and social costs of mental health issues like post-traumatic stress disorder.

The whole community benefits when there are local support networks who care and are generous in volunteering their time.

Victim Support is the only 24/7 response service providing emotional support, practical assistance, information, criminal justice system support and referrals to other support agencies for victims of crime, suicide, and traumatic events in Aotearoa New Zealand.

Our points of difference to other organisations are:

Help with heart

24/7, 365 nationwide

Support for victims of all genders and cultural backgrounds

Support victims of all incident types

Immediate response, no waiting lists

We know crime, suicide and traumatic events can turn someone's world upside down. We want them to know they're not alone and that there are people in the community to help them.

All situations are different, so our support is tailored for each individual. We may support them in-person or remotely, such as over the phone, or a combination of both, through highly trained staff, support workers, and volunteers. We work with victims to identify their needs, create a support plan, and empower them to make their own choices.

Timely and early support is an important step in helping people cope after crime, suicide, and traumatic events. That's why we're available 24/7.

If we are not the right agency to support someone, we can direct them to other resources and community or iwi agencies.

The services we offer include:

- Emotional Support by listening, normalizing, validating, supporting victims to identify ways to cope.
- Practical Assistance by developing a support plan, accessing financial assistance from the Victims Assistance Scheme, and advocacy.

- Information on what happens next, understanding their rights, and helping them make informed choices.
- Criminal Justice System Support helping you understand the court system, Victim Notification Register applications, victim impact statements and supporting victims at key moments during court, parole hearings and coronial inquests.
- Referrals to other community agencies and counselling. Although Victim Support is not a specialist sexual violence agency, we can provide interim support and then refer victims to a specialist sexual violence agency.

Maungakiekie-Tāmaki

- Communities are self-led and empowered to thrive, overcome challenges, and succeed

Victim Support provides free 24/7 support services for people directly affected by crime, suicide and traumatic events, including their whānau and witnesses. We support people at their time of crisis and through the justice system so that they feel informed, empowered, safe, and able to cope with the impact.

We provide tailored immediate and short-term emotional support, practical assistance, information, referrals to other agencies and support through the criminal justice system and coronial process. Our support is free and available even if you don't report the crime to the Police.

Timely, personalised support and intervention helps victims to keep contributing to their community in their paid and voluntary work, keeps whānau together and reduces the ongoing economic and social costs of mental health issues like post-traumatic stress disorder.

The whole community benefits when there are local support networks who care and are generous in volunteering their time.

Victim Support is the only 24/7 response service providing emotional support, practical assistance, information, criminal justice system support and referrals to other support agencies for victims of crime, suicide, and traumatic events in Aotearoa New Zealand.

Our points of difference to other organisations are:

Help with heart

24/7, 365 nationwide

Support for victims of all genders and cultural backgrounds

Support victims of all incident types

Immediate response, no waiting lists

We know crime, suicide and traumatic events can turn someone's world upside down. We want them to know they're not alone and that there are people in the community to help them.

All situations are different, so our support is tailored for each individual. We may support them in-person or remotely, such as over the phone, or a combination of both, through highly trained staff, support workers, and volunteers. We work with victims to identify their needs, create a support plan, and empower them to make their own choices.

Timely and early support is an important step in helping people cope after crime, suicide, and traumatic events. That's why we're available 24/7.

If we are not the right agency to support someone, we can direct them to other resources and community or iwi agencies.

The services we offer include:

- Emotional Support by listening, normalizing, validating, supporting victims to identify ways to cope.
- Practical Assistance by developing a support plan, accessing financial assistance from the Victims Assistance Scheme, and advocacy.
- Information on what happens next, understanding their rights, and helping them make informed choices.
- Criminal Justice System Support helping you understand the court system, Victim Notification Register applications, victim impact statements and supporting victims at key moments during court, parole hearings and coronial inquests.
- Referrals to other community agencies and counselling. Although Victim Support is not a specialist sexual violence agency, we can provide interim support and then refer victims to a specialist sexual violence agency.

Victim Support is dedicated to supporting victims of crime, suicide, and traumatic events, we prioritize fostering resilient and empowered communities through a multifaceted approach. Our mahi is designed to provide holistic support that addresses the diverse needs of individuals and

communities impacted by traumatic events. Through strategic partnerships with local stakeholders, mental health professionals, and community agencies, we offer a range of tailored services aimed at promoting healing, resilience, and long-term recovery.

Our mahi also focuses on empowering communities to become self-led in their healing journey by providing access to counseling, support groups, and other community services and resources. We believe in the transformative power of community-driven initiatives, where agencies work together to create safe spaces for healing and growth. By fostering a sense of belonging we empower individuals to overcome challenges, build meaningful connections, and overcome their challenges. Through ongoing advocacy and awareness campaigns, we strive to break the stigma surrounding victimization and promote a culture of compassion and support.

Waitematā

- Integrate Māori values and sustainable practices into planning, decision-making and delivery

Victim Support plays an important role throughout Aotearoa, helping to restore the mana and wellbeing of people affected by crime, suicide and traumatic events. In our work, Māori are significantly more likely to experience interpersonal violence and to be highly victimised. Māori also experience significantly higher rates of suicide. Our role therefore comes with considerable responsibility to meet this need in ways that will best support Māori. We also have great potential to contribute to a future of prosperity for Māori envisaged by Te Tiriti.

We bring the spirit and principles of Te Tiriti alive through our Treaty imperatives. These are four interconnected commitments setting out how we will take meaningful and effective action with and for Māori.

1. Whanaungatanga – Foster collaborative relationships

This imperative stems from the principle of partnership and is also closely linked to the principle of active protection. It commits us to work collaboratively with Māori with the aim of protecting and strengthening Māori wellbeing, as promised in Te Tiriti. Whanaungatanga has us connecting authentically with Māori in ways that promote respect, equality, power-sharing, transparency and mutual benefit. These relationships take on different forms and might include hapū, a mana whenua entity, Māori health providers or other groups and individuals. This imperative requires Victim Support to recognise the unique skills, experience and expertise of Māori and urges us to build our cultural competency so we can engage effectively in our relationships with Māori.

2. Rangatiratanga – Enable self-determination

Active protection is the principle central to this imperative. The rangatiratanga of Māori was guaranteed protection under Te Tiriti. Rangatiratanga refers to the ability of Māori to exercise control and autonomy over their own wellbeing and affairs. It also recognises the legitimate and essential role of Māori in decision-making. Our opportunities to enable Māori self-determination include ensuring the aspirations of Māori communities inform our service delivery, as well as providing a seat for Māori at the decision-making table throughout our organisation. We recognise that building strong Māori leadership within Victim Support is vital to this imperative along with lifting the number of Māori staff numbers throughout the organisation.

3. Hoki ki te ūkaipō – Embed Māori values and culture

This imperative is closely linked to the principle of active protection. Māori customs and cultural practices were also assured protection under Te Tiriti, with an expectation that Māori would be able to continue their way of life into the future. The term 'Hoki ki te ūkaipō' conveys an infant returning to its mother's breast in the night. It is often interpreted as the need to return to one's roots for nourishment, comfort, connection and grounding. We are committing to facilitate Māori 'returning to their roots' by providing culturally responsive services and through our relationships with Māori. We recognise that this is critical to achieving positive outcomes for Māori. It will involve us growing the cultural capability of our people and integrating Māori values, perspectives and approaches in our policies and practice.

4. Ōritetanga – Facilitate equitable outcomes

This imperative is based primarily on the Treaty principle of redress – providing a pathway to

remedy harm caused by breaches of te Tiriti. In this context, ōritetanga is concerned with restoring balance to a person, people or situation. Victim Support acknowledges the entrenched inequities in Māori outcomes that have arisen from the cumulative breaches of Te Tiriti. We can play an active part in 'setting things right' and restoring balance for Māori by planning and delivering our services in ways that address inequities. This demands synchronised activation of all four imperatives and requires us to apply an equity lens when allocating resources and planning services. It involves monitoring and evaluating Māori outcomes at the strategic and service level, as well as ensuring our systems and people are equipped to collect accurate ethnicity data.

Our goal is to provide a service that promotes equity and better outcomes for Māori by being culturally responsive and effective. We are focused on finding innovative ways to ensure that victims' voices are heard. It is vital that both Government and society understand victims' needs and the importance of supporting them. We continue to develop our service so that it is genuinely victim-centric and we do this by underpinning our services with our Te Tiriti o Waitangi framework, Te Whiringa, so that all areas of our organisation breathe Te Tiriti principles, enabling us to uplift Māori, draw on research, and the lived experiences of our clients.

Our kaupapa is to support and empower victims to be safe, heal, and participate at every step of their journey. We have a highly trained and responsive workforce that works cohesively and collectively together, our staff, our volunteers, and victims.

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

We are a collaborative organisation that has a Memorandum of Understanding with NZ Police, The Battered Women's Trust, and Women's Refuge and we work closely with Sexual Abuse Agencies, Family Violence Agencies, Ministry of Justice, Ministry of Social Development, Te Whatu Ora, Te Aka Whai Ora, Ministry for Ethnic Communities, Neighbourhood Support, Grief Support Services, local counsellors, Iwi, and local community support agencies. We are second responders to St Johns Ambulance, NZ Fire & Emergency, and Civil Defence.

We support all people, including those from the rainbow community who have much higher incidents of being victimised. Refugees and migrants are also well supported by our organisation and as a recent example of this support is the mosque shootings where we supported hundreds of people throughout Aotearoa to access financial and mental health support. We are providing ongoing support to many more of these people through the criminal justice system. 22% of people who access our services are Māori which is disproportionate to them being 16% of our population. Pasifika people make up 8% of the people who access our services. We continue to develop our work programmes to implement specific programmes to address the inequities in these statistics. Victim Support is the only 24/7 response service providing emotional support, practical assistance, information, criminal justice system support and referrals to other support agencies for victims of crime, suicide, and traumatic events in Aotearoa.

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Victim Support plays a crucial role in fostering resilient and connected communities by providing vital support to victims of crime, suicide, and traumatic events. Through our comprehensive support services, we not only assist individuals in their journey toward healing and recovery but also contribute to the overall well-being of the communities we serve. By offering a safe space for individuals to share their experiences, access resources, and receive emotional support, we empower survivors to rebuild their lives. In doing so, we help strengthen the fabric of our communities, promoting empathy and understanding.

Our outreach initiatives and community engagement efforts further reinforce the interconnectedness of individuals within our communities. Through education, advocacy, and awareness campaigns, we work to break down stigmas surrounding victimization and mental health, fostering a more inclusive and supportive environment for all community members. By promoting dialogue and collaboration among various stakeholders, including law enforcement, healthcare professionals, and local support agencies, we facilitate a holistic approach to addressing the effects of crime and traumatic events, thereby creating safer, more vibrant communities where individuals feel supported and empowered to thrive.

Upper Harbour

- Community participation and wellbeing

Victim Support provides free 24/7 support services for people directly affected by crime, suicide and traumatic events, including their whānau and witnesses. We support people at their time of crisis and through the justice system so that they feel informed, empowered, safe, and able to cope with the impact.

We provide tailored immediate and short-term emotional support, practical assistance, information, referrals to other agencies and support through the criminal justice system and coronial process.

Our support is free and available even if you don't report the crime to the Police.

Timely, personalised support and intervention helps victims to keep contributing to their community in their paid and voluntary work, keeps whānau together and reduces the ongoing economic and social costs of mental health issues like post-traumatic stress disorder.

The whole community benefits when there are local support networks who care and are generous in volunteering their time.

We know crime, suicide and traumatic events can turn someone's world upside down. We want them to know they're not alone and that there are people in the community to help them.

All situations are different, so our support is tailored for each individual. We may support them in-person or remotely, such as over the phone, or a combination of both, through highly trained staff, support workers, and volunteers. We work with victims to identify their needs, create a support plan, and empower them to make their own choices.

Timely and early support is an important step in helping people cope after crime, suicide, and traumatic events. That's why we're available 24/7.

If we are not the right agency to support someone, we can direct them to other resources and community or iwi agencies.

Franklin

- Our community support agencies, resident groups and marae are supported to co-ordinate or deliver a range of community wellbeing and resilience services and programmes.

We are a collaborative organisation that has a Memorandum of Understanding with NZ Police, The Battered Women's Trust, and Women's Refuge and we work closely with Sexual Abuse Agencies, Family Violence Agencies, Ministry of Justice, Ministry of Social Development, Te Whatu Ora, Te Aka Whai Ora, Ministry for Ethnic Communities, Neighbourhood Support, Grief Support Services, local counsellors, Iwi, and local community support agencies. We are second responders to St Johns Ambulance, NZ Fire & Emergency, and Civil Defence.

A recent example of how we co-ordinate our support with first responders is when we met up with St John Area Operations Manager, Hato Hone and came up with a way of letting people first on scene at traumatic events know of our service.

A lot of the time these people just leave the scene without any follow up of any sort. From now, all ambulances north of Auckland will carry the two attached contact cards and they are hoping to roll it out across the country. We met up with some of the team from St Johns a few days later, and one of the Paramedics advised that she had already given a card out and felt great knowing that this person now knew how to access our support.

Victim Support understands the critical importance of coordination and collaboration with various essential services to effectively support victims of crime, suicide, and traumatic events. As second responders to NZ Police, St Johns Ambulance, and Fire and Emergency services, we integrate our mahi with theirs to ensure a comprehensive response to those in need. Our coordination begins with establishing strong communication channels and protocols with these frontline responders, allowing for immediate and efficient information sharing and referral processes. This ensures that victims receive the timely support they require, whether it's immediate crisis intervention, ongoing counseling, or practical assistance.

Moreover, we work closely with our social service providers to offer holistic support to individuals and whānau affected by traumatic events. By coordinating our services with these social service agencies, we can address the diverse needs of victims, including housing assistance, financial support, legal advocacy, and mental health services. This collaborative approach not only maximizes the impact of our mahi but also fosters a network of support that empowers individuals on their journey towards healing and recovery. Through strategic coordination with these vital

community agencies, we can improve our efforts and make a meaningful difference in the lives of those navigating the aftermath of crime, suicide, or traumatic events.

Howick

- People are safe with access to services to support their wellbeing

We know crime, suicide and traumatic events can turn someone's world upside down. We want them to know they're not alone and that there are people in the community to help them.

All situations are different, so our support is tailored for each individual. We may support them in-person or remotely, such as over the phone, or a combination of both, through highly trained staff, support workers, and volunteers. We work with victims to identify their needs, create a support plan, and empower them to make their own choices. Timely and early support is an important step in helping people cope after crime, suicide, and traumatic events. That's why we're available 24/7. If we are not the right agency to support someone, we can direct them to other resources and community or iwi agencies.

The services we offer include:

- Emotional Support by listening, normalizing, validating, supporting victims to identify ways to cope.
- Practical Assistance by developing a support plan, accessing financial assistance from the Victims Assistance Scheme, and advocacy.
- Information on what happens next, understanding their rights, and helping them make informed choices.
- Criminal Justice System Support helping you understand the court system, Victim Notification Register applications, victim impact statements and supporting victims at key moments during court, parole hearings and coronial inquests.
- Referrals to other community agencies and counselling. Although Victim Support is not a specialist sexual violence agency, we can provide interim support and then refer victims to a specialist sexual violence agency.

We recruit local volunteers from the community and provide specialized training in the areas of homicide, suicide, and family harm. The whole community benefits when there are local support networks who care and are generous in volunteering their time. The timely and early support they offer is an important step in helping people cope after crime, suicide and traumatic events. Timely, personalised support and intervention helps victims to keep contributing to their community in their paid work, keep families/whānau together and reduces the ongoing economic and social costs of mental health issues like post-traumatic stress disorder. We will continue to prioritize face to face visits by compensating volunteers and staff for mileage costs incurred. Community funding is so critical in allowing us to retain the locally based professional staff who run our volunteer programmes.

Māngere-Ōtāhuhu

- Successful communities are made up of thriving families and empowered people living in safe neighbourhoods

Victim Support provides free 24/7 support services for people directly affected by crime, suicide and traumatic events, including their whānau and witnesses. We support people at their time of crisis and through the justice system so that they feel informed, empowered, safe, and able to cope with the impact.

We provide tailored immediate and short-term emotional support, practical assistance, information, referrals to other agencies and support through the criminal justice system and coronial process.

Victim Support operates with a multifaceted approach aimed at fostering thriving families and whānau and empowering individuals within safe communities. We provide comprehensive support services tailored to the unique needs of victims of crime, suicide, and traumatic events. This includes immediate crisis intervention, referrals to counseling, and emotional support to help individuals navigate the complexities of their experience and rebuild their lives. Our teams of trained staff and volunteers offer compassionate guidance and practical assistance, ensuring that victims have access to the resources they need to heal and recover.

Additionally, we prioritize community engagement and prevention initiatives to create safer neighborhoods and promote resilience. Through our training programmes, and outreach efforts, we work to raise awareness about the impact of traumatic events and equip community members with the skills and knowledge necessary to support one another during difficult times. By fostering a

culture of empathy, understanding, and solidarity, we aim to build stronger social networks and empower individuals to play an active role in creating positive change within their communities that contributes to a safer and more inclusive society for all.

Whau

- Our communities are supported to exercise the principle of kaitiakitanga in their local areas

As one of our five values (Kaitiakitanga, Manaakitanga, Whanaungatanga, Rangitiratanga, Kotahitanga) Victim Support firmly believes in upholding the value of kaitiakitanga, which encompasses guardianship, stewardship, and sustainability. In our mission to support victims of crime, suicide, and traumatic events, kaitiakitanga serves as one of our guiding principles. We approach our mahi with the understanding that we are entrusted with the well-being and recovery of those we serve, as well as the communities affected by incidents of harm. As guardians, we are committed to providing a safe and supportive environment where individuals can heal and rebuild their lives.

Our commitment to kaitiakitanga extends beyond immediate support, to fostering long-term resilience and empowerment within the communities we serve. Through sustainable practices and programmes, we aim to equip individuals with the tools and resources they need to navigate the challenges they face both now and in the future. Whether through counseling services, educational workshops, or advocacy initiatives, our mahi empowers survivors to become active participants in their own healing journey and advocates for change within their communities.

Furthermore, as stewards of resources, we are dedicated to ensuring transparency, accountability, and effectiveness in all aspects of our operations. We recognize the importance of efficiently utilizing the funding and support given to us by donors and funding partners. By prioritizing the needs of those we serve and leveraging our resources effectively, we can maximize our impact and honour the trust placed in us by our funders. Our commitment to kaitiakitanga shapes every aspect of our mahi, so as to continually strive for excellence in supporting victims of crime, suicide, and traumatic events, and fostering resilient communities for generations to come.

Collaborating organisation/individual	Role
NZ Police	
NZ Fire & Emergency	
St Johns Ambulance	
Civil Defence	
Womens Refuge	
Sexual Abuse Agencies	
Ministry of Justice	2,375,854.55
Ministry for Ethnic Communities	
Local Iwi	
Neighbourhood Support Groups	
Grief Support Services	
Local Counsellors	
Kāinga Ora Homes and Communities	

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori*

participation - Māori priority group, target group, high representation or Māori staff delivering

We play an important role helping to restore the mana and wellbeing of people affected by crime, suicide and traumatic events. In our mahi, Māori are significantly more likely to experience interpersonal violence and to be highly victimised. Māori also experience significantly higher rates of suicide. Our role therefore comes with considerable responsibility to meet this need in ways that will best support Māori. We have great potential to contribute to a future of prosperity for Māori envisaged by Te Tiriti.

We bring the spirit and principles of Te Tiriti alive through our Treaty imperatives. Our four interconnected commitments set out how we will take meaningful and effective action with and for Māori.

Whanaungatanga, Rangatiratanga, Hoki ki te ūkaipō, Ōritetanga.

Accessible to people with disabilities

Yes - Accessibility is a fundamental principle guiding our services to ensure inclusivity for individuals with disabilities. We prioritize accessibility through various means, including physical accessibility of our workplaces, offering online and remote support options for those who may have difficulty with in-person attendance, and providing audio information to accommodate diverse needs. We are committed to breaking down barriers and fostering an environment where all individuals, regardless of ability, can access the assistance and resources they need to navigate the challenges they face after experiencing crime, suicide, or traumatic events.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We are currently developing our sustainability policy. To achieve our sustainability goals, we pledge to implement practices that prioritize resource efficiency, minimize waste, and promote ethical stewardship of our resources. This includes adopting environmentally friendly measures in our operations, such as reducing energy consumption, sourcing materials responsibly, and implementing recycling and waste reduction initiatives. Furthermore, we recognize the interconnectedness of social and environmental sustainability, and are committed to fostering inclusivity, diversity, and equitable access to our services, ensuring that no individual or community is left behind. Through these proactive measures, we aim to not only mitigate our environmental footprint but also enhance our ability to provide vital support to those in need for years to come.

Does your project support any genders, ages or ethnicities specifically?

We support all people, including those from the rainbow community who have much higher incidents of being victimised. Refugees and migrants are also well supported by our organisation and a recent example of this support is the mosque shootings where we supported hundreds of people throughout Aotearoa to access financial and mental health support. We are providing ongoing support to many more of these people through the criminal justice system. 22% of people who access our services are Māori which is disproportionate to them being 16% of our population. Pasifika people make up 8% of the people who access our services. We continue to develop our work programmes to implement specific programmes to address the inequities in these statistics.

A further breakdown of ethnicity are:

1% African

4% Asian

17% European

5% Indian

22% NZ European

64% Female

36% Male

1% Other

We'd love you to check out our interview with the Community for Ethnic Communities here:

<https://www.youtube.com/watch?v=yqBprcT1Jlg>

Financial information

Amount requested: **\$56456.02**

Requesting grant for: We are requesting funding to enable us to actively recruit further volunteers and support workers and build more capability with specialist training in areas such as family harm, suicide, and homicide. Funding so we can continue to prioritize face to face visits by compensating volunteers and staff for mileage costs incurred.
Funding to allow us to retain our locally based professional staff who run our volunteer programmes.
Funding for our supervision and training costs for our staff and volunteers.
Funding for our administration, overheads, and travel costs.

If part funded, how would you make up the difference:

We would be unable to support the year on year increased (8%) number of victims who need to access our services and the ability to recruit and train further volunteers and support workers would be compromised.

The minimum amount we could continue with would be \$35,000.00

Last year we supported nearly 50,000 people however Police reported 220,000 people were victims of crime, suicide, family harm, and traumatic events. Funding will enable us to provide our free 24/7 support services and referrals to the actual number of people trying to access our services.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2943453.42	\$0.00	\$438181.18	\$2375854.00

Expenditure item	Amount	Amount requested from Local Board
Staff related expenses	\$1278278.00	\$15000.00
Volunteer Expenses	\$10400.00	\$15000.00
Administration Expenses	\$32400.00	\$5000.00
Operational Travel	\$50392.00	\$2000.00
Overhead Expenses	\$1571983.42	\$19456.00

Income description	Amount
--------------------	--------

	\$\$
--	------

Other funding sources	Amount	Current Status
Four Winds Foundation	\$29673.38	Pending
The Trusts Community Foundation	\$21680.77	Pending
Auckland Thriving Communities	\$60000.00	Pending
Foundation North	\$75000.00	Pending
Sky City Auckland	\$20000.00	Pending
Milestone Foundation	\$20000.00	Pending
JR McKenzie Trust	\$10000.00	Pending
Blue Waters Community Trust	\$15000.00	Pending
Grassroots Trust	\$20000.00	Pending
Rano Community Trust	\$21827.03	Pending
BlueSky Community Trust	\$20000.00	Pending
One Foundation	\$20000.00	Pending
Dragon Community Trust	\$20000.00	Pending
North & South Trust	\$20000.00	Pending
Northland Community Foundation	\$15000.00	Pending
MAS Foundation	\$50000.00	Pending

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
42	43680

Additional information to support the application:	We aim to exhaust every funding opportunity available to us and will make applications to other funders in the region during our 2024/2025 financial year. We also make applications to community led funding initiatives like Z Good in the Hood, Westfield Local Heroes, direct marketing, and telemarketing promotions to our donor base, implementing a bequest programme and running volunteer recruitment campaigns. We also want to transition to a fundraising strategy where we can secure maximum funding available from our funding stakeholders to enable us to minimize our 'back office' overheads and focus on direct service delivery.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-217	Supporting Victims of Crime, Suicide, and Traumatic Events 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$3,000.00
NHM24_025	Supporting Victims of Crime, Suicide, and Traumatic Events Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Approved \$0.00
LG2310-436	Victim Support Worker programme - Counties Manukau Central 2022/2023 Manurewa Local Grants Round Four - Project in progress	Approved \$4,000.00
QR2303-244	Volunteer Victim Support Worker programme Counties Manukau Pukekohe 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2309-262	Victim Support Volunteer Support Worker programme - Counties Manukau 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Review accountability	Approved \$3,000.00
LG2306-254	Victim Support Volunteer Support Worker programme - Rodney 2022/2023 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2307-233	Victim Support Volunteer Support Worker programme - Counties Manukau East 2022/2023 Howick Local Grants, Round Two - Project in progress	Approved \$7,000.00
LG2308-226	Volunteer Victim Support Worker programme - North Shore 2022/2023 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG2301-140	Volunteer Victim Support Worker programme - Auckland West 2022/2023 Albert Eden Local Grant Round One - Grant not uplifted	Approved \$5,000.00
LG2315-116	Volunteer Victim Support Worker programme - Auckland West 2022/2023 Puketāpapa Local Grant Round One - Follow up	Approved \$6,000.00
LG2314-127	Volunteer Victim Support Worker programme Counties Manukau South 2022/2023 Papakura Local Grant, Round One - Project in progress	Approved \$2,500.00
QR2219-218	Volunteer Victim Support Worker programme - Waitākere 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG2220-233	Volunteer Victim Support Worker programme - Auckland West 2021/2022 Waitemata Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR2203-222	Volunteer Victim Support Worker programme Counties Manukau Pukekohe 2021/2022 Franklin Quick Response, Round Two - Accountability not satisfactory	Approved \$5,000.00
LG2213-223	Volunteer Victim Support Worker programme Counties Manukau Central 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$7,500.00
LG2209-225	Volunteer Victim Support Worker programme Counties Manukau West 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$7,500.00
LG2206-245	Volunteer Victim Support Worker programme - Rodney	Declined

	2021/2022 Hibiscus and Bays Local Grants, Round Two - Declined	\$0.00
LG2208-213	North Shore Volunteer Support Worker programme 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG2211-211	Auckland East Volunteer Support Worker programme 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Acquitted	Approved \$3,000.00
LG2207-121	Victim Support's volunteer programme in the Howick Local Board area 2021/2022 Howick Local Grants, Round One - Acquitted	Approved \$7,500.00
LG2201-09	Victim Support's volunteer programme in the Albert-Eden LB area 2021/2022 Albert Eden Local Grant Round One - Acquitted	Approved \$3,750.00
LG2217-107	Victim Support's volunteer programme in the Upper Harbour LB area 2021/2022 Upper Harbour Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2210-110	Victim Support's volunteer programme in the Manurewa Local Board area 2021/2022 Manurewa Local Grants, Round One - Acquitted	Approved \$4,000.00
LG2212-112	Victim Support's volunteer programme in the Ōrākei Local Board area 2021/2022 Ōrākei Local Grants, Round One - Project in progress	Approved \$4,000.00
LG2219-115	Victim Support's volunteer programme in the Waitākere Ranges 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2214-116	Victim Support's volunteer programme in the Papakura Local Board area 2021/2022 Papakura Local Grant, Round One - Grants refunded	Approved \$2,500.00
LG2215-119	Victim Support's volunteer programme in the Puketāpapa Local Board area 2021/2022 Puketepapa Local Grant Round One - Acquitted	Approved \$3,750.00
LG2202-128	Victim Support's volunteer programme in the Devonport-Takapuna LB area 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00
LG2105-238	Victim Support's volunteer programme in Waitakere 2020/2021 Henderson-Massey Local Grants, Round Two - Accountability overdue	Approved \$2,500.00
LG2121-232	Victim Support's volunteer programme in Auckland West 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2103-234	Victim Support's volunteer programme in Counties Manukau Pukekohe 2020/2021 Franklin Local Grant Round Two - Acquitted	Approved \$4,000.00
LG2113-254	Victim Support's volunteer programme in Counties Manukau Central 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$7,500.00
LG2109-240	Victim Support's volunteer programme in the Māngere-Ōtāhuhu Local Board area 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Accountability overdue	Approved \$7,500.00
MB1920-2121	Volunteer Support Worker programme 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$12,500.00
LG2011-239	Auckland East Volunteer Support Worker programme 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,000.00
MB1819-269	Volunteer Programme 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$13,500.00
MB1819-162	Volunteer Programme 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1809-253	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$3,500.00
LG1806-238	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$1,875.00
LG1801-223	Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-223	North Shore Volunteer Programme 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1805-228	Volunteer Programme 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1807-227	Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1803-129	Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$7,000.00

QR1713-427	Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,500.00
QR1705-324	Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
LG1721-216	Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1714-230	Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
QR1702-512	Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$1,000.00
LG1716-234	Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-243	Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
LG1712-217	Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1701-330	providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1603-227	Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted	Approved \$1,805.00

2023/2024 Multi-board Local Grants Round Two

MB2324-221

The Operating Theatre Trust trading as Tim Bray Theatre Company

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
----------------------	---	------------------------	------------------

Project: Creating equitable, inclusive theatre access for children across Tamaki Makaurau

Location:	The PumpHouse Theatre, Manurere Avenue, Takapuna; Mangere Arts Centre, Corner Bader Drive and Orly Avenue, Mangere; and Due Drop Events Centre, 770 Great South Road, Wiri, Manukau
Summary:	<p>Scrub-a-Dub with Mrs Wishy-Washy. "Oh, lovely mud!" exclaim Mrs Wishy-Washy's farm animals Cow, Duck, and Pig. These beloved characters from Joy Cowley's picture book series are about to come to life in a hilarious stage performance by Tim Bray Theatre Company. While the animals just love getting mucky, Mrs Wishy-Washy is determined to keep them spotless for the Big Farm Fair.</p> <p>Get Ready to Sleigh with Santa's Play. Ho ho ho – off we go! Join our hero Kelly on an epic adventure, dashing through the snow, and laughing all the way to the North Pole. Along the way, you'll find yourself singing, giggling, and embarking on a magical journey as Kelly learns the true sentiment of Christmas.</p>
Expertise:	We are a charity with over 3 decades of creating theatre for children. We continue our mission to inspire children and young people of all backgrounds and abilities to be confident and creative through New Zealand theatre. Gift a Seat® remains one of our core programmes that directly impact children's lives and wellbeing. After decades of Gift a Seat® delivery, we understand that funders have to decide

	how best to support initiatives in their own communities. We work hard to fund as many tickets as possible, asking multiple funders to support our initiative. The beauty of Gift a Seat® is that each funder gets to support a particular group of children, sometimes from several different schools.	
Dates:	21/09/2024 - 26/10/2024	
People reached:	5000	
% of participants from Local Board	5.88%	
Promotion:	We will acknowledge the funding from each board on our social media and website. We will include the logo on our programmes and in correspondence sent to school and ECEs. We will ask schools and children to provide written letters and feedback on their experience. We also conduct an audience survey after each show and will share their experiences as well as using this information to improve our practise.	

Community benefits

Identified community outcomes:

At the core of TBTC, Gift a Seat® provides free tickets to disadvantaged and disabled children across Auckland. Local board support will help promote equality by ensuring children from all backgrounds, regardless of circumstance, can experience the joys and learning benefits of live theatre. Teachers are supported with free, comprehensive, cross-curricular Teachers' Resource Guides delivered in two parts, before and after the show. This guide not only assists the teacher in providing quality arts learning, but interweaves learning across all subject learning to support an inquiry approach to teaching. This resource guide extends the initial theatrical experience and provides teachers with the support to build on knowledge and inspire tamariki to be the next generation of arts supporters' practitioners and creative thinkers. Beyond curricular learning, teachers have fed back on improved social competencies developed through the confidence building of acting, enhanced imaginative play and collaboration. Utilising local venues - by touring our shows (as much as is practical) we utilise local venues and children/whānau are exposed to local businesses in local communities. Well used and celebrated venues help ensure community centres can thrive. Local venues also reduces transport time and cost which is often a barrier for parents and schools.

Alignment with local board priorities:

Albert Eden

- People are included, interconnected and celebrate our diversity

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Maungakiekie-Tāmaki

- People have opportunities for life-long learning in education and training

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Ōrākei

- Public art and local heritage are supported by the community

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher

workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Waitematā

- Provide opportunities to connect communities, through creative and diverse arts, sports, events, and community activities

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Puketāpapa

- A well-used network of facilities and public spaces that are inviting, safe, and promote wellbeing

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional

production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Devonport-Takapuna

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by

offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of *Mrs Wishy Washy* by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended *The Twits* at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch *The Twits* show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets. The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of *Mrs Wishy Washy* by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended *The Twits* at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch *The Twits* show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Upper Harbour

- Families

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Howick

- Support local arts, culture, music and heritage activities and experiences

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing

transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Māngere-Ōtāhuhu

- Our community recognises and supports aspirations and development of children and young people

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Manurewa

- Strengthening whānau and tamariki well-being

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the

option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Ōtara-Papatoetoe

- Promoting health and wellbeing to build capable and resilient communities with a sense of belonging

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Papakura

- Support the arts and local cultural experiences in Papakura

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Henderson-Massey

- Community arts and events connect people and enhance community identity

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Waitākere Ranges

- Support a breadth of projects and activities to ensure funding allocations reflect our wide range of communities, including Māori, Pasifika, and other social and ethnic groups

Whau

- Our youngest, oldest, and most vulnerable citizens are respected, included, and cared for, particularly in light of the evolving COVID-19 situation

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
BLENNZ (Blind and Low Vision Education Network of New Zealand)	Beneficiaries of free Gift a Seat® tickets for students attending our Audio Described performances
Ko Taku Reo Deaf Education New Zealand	Beneficiaries of free Gift a Seat® tickets for students attending our NZSL performances
Platform INterpreting	Provide NZ Sign Language interpretation service for live performances and trailers so that deaf/Deaf and hard of hearing audiences can access the show in a way that works for them
Autism NZ	Guiding us on our delivery of our accessibility programmes, specifically how to cater for children with neurodiversities. Provide Sensory Relaxed training and support for cast, crew and venues so that autistic, neurodiverse and all audiences can access the show in a way that works for them
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make a Wish NZ	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat® programme.
PumpHouse Theatre	Venue since 2004 - sponsor of our Educational Seasons and provides a discount on services

Due Drop Events Centre (Manukau)	provides a professional venue for local audiences
Māngere Arts Centre (Māngere)	provides a professional venue for local audiences
Arts Access Aotearoa	Guiding us on our delivery of our accessibility programmes

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - Gift a Seat® supports children from Make-A-Wish NZ, Ko Taku Reo deaf Education (NZ Sign Language Interpreted Performances) and blind and sight impaired children from BLENNZ (Audio Described Performances). Accessible performances cater for children's different needs so that they can access live theatre in a way that works for them. these initiatives include Sensory Relaxed performances for autistic or neurodiverse children and free storytelling events in libraries across Auckland. Theatres have disability access provisions. Seeing stories come to life provides several benefits for the children who attend. Children can see career opportunities by seeing themselves reflected in the actors (e.g., lead actors in a wheelchair, Samoan Santa). We continue to be acknowledged for our accessible programmes, with the 2020 Arts Access Creative New Zealand Arts For All Award, and 2022 NZSL in the Arts award from Deaf Aotearoa.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Smoke Free - We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences. All theatres are smoke-free environments.
Waste Minimisation - We store previous sets, props and costumes from our shows. We adapt, reuse and recycle these as much as possible in each new production. Quarterly newsletters are sent to 4,000 families electronically.
Healthy options - No food or drink is supplied by us at the theatres. Active lifestyles - Children and adults see very physical performances from our cast, and get to meet the sweaty actors after the show. We often hear how children recreate scenes from our shows at home.

Does your project support any genders, ages or ethnicities specifically?

We are a children's theatre company, and our target audience is children from 4-10. However, our shows appeal to older audiences, parents, grandparents, teachers and friends of the arts. The Youth Theatre programme supports children and teens from 4-19 years.

Financial information

Amount requested: **\$83155.50**

Requesting grant for: We are asking each Local Board to fund 150 Gift a Seat® tickets so that disabled or disadvantaged children from their communities can attend Mrs Wishy Washy for free. This equates to just over half our Gift a Seat® ticket

goal for this touring show. While the number overall is large, this is not a large ask for each board, especially when enabling this learning experience that directly impacts children's lives.

If part funded, how would you make up the difference:

We are asking audiences, funders and other supporters to help us provide 5,000+ children with free tickets to Mrs Wishy Washy. Each application funds different tickets. If we cannot source the funding, then schools will either have to pay for seats, or children will miss out. Funding from each local board will support children from this area to attend the Autumntour of Mrs Wishy Washy for free.

Cost of participation: not for Gift a Seat® tickets

Total expenditure	Total income	Other grants approved	Applicant contribution
\$163050.00	\$0.00	\$143484.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Gift a Seat® tickets	\$163050.00	\$83155.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
Sargood Foundation	\$6522.00	Pending
Various Gaming Trusts and other Foundations (see attached)	\$136962.00	Pending

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
40	240

Additional information to support the application:	
	We include photos from our 2023 production of The Twits which toured 4 Auckland venues (Te Oro Music and Arts Centre is no longer part of the tour as the theatre size makes it uneconomic), We include support letters for our Gift a Seat® programme, examples of Gift a Seat®

feedback and descriptions of the impact of attending live shows through the Gift a Seat® programme, school work examples and letters, The Twits programme showing Local Board sponsorship, (programmes are distributed to every student), social media post examples, and The Twits Teacher Resource Guide example.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-221	Creating equitable, inclusive theatre access for children across Tamaki Makaurau 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$4,000.00
RegAC_24_067	Improving access and reducing inequality with touring shows Regional Arts and Culture project grants 2024 - Project in Progress	Approved \$15,000.00
CCS24_2_167	Inspiring Tamariki through Drama Creative Communities Scheme 2023/24 round 2 - Central & Gulf 24_2	Declined \$0.00
CCS24_2_166	Creating equitable access to Professional Theatre for Auckland Tamariki Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$11,122.00
CCS24_2_108	Creating equitable access to Professional Theatre for Auckland Tamariki Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$10,022.00
CCS_23_2143	Creating equitable access to the arts for Tamariki in South Auckland Creative Communities Scheme 2023_2 - Project in Progress	Approved \$3,986.00
CCS_23_2145	Creating equitable access to the arts for Tamariki in North West Auckland Creative Communities Scheme 2023_2 - Project in Progress	Approved \$3,986.00
CCS_23_2146	Creating equitable access to the arts for Tamariki in Central Auckland Creative Communities Scheme 2023_2 - Project in Progress	Approved \$6,619.00
MB2223-252	Magic and Twits, enabling equitable theatre access for Auckland children 2022/2023 Multi-board Local Grants Round Two - Acquitted	Approved \$18,043.00
RegAC22_2006	Improving access and reducing inequality with touring shows Regional Arts and Culture grants 2022/2023 round 2 - Submitted	Declined \$0.00
LG2310-208	Supporting our Extraordinary Creatives in South Auckland 2022/2023 Manurewa Local Grants Round Two - Acquitted	Approved \$3,000.00
QR2313-101	Supporting equitable access to theatre for children from South Auckland 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2219-208	The Whale Rider - Producing captivating theatre for children 2021/2022 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
LG2210-433	The Whale Rider - Producing captivating theatre for children 2021/2022 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2202-210	The Whale Rider - Producing Captivating Theatre for Children 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Project in progress	Approved \$2,000.00
CCS22_2_141	Cost to create inclusive, accessible theatre performances in North West Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$4,115.00
CCS22_2_142	Cost to create inclusive, accessible theatre performances in South Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$8,415.00
CCS22_2_140	Cost to create inclusive, accessible theatre performances in Central Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$2,246.00
MB2022-239	Creating equitable access and celebrating te to The Whale Rider 2021/2022 Multi-board Local Grants Round Two - Acquitted	Approved \$10,500.00
RegPr22_2_0039	Regional Arts and Culture project grants round 2 - Submitted	Declined \$0.00
CCS22_1_175	Accessible Performance Costs to Create Accessible, Inclusive Theatre for South East Auckland Creative Communities Scheme CCS22_1 - Withdrawn	Undecided \$0.00

CCS22_1_070	Accessible Performance Costs to Create Accessible, Inclusive Theatre for North West Auckland Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,966.00
CCS22_1_069	Accessible Performance Costs to Create Accessible, Inclusive Theatre for Central Auckland Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,966.00
MB2022-120	Gift a Seat™ providing equitable access to arts and theatre 2021/2022 Multi-board Local Grants Round One - Follow up	Approved \$7,672.00
LG2202-107	The Twits - Captivating Theatre for Children, Parents and Grandparents 2021/2022 Devonport Takapuna Local Grant Round One - Review accountability	Approved \$2,500.00
RegPr_22_102 1_	Auckland regional tour of 'The Twits' by Roald Dahl Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$12,000.00
QR2120-221	Youth Theatre 2020/2021 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR2117-317	Extraordinarily Creative drama classes for neurodiverse children and young people 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$1,500.00
QR2102-205	Tim Bray Theatre Company and APO present 'The Four Seasons' 2020/2021 Devonport-Takapuna Quick Response, Round Two - Review accountability	Approved \$500.00
MB2021-258	Placemaking NZ theatre for children of all backgrounds and abilities. 2020/2021 Multi-board Local Grants Round Two - Follow up	Approved \$8,174.00
MB2021-245	Gift a Seat providing children equitable access to the arts 2020/2021 Multi-board Local Grants Round Two - Follow up	Approved \$2,174.00
LG2101-241	Gift a Seat providing children equitable access to the arts 2020/2021 Albert Eden Local Grant Round Two - SME assessment completed	Declined \$0.00
LG2110-312	A Lion in the Meadow production at Vodafone Events Centre 2020/2021 Manurewa Local Grants, Round Three - Declined	Declined \$0.00
CCS21_3_040	Accessible Performance costs to create accessible, inclusive theatre. Creative Communities Scheme CCS21_3 - Acquitted	Approved \$1,682.00
CCS21_3_095	Accessible Performance costs to create accessible, inclusive theatre Creative Communities Scheme CCS21_3 - Acquitted	Approved \$2,560.00
LG2110-213	Gift a Seat Theatre Outreach Programme at Vodafone Events Centre 2020/2021 Manurewa Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR2113-08	Gift-a-Seat outreach programme - achieving equity in arts access. 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,989.20
QR2114-12	Gift-a-Seat outreach programme - achieving equity in arts access. 2020/2021 Papakura Small Grants Round Two - Acquitted	Approved \$1,989.20
QR2120-140	Youth Theatre with senior Class Performance at TAPAC 2020/2021 Waitematā Quick Response, Round One - Acquitted	Approved \$1,000.00
RegPr044	Regional Arts and Culture grants 2020/2021 - Submitted	Declined \$0.00
LG2109-129	Greedy Cat Live theatre production - Māngere tour 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$8,318.96
QR2020-221	Youth Theatre Covid-19 response performance by children and young people 2019/2020 Waitematā Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2002-206	Youth Theatre Covid-19 response performance by children and young people 2019/2020 Devonport-Takapuna Quick Response, Round Two - Declined	Declined \$0.00
MB1920-2115	Gift a Seat™ 2019/2020 Multi-board Local Grants Round Two - Declined	Declined \$0.00
LG2002-213	The Magic Faraway Tree / The Twits 2019-2020 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$5,000.00
CCS20_2_106	Inspiring children and young people of all backgrounds and abilities to be confident and creative through accessible NZ theatre. Creative Communities Scheme 20_2 - North West 20_2	Approved \$4,765.00
RegPr20_2000 35	Auckland Regional Tour 2020 - Greedy Cat by Joy Cowley (our 100th Production)	Approved \$10,000.00

	Regional Arts and Culture grants programme 20_2 Projects - Project in Progress	
QR2002-125	The Santa Claus Show '19 2019/2020 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
CCS20_1_274	Accessible Inclusive Theatre Creative Communities Scheme 20_1 - North West 20_1	Approved \$2,860.00
RegPr20_100049	Audience and Community Engagement Regional Arts and Culture grants programme 20_1 Projects - Project in Progress	Approved \$25,000.00
MB1920-153	Gift a Seat™ - Inclusive and accessible theatre 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$16,914.20
QR1909-346	Gift-a-Seat™ free tickets for local tamariki to enjoy MargaretMahy's "TheManWhoseMotherWasAPirate" 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$1,978.00
MB1819-231	"We're Going on a Bear Hunt" / "The Little Yellow Digger" 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$5,000.00
CCS19_2_246	Accessible Performances allow for inclusive participation Creative Communities Scheme 19_2 - Acquitted	Approved \$6,918.00
RegPr19_200064	Video content for online promotion and implementation of digital media strategy leading to audience development Regional Arts & Culture Grants Programme 19_2 - Submitted	Declined \$0.00
RegPr19_200037	Regional Arts & Culture Grants Programme 19_2 - Project in Progress	Approved \$6,800.00
00009-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Declined \$0.00
LG1908-222	Gift a Seat Outreach Programme 2018/2019 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1911-205	Gift a Seat Outreach Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,716.00
CCS19_1_215	Youth Theatre Creative Communities Scheme 19_1 - Acquitted	Approved \$4,000.00
MB1819-144	(changed to one) theatre production for children - TheManWhoseMotherWasAPirate by MargaretMahy 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$5,000.00
RegPr19_1_00054	Annual Season of Theatre for Children Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$10,000.00
LG1802-217	Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$6,000.00
RegPr18_200032	Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories' Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegPr18_200024	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	Approved \$12,600.00
CCS18_2_219	Audio Described Performances and Touch Tours Creative Communities Scheme 18_2 - Acquitted	Approved \$3,570.00
RegAC18_1_00047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
CCS18_1_228	Audio Described Performances and Touch Tours Creative Communities Scheme 18_1 - Acquitted	Approved \$5,565.00
RegAC18_1_00054	2018 Season of Theatre for Children Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
LG1802-136	Two Productions: The Santa Claus Show '17 / Pippi Longstocking 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,500.00
RegAC18_1_EOI_00026	Regional Arts & Culture Grant Programme 18_1 SR EOI - Strategic Relationship EOI Declined	Undecided \$0.00
LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00

RegAC17_2_069	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - Acquitted	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1602-218	Badjelly the Witch / A Lion in the Meadow and Other Stories Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
QR1602-405	Celebrating 25 Years - 2016 Season of Theatre for Children Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
CCS16_2_197	Audio Described Performances and Touch Tours Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00027	The Whale Rider Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
LG1602-151	Jane and the Dragon Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_186	NZSL Interpreted Performances and Audio Described Performance. Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,673.48
RegAC16_1_040	2016 Season of Theatre for Children Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$16,300.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
LESF240	The Santa Claus Show '15 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF188	The Velveteen Rabbit 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
SCF15_2027	Computers for volunteers, interns and staff North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
DT15_2009	Rental - offices at Lake House Arts Centre and storage units at Storage4You, Wairau Road Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
CCS15_2_145	Audio Described Performances Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$6,656.08
R2LESF194	Grandma McGarvey by Jenny Hessel / Grandpa's Slippers by Joy Watson 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00
R2LESF113	Greedy Cat by Joy Cowley 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00
IRCF14/15 008	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00236	School Holiday Theatre Workshops Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,610.00
DT15_1013	2014/2015 Annual Season of Theatre for Children and Youth Theatre Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
REF1500032	The Santa Claus Show '14 Regional Event Fund 2014/2015 - Application	Undecided \$0.00

LESF00201	The Santa Claus Show '14 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,000.00
LESF00157	The Little Yellow Digger 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$4,000.00
2014_200336	Youth Theatre Scholarship Program 2014 Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
IRCFAOct1300034	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
CCS14_100121	Youth Theatre Scholarship Program 2014. Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100119	Youth Theatre End of Year Performance Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100238	Youth Theatre Scholarship Program 2014. Creative Communities Scheme 14_1 - Acquitted	Approved \$660.00
CCS14_100271	Youth Theatre End of Year Performance Creative Communities Scheme 14_1 - Assessment Panel Central	Declined \$0.00
REF1400021	The Whale Rider by Witi Ihimaera Regional Event Fund 2013/2014 - Application	Undecided \$0.00

2023/2024 Multi-board Local Grants Round Two

MB2324-222

Environmental Education for Resource Sustainability Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Environment
----------------------	---	------------------------	-------------

Project: Paper4trees Auckland

Location:	Auckland preschools and schools
Summary:	We would like to purchase and deliver native plants, purchase and send classroom recycling bins to the 780 preschools and schools that are registered in our programme.
Expertise:	We run this programme all over New Zealand and have very high success rates.
Dates:	01/04/2024 - 31/08/2024
People reached:	93625
% of participants from Local Board	N/A
Promotion:	We are always so thankful and make sure we acknowledge those who support our programme. We send tree delivery cards to the plant supplier and these are included in every order to schools and preschools. This card has the sponsor information on them and thanks them for their support. We also use social media to acknowledge our supporters. With our bin deliveries we make sure that with every bin order we confirm that we acknowledge who has enabled us to send these bins.

Environmental benefits: We are promoting sustainable practices and restoring the native environment.

Community benefits

Identified community outcomes:

There are 780 preschools and schools included in this application for funding. We are actively working with learning communities helping them setup and maintain simple and effective recycling systems. This is diverting tonnes and tonnes of paper and cardboard from the landfill. As a reward for their recycling efforts (and logging their data) we give these preschools and schools free native plants to plant in their learning communities to not only beautify the space but also restore the native environment to what it used to be. The hope is that these sustainable practices will become ingrained in the next generation of New Zealanders and it will be extended from the classroom to their homes as well.

Alignment with local board priorities:***Waiheke***

- the environment – restoring and protecting our natural environment

We have 7 preschools and schools registered in our paper4trees programme in the Waiheke area. We understand the importance of restoring and protecting our environment. We support learning communities in making sustainable choices by providing classroom recycling bins to each classroom. In doing this, they are separating the paper and cardboard waste that would otherwise go into the general rubbish. Around 70% of school waste is paper and cardboard. As a reward for their environmental efforts, we reward these preschools and schools with free native plants to plant within their learning community which not only beautifies but also encourages the regeneration of the natural environment and the native wildlife that will return and thrive.

Devonport-Takapuna

- Our natural environment, heritage features and cultural taonga are celebrated, protected, and enhanced

We have 52 preschools and schools registered in our paper4trees programme in the Devonport-Takapuna area. By helping these learning communities establish simple but effective recycling systems and then rewarding their efforts with free native plants, we are encouraging the importance of sustainability and the restoration of our natural environment. These learning communities receive 1 plant per 2 cubic metres of paper and cardboard they recycle, with each preschool and school receiving a minimum of 5 plants. These are then planted within their school grounds or their community not only restoring how it used to be but also encouraging the native wildlife back into these places which is always a treat to see!

Hibiscus and Bays

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

We have 68 preschools and schools registered in our paper4trees programme in the Hibiscus and Bay Area. By helping these learning communities establish simple but effective recycling systems and then rewarding their efforts with free native plants, we are encouraging the importance of sustainability and the restoration of our natural environment. These learning communities receive 1 plant per 2 cubic metres of paper and cardboard they recycle, with each preschool and school receiving a minimum of 5 plants. These are then planted within their school grounds or their community not only restoring how it used to be but also encouraging the native wildlife back into these places which is always a treat to see!

Kaipātiki

- our natural environment is protected and restored for future generations to enjoy

We have 75 preschools and schools registered in our paper4trees programme in the Kaipātiki area. We support learning communities by providing the resources to help set up and maintain effective but simple recycling systems. We provide 1x 30L recycling bin per classroom, this separates the paper and cardboard from the general rubbish from within the classroom. Not only does this keep the paper and cardboard clean it also teaches the next generation how to recycle and the importance of it. Being rewarded with native plants and being a part of the planting experience helps students understand the important role we play in making sure our environment is preserved for generations to come.

Upper Harbour

- The environment

We have 59 preschools and schools in the Upper Harbour area. By helping these learning communities establish simple but effective recycling systems and then rewarding their efforts with free native plants, we are encouraging the importance of sustainability and the restoration of our natural environment. These learning communities receive 1 plant per 2 cubic metres of paper and cardboard they recycle, with each preschool and school receiving a minimum of 5 plants. These are then planted within their school grounds or their community not only restoring how it used to be but also encouraging the native wildlife back into these places which is always a treat to see!

Franklin

- Kaitiakitanga and protection for our environment

We have 44 preschools and schools registered in our programme in Franklin. We support learning communities by providing the resources to help set up and maintain effective but simple recycling systems. We provide 1x 30L recycling bin per classroom, this separates the paper and cardboard from the general rubbish from within the classroom. Not only does this keep the paper and cardboard clean it also teaches the next generation how to recycle and the importance of it. Being rewarded with native plants and being a part of the planting experience helps students understand the important role we play in making sure our environment is preserved.

Howick

- Empower the community to take environmental action

We have 89 learning communities registered in our paper4trees programme in the Howick area. We are helping with the restoration of the natural environment by rewarding these learning communities who actively choose sustainability practices with native plants to plant on their grounds or within their local community. The effects of this can only be positive with not only the beautifying of these spaces but also the regeneration of the environment and encouraging the native wildlife.

Māngere-Ōtāhuhu

- Promoting climate change awareness and resilience

We have 68 learning communities registered in our paper4trees programme in the Māngere-Ōtāhuhu area. We support preschools and schools by providing the resources to help set up and maintain effective but simple recycling systems. We provide 1x 30L recycling bin per classroom, this separates the paper and cardboard from the general rubbish from within the classroom. Not only does this keep the paper and cardboard clean it also teaches the next generation how to recycle and the importance of it. Being rewarded with native plants and being a part of the planting experience helps students understand the important role we play in making sure our environment is preserved.

Ōtara-Papatoetoe

- Minimising waste going into landfill

We have 77 learning communities registered in our Paper4trees programme in the Ōtara-Papatoetoe area. We support learning communities by providing the resources to help set up and maintain effective but simple recycling systems. We provide 1x 30L recycling bin per classroom, this separates the paper and cardboard from the general rubbish from within the classroom. Not only does this keep the paper and cardboard clean it also teaches the next generation how to recycle and the importance making sure recyclable materials doesn't go into landfill.

Papakura

- Support successful programmes to help people reduce, reuse and recycle

We have 51 preschools and schools registered in our Paper4trees programme in the Papakura area. We help learning communities set up and maintain simple and effective recycling systems. We provide 1x 30L recycling bin per classroom. This helps children learn the importance of thinking twice before throwing things into the general rubbish. With this classroom recycling bin next to the general waste, the cardboard and paper can be separated at the source. It is kept clean and can then be recycled. We then reward recycling efforts with native plants.

Waitākere Ranges

- Make small grants to local groups for projects and actions which have a positive effect on the local environment

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

-

Accessible to people with disabilities Yes - All young learners have access to our programme, regardless of their challenges.

Healthy environment approach: Include waste minimisation (zero waste) messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
Our whole programme is based on sustainability. We try to limit our carbon footprint with deliveries and coordinate these to be productive and time saving.

Does your project support any genders, ages or ethnicities specifically?

This programme is targeted to all preschool and school aged children. Teaching the next generation of New Zealanders about the importance of sustainability

Financial information

Amount requested: **\$36959.60**

Requesting grant for: Purchase and delivery of native plants and purchase classroom recycling bins and the courier tickets to send these from our office in Tauranga.

If part funded, how would you make up the difference:

We would reduce the number of native trees and bins we can supply to our learning communities and make the best with what we receive.

Cost of participation: No cost to participate

Total expenditure	Total income	Other grants approved	Applicant contribution
\$63081.16	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Native trees	\$50810.20	\$25597.60
Classroom recycling bins	\$12270.96	\$12115.48

Income description	Amount
--------------------	--------

No income to be made	\$0.00
----------------------	--------

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	I have uploaded a cost breakdown for each local board and an overall cost breakdown.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-222	Paper4trees Auckland 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$6,500.00
QR2405-101	Paper4trees Henderson-Massey 2023/2024 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$1,000.00
QR2401-101	Paper4trees Albert-Eden 2023/2024 Albert-Eden Quick Response Grant, Round One - Declined	Declined \$0.00
QR2213-214	Paper4trees 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2218-205	Paper4trees 2021/2022 Waiheke Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2208-212	Paper4trees 2021/2022 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
QR2221-216	Paper4trees 2021/2022 Whau Quick Response Round Two - Acquitted	Approved \$1,989.70
QR2220-120	Paper4Trees 2021/2022 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2219-109	Paper4trees 2021/2022 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2205-215	Paper4trees 2021/2022 Henderson-Massey Quick Response Round Two - Declined	Declined \$0.00
QR2202-125	Paper4trees 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Declined	Declined \$0.00
QR2201-222	Paper4trees 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00

QR2215-109	Paper4trees 2021/2022 Puketāpapa Quick Response Grant, Round One - Acquitted	Approved \$1,549.60
LG2207-227	Paper4trees 2021/2022 Howick Local Grants, Round Two - Declined	Declined \$0.00
QR2119-207	Paper4trees 2020/2021 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR2118-304	Paper4trees 2020/2021 Waiheke Quick Response Round Three - Declined	Declined \$0.00
LG2110-401	Paper4trees 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2115-101	Paper4trees 2020/2021 Puketāpapa Quick Response, Round One - Acquitted	Approved \$893.55
QR2102-206	Paper4trees 2020/2021 Devonport-Takapuna Quick Response, Round Two - E&H assessment	Declined \$0.00
LG2112-238	Paper4trees 2020/2021 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2121-226	Paper4trees 2020/2021 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG2120-240	Paper4trees 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG2105-233	Paper4trees 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	Declined \$0.00
LG2113-252	Paper4trees 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG2117-225	Paper4trees 2020/2021 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG2109-239	Paper4trees 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Declined	Declined \$0.00
LG2111-345	Paper4trees 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2108-332	Paper4trees 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2107-347	Paper4trees 2020/2021 Howick Local Grants, Round Three - Declined	Declined \$0.00
LG2106-255	Paper4trees 2020/2021 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2103-222	Paper4trees 2020/2021 Franklin Local Grant Round Two - Declined	Declined \$0.00
QR2101-309	Paper4trees 2020/2021 Albert Eden Quick Response Round Three - Declined	Declined \$0.00
QR2103-124	Paper4trees 2020/2021 Franklin Quick Response Round One - Declined	Declined \$0.00
LG2113-136	Paper4trees 2020/2021 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR2121-119	Paper4trees Whau 2020/2021 Whau Quick Response Round One - Acquitted	Approved \$1,400.00
QR2117-112	Paper4trees Upper Harbour 2020/2021 Upper Harbour Quick Response Round One - Acquitted	Approved \$2,000.00
LG2111-131	Paper4trees 2020/2021 Maungakiekie-Tāmaki Local Grants Round One - Declined	Declined \$0.00
LG2004-215	Paper4trees 2019/2020 Great Barrier Island Local Grants, Round Two - Declined	Declined \$0.00
MB1920-260	Paper4trees 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$3,850.00
MB1920-170	Paper4trees 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$26,384.80

MB1819-233	Paper4trees 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$6,323.20
QR1917-119	Paper4trees 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1919-117	Paper4trees 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1912-127	Paper4trees 2018/2019 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1910-147	Paper4trees 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1909-146	Paper4trees 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Grants refunded	Approved \$2,471.00
LG1920-135	Paper4trees 2018/2019 Waitematā Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1913-151	Paper4trees 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1915-136	Paper4trees 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$2,444.00
LG1903-142	Paper4trees 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1818-318	Paper4trees 2017/2018 Waiheke Quick Response, Round Three - Declined	Declined \$0.00
LG1814-115	Paper4trees 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$2,500.00
LG1603-241	Paper4trees 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1608-227	Paper4trees Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$913.00
QR1610-403	Paper4trees 2015/2016 Manurewa Quick Response, Round Four - Acquitted	Approved \$1,826.00
EIF14_1204	Environmental Initiatives Fund 2014 - Application Assessment - Educational sustainability	Declined \$0.00

2023/2024 Multi-board Local Grants Round Two

MB2324-235

Grief Support and Education Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Loss and Grief Counselling

Location:	Birkenhead, Te Atatu, Henderson, Titirangi, Pakakura, Browns Bay, Manukau, Remuera, Lynfield, New Lynn
Summary:	Our project is committed to providing essential loss and grief counselling services to our communities, with a strong emphasis on accessibility and affordability. Our team of experienced counsellors offers personalised support, addressing the unique needs of each individual. By tackling mental health challenges, combating stigma, and fostering stronger community bonds, our counselling support plays a crucial role in promoting well-being and resilience. With your ongoing support, we hope to broaden our reach and create a lasting positive impact on the lives of those we assist.

Expertise:	At Grief Centre, we have a wealth of experience in delivering projects aimed at providing essential services to our community during their times of need. With a strong commitment to ensuring accessibility to counselling support regardless of financial circumstances, we actively pursue grants to support our mission. Over our 14-year history, we have consistently delivered on proposed outcomes outlined in our grant applications, while continuously expanding our services to better meet the evolving needs of our community. With much of our support relying on grant funding, our experienced administration and counsellor teams are adept at maximizing the benefits of grants to support our clients effectively.	
Dates:	01/05/2024 - 30/04/2025	
People reached:	184	
% of participants from Local Board	9%	
Promotion:	On our socials we will advise of the subsidised counselling and thank the local board and on our website under supporters.	

Community benefits

Identified community outcomes:

Offering subsidised loss and grief counselling sessions brings numerous community benefits, including:

Improved Mental Health - Access to counselling services helps individuals cope with loss and grief in healthy ways, reducing the risk of mental health issues developing such as depression and anxiety within the community.

Better Social Support - Counselling sessions provide individuals with a supportive environment where they can share their experiences and emotions, fostering a sense of belonging and social support within the community.

Reduced Stigma - By openly addressing loss and grief through counselling, the community reduces the stigma surrounding mental health issues, encouraging more individuals to seek help when needed.

Stronger Resilience - Through counselling, individuals learn coping strategies and resilience skills that can help them navigate future challenges, contributing to a more resilient and adaptive community.

Increased Community Engagement - As individuals receive support and healing from counselling, they are more likely to engage in community activities and initiatives, leading to a more vibrant and connected community.

Improved Well-being - Overall, subsidised loss and grief counselling sessions contribute to the well-being of individuals and the community as a whole, fostering a healthier and more supportive environment for all residents.

Alignment with local board priorities:

Ōrākei

- A thriving economy which supports local businesses and town centres

Our request for funding to provide 50 subsidised counselling sessions to the Ōrākei community directly supports local businesses and town centres in a couple of ways. Firstly, by maintaining and expanding our counselling services, we create a healthier community, which can lead to increased

productivity and economic participation among residents. Additionally, our project may attract individuals from neighboring areas to access our services, leading to increased foot traffic and potential customers for local businesses in town centres. Overall, our request aligns with the goal of fostering a thriving local economy and vibrant town centres by investing in the well-being of the community.

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

Our request for funding to provide 50 subsidised counselling sessions to the Puketāpapa community directly supports the development of inclusive, interconnected, and supportive neighbourhoods. This is done by ensuring equal access to crucial loss and grief mental health support for individuals from diverse backgrounds. By addressing barriers to access and promoting affordability, our project fosters inclusivity and equal opportunity within the community. Through the provision of counselling, we strengthen social connections, foster a sense of community belonging, and facilitate the formation of support networks within neighbourhoods. This encourages empathy, understanding, and collaboration among neighbours, contributing to a more supportive environment where individuals feel interconnected and empowered to address common challenges together.

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Our project to provide 50 subsidised loss and grief counselling sessions in the Hibiscus and Bays community plays a pivotal role in fostering a sense of support, connection, and vibrancy within the community. By offering subsidised counselling services, we ensure that individuals facing loss and grief have access to the necessary support and resources to navigate their emotional journeys. Through these sessions, community members are provided with a safe and empathetic space to express their emotions, process their experiences, and develop coping mechanisms, fostering a sense of support and understanding within the community. Additionally, as individuals receive the support they need to heal and grow, they are better equipped to contribute positively to the community, thereby enhancing the overall sense of connection and vibrancy. By addressing the emotional needs of individuals, our project strengthens social bonds and fosters a culture of empathy and mutual support, creating a vibrant and connected community where everyone feels valued and supported. Ultimately, by providing subsidised loss and grief counselling sessions, we empower the Hibiscus community to come together, support one another, and thrive collectively, thereby creating a stronger, more resilient, and vibrant community for all.

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

Our project of providing 100 subsidised loss and grief counselling sessions to the Kaipātiki community ensures that our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy. By offering specialised, subsidised counselling services, we create a supportive environment where individuals can openly express their emotions, receive validation, and gain coping strategies, thereby fostering a sense of connection and belonging within the community. Additionally, as individuals receive the support they need to navigate their grief and heal, they are better equipped to engage actively in community activities, initiatives, and creative outlets. This participation not only strengthens social connections but also promotes resilience and overall well-being. By addressing mental health needs, our project empowers individuals to lead healthier, more fulfilling lives, contributing to a more vibrant and thriving community.

Through subsidised sessions, we can ensure that access to crucial mental health support is equitable and inclusive, regardless of financial means. Ultimately, our project contributes to creating a community where individuals are actively engaged, socially connected, and supported to lead fulfilling and resilient lives.

Ōtara-Papatoetoe

- Promoting health and wellbeing to build capable and resilient communities with a sense of belonging

Our project to provide 80 subsidised loss and grief counselling sessions in Ōtara-Papatoetoe will significantly contribute to promoting health and well-being while building capable and resilient

communities with a strong sense of belonging. Ōtara-Papatoetoe is a diverse and dynamic community and many individuals often face numerous challenges that impact their mental and emotional well-being. By offering specialised counselling support to address loss and grief, we empower community members to navigate these challenges effectively and build resilience. Through these counselling sessions, individuals are provided with a safe space to explore their emotions, develop coping strategies, and foster healing. As a result, community members feel supported and empowered to overcome adversity, leading to improved mental health and overall well-being. By promoting health and well-being through accessible and culturally sensitive counselling services, our project fosters a sense of belonging and connection within the Ōtara-Papatoetoe community, ultimately building stronger, more capable, and resilient communities where every individual feels valued and supported.

Papakura

- Support communities and individuals within Papakura to achieve their goals and aspirations

Through providing 50 subsidised loss and grief counselling sessions in Papakura, our project serves as a vital support system for both individuals and communities, helping to facilitate the realisation of their goals and aspirations. Access to affordable mental health services is crucial in helping people to overcome obstacles and thrive. By offering subsidised counselling sessions, we empower individuals to address underlying issues, develop coping strategies, and build resilience, therefore equipping them with the tools needed to pursue their aspirations. Whether it's navigating personal trauma, managing stress, or fostering healthier relationships, our counselling services provide a supportive environment for individuals to explore their potential and work towards achieving their goals. Additionally, as individuals experience personal growth and healing through counselling, the wider community benefits from a collective increase in well-being and social cohesion. By supporting individuals in Papakura to navigate life's challenges and pursue their aspirations, our project contributes to the overall strength and prosperity of the community, fostering a culture of empowerment, resilience, and achievement.

Henderson-Massey

- Diversity and difference are embraced and valued

Our project to provide 70 subsidised sessions in Henderson and Te Atatu shows our commitment to embracing and valuing diversity and difference within our Henderson /Massey community. Through our counselling services, we strive to create a welcoming and inclusive space where individuals from all walks of life feel respected, understood, and supported. Our counsellors are trained to acknowledge and honour the diversity of experiences and challenges that our community members may face, whether it be related to culture, ethnicity, gender, sexuality, or socioeconomic status. By offering subsidised sessions, we ensure that access to culturally sensitive and responsive mental health support is equitable and accessible to all, regardless of financial means. Through our commitment to diversity and inclusion, we aim to foster a sense of belonging and empowerment among our people, nurturing a stronger, more resilient community where everyone's unique contributions are valued and celebrated.

Waitākere Ranges

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Whau

- Our youngest, oldest, and most vulnerable citizens are respected, included, and cared for, particularly in light of the evolving COVID-19 situation

Our project of providing 50 subsidised loss and grief counselling sessions to the Whau community shows our commitment to respecting, including, and caring for our most vulnerable citizens, particularly amidst the challenges brought about by the COVID-19 situation. Recognising the significant loss experienced by many due to the pandemic, including loss of loved ones, jobs, and a sense of normalcy, our specialised mental health support serves as a crucial lifeline for those navigating grief in these unprecedented times. By offering a safe and compassionate space to process these complex emotions, our counselling sessions not only provide practical coping strategies but also instill a sense of hope and resilience in our community members. Through subsidised counselling, we aim to break down barriers to access support and contribute to building a community where individuals feel supported and empowered to navigate through adversity.

Collaborating organisation/individual	Role
Hospice	Referrals
Victim Support	Referrals
Hospitals, schools, funeral homes and GP's	Referrals
Hearts and Minds	Referrals
Te Puna Hauora	Referrals

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our project is committed to achieving Māori outcomes by integrating tikanga Māori and Te Ao Māori principles throughout our services. We prioritise building authentic relationships with Māori communities, ensuring they feel welcomed and valued through practices of manaakitanga. We collaborate closely with our local kaumatua John and Māori organisations to ensure that our services are culturally responsive and empower Māori voices and perspectives, ultimately contributing to their holistic well-being.

Accessible to people with disabilities

Yes - We do have wheelchair access at most of our locations.

Healthy environment approach:

Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes

Our counselling rooms are non-smoking and our counsellors support their clients towards improved wellbeing. This could be just taking a walk and re-building a connection with their community or it could be joining our walking group or one of our support groups.

Does your project support any genders, ages or ethnicities specifically?

Our counselling service is all inclusive apart from the very young. It is difficult to find counsellors who specialise in under 5yo's. We do have resources for children though, and can help the family to support their child/children.

Financial information

Amount requested: **\$35000.00**

Requesting grant for: We are requesting funding for the counsellor cost which is invoiced to Grief Centre by our contracted counsellors at \$70p/h.

If part funded, how would you make up the difference:

We will reduce the amount of subsidised sessions or the amount of subsidy for each session or a combination of both.

Cost of participation: 20-\$70 depending on the clients financial position.

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$77000.00	\$25200.00	\$12000.00	\$0.00
------------	------------	------------	--------

Expenditure item	Amount	Amount requested from Local Board
Hibiscus and Bays Counselling	\$7000.00	\$3500.00
Whau Counselling	\$7000.00	\$3500.00
Waitākere Ranges Counselling	\$7000.00	\$3500.00
Puketāpapa Counselling	\$7000.00	\$3500.00
Ōtara-Papatoetoe Counselling	\$11200.00	\$5600.00
Ōrākei Counselling	\$7000.00	\$3500.00
Papakura Counselling	\$7000.00	\$3500.00
Kaipātiki Counselling	\$14000.00	\$7000.00
Henderson/Massey Counsellor	\$9800.00	\$4900.00

Income description	Amount
Client contributions to the counselling sessions	\$25200.00

Other funding sources	Amount	Current Status
A mix of other funders e.g. Four Winds, Lotteries	\$12000.00	Pending

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
1	50

Additional information to support the application:	
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-235	Loss and Grief Counselling 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
NHM24_009	Developing a Loss and Grief Community Hub Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
LG2408-103	Local Community Counselling Support for all Forms of Loss 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$900.00
LG2413-111	Loss and Grief Counselling Support to Promote Health and Wellbeing 2023/2024 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$500.00
LG2205-163	Loss and Grief Counselling to Support Diversity and Difference 2022/2023 Henderson-Massey Local Grants Round One - Project in progress	Approved \$2,500.00
REGCD22_031	Improving Resilience and Wellbeing in our Community Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
LG2308-215	Free and subsidised loss and grief counselling support 2022/2023 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG2301-111	Loss and Grief Counselling to Build Resilience 2022/2023 Albert Eden Local Grant Round One - Withdrawn	Withdrawn \$0.00
LG2313-115	Loss and Grief Counselling Support to Promote Health and Wellbeing 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,500.00
LG2208-202	Local Community Counselling Support for all Forms of Loss. 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG2205-119	Grief and Loss Counselling to Embrace Diversity and Difference 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	Approved \$1,500.00
LG2108-203	Local community counselling support for all forms of loss. 2020/2021 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$2,400.00
QR1608-405	Projector for Education Programme and Seminars Kaipatiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$500.00

2023/2024 Multi-board Local Grants Round Two

MB2324-236

The StarJam Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: StarJam Auckland Music Workshops, Community Social Events and Performances 2024

Location:	a) Oranga Community Centre b) Howick & Pakuranga Community Houses Anchorage Park Community House; c) Te Tuhi; d) Youthline Manukau; e) ACC - The Centre (Franklin Room); f) ACC - Nathan Homestead (Theatre Room); g) ACC - The Centre (Stevenson Room); h) ACC - Nathan Homestead (Dining Room); i) ACC Takanini Community Hub; j) ACC - Mary Thomas Centre; k) Harbour Sport - Albany Community Hub; l) TAPAC; m) StarJam National Support Office; n) ACC - Takapuna War Memorial Hall; o) ACC - New Lynn Community Centre; p) Glen Eden Community Center; q) Orewa College
Summary:	StarJam is a nationwide non-for-profit charity providing, with 21 Auckland workshops in music and dance. Our workshops directly benefit up to 252 local youth with disabilities aged 6-25 years (and above in our Alumni groups) with

	fees-free access to our programme, including performance opportunities within their communities.	
Expertise:	StarJam is a highly respected organisation with a solid track record of delivering an inclusive and sustainable programme. StarJam has had 21 years of continuous growth since inception in August 2002 when just 2 workshops for 24 Auckland youth with disabilities. Attendance, feedback and continued inquiries from our community affirms our reputation as a provider of quality programmes for youth with disabilities. Numbers have grown steadily to current figures of over 800 participants attending 77 regional workshops.	
Dates:	01/05/2024 - 01/05/2025	
People reached:	252	
% of participants from Local Board	5.55%	
Promotion:	StarJam promotes its programme and activities, including forthcoming events, term dates, new workshop opportunities and ongoing recruitment (Jammers, tutors, volunteers) on our social media platform - 7,300 followers on Facebook & over 10,800 on Instagram.	

Community benefits

Identified community outcomes:

1. Jammers experience:
 - a) Learning music and physical skills through an approach adapted in style and pace to their needs.
 - b) A sense of acceptance and trust in a non-judgmental environment
 - c) Teamwork, bonding through group activities and rehearsals
 - d) Friendship
 - e) Joy and motivation through participating in an activity they love in a 'fun' environment
 - f) Empowerment through involvement in decision-making at workshops
 - g) Confidence and pride through performance and positive audience feedback
 - h) Connection to the community by being seen as valuable, contributing individuals

2. People of All Ages with Disabilities experience fellowship, feeling connected through StarJam's community social events.

3. Parents/Caregivers/Whanau experience:
 - a) A network of support
 - b) Respite from the care needs of their disabled child
 - c) Pride in observing the achievements of their child

4. Community audiences at StarJam performances experience a shift in perceptions about capabilities of people with disabilities.

5. Tutors and Volunteers develop special skills as teachers and facilitators of youth with disabilities.

Alignment with local board priorities:

Maungakiekie-Tāmaki

- Communities are given the opportunity to fully participate and feel a sense of belonging
- StarJam offers 3 workshops in the Māungakiekie Tāmaki area called the 'Central Rock'n Rhythm', 'Alumni All Stars', & 'Magic Movers', directly benefitting up to 36 local youth with fees free access to our programme. Our organization plays a vital role in strengthening communities by supporting and empowering the most vulnerable citizens: people with disabilities. We provide valuable opportunities for our participants to participate in regular, enjoyable recreation, make friends, learn skills, set

goals, and perform on stage. These opportunities are often taken for granted by others but can be life-changing for those with disabilities who are often isolated and excluded from society.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Waitematā

- Provide accessible and inclusive opportunities and services that meet the needs of our diverse communities

StarJam offers 3 workshops in the Waitematā area called 'Central Jazzy Jamming', 'Central Rockin' Hip Hop' and 'Groove Band', directly benefitting up to 36 local youth with fees free access to our programme. StarJam addresses the mental, physical, and social challenges faced by young people and families who are housebound, inactive, and isolated by their disabilities. We welcome young people who are often deemed 'too difficult' or 'too high needs,' and those who have experienced disappointment and failure in other community groups. By creating a supportive environment where they are no longer in the minority, our participants develop confidence, self-esteem, and social skills that help them better integrate into society. Our ethnic diversity of workshops reflects multicultural society in New Zealand and reflects how our programme is universally inclusive, accessible and significant to wide community cross section.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Devonport-Takapuna

- Support our sports clubs and recreation facilities

StarJam offers 1 workshop in the Devonport Takapuna area called the 'North Dazzling Dance', directly benefitting up to 12 local youth with fees free access to our programme. Our organization plays a vital role in strengthening communities by supporting and empowering the most vulnerable citizens: people with disabilities. We provide valuable opportunities for our participants to participate in regular, enjoyable recreation, make friends, learn skills, set goals, and perform on stage. These opportunities are often taken for granted by others but can be life-changing for those with disabilities who are often isolated and excluded from society.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

StarJam offers 1 workshop in the Hibiscus and Bays area called the 'Coastal Groovers', directly benefitting up to 12 local youth with fees free access to our programme. We help create stronger, more inclusive communities by providing a place of acceptance for youth with disabilities, and by connecting with the public through our performance programme, so that our members can see themselves - and be seen - as valued, contributing members of the community. These performances act as a platform for our members to feel part of society, to be validated and empowered and to stand tall in their communities.

In addition, our community performances help to remove many of the misconceptions and intolerance towards people with disabilities as they focus on what our members are able to do, rather than their disability. Members of the public invariably leave a StarJam performance both moved and captivated by what they have observed, knowing they have seen a motivated and energetic group of young performers whose aim is simply to perform to the best of their ability. We are also helping to strengthen families by providing a network of care and support to parents and caregivers, and respite for those caregivers isolated by their child's disability.

Through our program, we promote inclusion and value the unique contributions of all individuals,

regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Upper Harbour

- Community participation and wellbeing

StarJam offers 1 workshop in the Upper Harbour area called the 'Albany Jazzy Jamming', directly benefitting up to 12 local youth with fees free access to our programme. StarJam addresses the mental, physical, and social challenges faced by young people and families who are housebound, inactive, and isolated by their disabilities. We welcome young people who are often deemed 'too difficult' or 'too high needs,' and those who have experienced disappointment and failure in other community groups. By creating a supportive environment where they are no longer in the minority, our participants develop confidence, self-esteem, and social skills that help them better integrate into society.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Franklin

- Our community support agencies, resident groups and marae are supported to co-ordinate or deliver a range of community wellbeing and resilience services and programmes.

StarJam offers 2 workshops in the Franklin area called the 'Pukekohe Power Movers & Southside Groovers', directly benefitting up to 24 local youth with fees free access to our programme. StarJam addresses the mental, physical, and social challenges faced by young people and families who are housebound, inactive, and isolated by their disabilities. We welcome young people who are often deemed 'too difficult' or 'too high needs,' and those who have experienced disappointment and failure in other community groups. By creating a supportive environment where they are no longer in the minority, our participants develop confidence, self-esteem, and social skills that help them better integrate into society.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Howick

- People actively contribute to their community

StarJam offers 2 workshops in the Howick area called the 'East Dynamite Dancers' & 'Eastside Groovers', directly benefitting up to 24 local youth with fees free access to our programme. Involvement in our community oriented programme offers a strong sense of belonging and purpose for youth with disabilities, providing assistance to their transition into adulthood and the wider world. It helps them develop emotional, physical and social skills which assist them to integrate and contribute to their communities, creating positive change in their lives. Our programme provides an opportunity and incentive for our Jammers to get physically active, recognising that very few recreational activities and organisations cater for the needs of this community.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Manurewa

- Strengthening neighbourhood cohesion

StarJam offers 2 workshops in the Manurewa area called the 'South Rock'n Hip Hop' & 'Southern Supreme Singers', directly benefitting up to 24 local youth with fees free access to our programme. StarJam strengthens communities by supporting their most vulnerable citizens (people with disabilities), making them feel included and valued. We offer valuable opportunities for our Jammers that many people take for granted; getting out into the community to participate in regular enjoyable recreation, making friends, learning skills, having goals to focus on, getting on stage to perform and giving back to the people that love and support them.

Through our program, we promote inclusion and value the unique contributions of all individuals,

regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Ōtara-Papatoetoe

- Promoting health and wellbeing to build capable and resilient communities with a sense of belonging

StarJam offers 1 workshop in the Ōtara-Papatoetoe area called the 'Papatoetoe Power Movers', directly benefitting up to 12 local youth with fees free access to our programme. Involvement in our community oriented programme offers a strong sense of belonging and purpose for youth with disabilities, providing assistance to their transition into adulthood and the wider world. It helps them develop emotional, physical and social skills which assist them to integrate and contribute to their communities, creating positive change in their lives. Our programme provides an opportunity and incentive for our Jammers to get physically active, recognising that very few recreational activities and organisations cater for the needs of this community.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Papakura

- Support communities and individuals within Papakura to achieve their goals and aspirations

StarJam offers 1 workshop in the Papakura area called the 'Takanini Twisters', directly benefitting up to 12 local youth with fees free access to our programme. Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better. Our objective is to foster an environment where they can safely express themselves, while also becoming physically and socially active, connecting with their peers, and developing important social and physical skills that allow them to lead fulfilling lives within society. By providing a welcoming and inclusive community, we empower these exceptional individuals to develop their unique talents and passions, helping them to thrive both on and off the stage.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Waitākere Ranges

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Whau

- Our youngest, oldest, and most vulnerable citizens are respected, included, and cared for, particularly in light of the evolving COVID-19 situation

StarJam offers 1 workshops in the Whau area called the 'West Dazzling Dance', directly benefitting up to 12 local youth with fees free access to our programme. StarJam strengthens communities by supporting their most vulnerable citizens (people with disabilities), making them feel included and valued. We offer valuable opportunities for our Jammers that many people take for granted; getting out into the community to participate in regular enjoyable recreation, making friends, learning skills, having goals to focus on, getting on stage to perform and giving back to the people that love and support them.

Through our program, we promote inclusion and value the unique contributions of all individuals, regardless of their abilities. By empowering people with disabilities, we foster a sense of belonging and purpose, ultimately strengthening our communities for the better.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - Our workshops are also only available to youth with disabilities and therefore specifically tailored to that demographic.

We work single-mindedly to unlock potential in young people who have experienced previous 'failure', or whose high physical and /or intellectual needs, or challenging behaviours, were considered 'too difficult' by others. We remove barriers:
Remaining fees-free, because we know disability can be costly for families. Placing workshops in Jammers' neighbourhoods and towns, making us an accessible part of their communities

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Promote smoke-free messages - All venues (workshops, discos, performances) selected are smoke-free (signage checked). No smoking permitted within workshop venues/environs. No smoking permitted at StarJam community events or performances. No smoking permitted within vehicles driven by StarJam personnel for a purpose related to the organisation's work. Our workshops only permit water at our venues.

Encouraging active lifestyles including movement or fitness programmes - Our workshops are designed around movement. Even singing workshops start off with a physical warm up and include movement with the songs they learn.

Our workshops are located in various locations within the region to ensure that our participants do not have to travel far and are easily accessible within their local community.

Does your project support any genders, ages or ethnicities specifically?

Our workshops only accept people with disabilities.

Financial information

Amount requested: **\$57000.00**

Requesting grant for:

Our application is for funding towards:
- Venue hire (21 workshops, 630 sessions annually)
- Tutor fees (21 workshops, 798 sessions annually - includes gigs/events)
- 2x Auckland Regional Programme Coordinator Salaries and Levies - South-East & North-West

If part funded, how would you make up the difference:

Remaining funds will be acquired through further grant applications, fundraising, sponsorship, donations and events.

Cost of participation:

Fees-free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$205607.68	\$0.00	\$141250.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Tutor Fees - 21 workshops @ \$82.50/session x 38 sessions	\$62700.00	\$20000.00
Venue Hire - 21 workshops, 30 sessions	\$17993.40	\$10000.00
Regional Programme Coordinator Salary (South-East Akl & North-West Akl)	\$124914.28	\$27000.00

Income description	Amount
n/a	\$\$

Other funding sources	Amount	Current Status
Foundation North	\$131250.00	Pending
Tu Manawa CLM Community Sport Fast Fund (For South Auckland workshops)	\$10000.00	Pending

Donated materials	Amount
n/a	\$\$

Total number of volunteers	Total number of volunteer hours
63	4788

Additional information to support the application:	<p>In 2023, our programme successfully empowered over 880 disabled youth aged 6 -25 years across the nation by providing access to specialized workshops in dance, rhythm, and singing. We have reflected on the great need expressed from whanau, Jammers and the community to extend our services to over 25 years; increasing our outreach to over 950 Jammers across New Zealand.</p> <p>By 2027, 1500 Jammers will have exceptional and engaging opportunities for learnings and performance provided in a safe Jammer-centric and Jammer-led environment.</p>
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-236	StarJam Auckland Music Workshops, Community Social Events and Performances 2024 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$5,500.00
CCS24_1_160	StarJam Auckland Annual Concert 2023 Creative Communities Scheme 24_1 - Acquitted	Approved \$3,835.00
MB2223-241	StarJam Auckland Music Workshops, Community Social Events and Performances 2023 2022/2023 Multi-board Local Grants Round Two - Acquitted	Approved \$12,700.00
MB2223-124	StarJam Auckland Music Workshops: Community Social Events and Performances 2022 2022/2023 Multi-board Local Grants Round One - Withdrawn	Withdrawn \$0.00
MB2022-229	StarJam Auckland Music Workshops, Community Social Events and Performances 2022 2021/2022 Multi-board Local Grants Round Two - Acquitted	Approved \$14,385.66
CCS22_1_049	StarJam Auckland End of Year Concert 2021 Creative Communities Scheme CCS22_1 - Acquitted	Approved \$3,485.00
LG2217-108	Albany Jazzy Jamming: providing community connections for youth with disabilities. 2021/2022 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
MB2021-229	StarJam Auckland Music Workshops, Community Social Events and Performances, 2021 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$13,000.00
LG2117-112	Albany Jazzy Jamming - performance workshop for youth with disabilities 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,500.00
CCS21_1_031	StarJam Auckland End of Year Concert 2020 Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Approved \$3,866.00
MB1920-274	StarJam Auckland Music Workshops, Community Social Events and Performances, 2020 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$12,180.00
CCS20_1_056	StarJam Auckland End of Year Concert 2019 Creative Communities Scheme 20_1 - Central & Gulf Islands 20_1	Approved \$3,283.00
LG2017-114	StarJam - Albany Jazzy Jamming - performance workshop for youth with disability 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	Approved \$2,000.00
MB1819-213	StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round Two 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$10,200.00
CCS19_1_220	StarJam Auckland End of Year Concert 2018 Creative Communities Scheme 19_1 - Acquitted	Approved \$2,500.00
MB1819-154	StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round One 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$7,000.00
QR1821-322	StarJam Music Performance Workshop Programme for Youth with Disability- Whau 2018(1) 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1802-311	Music Performance Workshops for Youth with Disability (Devonport-Takapuna) 2018 (1) 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
QR1820-306	StarJam Music Workshop Programme for Youth with Disability - Waitemata 2018(1) 2017/2018 Waitemata Quick Response, Round Three - Acquitted	Approved \$1,650.00
LG1807-219	Stage 1 (2018): Music Performance Workshops for Disabled Youth (Howick) 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$2,032.00

QR1802-112	Music Workshops for Youth with Disability: Preparation for End-of-Year Concert 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,929.00
CCS18_1_214	StarJam Auckland End of Year Concert 2017 Creative Communities Scheme 18_1 - Regional 18_1	Approved \$3,307.00
LG1802-119	Stage 1 (2018): Music Performance Workshops for Youth with Disability 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$12,358.00
LG1710-210	The Stars are a Treasure – Auckland Performance Workshops 2017-2018 2016/2017 Manurewa Local Grant, Round Two - Acquitted	Approved \$11,000.00
RegAC17_2_052	The Stars are a Treasure - Auckland Performances 2017 Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_165	StarJam CoolJam Musical Performance Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,011.00
CCS17_1_178	StarJam End of Year Celebration Concert 2016 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,950.00
LG1617-206	Auckland CoolJam Talent Expansion Programme Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,557.00
REGCD1692	StarJam Auckland Talent Expansion Programme Regional Community Development - Declined	Declined \$0.00
A-E1415_100083	Talent Expansion Programme Workshop LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CDC15-1032	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
00039	StarJam End Of Year Celebration Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,603.78
CGAF1_141500058	The Talent Expansion Programme Project Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00
SCF14_2045	Talent Expansion Programme - North North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
CGAF14_100012	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$15,120.00

2023/2024 Multi-board Local Grants Round Two

MB2324-242

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Youthline Helpline support for North Shore youth

Location:	Youthline North Shore, 28 Dodson Avenue, Milford, Auckland 0620
Summary:	<p>We are applying for \$15,000 as a contribution to the Devonport-Takapuna, Kaipatiki, Upper Harbour and Hibiscus & Bays Local Boards share of \$15,263 of the total budgeted cost in FY2025 of \$85,651 to provide clinical supervision for the volunteer counsellors who staff the Youthline Helpline in support of the young people in the local boards area and to provide clinical supervision for our triage staff who support the volunteer counsellors. All training and supervision is providing by external specialist contractors.</p> <p>Supervision is an essential process whereby volunteer counsellors receive regular (monthly) support and mentoring from more experienced supervisors.</p> <p>We have no funding in place or pending for these services in the area.</p>

Expertise:	<p>Youthline has been supporting young people in need for over 53 years and we have considerable expertise in providing this support.</p> <p>We have built up significant knowledge and experience over this period such that we are recognised as the premier support service for young people in need. Our 120 Helpline volunteer counsellors receive intensive training and close supervision.</p> <p>Kantar Public research (2023) shows that over 67% of young people in New Zealand are aware of Youthline. Last year we managed over 175,000 in-coming contacts to our Helpline and worked with 14,000 individual young people.</p> <p>Research shows Youthline’s strengths include having trained volunteers who can help and with young people supporting other young people.</p>
Dates:	01/06/2024 - 31/03/2025
People reached:	2700
% of participants from Local Board	34%
Promotion:	<p>The Youthline Helpline is promoted and marketed across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. In partnership with the Attitude Charitable Trust, the Youthline Helpline and support services and programmes are promoted at schools across Auckland.</p> <p>We will publicly acknowledge the local board’s contribution in the Youthline Annual Report, on our website, in social media and on our promotional material.</p>

Community benefits

Identified community outcomes:

For many of the young people we work with the first contact point is through the Helpline and our volunteer counsellors. Many of the young people are vulnerable – disadvantaged, disillusioned, disengaged; many have a reduced sense of belonging to family and school - and their situation is exacerbated by the lingering COVID shadow, the extreme weather events of early 2023 and the cost-of-living crisis..

Our Helpline is staffed by 100 volunteers who processed 175,950 texts and calls from young people in need last year. They are only able to do this vital work because they receive comprehensive training and support.

Mental health remains a key issue for young people with 3 in 4 young people agreeing mental health is a problem in the most recent research (Kantar Public 2023).

We have to be able to provide the best possible support for young people in need and we do this best when we have a well trained and supervised team of volunteers and support staff.

The community benefits when we are able to support young people through their period of distress and emerge with a positive plan for the future and can help build a resilient community.

Alignment with local board priorities:

Devonport-Takapuna

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Youthline has been supporting rangatahi and their families for over 53 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 67% of young people are aware of Youthline and 13% of young people have contacted us for help (Kantar Public 2023).

We are a “with youth, for youth” organisation and the first point of contact for many young people

accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

The mental health crisis faced by our rangatahi and exacerbated by COVID and more recently the extreme weather events and the cost of living crisis has increased the demand for our services and changed the nature and complexity of the issues presented and placed additional pressure on our already stretched resources.

Significantly the stress and anxiety that young people felt as a result of COVID and the more recent environmental events remain for many as an underlying condition and will require great care as we work with our rangatahi going forward.

In research undertaken in 2023, 75% of young people said mental health issues, including suicide, are the biggest problem facing youth (Kantar Public 2023). And 1 in 4 young people surveyed said they had been affected by recent extreme weather events. Of those affected 2 in 4 report stress or mental health issues being made worse as a result. 1 in 4 report economic uncertainty being made worse as a result.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change.

Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support through COVID and events that impact their daily lives like extreme weather and adverse economic conditions
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic and more recently the extreme weather events and worries about economic uncertainty.

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Youthline has been supporting rangatahi and their families for over 53 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 67% of young people are aware of Youthline and 13% of young people have contacted us for help (Kantar Public 2023).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

The mental health crisis faced by our rangatahi and exacerbated by COVID and more recently the extreme weather events and the cost of living crisis has increased the demand for our services and changed the nature and complexity of the issues presented and placed additional pressure on our already stretched resources.

Significantly the stress and anxiety that young people felt as a result of COVID and the more recent environmental events remain for many as an underlying condition and will require great care as we work with our rangatahi going forward.

In research undertaken in 2023, 75% of young people said mental health issues, including suicide, are the biggest problem facing youth (Kantar Public 2023). And 1 in 4 young people surveyed said they had been affected by recent extreme weather events. Of those affected 2 in 4 report stress or mental health issues being made worse as a result. 1 in 4 report economic uncertainty being made worse as a result.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change.

Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support through COVID and events that impact their

daily lives like extreme weather and adverse economic conditions

2. We will need to maintain volunteer numbers for our Helpline service at as high a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic and more recently the extreme weather events and worries about economic uncertainty.

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

Youthline has been supporting rangatahi and their families for over 53 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 67% of young people are aware of Youthline and 13% of young people have contacted us for help (Kantar Public 2023).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

The mental health crisis faced by our rangatahi and exacerbated by COVID and more recently the extreme weather events and the cost of living crisis has increased the demand for our services and changed the nature and complexity of the issues presented and placed additional pressure on our already stretched resources.

Significantly the stress and anxiety that young people felt as a result of COVID and the more recent environmental events remain for many as an underlying condition and will require great care as we work with our rangatahi going forward.

In research undertaken in 2023, 75% of young people said mental health issues, including suicide, are the biggest problem facing youth (Kantar Public 2023). And 1 in 4 young people surveyed said they had been affected by recent extreme weather events. Of those affected 2 in 4 report stress or mental health issues being made worse as a result. 1 in 4 report economic uncertainty being made worse as a result.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to

reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support through COVID and events that impact their daily lives like extreme weather and adverse economic conditions
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic and more recently the extreme weather events and worries about economic uncertainty.

Upper Harbour

- Youth

Youthline has been supporting rangatahi and their families for over 53 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 67% of young people are aware of Youthline and 13% of young people have contacted us for help (Kantar Public 2023).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

The mental health crisis faced by our rangatahi and exacerbated by COVID and more recently the extreme weather events and the cost of living crisis has increased the demand for our services and changed the nature and complexity of the issues presented and placed additional pressure on our already stretched resources.

Significantly the stress and anxiety that young people felt as a result of COVID and the more recent environmental events remain for many as an underlying condition and will require great care as we work with our rangatahi going forward.

In research undertaken in 2023, 75% of young people said mental health issues, including suicide, are the biggest problem facing youth (Kantar Public 2023). And 1 in 4 young people surveyed said they had been affected by recent extreme weather events. Of those affected 2 in 4 report stress or mental health issues being made worse as a result. 1 in 4 report economic uncertainty being made worse as a result.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into

helplessness, depression, addictive behaviours, dangerous relationships and unemployment. Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support through COVID and events that impact their daily lives like extreme weather and adverse economic conditions
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic and more recently the extreme weather events and worries about economic uncertainty.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Youthline provides support services to young people in need across the ethnic spectrum. Last year 16% of calls and texts to our Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori. 25% of our mentoring and face-to-face counselling clients are Māori and 11% of our staff identify as Māori.

All of our staff and volunteers are trained on the Treaty of Waitangi. Māori models of health such as Te Whare Tapa Wha inform our work with targets groups of rangatahi Māori. Youthline has a Māori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

Accessible to people with disabilities

Yes - All our services and facilities are accessible to people with disabilities.

Healthy environment approach:

Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer

support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Does your project support any genders, ages or ethnicities specifically?

As a “with youth, for youth, by youth” organisation Youthline is committed to supporting all rangatahi with a focus on ages 12-24 years. We have a strong commitment to diversity recognising that our minority communities, including Maori, Pasifika and Rainbow youth, disproportionately experience mental health issues and are less likely to seek help.

A strategic priority is to hold an equity focus on Maori, Pasifika, Rainbow, Asian, Migrant and Refugee youth and young people with disabilities.

We are advocates for youth focus, youth voice and youth choice and providing leadership to ensure young people are prioritised and invested in. Recognising and addressing inequities and upholding safety is very important to us.

Financial information

Amount requested: **\$15000.00**

Requesting grant for: We are requesting \$15,000 as a contribution to the Devonport-Takapuna, Kaipatiki, Upper Harbour and Hibiscus & Bays Local Boards share of \$15,263 of the total budgeted cost in FY2025 of \$85,651 to provide clinical supervision for the volunteer counsellors who staff the Youthline Helpline in support of the young people in the local boards area and to provide clinical supervision for our triage staff who support the volunteer counsellors. All training and supervision is providing by external specialist contractors. We have no funding in place, or pending, for these servies in the area.

If part funded, how would you make up the difference:

We would not amend our plan as such. Rather we would continue being extremely proactive in applying for funding from a wide range of funders. The total cost of the Youthline Helpline will be \$1.614 this year. We receive funding of \$226,000 from Oranga Tamariki and MSD contracts meaning we have to fundraise over \$1.388m each and every year.

Since the arrival of COVID many of our funders have a reduced capacity to provide funding. At a time when young people need our service more than ever we are hugely dependent on those organisations who can provide funding.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15263.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Provide clinical supervision for our Helpline Volunteer counsellors and Triage support staff	\$15263.00	\$15000.00

Income description	Amount
Nil	\$\$

Other funding sources	Amount	Current Status
We have no funding in place, or pending, for these services on the North Shore	\$\$	

Donated materials	Amount
NA	\$\$

Total number of volunteers	Total number of volunteer hours
100	11365

Additional information to support the application:	We are very appreciative of the previous support of the local boards and would be very grateful if the boards were able to contribute this time round to the cost of clinical supervision of our essential volunteer Helpline counsellors who continue to support high numbers of young people experiencing mental distress and hardship of an unprecedented nature and the cost of supervision for the triage staff who support our volunteers. It is vital that we are able to keep the Helpline fully operational. The supervision for our volunteer counsellors and triage staff by external specialists is an absolute priority.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2414-215	Youthline Helpline support for Papakura youth 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
MB2324-242	Youthline Helpline support for North Shore youth 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$1,000.00
MB2324-240	Supporting local youth through the Youthline Helpline 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
LG2410-344	Youthline Helpline support for Manurewa youth 2023/2024 Manurewa Local Grants Round Three - Project in progress	Approved \$2,500.00
LG2418-226	Youthline Helpline support for Waiheke youth 2023/2024 Waiheke Local Grant Round Two - Declined	Declined \$0.00
MB2324-220	Supporting local youth through the Youthline 24/7 Helpline 2023/2024 Multi-board Local Grants Round Two - Withdrawn	Undecided \$0.00
MB2324-202	Supporting local youth through the Youthline Helpline 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$2,750.00
NHM24_019	Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023-2026 Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
QR2420-108	Supporting Waitemata youth with Youthline Helpline counselling 2023/2024 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2414-106	Supporting Papakura youth with Youthline Helpline counselling	Declined

	2023/2024 Papakura Small Grants Round One (Small) - Declined	\$0.00
QR2407-108	Supporting Howick youth with Youthline Helpline counselling 2023/2024 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2413-120	Supporting Otara-Papatoetoe youth with Youthline Helpline counselling 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round One - Declined	Declined \$0.00
LG2410-220	Supporting Manurewa rangatahi with Youthline Helpline counselling 2023/2024 Manurewa Local Grants Round Two - Project in progress	Approved \$3,600.00
QR2405-112	Supporting Henderson-Massey youth with Youthline Helpline counselling 2023/2024 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$500.00
QR2401-124	Supporting youth from Albert-Eden with Youthline Helpline counselling 2023/2024 Albert-Eden Quick Response Grant, Round One - Declined	Declined \$0.00
LG2421-117	Supporting youth from the Whau with Youthline Helpline counselling 2023/2024 Whau Local Grants, Round One - Declined	Declined \$0.00
LG2419-113	Supporting Waitakere Ranges youth through Youthline Helpline counselling 2023/2024 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
QR2415-103	Supporting Puketapapa youth through Youthline Helpline counselling 2023/2024 Puketapapa Quick Response Grant, Round One - Declined	Declined \$0.00
LG2409-128	Supporting Mangere-Otahuhu rangatahi through Youthline Helpline counselling 2023/2024 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2408-130	Supporting Kaipatiki youth through Youthline Helpline counselling 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$1,000.00
QR2421-116	Youthline Helpline support for youth from the Whau 2023/2024 Whau Quick Response Round One - Declined	Declined \$0.00
QR2419-106	Youthline Helpline support for Waitakere Ranges rangatahi 2023/2024 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$1,000.00
LG2417-129	Youthline Helpline support for Upper Harbour rangatahi 2023/2024 Upper Harbour Local Grants Round One - Declined	Declined \$0.00
LG2414-150	Youthline Helpline counselling for Papakura rangatahi 2023/2024 Papakura Local Grant, Round One - Declined	Declined \$0.00
LG2411-142	Youthline Helpline support for Maungakiekie-Tamaki rangatahi 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Project in progress	Approved \$2,500.00
LG2406-161	Youthline Helpline support for Hibiscus and Bays youth 2023/2024 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$3,000.00
QR2409-124	Youthline Helpline support for Mangere-Otahuhu youth 2023/2024 Māngere-Otāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
LG2415-120	Youthline Helpline volunteer training and supervision to support Puketapapa youth 2023/2024 Puketāpapa Local Grant Round One - Declined	Declined \$0.00
LG2401-137	Youthline Helpline support for Albert-Eden rangatahi 2023/2024 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2405-124	Youthline Helpline volunteer counsellor training to support Henderson-Massey youth 2023/2024 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2412-129	Youthline Helpline volunteer counsellor training to support Orakei youth 2023/2024 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG2407-133	Youthline Helpline volunteer counsellor training to support Howick youth 2023/2024 Howick Local Grants Round One - Declined	Declined \$0.00
LG2413-138	Youthline Helpline counselling for Otara-Papatoetoe youth 2023/2024 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2420-128	Supporting Waitemata youth with Youthline Helpline counselling 2023/2024 Waitematā Local Grants, Round One - Project in progress	Approved \$5,000.00
LG2402-146	Supporting Devonport-Takapuna youth with Youthline Helpline counselling 2023/2024 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
QR2418-114	Supporting Waiheke youth with Helpline services 2023/2024 Waiheke Quick Response Grant, Round One - Project in progress	Approved \$500.00

LG2410-138	Youthline Helpline support for Manurewa youth 2023/2024 Manurewa Local Grants Round One - Project in progress	Approved \$1,000.00
LG2310-427	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Four - Project in progress	Approved \$2,000.00
QR2321-217	Youthline support for Whau youth with counselling, mentoring and supervision 2022/2023 Whau Quick Response Round Two - Project in progress	Approved \$778.81
QR2307-234	Youthline support for Howick youth with counselling, mentoring and supervision 2022/2023 Howick Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2320-226	Supporting Waitemata youth with counselling, supervision and in-school programme resources 2022/2023 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2313-231	Supporting Otara-Papatoetoe youth with counselling, supervision and in-school programme resources 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Project in progress	Approved \$750.00
QR2314-324	Supporting Papakura youth with counselling, supervision and in-school programme resources 2022/2023 Papakura Small Grants Round Two - Accountability overdue	Approved \$2,000.00
QR2315-116	Supporting Puketapapa youth with counselling, mentoring and in-school programmes 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QRTP2312-219	Supporting Orakei youth with counselling and mentoring and in-school programmes 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - Declined	Declined \$0.00
QR2311-116	Supporting Maungakiekie-Tamaki youth with counselling, mentoring and in-school programmes 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2302-139	Supporting Devonport-Takapuna youth with counselling and mentoring and in-school programmes 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Declined	Declined \$0.00
QR2309-232	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR2205-247	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$2,000.00
LG2308-321	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2318-216	Youthline Helpline support for Waiheke youth 2022/2023 Waiheke Local Grant Round Two - Project in progress	Approved \$500.00
QR2319-225	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
LG2314-248	Youthline Helpline support for Papakura youth 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-275	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG2205-175	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2311-241	Youthline Helpline support for Maungakiekie-Tamaki youth 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - Declined	Declined \$0.00
QR2303-230	Youthline Helpline support for the youth of Franklin 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2317-233	Youthline Helpline support for Upper Harbour youth 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$3,500.00
LG2315-224	Youthline Helpline support for the youth of Puketapapa 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
LG2312-238	Youthline Helpline support for the youth of Orakei	Withdrawn

	2022/2023 Ōrākei Local Grants, Round Two - Withdrawn	\$0.00
LG2312-235	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2306-241	Youthline Helpline support for Hibiscus and Bays youth 2022/2023 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2320-240	Youthline Helpline Support for Waitemata young people 2022/2023 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2302-237	Youthline Helpline support for Devonport-Takapuna youth 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$1,000.00
LG2321-213	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG2319-232	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG2307-245	Providing Youthline Helpline support for Howick youth 2022/2023 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2301-278	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2313-140	Youthline Helpline support for Ōtara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2310-345	Youthline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Three - Acquitted	Approved \$2,000.00
REGCD22_050	Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023 – 2026 Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00
QR2318-213	Supporting Waiheke youth in a COVID world 2022/2023 Waiheke Quick Response Grant, Round Two - Acquitted	Approved \$500.00
QRTP2312-106	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
LG2310-225	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Two - Acquitted	Approved \$2,500.00
QR2318-116	Youthline support for Waiheke youth 2022/2023 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
QR2320-129	Youthline Helpline support for Waitemata youth 2022/2023 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2313-116	Youthline Helpline support for Ōtara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2307-120	Youthline Counselling support for Howick youth 2022/2023 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2314-119	Supporting Papakura youth with counselling and development programmes 2022/2023 Papakura Small Grants Round One - Declined	Declined \$0.00
QR2301-217	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG2308-218	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2319-112	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG2309-131	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2321-141	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$500.00
LG2301-133	Ongoing Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round One - Declined	Declined \$0.00
QR2319-105	Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2022/2023 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$750.00
LG2318-104	Ongoing Youthline Helpline support for Waiheke youth under COVID 2022/2023 Waiheke Local Grant Round One - Acquitted	Approved \$1,000.00
LG2313-110	Ongoing Youthline Helpline support for Ōtara-Papatoetoe youth under COVID	Declined

	2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Declined	\$0.00
LG2315-105	Ongoing Youthline Helpline support for Puketapapa youth under COVID 2022/2023 Puketāpapa Local Grant Round One - Acquitted	Approved \$6,000.00
QR2309-105	Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2022/2023 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2303-107	Ongoing Youthline Helpline support for Franklin youth under COVID 2022/2023 Franklin Discretionary Community Grants, Round One - Declined	Declined \$0.00
LG2307-121	Ongoing Youthline Helpline support for Howick youth under COVID 2022/2023 Howick Local Grants Round One - Project in progress	Approved \$7,500.00
LG2317-111	Ongoing Youthline Helpline support for Upper Harbour youth under COVID 2022/2023 Upper Harbour Local Grants Round One - Declined	Declined \$0.00
LG2314-111	Ongoing Youthline Helpline support for Papakura youth under COVID 2022/2023 Papakura Local Grant, Round One - Acquitted	Approved \$2,500.00
LG2302-115	Ongoing Youthline Helpline support for Devonport-Takapuna youth under COVID 2022/2023 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$5,000.00
LG2312-208	Ongoing Youthline Helpline support for Orakei youth under COVID 2022/2023 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,500.00
LG2320-115	Ongoing Youthline Helpline support for Waitemata youth under COVID 2022/2023 Waitematā Local Grants, Round One - Project in progress	Approved \$3,000.00
LG2310-109	Ongoing Youthline Helpline support for Manurewa youth under COVID 2022/2023 Manurewa Local Grants Round One - Acquitted	Approved \$3,500.00
LG2311-124	Ongoing Youthline Helpline support for Maungakiekie-Tamaki youth under COVID 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	Approved \$3,000.00
LG2308-119	Ongoing Youthline Helpline support for Kaipatiki youth under COVID 2022/2023 Kaipatiki Local Grant, Round One - Review accountability	Approved \$5,000.00
LG2306-112	Ongoing Youthline support for Hibiscus & Bays youth under COVID 2022/2023 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
QR2321-111	Ongoing Youthline Helpline support for Whau youth under COVID 2022/2023 Whau Quick Response Round One - Acquitted	Approved \$2,000.00
QR2301-111	Continuing support for Albert-Eden youth under COVID 2022/2023 Albert-Eden Quick Response Grant, Round One - Review accountability	Approved \$3,000.00
QR2219-203	Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2218-303	Youthline support for Waiheke youth under COVID 2021/2022 Waiheke Quick Response Grant, Round Three - Declined	Declined \$0.00
QR2207-207	Ongoing Youthline Helpline support for Howick youth under COVID 2021/2022 Howick Quick Response, Round Two - Review accountability	Approved \$2,648.16
QRTP2212-206	Ongoing Youthline Helpline support for Orakei youth under COVID 2021/2022 Ōrākei Quick Response and Tree Protection, Round Two - Review accountability	Approved \$1,000.00
QR2220-207	Ongoing Youthline Helpline support for Waitemata youth under COVID 2021/2022 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2209-304	Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Three - Acquitted	Approved \$2,000.00
QR2205-307	Ongoing Youthline Helpline support for Henderson-Massey youth under COVID 2021/2022 Henderson-Massey Quick Response Grant Round Three - Declined	Declined \$0.00
QR2213-306	Ongoing Youthline Helpline support for Ōtara-Papatoetoe youth under COVID 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Submitted	Declined \$0.00
QR2214-201	Ongoing Youthline Helpline support for Papakura youth under COVID 2021/2022 Papakura Small Grants Round Two - Acquitted	Approved \$1,500.00
LG2210-405	Ongoing Helpline support for Manurewa youth under COVID 2021/2022 Manurewa Local Grants, Round Four - Acquitted	Approved \$1,000.00
QR2215-204	Ongoing Helpline support for Puketapapa youth under COVID 2021/2022 Puketāpapa Quick Response Grant, Round Two - Acquitted	Approved \$1,500.00

QR2202-211	Ongoing Helpline support for Devonport-Takapuna youth under COVID 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	Declined \$0.00
QR221703	Continuing to support Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	Declined \$0.00
LG2221-2212	Supporting vulnerable Whau youth in a COVID world 2021/2022 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG2212-224	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2205-211	Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round Two - Declined	Declined \$0.00
LG2220-223	Supporting Waitemata youth in a COVID world 2021/2022 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2218-214	Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2211-321	Supporting Maungakiekie-Tamaki youth in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2217-217	Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round Two - Review accountability	Approved \$2,000.00
LG2207-331	Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Three - Acquitted	Approved \$3,750.00
LG2206-233	Supporting the youth of Hibiscus & Bays under COVID 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR2203-218	Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round Two - Review accountability	Approved \$5,000.00
LG2214-219	Supporting Papakura rangatahi in a COVID world 2021/2022 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG2213-221	Supporting Ōtara-Papatoetoe rangatahi in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG2209-215	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2208-314	Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2215-213	Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketapapa Local Grant Round Two - Acquitted	Approved \$3,000.00
LG2202-219	Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
LG2219-209	Supporting Waitākere Ranges youth in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2210-319	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Three - Acquitted	Approved \$5,000.00
QR2214-102	Supporting Papakura youth to prosper in a COVID world 2021/2022 Papakura Small Grants Round One - Acquitted	Approved \$2,000.00
QR2209-203	Supporting Māngere-Ōtāhuhu youth to prosper in a COVID world 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2218-201	Supporting Waiheke youth to cope in a COVID world 2021/2022 Waiheke Quick Response Grant, Round Two - Acquitted	Approved \$500.00
QR2213-205	Supporting Ōtara-Papatoetoe youth to cope in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2207-105	Supporting Howick youth cope with COVID 2021/2022 Howick Quick Response, Round One - Acquitted	Approved \$3,000.00
QRTP2212-108	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Review accountability	Approved \$2,000.00
LG2210-217	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2208-210	Supporting Kaipatiki youth in a COVID world	Approved

	2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	\$1,000.00
QR2220-124	Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2201-217	Supporting the youth of Albert-Eden in a COVID world 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2202-115	Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Review accountability	Approved \$1,500.00
QR2221-210	Supporting the youth of the Whau in a COVID world 2021/2022 Whau Quick Response Round Two - Acquitted	Approved \$1,500.00
QR2219-112	Supporting the youth of Waitakere Ranges in a Covid world 2021/2022 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2205-209	Supporting Henderson Massey youth in a COVID world 2021/2022 Henderson-Massey Quick Response Round Two - Declined	Declined \$0.00
QR2215-110	Supporting Puketapapa youth in a COVID world 2021/2022 Puketāpapa Quick Response Grant, Round One - Acquitted	Approved \$500.00
LG2211-221	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Acquitted	Approved \$1,000.00
QR2218-111	Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
LG2207-212	Continuing to support Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
QR2213-118	Supporting Otara Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2209-114	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2221-206	Supporting Whau youth in a COVID world 2021/2022 Whau Local Grants, Round One - Acquitted	Approved \$500.00
LG2207-127	Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round One - Declined	Declined \$0.00
LG2205-109	Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	Approved \$500.00
LG2217-109	Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG2206-119	Supporting Hibiscus & Bays youth in a COVID world 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2201-13	Supporting Albert-Eden youth in a COVID world 2021/2022 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2220-130	Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Local Grants, Round One - Acquitted	Approved \$7,000.00
LG2210-115	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2212-115	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2209-122	Supporting Māngere-Otāhuhu youth in a COVID world 2021/2022 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2213-130	Supporting Ōtara-Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$3,200.00
QR2203-115	Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round One - Acquitted	Approved \$1,500.00
LG2219-111	Supporting the youth of Waitakere Ranges in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2208-108	Supporting the youth of Kaipatiki in a COVID world 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG2214-108	Supporting the youth of Papakura in a COVID world 2021/2022 Papakura Local Grant, Round One - Acquitted	Approved \$4,250.00

LG2215-108	Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketapapa Local Grant Round One - Acquitted	Approved \$3,000.00
LG2202-113	Supporting the youth of Devonport Takapuna in a COVID world 2021/2022 Devonport Takapuna Local Grant Round One - Review accountability	Approved \$3,000.00
LG2211-131	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	Approved \$3,593.00
QR2221-111	Supporting the youth of Whau in a COVID world 2021/2022 Whau Quick Response Round One - Acquitted	Approved \$1,000.00
QR2205-113	Supporting the youth of Henderson Massey in a COVID world 2021/2022 Henderson-Massey Quick Response Round One - Acquitted	Approved \$700.00
QR2201-129	Supporting the youth of Albert Eden in a COVID world 2021/2022 Albert-Eden Quick Response Round One - Acquitted	Approved \$3,000.00
QR2119-208	Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR2114-310	Supporting the youth of Papakura in a COVID world 2020/2021 Papakura Small Grants Round Three - Acquitted	Approved \$2,000.00
QR2103-305	Supporting the youth of Franklin in a COVID world 2020/2021 Franklin Quick Response Round Three - Acquitted	Approved \$2,000.00
QR2118-306	Supporting the youth of Waiheke in a COVID world 2020/2021 Waiheke Quick Response Round Three - Acquitted	Approved \$500.00
QR2107-232	Supporting the young people of Howick in a COVID world 2020/2021 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR2121-313	Supporting the youth of Whau in a COVID world 2020/2021 Whau Quick Response Round Three - Review accountability	Approved \$500.00
QR2120-227	Supporting the youth of Waitematā in a COVID world 2020/2021 Waitematā Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2113-327	Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QRTP2112-214	Supporting the youth of Ōrākei in a COVID world 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$500.00
QR2109-116	Supporting the youth of Māngere-Ōtāhuhu in a COVID world 2020/2021 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
LG2110-423	Supporting the youth of Manurewa in a COVID world 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2105-316	Supporting the youth of Henderson Massey in a COVID world 2020/2021 Henderson-Massey Quick Response Round Three - Declined	Declined \$0.00
QR2117-313	Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$3,617.17
QR2115-109	Supporting the youth of Puketapapa in a COVID world 2020/2021 Puketāpapa Quick Response, Round One - Acquitted	Approved \$1,000.00
QR2102-231	Supporting the vulnerable youth of Devonport-Takapuna 2020/2021 Devonport-Takapuna Quick Response, Round Two - Review accountability	Approved \$1,000.00
LG2121-219	Supporting the young people of Whau in a COVID world 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG2114-221	Supporting the young people of Papakura in a COVID world 2020/2021 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG2120-235	Supporting the young people of Waitematā in a COVID world 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2118-219	Supporting the young people of Waiheke in a COVID world 2020/2021 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2112-224	Supporting the young people of Orakei in a COVID world 2020/2021 Ōrākei Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG2105-224	Supporting the youth of Henderson-Massey in a COVID world 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	Declined \$0.00
LG2117-218	Supporting the youth of Upper Harbour in a COVID world	Approved

	2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	\$500.00
LG2113-235	Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG2109-227	Supporting the youth of Mangere-Otahuhu in a COVID world 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2111-339	Supporting the youth of Maungakiekie-Tamaki in a COVID world 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Acquitted	Approved \$3,500.00
LG2108-319	Supporting the youth of Kaipatiki in a COVID world 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2107-337	Supporting the young people of Howick in a COVID world 2020/2021 Howick Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG2106-237	Supporting the young people of Hibiscus and Bays under COVID 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2103-213	Supporting the young people of Franklin in a Covid world 2020/2021 Franklin Local Grant Round Two - Acquitted	Approved \$2,000.00
LG2115-219	Supporting the young people of Puketapapa in a COVID world 2020/2021 Puketapapa Local Grant Round Two - Acquitted	Approved \$3,500.00
LG2102-239	Supporting the young people of Devonport-Takapuna in a COVID world 2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$1,606.00
LG2119-217	Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2101-248	Supporting the youth of Albert-Eden in a COVID world 2020/2021 Albert Eden Local Grant Round Two - Withdrawn	Withdrawn \$0.00
QR2103-206	Supporting the youth of Franklin under COVID-19 2020/2021 Franklin Quick Response Round Two - Declined	Declined \$0.00
QR2118-103	Supporting the youth of Waiheke under COVID-19 2020/2021 Waiheke Quick Response Round One - Declined	Declined \$0.00
QR2113-04	Supporting the youth of Ōtara-Papatoetoe under COVID-19 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
LG2108-215	Supporting the youth of Kaipātiki under COVID-19 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
QRTP2112-110	Supporting the youth of Ōrākei under COVID-19 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
QR2121-212	Supporting the youth of Whau under COVID-19 2020/2021 Whau Quick Response Round Two - Acquitted	Approved \$500.00
QR2119-117	Supporting the youth of the Waitākere Ranges under COVID-19 2020/2021 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2120-125	Supporting the youth of Waitematā under Covid 19 2020/2021 Waitematā Quick Response, Round One - Declined	Declined \$0.00
QR2117-211	Supporting young people in the Upper Harbour area under COVID-19 2020/2021 Upper Harbour Quick Response Round Two - Acquitted	Approved \$2,500.00
QR2107-120	Supporting young people under COVID through the Youthline Helpline 2020/2021 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2105-218	Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	Approved \$1,000.00
QR2102-115	Supporting young people under COVID-19 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$833.00
QR2101-215	Supporting young people under Covid 19 2020/2021 Albert Eden Quick Response Round Two - Declined	Declined \$0.00
QR2114-19	Supporting young people under Covid 19 through the Youthline Helpline 2020/2021 Papakura Small Grants Round One - Declined	Declined \$0.00
LG2107-219	Supporting the Youthline Helpline under Covid 2020/2021 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2117-111	Supporting the young people of Upper Harbour under Covid 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$4,000.00
LG2108-110	Supporting the young people of Kaipatiki under Covid	Approved

	2020/2021 Kaipatiki Local Grant, Round One - Acquitted	\$5,000.00
LG2105-115	Supporting the young people of Henderson-Massey under Covid 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2107-126	Supporting the young people of Howick under Covid 2020/2021 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2121-115	Supporting the young people of Whau under Covid 2020/2021 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2101-114	Supporting the young people of Albert-Eden under Covid-19 2020/2021 Albert Eden Local Grant Round One - Acquitted	Approved \$2,500.00
LG2106-128	Supporting the young people of Hibiscus & Bays under Covid 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2109-133	Supporting the young people of Mangere-Otahuhu under Covid 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2112-127	Supporting young people in need in the Orakei community 2020/2021 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,500.00
LG2110-121	Supporting young people in need in the Manurewa community 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2120-131	Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2120-131	Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2119-123	Supporting young people in need in the Waitakere Ranges community 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2114-121	Supporting young people in need in the Papakura community 2020/2021 Papakura Local Grant, Round One - Acquitted	Approved \$4,000.00
LG2115-122	Supporting young people in need in the Puketapapa community 2020/2021 Puketapapa Local Grant Round One - Acquitted	Approved \$2,000.00
QR2103-120	Providing support and supervision for the Youthline Helpline volunteer counsellors 2020/2021 Franklin Quick Response Round One - Declined	Declined \$0.00
LG2103-125	Supporting young people in need in the Franklin community 2020/2021 Franklin Local Grant Round One - Acquitted	Approved \$2,000.00
QR2018-216	Supporting the youth of Waiheke Island under Covid 19 2019/2020 Waiheke Quick Response, Round Two - Acquitted	Approved \$500.00
QR2020-227	Supporting the youth of Waitemata under Covid 19 2019/2020 Waitematā Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2013-228	Supporting the youth of Otara-Papatoetoe under Covid 19 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2010-216	Supporting the youth of Manurewa under Covid 19 2019/2020 Manurewa Quick Response, Round Two - Declined	Declined \$0.00
QRTP2012-220	Supporting the youth of Orakei under Covid 19 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$1,000.00
QR2021-224	Supporting young people in the Whau area under Covid 19 2019/2020 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR2014-218	Supporting the youth of Papakura under Covid 19 2019/2020 Papakura Small Grants, Round Two - Declined	Declined \$0.00
QR2003-225	Supporting the youth of Franklin under Covid 19 2019/2020 Franklin Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2017-322	Supporting the Youth of Upper Harbour under Covid 19 2019/2020 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR2009-214	Supporting the youth of Mangere-Otahuhu under Covid 19 2019/2020 Māngere-Otāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2007-123	Supporting the youth of Howick under Covid 19 2019/2020 Howick Quick Response, Round One - Acquitted	Approved \$1,186.90
QR2005-225	Supporting young people under Covid 19 2019/2020 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00

QR2011-126	Supporting young people under Covid 19 2019/2020 Maungakiekie-Tāmaki Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2002-229	Supporting young people under Covid 19 2019/2020 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2001-206	Youthline Helpline support for Albert Eden youth 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,679.00
LG2003-224	Youthline helpline support for the youth of Franklin 2019/2020 Franklin Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2012-217	Youthline Helpline support for the youth of Orakei 2019/2020 Ōrākei Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG2021-215	Helpline services for the youth of Whau and their families 2019/2020 Whau Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2019-216	Helpline services for the youth of Waitakere Ranges 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG2020-229	Youthline Helpline funding in support of Waitemata youth 2019/2020 Waitematā Local Grants, Round Two - Acquitted	Approved \$3,500.00
LG2017-211	Youthline Helpline funding in support of Upper Harbour youth 2019/2020 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG2014-218	Helpline services for the youth of Papakura 2019/2020 Papakura Local Grant, Round Two - Acquitted	Approved \$500.00
LG2009-236	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2011-228	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2010-223	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2005-220	Helpline services for the youth of Henderson-Massey 2019/2020 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2013-248	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2008-313	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipātiki Local Grants, Round Three - Declined	Declined \$0.00
LG2007-343	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG2002-246	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG2015-209	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Puketepapa Local Grants, Round Two - Acquitted	Approved \$1,457.00
LG2006-243	Youthline Helpline Volunteer Support and Supervision 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$4,000.00
QR2017-222	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Upper Harbour Quick Response, Round Two - Declined	Declined \$0.00
QR2010-118	Youthline Papatoetoe Development Centre Manager 2019/2020 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2013-122	Youthline Papatoetoe Development Centre Manager 2019/2020 Ōtara-Papatoetoe Quick Response, Round One - Submitted	Declined \$0.00
REGCD2023	Youthline – Celebrating 50th Years of supporting young people in need Regional Community Development 2019/2020 - Submitted	Declined \$0.00
QR2018-120	Youthline Helpline Funding 2019/2020 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR2017-111	Youthline Helpline Volunteer Training	Declined

	2019/2020 Upper Harbour Quick Response, Round One - Declined	\$0.00
QR2019-112	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$1,500.00
QR2021-114	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Whau Quick Response, Round One - Awaiting signed funding agreement	Declined \$0.00
QR2005-119	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Henderson-Massey Quick Response, Round One - Declined	Declined \$0.00
QR2003-121	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Franklin Quick Response, Round One - Declined	Declined \$0.00
QR2014-120	Youthline Helpline Volunteer Training 2019/2020 Papakura Small Grants, Round One - Acquitted	Approved \$1,500.00
QRTP2012-125	Youthline Helpline Costs 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	Approved \$2,000.00
QRTP2012-117	Youthline Helpline Volunteer Manager funding 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Withdrawn	Withdrawn \$0.00
LG2008-221	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
QR2020-124	Youthline Helpline Volunteer Manager Funding 2019/2020 Waitemata Quick Response, Round One - Acquitted	Approved \$3,000.00
QR2009-110	Youthline Helpline Volunteer Support and Supervision 2019/2020 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2002-110	Youthline Helpline Volunteer Training and Triage Support 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
LG2007-224	Youthline Helpline Volunteer Training and Support 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,500.00
QR2006-127	Youth Worker Team Leader support 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2018-125	Youthline Helpline Service delivery 2019/2020 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG2014-133	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Papakura Local Grant, Round One - Acquitted	Approved \$4,000.00
LG2020-127	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitemata Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2012-121	Youthline Helpline Volunteers Triage Support and Supervision 2019/2020 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2003-144	Youthline Volunteer Training Marae Noho at Te Paea Marae Mangere 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2013-161	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2010-138	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2009-141	Youthline Volunteer Training Marae Noho at Te Paea Marae Mangere 2019/2020 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2002-129	Youthline Helpline Direct Costs Funding 2019-2020 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2008-116	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,500.00
LG2007-135	Youthline Helpline Volunteer Training, Support and Supervision 2019/2020 Howick Local Grants, Round One - Declined	Declined \$0.00
LG2001-130	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,500.00
QR2001-124	Laptops for Youthline Youth Workers	Declined

	2019/2020 Albert-Eden Quick Response, Round One - Declined	\$0.00
LG2015-121	Laptops for Youthline Youth Workers 2019/2020 Puketepapa Local Grants, Round One - Declined	Declined \$0.00
LG2017-118	Laptops for Youthline Youth Workers 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2011-129	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2005-122	Laptops for Youthline Youth Workers 2019/2020 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG2006-130	Laptops for Youthline Youth Workers 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2021-129	Laptops for Youthline Youth Workers 2019/2020 Whau Local Grants, Round One - Declined	Declined \$0.00
LG2019-114	Laptops for Youthline Youth Workers 2019/2020 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
QR1920-330	Laptops for Youthline Youth Workers 2018/2019 Waitematā Quick Response, Round Three - Acquitted	Approved \$1,242.00
QR1914-320	Chairs for community centre 2018/2019 Papakura Small Grants, Round Three - Declined	Declined \$0.00
QR1907-229	Chairs for community centre 2018/2019 Howick Quick Response, Round Two - Declined	Declined \$0.00
QR1910-331	Chairs for community centre 2018/2019 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1913-334	Chairs for community centre 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Declined	Declined \$0.00
QR1919-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1917-318	Youthline Helpline Volunteer Counsellors Training, Support and Supervision 2018/2019 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$5,000.00
QR1921-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1915-308	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Puketāpapa Quick Response, Round Three - Review accountability	Approved \$500.00
QR1912-216	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1905-327	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1906-323	Youthline Helpline Crisis Support 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Acquitted	Approved \$3,642.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitematā Local Grants, Round Two - Acquitted	Approved \$1,500.00

LG1902-242	Volunteer training and Helpline telecommunications 2018/2019 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$3,300.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Acquitted	Approved \$2,000.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Declined	Declined \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Declined \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Acquitted	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Acquitted	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Acquitted	Approved \$2,500.00

QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Acquitted	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Review accountability	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitematā Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00

LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Acquitted	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Acquitted	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Acquitted	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Acquitted	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00

QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00

LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Approved \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities	Approved

	Whau Quick Response, Round Three, 2015/16 - Acquitted	\$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
A-E1415_100085	Volunteer training: Advanced Personal Development and Facilitator training LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WH15_2036	Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2039	Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2031	Youth Health Councils in Manurewa, salary for youth worker 07-12/15 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
DT15_2022	Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2004	Volunteer training in Henderson/Massey Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2017	Supporting Youth Into Employment Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub	Approved \$2,000.00

	Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	
CDC15-1007	Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$2,984.10
OP15-2029	Manukau manager's salary for 2016 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
WTA1_141500060	Volunteer Training: Delivery of Basic Youth and Community Counselling Courses Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500040	Printed Youth Resources Puketapapa Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
MT1_141500071	Printed Youth Resources for Maungakiekie- Tamaki Local Board area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
CCS15_2_167	Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 - Acquitted	Approved \$4,047.00
WTA1_141500044	Senior Volunteer Supervision and Training Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
IRCF14/15 049	Annual operating expenses Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
A-E1415_100007	Helpline and Text service and volunteer costs LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,000.00
LGFY15_1013	Youthline North Shore Development Centre Manager North - Large Grants Fund (Youth), 2014/2015 - Declined	Declined \$0.00
OP15-1006	Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
MT1314_300008	Youth Health Councils (YHCs) for Maungakiekie-Tamaki Area Secondary Schools LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
MO14_2007	Youth Health Councils (YHCs) youth worker salaries for Mangere-Otahuhu secondary schools 06/14 - 05/15 LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
PPK14_2003	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
MR14_2039	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
FR14_2032	Youth Health Councils (YHCs) youth worker salaries for Franklin secondary schools 06/14 - 05/15 LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
2014_200104	Express Yourself Creative Alternative Education Programme Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
UH14_2007	Youthline North Shore Volunteer and Hub Development LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Deferred	Undecided \$0.00
WTA1400014	Delivery of Basic Youth and Community Counselling course LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,500.00
HM14_2031	Basic Youth & Community Counselling Skills - Volunteer Training LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
KT14_2005	Supporting Young People into Employment	Declined

	LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	\$0.00
SIF14_2013	Youthline Manukau - Youth and Development Centre Manager salary 06/14-05/15 (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2010	Youthline Manukau - Youth and Development Centre Manager salary (Otarā-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
CG14_2023	Fast Track and Transition Volunteer Training Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,050.00
WTM14-2009	Supporting Young People into Employment LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
CGAF14_100099	Basic Youth & Community Counselling, Transition - Volunteer Training Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$6,000.00
RD14_100019	Supporting Young People into Employment LB - Rodney Local Board Community Grant - 2013/2014 - Declined	Declined \$0.00
UH14_100010	Supporting Young People into Employment LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
HB2014_100016	Supporting Young People into Employment LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
AE14_100021	Supporting Young People into Employment LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100004	Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$14,800.00

2023/2024 Multi-board Local Grants Round Two

MB2324-250

Big Buddy Mentoring Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Recruiting volunteer mentors for boys without fathers in their lives

Location:	300 Great South Road, Greenlane, Auckland
Summary:	<p>Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.</p> <p>At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.</p> <p>Together our Buddies enjoy the simple things in life - walking the dog, throwing a ball around, going fishing, watching rugby, just everyday things that they want to do together.</p>
Expertise:	<p>We have been doing this work since 1998 and have matched more than 1100 boys with a mentor. Our robust and extensive screening process means we have never had any safety issues. Screening includes not only a police check, but a professional psychological screening and interviews with multiple referees to ensure the man is safe and suitable to be left in sole charge of these vulnerable young boys.</p>
Dates:	30/09/2024 - 30/08/2025

People reached:	900
% of participants from Local Board	5%
Promotion:	Local board logos will be displayed on our website's funder page ; https://www.bigbuddy.org.nz/partner/funders/

Community benefits

Identified community outcomes:

Boys with a Big Buddy mentor in their lives are more confident and have better education outcomes. Caregivers consistently report their boys are better behaved and just happier. Having a positive male role model in their lives teaches the boys what it means to be a good man. They grow up to be valuable members of the community, able to love and care for their own families and contribute to the well-being of others.

Alignment with local board priorities:

Albert Eden

- People are included, interconnected and celebrate our diversity

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Maungakiekie-Tāmaki

- Communities are self-led and empowered to thrive, overcome challenges, and succeed

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Ōrākei

- Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Waitematā

- Empower our communities to become resilient

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Waiheke

- young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Devonport-Takapuna

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Hibiscus and Bays

- Proactively identify the needs of our communities and plan for sustainable growth

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Upper Harbour

- Youth

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Franklin

- Our people are supported to actively contribute to their community and the places they live.

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Howick

- Rangatahi /Youth in Howick have a voice, are valued, and contribute

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Māngere-Ōtāhuhu

- Our community recognises and supports aspirations and development of children and young people

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Manurewa

- Support for youth development

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Ōtara-Papatoetoe

- Promoting health and wellbeing to build capable and resilient communities with a sense of belonging

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Papakura

- Support communities and individuals within Papakura to achieve their goals and aspirations

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Henderson-Massey

- Diversity and difference are embraced and valued

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Waitākere Ranges

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Whau

- Our youngest, oldest, and most vulnerable citizens are respected, included, and cared for, particularly in light of the evolving COVID-19 situation

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Collaborating organisation/individual	Role
Heart For Youth	Regular meetings to discuss where we can work together; sharing information.
Pillars	Regular meetings to discuss where we can work together; sharing information.
Big Brother Big Sister	Regular meetings to discuss where we can work together; sharing information.

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Maori boys are over-represented in our statistics, making up about 24% of the boys who have, or are waiting for, a Big Buddy mentor. Our mentoring programme uses Te Whare Tapa Whā model. Our mentoring programme aims to ensure that all aspects of wellbeing are being fostered.

Accessible to people with disabilities

Yes - As part of our matching process we spend time to understand each boy's needs, we take account of any disabilities or special needs and ensure the mentor he is matched with is suitable.

Healthy environment approach:

Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
We encourage participants to spend time together doing the things they both like. Usually that involves outdoor activities such as sports, recreation such as fishing, walking the dog or even mowing the lawn.

Does your project support any genders, ages or ethnicities specifically?

We support boys aged 7-14 who do not have a father in their lives. We recruit good men as volunteer mentors to help guide these boys into adulthood. The ethnic breakdown of the boys is: African: 2%; Chinese, 7.5%; Indian, 3%; Maori, 24%; Pakeha 52%; Pasifika, 7.5%; other 3%.

Financial information

Amount requested: **\$129000.00**

Requesting grant for: Operational costs, including wages, rent, transport, equipment

If part funded, how would you make up the difference:

We will continue to make grant applications to philanthropic organisations so we can continue our work.

Cost of participation: No cost. Our service is free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$255386.95	\$0.00	\$134000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Accommodation	\$37086.00	\$20000.00
Advertising for volunteers	\$4450.95	\$4000.00
Mentor Manager salaries	\$206350.00	\$100000.00
Psychological screening of 50 volunteers	\$7500.00	\$5000.00

Income description	Amount
Our service to the boys is free	\$0.00

Other funding sources	Amount	Current Status
Foundation North	\$45000.00	Pending
Lottery Community	\$50000.00	Pending
Auckland-Eden Local Board	\$9000.00	Pending
BlueSky Trust	\$10000.00	Pending
TTCF	\$20000.00	Approved

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
425	66000

Additional information to support the application:	Here is a short video that explains what our volunteers do: https://vimeo.com/855911800
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-250	Recruiting volunteer mentors for boys without fathers in their lives 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$3,000.00
ASF2401-109	2024 Albert-Eden Accommodation Support Fund - SME assessment completed	Undecided \$0.00
ASF2301-117	20223 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$7,000.00
MB2223-215	Recruiting volunteer mentors for boys without fathers in their lives 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$11,000.00
LG2307-228	Recruiting volunteer mentors for boys without fathers in their lives 2022/2023 Howick Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
REGCD22_033	Cultural competency project Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
MB2022-236	Recruiting volunteer mentors for boys without fathers in their lives 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$20,000.00
LG2201-210	Office rent 2021/2022 Albert Eden Local Grant Round Two - Acquitted	Approved \$2,000.00
MB2022-113	Recruiting mentors for boys without a father in their lives 2021/2022 Multi-board Local Grants Round One - Acquitted	Approved \$8,500.00
LG2110-409	Finding mentors for boys who do not have a father 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2102-227	Finding volunteer mentors for boys without a dad 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2117-303	Recruiting mentors for boys who do not have a father 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$1,500.00
LG2121-206	Laptop computer for Mentoring Manager 2020/2021 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG2111-306	Laptop computer for Mentor Manager 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2101-214	Office rent 2020/2021 Albert Eden Local Grant Round Two - Acquitted	Approved \$2,000.00
RegCD00013	CRM replacement Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
LG2011-230	Computer and phone for mentor manager 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Declined	Declined \$0.00
LG2021-213	Office rent 2019/2020 Whau Local Grants, Round Two - Acquitted	Approved \$2,000.00

REGCD2001	To match 10 Auckland boys with a Big Buddy mentor Regional Community Development 2019/2020 - Submitted	Declined \$0.00
REGCD19-56	Stakeholder survey Regional Community Development 2018/2019 - Declined	Declined \$0.00
LG1911-133	Mobile phone for volunteers coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1721-203	Matching adult male volunteer mentors with fatherless boys 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1616-101	purchase 2 iphones allowing staff to link to database when working in community. Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
WH15_2001	Part salary Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
IRCF14/15 012	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
CWF15_1010	Epson EH-TW550 Projector and Samsung Galaxy S5 Black Smartphone & Epson EH-TW550 Projector West - Community Wellbeing Fund, 2014/2015 Round 1 - Accountability extended	Approved \$900.00
CGF15_1016	Purchase Apple MacBook Pro Computer & Apple iPhone North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
CGAF1_141500015	Purchase of new Apple iPad 32GB and Apple iPhone 64GB for the Central Ak Co-ordinator.. Central Community Group Assistance Fund: Round 1 2014-2015 - Declined	Declined \$0.00
YPF14_2010	Part salary for the West Auckland Volunteer Coordinator West - Youth Programme Fund - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
CGFN14_100009	Making Big Buddy/Little Buddy matches North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
CGAF14_100020	Part salary for Volunteer Co-ordinator, SteveSaboto, Central Auckland Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00
CGAF14_100020	Part salary for Volunteer Co-ordinator, SteveSaboto, Central Auckland Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00
CWF14_100002	Replacement of laptop for Volunteer Co-ordinator in West Auckland West - Community Wellbeing Fund - Round 1 2013/2014 - Accountability extended	Approved \$1,309.00

2023/2024 Multi-board Local Grants Round Two

MB2324-251

Garden to Table Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
----------------------	---	------------------------	-----------

Project: Garden to Table Food Education Programme

Location:	Arohanui Special School Auckland Normal Intermediate Avondale Intermediate Avondale Primary School Bayview School Belmont School Birkdale Intermediate Central Auckland Specialist School Colwill Kindergarten Dominion Road School Don Buck School Edendale School Flanshaw Road School Forrest Hill School Fruitvale Road School Glen Eden School Glenfield Primary School Green Bay Primary School Hay Park School Henderson North School Henderson Valley School Hobsonville School Kauri Park School Kristin School Mairangi Bay School Marina View School Marist School Marlborough School Matipo Road School Maungawhau School Meadowbank School Milford School Mt Albert School Mt Roskill Intermediate Northcote School Oaklynn Special School Onepoto School Orakei School Oratia School Orewa Primary School Owairaka District School
------------------	--

	Peninsula Primary School Remuera Intermediate Rosebank School Silverdale School St Francis Catholic School St John's School St Leo's Catholic School St Paul's School St Thomas School Stanley Bay School Target Road School Te Atatu Intermediate Three Kings School Torbay School Verran Primary School Waitakere School Wesley Intermediate Wesley Primary School West Harbour School Westbridge Residential School Westminster Christian School Whangaparaoa School Whenuapai School Windy Ridge School
Summary:	<p>The Garden to Table (GTT) food education programme teaches tamariki how to grow, harvest, prepare and share good food. Throughout the year, tamariki observe the changing seasons and full food cycle and how planting, harvesting, and cooking change to reflect seasonality.</p> <p>Our Regional Coordinators in Auckland provide schools with the training, support, information and resources they need to establish and deliver their own GTT programme within the school. The programme is delivered weekly or fortnightly by the school with support from volunteers in the local community. Our Regional Coordinators facilitate collaboration and engagement amongst the schools, and within the community to ensure the best possible delivery of the GTT programme.</p>
Expertise:	Garden to Table has been supporting schools to deliver this programme since 2008. We've spent this time developing and improving the resources the schools need to deliver a curriculum-integrated food education programme to their children, as well as improving the delivery model. Garden to Table currently works with 320 schools across Aotearoa New Zealand (65 currently in the areas covered by the local boards in this application) and we estimate that around 30,000 tamariki are benefitting from the programme (over 8000 of these are in the areas covered by the local boards in this application). The Regional Coordinators in Auckland bring a range of skills and expertise to the programme and have strong networks within their communities.
Dates:	01/06/2024 - 31/05/2025
People reached:	8000
% of participants from Local Board	9%
Promotion:	We promote our project directly to schools, at educational conferences, local events, via partner organisations and on our website and social media pages. We will publicly acknowledge the local boards' contribution via social media and on our website.

Community benefits

Identified community outcomes:

There are many benefits for tamariki involved in the programme, across multiple aspects of physical and mental health and wellbeing, education and learning, environmental sustainability and community connectedness. And the benefits are not just restricted to tamariki taking part; family, whānau and the wider community benefit too.

As well as developing a life-long love of good food, learning garden and kitchen skills helps grow tamariki's self-esteem, confidence and pride in their abilities. Tamariki learn about

sustainability and environmentalism; recycling, composting, waste reduction, making organic sprays and fertilisers for their garden. Teachers tell us they see improved behaviour through tamariki being engaged with hands-on learning, and there is evidence of increased numeracy and literacy through integration of the programme with the curriculum.

For the wider community, volunteering opportunities allow for increased family/community engagement, and wider knowledge and skill sharing. Schools often share surplus produce with their local community. Local businesses work with schools to support the programme by helping with working bees and through donating products.

As one principal told us, "This is a programme that not only provides amazing learning and school development and connection to healthy food for our children, but also a programme that brings the community together".

Alignment with local board priorities:

Albert Eden

- Our community has sustainable lifestyles and takes climate action

One of the principles guiding our mahi in schools and kura is kaitiakitanga. The Garden to Table programme affirms stewardship and care for nature. Our tamariki learn about the lifesustaining

qualities of the natural world and gain respect for nature's intrinsic value.

Students learn where their food comes from, the circular nature of the food system, and the interconnectedness of all living things.

The Garden to Table programme teaches tamariki about the local environment and biodiversity, helping to foster a sustainable future. Our Regional Coordinators offer support to participating schools through provision of information, expertise, factsheets and activities that they can use to teach tamariki about sustainability in a fun, hands-on, practical and engaging way. Tamariki learn about the ethos of reuse, recycle and recover, and many of the vegetable gardens in the programme are built using reused materials and the kitchens are equipped with donated/reused items. Tamariki also learn about seasonality of food and waste minimisation including composting, worm farms, bokashi and reducing edible waste by learning how to use all edible parts of the fruit/vegetables. They are encouraged to use techniques such as seed saving and seed raising, for a sustainable garden, and learn about soil health and water management and how they relate to growing kai. Tamariki are encouraged to take their learning home to family and whānau to extend the benefit of their learning to others.

Ōrākei

- The natural environment is valued, protected and enhanced by our communities

One of the principles guiding our mahi in schools and kura is kaitiakitanga. The Garden to Table programme affirms stewardship and care for nature. Our tamariki learn about the life-sustaining qualities of the natural world and gain respect for nature's intrinsic value. Students learn where their food comes from, the circular nature of the food system, and the interconnectedness of all living things. The Garden to Table programme teaches tamariki about the local environment and biodiversity, helping to foster a sustainable future. Our Regional Coordinators offer support to participating schools through provision of information, expertise, factsheets and activities that they can use to teach tamariki about sustainability in a fun, hands-on, practical and engaging way. Tamariki learn about the ethos of reuse, recycle and recover, and many of the vegetable gardens in the programme are

built using reused materials and the kitchens are equipped with donated/reused items.

Tamariki also learn about seasonality of food and waste minimisation including composting, worm farms, bokashi and reducing edible waste by learning how to use all edible parts of the fruit/vegetables. They are encouraged to use techniques such as seed saving and seed raising, for a sustainable garden, and learn about soil health and water management and how they relate to growing kai. Tamariki are encouraged to take their learning home to family and whānau to extend the benefit of their learning to others.

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

The Garden to Table food education programme provides an opportunity for tamariki to learn how to grow, harvest, prepare and share good food, empowering them with practical life skills that have a positive impact on their resilience, health and wellbeing, as well as that of family, whānau and community.

Through this school-based programme, tamariki are encouraged to get active in the garden and the kitchen, and in the process learn about food: where it comes from, what is in it, how to harvest it, prepare it and share it. They frequently and enthusiastically take their gardening and cooking skills home and grow and prepare food for their families and whānau. Through the programme tamariki develop the skills and knowledge they need to make good food choices and to develop a love of fresh fruit and vegetables.

The programme provides an opportunity for the children to get outdoors and undertake physical work in the garden, as well as volunteers from the local community who help with the programme. Gardening is a great way for those who do not take part in sport, both young and old, to be active.

Devonport-Takapuna

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

The Garden to Table Trust is currently working with 5 primary schools in Devonport-Takapuna area. Our regional coordinators work alongside each school, helping them to build a Garden to Table programme that suits the needs of the school, the students, and the local school community.

We have begun our work to learn more about te ao Māori and how mātauranga Māori can enrich the Garden to Table offering for all New Zealand children. We are working in partnership with Te Reo Club to co-design resources for schools in te reo Māori, guided by mātauranga Māori.

We aim to be inclusive and respect difference and diversity. We acknowledge schools' diversity of tikanga and cultural protocol in growing, preparing, hosting and sharing food.

We promote the sharing and celebration of food to bring people together. Hospitality, generosity and inclusion are key parts of Garden to Table. We grow and share kai while upholding each person's mana, uniqueness and self-esteem.

Hibiscus and Bays

- Support communities to live more sustainably, and prepare for the impacts of climate change

One of the principles guiding our mahi in schools and kura is kaitiakitanga. The Garden to Table programme affirms stewardship and care for nature. Our tamariki learn about the life-sustaining qualities of the natural world and gain respect for nature's intrinsic value.

Students learn where their food comes from, the circular nature of the food system, and the interconnectedness of all living things.

The Garden to Table programme teaches tamariki about the local environment and biodiversity, helping to foster a sustainable future. Our Regional Coordinators offer support to participating schools through provision of information, expertise, factsheets and activities that they can use to teach tamariki about sustainability in a fun, hands-on, practical and engaging way. Tamariki learn about the ethos of reuse, recycle and recover, and many of the vegetable gardens in the programme are built using reused materials and the kitchens are equipped with donated/reused items. Tamariki also learn about seasonality of food and waste minimisation including composting, worm farms, bokashi and reducing edible waste by learning how to use all edible parts of the fruit/vegetables. They are encouraged to use techniques such as seed saving and seed raising, for a sustainable garden, and learn about soil health and water management and how they relate to growing kai. Tamariki are encouraged to take their learning home to family and whānau to extend the benefit of their learning to others.

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

The Garden to Table food education programme provides an opportunity for tamariki to learn how to grow, harvest, prepare and share good food, empowering them with practical life skills that have a positive impact on their resilience, health and wellbeing, as well as that of family, whānau and community. Schools rely on volunteers to help run the programme, providing volunteering opportunities which allow for increased family/community engagement, and wider knowledge and

skill sharing. Schools often share surplus produce with their local community. Local businesses work with schools to support the programme by helping with working bees and through donating products.

The programme provides an opportunity for the children to get outdoors and undertake physical work in the garden, as well as volunteers from the local community who help with the programme. Gardening is a great way for those who do not take part in sport, both young and old, to be active.

Upper Harbour

- The environment

One of the principles guiding our mahi in schools and kura is kaitiakitanga. The Garden to Table programme affirms stewardship and care for nature. Our tamariki learn about the life-sustaining qualities of the natural world and gain respect for nature's intrinsic value. Students learn where their food comes from, the circular nature of the food system, and the interconnectedness of all living things. The Garden to Table programme teaches tamariki about the local environment and biodiversity, helping to foster a sustainable future. Our Regional Coordinators offer support to participating schools through provision of information, expertise, factsheets and activities that they can use to teach tamariki about sustainability in a fun, hands-on, practical and engaging way. Tamariki learn about the ethos of reuse, recycle and recover, and many of the vegetable gardens in the programme are

built using reused materials and the kitchens are equipped with donated/reused items.

Tamariki also learn about seasonality of food and waste minimisation including composting, worm farms, bokashi and reducing edible waste by learning how to use all edible parts of the fruit/vegetables. They are encouraged to use techniques such as seed saving and seed raising, for a sustainable garden, and learn about soil health and water management and how they relate to growing kai. Tamariki are encouraged to take their learning home to family and whānau to extend the benefit of their learning to others.

Henderson-Massey

- Support community-led initiatives that increase access to local, healthy, and affordable food

The Garden to Table programme provides an opportunity for tamariki to learn how to grow, harvest, share and prepare good food, empowering them with practical life skills that have a positive impact on their resilience, health and wellbeing, as well as that of family, whānau and community.

Through this school-based programme, tamariki are encouraged to get active in the garden and the kitchen, and in the process learn about food: where it comes from, what is in it, how to harvest it, prepare it and share it. They frequently and enthusiastically take their gardening and cooking skills home and grow and prepare food for their families and whānau.

The Garden to Table programme teaches tamariki about the local environment and biodiversity, helping to foster a sustainable future. Tamariki learn about the ethos of reduce, reuse, recycle and recover. They also learn about seasonality of food and waste minimisation including composting, worm farms, bokashi and reducing edible waste by learning how to use all edible parts of the fruit/vegetables. They are encouraged to use techniques such as seed saving and seed raising, for a sustainable garden, and learn about soil health and water management and how they relate to growing kai. Many schools share excess produce either within the school community, or with their wider local community.

Waitākere Ranges

- Support community-led food initiatives such as community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce

Whau

- Our communities are supported to exercise the principle of kaitiakitanga in their local areas

One of the principles guiding our mahi in schools and kura is kaitiakitanga. The Garden to Table programme affirms stewardship and care for nature. Our tamariki learn about the life-sustaining qualities of the natural world and gain respect for nature's intrinsic value.

Students learn where their food comes from, the circular nature of the food system, and the interconnectedness of all living things. The programme provides learning around reduce, reuse, recycle and recover, composting, biodiversity and sustainability, giving children an active interest in the environment and knowledge which helps to protect and enhance their natural environment.

Tamariki frequently and enthusiastically take their knowledge and skills home to share with family and whānau.

Collaborating organisation/individual	Role
Enviroschools	Promotion of Garden to Table/support for Garden to Table schools
Volunteering Auckland	Promoting volunteer opportunities
Sport Waitakere - Healthy Families Waitakere	Promotion of Garden to Table
Sport Auckland	Promotion of Garden to Table

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

We continue our work to learn more about te ao Māori and how mātauranga Māori can enrich the Garden to Table offering for all New Zealand children. We are working in partnership with Te Reo Club to co-design resources for schools in te reo Māori, guided by mātauranga Māori. We aim to be inclusive and respect difference and diversity. We acknowledge schools' diversity of tikanga and cultural protocol in growing, preparing, hosting and sharing food. We promote the sharing and celebration of food to bring people together. Hospitality, generosity and inclusion are key parts of Garden to Table. We grow and share kai while upholding each person's mana, uniqueness and self-esteem.

Accessible to people with disabilities

Yes - Schools support their tamariki in participating in the programme to the best of their abilities. We also have a network of Garden to Table 'Special Schools' who meet virtually during the year to discuss how we/schools can make the programme more accessible.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Waste Minimisation: The Garden to Table programme includes training on sustainability and waste minimisation, including composting, worm farms, bokashi and reducing edible waste by learning how to use all parts of the fruit or vegetable.

Healthy Options: The programme encourages increased consumption of fresh fruit and vegetables by teaching children the skills they need to grow, harvest, prepare and share fresh produce, and repeated opportunities to eat what they've prepared in a positive peer environment. All meals are accompanied by water.

Active Lifestyles: Gardening is a great physical activity and provides an opportunity for an active lifestyle for both tamariki taking part and adult volunteers. Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change: At the core of the programme is encouraging increased local food production, both in the schools taking part and through tamariki taking their learning home to start growing their own food. The programme also encourages food waste reduction as tamariki learn how to use as much of the fruit and vegetables as possible, composting what can't be eaten. Students learn the circular nature of the food system, and the interconnectedness of all living things. Tamariki are encouraged to take all their learning home to family and whanau to extend the benefit of their learning to others.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: \$41500.00

Requesting grant for: Our front-line staff are critical for the success of the programme and our staff costs are by far our greatest programme expense. We are seeking funding towards the salary, mileage and home office costs of 3 Auckland regional coordinators - Becks Kelleher, Kylie Maltman and Jessica Charnley. Between them, they support 65 schools in the relevant local board areas and introduce the Garden to Table programme to potential new schools in the area. They also facilitate collaboration and engagement both amongst the schools taking part and with other local community organisations and stakeholders, driven by the needs of the schools.

If part funded, how would you make up the difference:

We would apply for additional grant funding to make up the difference.

Cost of participation: Yes. New Membership - Small School (roll of 50 and under): \$129; Medium School (roll of 51 - 499): \$380; Large School (roll of 500+): \$430; ECEs: \$129; Annual Renewal - Small School (roll of 50 and under): \$75; Medium School (roll of 51 - 499): \$150; Large School (roll of 500+): \$199; ECEs: \$75

Total expenditure	Total income	Other grants approved	Applicant contribution
\$107670.00	\$10482.00	\$1000.00	\$54688.00

Expenditure item	Amount	Amount requested from Local Board
Salaries	\$101033.00	\$39200.00

Mileage	\$5437.00	\$1800.00
Home office costs	\$1200.00	\$500.00

Income description	Amount
School annual subscriptions - 2 @\$75; 45@\$150; 18@\$199	\$10482.00

Other funding sources	Amount	Current Status
COGS Waitakere City	\$1000.00	Approved
	\$	

Donated materials	Amount
Product such as seeds, equipment, discount vouchers (estimated value)	\$1000.00

Total number of volunteers	Total number of volunteer hours
130	10400

Additional information to support the application:	
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-251	Garden to Table Food Education Programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$1,000.00
MB2223-257	Garden to Table Food Education Programme 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$14,500.00
WMIF2022-039	Root to Tip: kids as leaders in reducing food waste WMIF August 2022 - 5a. Declined	Declined \$0.00
MB2022-232	Garden to Table Food Education Programme 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$12,800.00
LG2121-224	Garden to Table Programme - Whau Local Board area 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2101-120	Garden to Table Programme 2020/2021 Albert Eden Local Grant Round One - Acquitted	Approved \$3,000.00
MB1920-288	Garden to Table Food Education Programme 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$7,500.00

MB1920-176	Garden to Table Food Education Programme 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$3,500.00
LG2002-104	Garden to Table Food Education Programme 2019-2020 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
LG2013-106	Garden to Table Food Education Programme 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2006-107	Garden to Table Food Education Programme 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$6,000.00
LG2005-107	Garden to Table Food Education Programme 2019/2020 Henderson-Massey Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG2001-103	Garden to Table Food Education Programme 2019/2020 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1909-272	Garden to Table Programme Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1910-241	Garden to Table Local Programme Coordinator 2018/2019 Manurewa Local Grants, Round Two - Acquitted	Approved \$3,381.00
EIF14_1142	Providing new schools in Auckland with a Garden to Table Start Up Kit Environmental Initiatives Fund 2014 - Application Assessment - Educational sustainability	Approved \$3,000.00

2023/2024 Multi-board Local Grants Round Two

MB2324-255

Unlabeled Limited

Legal status:	Limited Liability Company	Activity focus:	Community
----------------------	---------------------------	------------------------	-----------

Project: Rokket - tool adaptation and support for digital inclusion

Location:	We operate from our home office at 3 b Horizon Way, Waitākere		
Summary:	<p>Our current project seeks to make digital technology accessible to everyone. Within one straightforward and easy-to-use app with accessibility features, it simplifies the use of all digital tools you need to get things done and to manage life's affairs - calendars, to-do lists, maps and chat. It lets groups of people within a community update each other in a very light fashion.</p> <p>As we provide a private and safe space to interact, our product makes the online experience accessible also to privacy conscious people.</p>		
Expertise:	<p>In 2020, before we started developing Rokket, we successfully delivered another, similar digital tool for a client. It was a 386-hour project at a rate of \$100 per hour, generating sales of \$38,600. Please see the attached proof of cost, containing the second invoice of this consultancy contract.</p> <p>Since then, we collaborated with numerous not-for-profit community organisations, particularly in the disability and education sectors.</p>		
Dates:	01/05/2024 - 30/04/2025		
People reached:	25000		
% of participants from Local Board	10%		
Promotion:	We will advertise online. We will publicly acknowledge the local board's contribution by listing it among credits in the Rokket tool and on the Rokket website.		

Community benefits

Identified community outcomes:

With our learning tool, we can help bridge the digital gap in our community.

As per the support letter, our tool is useful for providing structure to people's life. It also contains several accessibility features, not to exclude anyone with a disability.

As the tool is collaborative, it brings people together. It lets groups of people plan and organise events together, for instance. Another example is that it lets a family to plan and organise their everyday life.

As we guarantee the user's privacy, our project benefits users in that their private data is not exploited (as the case is with many other digital tools).

Our digital tool is available on the web, and in both Apple's and Google's play stores for free. Its default basic plan is free.

In addition, all external people that we hire for this project are of Māori decent. As per the project budget, this means that these people earn more than \$5,000 together.

Alignment with local board priorities:

Maungakiekie-Tāmaki

- Communities are given the opportunity to fully participate and feel a sense of belonging

The attached support letter from a community organisation in South Auckland shows how we via workshops gave them the opportunity to partake, listening to their needs and adapting our digital tool accordingly.

As our digital tool is collaborative, it connects people. It lets groups of people plan and organise events together, for example.

We want to give members of the community in Maungakiekie-Tāmaki the opportunity to partake in our project – and with that lessen social isolation and instead foster their sense of belonging.

Ōrākei

- Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

The attached support letter from an Auckland-based community organisation, with very diverse groups of members, shows how we via workshops gave them the opportunity to partake. Led by their needs as expressed to us, we adapted our digital tool.

With this project, we want to collaborate with Ōrākei communities in a similar way, encouraging and supporting people to foster their digital skills in order to increase their ability to participate fully in the community and so to help bridge the digital gap.

Waitematā

- Provide accessible and inclusive opportunities and services that meet the needs of our diverse communities

The attached support letter from an Auckland-based community organisation, with a very diverse group of members, shows how we via workshops gave them the opportunity to partake. Led by their needs as expressed to us, we adapted our accessible and inclusive digital tool to meet their needs.

As you will see in the demographics section of this application, we have substantially also adapted our tool to people living with a disability – not to exclude anyone based on a health condition. The tool contains several, advanced accessibility tools.

In a similar manner, we want to give members of the communities in Waitemata the opportunity to partake in our project – making our tool even more accessible, based on their needs.

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

As set out in the applicant details section of this application, we continuously seek not to exclude anyone based on their age, origin, socio-economic status, gender identity, health condition, disability, etc.

We recently stated collaborating with community organisations, which support newly arrived migrants. They have the need to bring their highly diverse individual and community members together.

As our digital tool is collaborative, it connects people. It lets groups of people plan and organise events together, for example.

With our project, we want to bring Puketāpapa communities together – and with that unify its diverse communities and foster their sense of belonging and identity.

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

Communities are supported, connected and vibrant

As our digital tool is collaborative, it connects people socially. For example, it lets groups of people plan and organise events and gatherings together.

The attached support letter from an Auckland-based community organisation confirms that organisations like them are in need of our project, where we provide support to foster their members' digital as well as planning/organisational skills.

With this project, we want to support Hibiscus and Bays communities in a similar manner, to help bridge the digital gap and move into the future with our fresh, new tool.

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

As our digital tool is collaborative, it connects people socially. For example, it lets groups of people plan and organise events and gatherings together.

The attached support letter from an Auckland-based community organisation shows how we via workshops gave them the opportunity to be actively involved, listening to their needs and adapting our digital tool accordingly. As also clear from this letter, our project provides support to foster the digital as well as planning/organisational skills among members of an organisation like this, in order to create structure in these people's life, and ultimately to improve their life – making them less socially isolated, more confident and more independent.

We want to give members of the community in Kaipātiki the opportunity to be involved in our project, and with that support them to improve their wellbeing.

Upper Harbour

- Community participation and wellbeing

The attached support letter from an Auckland-based community organisation shows how we via workshops gave them the opportunity to partake, listening to their needs and adapting our digital tool accordingly. As also clear from this letter, our project provides support to foster the digital as well as planning/organisational skills among members of an organisation like this, in order to create structure in these people's life, and ultimately to improve their life.

As you will see in the demographics section of this application, it was the disabled family members of us here in Upper Harbour, who inspired us to create our digital tool. They have also participated

and been instrumental in the original design of our tool, basing it on their needs. We have witnessed the benefits of our tool firsthand among our own family members. Among the many benefits, it made them less socially isolated, more confident and more independent.

With this project, we want to continue giving members of the community here in Upper Harbour the opportunity to partake, and with that improve the wellbeing of the individual and of the people that surround them.

Māngere-Ōtāhuhu

- Young people are equipped with skills, training, and support to flourish in the workforce

The attached support letter from an alternative education provider (for students aged between thirteen and sixteen) confirms that organisations like them are in need of our project, which provides support and training to foster their digital as well as planning/organisational skills to raise these young people's achievement in school and later on in life, as they enter the workforce.

With this project, we want to support young people in Māngere-Otāhuhu in a similar manner, giving them training to improve these same essential life skills to set them up for their future careers.

Ōtara-Papatoetoe

- Encouraging rangatahi, young people and seniors take part in civic life

Digital skills are essential today in order to partake in civic life.

The attached support letter from an alternative education provider in South Auckland confirms that organisations like them are in need of our project, which provides support and training to foster their digital as well as planning/organisational skills to raise these children's achievement in school and later on in life. We work with schools for years, aiming at including as many school children as possible.

Our accessible tool is not only easy to learn and use for young people (as per the support letter), but we had the same experience with seniors. By giving them a way in to digital technology, using our tool, they are not excluded from participating in today's digital world. With increased confidence using digital technology, they are more likely to use other digital technology in general.

With this project, we want to support junior as well as senior residents of Ōtara-Papatoetoe, to increase their participation in the community.

Papakura

- Support communities and individuals within Papakura to achieve their goals and aspirations

Our digital tool is ideal for indentifying and tracking both short and longer term goals for individuals and collaborating groups.

The attached support letter from a community organisation in South Auckland confirms that organisations like them are in need of our project, which provides support to foster their members' digital as well as planning/organisational skills, in order to raise these people's achievement in life.

With this project, we want to support individuals and groups of people in Papakura in a similar manner, in order for them to accomplish their self-defined goals.

Henderson-Massey

- Diversity and difference are embraced and valued

As set out in the applicant details section of this application, we continuously seek not to exclude anyone based on their age, origin, socio-economic status, gender identity, health condition, disability, etc.

We recently stated collaborating with community organisations, which support newly arrived migrants. They have the need to bring their highly diverse individual and community members together.

As our digital tool is collaborative, it connects people. It lets groups of people plan and organise

events together, for example.

With our project, we want to bring Henderson-Massey communities together – and with that unify its diverse communities and foster their sense of belonging and identity.

Whau

- Our communities' voices are heard and responded to, and everyone has an opportunity to participate

The attached support letter from an Auckland-based community organisation, with very diverse groups of members, shows how we via workshops collaborated with them, listening to their needs and adapting our digital tool accordingly.

As you will see in the demographics section of this application, we in a similar manner also collaborated with a user of our app with very complex disabilities, who also happens to reside in Whau. Via her advanced communication devices and with the support of her family and friends, she expressed her needs from a digital tool like ours. We adapted the tool and showed her the result. She then used the adapted tool and gave us her feedback again, throughout several iterations. Despite her limitations, she had the opportunity to participate and contribute to a better tool for everyone!

With this project, we want to continue giving members of the community in Whau the opportunity to partake.

Collaborating organisation/individual	Role
Nikau Reti-Beazley	Translation
Accountants Out West	Accountancy
Three of our parents	Quality Assurance

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We will immediately translate our digital tool to Te Reo Māori.

Both external collaborators that we hire for this project are of Māori decent. One is an Auckland-based translator that we will hire and the other is our accountant based in Henderson-Massey, who also prepared the financials for this application.

A lot of the vulnerable and low-income communities in Auckland, which we target and prioritise, are of Māori decent. For example, there is a high representation of students of Māori decent at the alternative education provider with campuses in South Auckland, who wrote the support letter attached to this application (as supporting project documentation).

Accessible to people with disabilities

Yes - Initially, our own disabled family members inspired us to create our digital tool, in order to include disabled people in today's digital world. They have been instrumental in the original design of our tool, basing it on their needs.

As per the attached supporting letter from a community organisation, our digital tool is easy to learn and use, plus it contains accessibility tools for people with disabilities. There is for example text-to-speech functionality for

people who struggle to read. And for those with difficulties to use finger input on their device, our tool supports voice commands. We also use high contrast for as easy visibility as possible.

Many of the above-mentioned adoptions, we added to our digital tool based on the input of a severely disabled staff (with cerebral palsy and dyslexia) of one of the organisations with whom we dealt in the past in the disability community.

Healthy environment approach:

Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Our digital tool makes its users less carbon reliant by facilitating digital plans and remote work, in favour of physical printouts and traveling to collaborate.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: \$102000.00

Requesting grant for: To adapt our community-focused app Rokket to its target audience, and to bridge the digital gap by helping users to learn how to use Rokket - and digital technology in general - via tutorials (text, images and movies) and workshops.

If part funded, how would you make up the difference:

We would need to reduce the number of adaptations and the level of support that we are able to provide. The minimum amount of funding would be \$5,000.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$127000.00	\$0.00	\$25000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
HomeOffice (25% of 1,120/wk)	\$14560.00	\$14560.00
Accountancy (\$380/6mth + \$250/yr)	\$1010.00	\$1010.00
Cell Phone (\$26.08/mth)	\$312.96	\$312.96
Developer Program (\$129.57/yr)	\$129.57	\$129.57
Banking (\$10/mth)	\$120.00	\$120.00
Development (18h/wk @ \$100/h)	\$90000.00	\$65000.00
Marketing (~158days @ \$29.96/day)	\$4740.65	\$4740.65

Translations (4,000 words @ \$1/word)	\$4000.00	\$4000.00
Web Hosting App (\$271.31/mth)	\$3255.72	\$3255.72
Web Hosting Site (\$106.95/yr)	\$106.95	\$106.95
Equipment	\$8764.15	\$8764.15

Income description	Amount
	\$

Other funding sources	Amount	Current Status
Foundation North	\$25000.00	Pending

Donated materials	Amount
Office Equipment	\$1000.00

Total number of volunteers	Total number of volunteer hours
3	156

Additional information to support the application:	Please see the attached support letter.
---	---

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2410-426	Rokket - tool adaptation and support for digital inclusion 2023/2024 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
MB2324-255	Rokket - tool adaptation and support for digital inclusion 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00

2023/2024 Multi-board Local Grants Round Two

MB2324-297

YES Disability Resource Centre Services Trust T/A Shore Junction

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Shore Junction

Location:	Shore Junction, 19 Northcote Road, Takapuna, Auckland		
Summary:	We are asking for a contribution to our youth worker wages. The benefit of the youth workers at Shore Junction is that they are trained to allow the young people to take centre stage. They learn to sit in the silence and value not just the major breakthroughs, but also the sometimes 'boring' everyday processes that make up the lifeblood of Shore Junction. They take the time to talk to young people, to learn what they actually want to do and then create workshops around this.		
Expertise:	We have been successfully running Shore Junction for 3 years now. We currently have 3,522 Shore Junction Youth Members and 2,236 youth visits this year already. We have had 187 external bookings by other groups to the 15th March, from Anxiety NZ, to Rainbow Youth, to North Shore Principals Association etc. This has meant 2,431 external visitors to our space.		
Dates:	01/06/2024 - 21/12/2024		
People reached:	3500		
% of participants from Local Board	13.9%		
Promotion:			

Community benefits

Identified community outcomes:

Shore Junction provide a wealth of benefits to both the young people who use them and the wider community. Here's are some of the key advantages that we think:

Positive Youth Development: Shore Junction offers a safe and supervised space for young people to socialise, learn new skills, and explore their interests. This can lead to increased academic achievement, better decision-making, and a stronger sense of self.

Reduced Risk Factors: By providing a positive alternative, Shore Junction can help keep young people away from negative influences like gangs, drugs, and violence.

Community Engagement: Shore Junction acts as a hub for youth-led projects and initiatives, fostering a sense of ownership and civic engagement among young people.

Support Systems: Shore Junction is able to offer support for young people and help with referral pathways to counseling, mentoring, and other support services that can help young people deal with personal challenges and navigate difficult life situations.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

No matter who the young person is, no matter which sexuality, gender pronoun, ethnicity, economic background or where they sit on any other spectrum, they feel like they are safe and that they belong at Shore Junction. This is has continued to be a major focus of Shore Junction, to increase engagement from all walks of life on the North Shore. No matter who the young person is that walks into Shore Junction we allow them and encourage them to be their true and authentic self. We believe that if they feel accepted in Shore Junction, they will learn to accept themselves- and others- too.

We say that Shore Junction is a safe place to grow and a safe place to fail. We encourage all our young people to try new things that they wouldn't normally do in their everyday life. We offer workshops in skills they've never attempted before e.g. 3D printing design, dancing, art work etc. Our young people who have never recorded a song in a studio before are all of a sudden doing it frequently and falling in love with it. This has inspired them to write and record numerous songs since because they know, that even if the song isn't great initially, they will continue to grow in their skills and one day release something incredible to mainstream- if that's what they want.

Shore Junction is starting to make a difference to the lives of young people who feel disconnected. We believe that Shore Junction can help to end loneliness, anxiety and low self-esteem in young people. By regularly spending time in Shore Junction barriers are broken down, needs of young people are met, and young people begin to thrive. But in order to enable this change, Shore Junction needed a few key features:

Be inclusive and welcoming. It's not rocket science, we need to be living in a respectful and kind manner, and demonstrating this to young people. Conin and youth worker team prioritise relationship building first, before anything - they remember names, greet young people with a drink and kai, invite them into activities, and forgive them when they mess up.

Set clear boundaries and expectations. Communicating these when young people first arrive, as well as treating them with respect, cultivates trust and enables us to manage behaviour in a relational way. All young people regularly see Shore Junction's values and adhere to these.

Be consistent and sustainable. Evidence shows that young people need a place to belong, where they can develop lasting and positive connections on a regular basis, especially for those whose lives are more chaotic or unstable. Our team always aim to do what they say they're going to as part of this - staying open, running activities, remembering conversations etc.

Responsive and supportive. Shore Junction has always known that we need to be adaptable. As we get to know young people, needs will emerge that require more specific care or signposting, and new 'offshoot' projects will develop to tackle these more effectively and ensure young people don't fall between the gaps.

Kaipātiki

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

No matter who the young person is, no matter which sexuality, gender pronoun, ethnicity, economic background or where they sit on any other spectrum, they feel like they are safe and that they belong at Shore Junction. This is has continued to be a major focus of Shore Junction, to increase engagement from all walks of life on the North Shore. No matter who the young person is that walks into Shore Junction we allow them and encourage them to be their true and authentic self. We believe that if they feel accepted in Shore Junction, they will learn to accept themselves- and others- too.

We say that Shore Junction is a safe place to grow and a safe place to fail. We encourage all our young people to try new things that they wouldn't normally do in their everyday life. We offer workshops in skills they've never attempted before e.g. 3D printing design, dancing, art work etc. Our young people who have never recorded a song in a studio before are all of a sudden doing it frequently and falling in love with it. This has inspired them to write and record numerous songs since because they know, that even if the song isn't great initially, they will continue to grow in their

skills and one day release something incredible to mainstream- if that's what they want.

Shore Junction is starting to make a difference to the lives of young people who feel disconnected. We believe that Shore Junction can help to end loneliness, anxiety and low self-esteem in young people. By regularly spending time in Shore Junction barriers are broken down, needs of young people are met, and young people begin to thrive. But in order to enable this change, Shore Junction needed a few key features:

Be inclusive and welcoming. It's not rocket science, we need to be living in a respectful and kind manner, and demonstrating this to young people. Conin and youth worker team prioritise relationship building first, before anything - they remember names, greet young people with a drink and kai, invite them into activities, and forgive them when they mess up.

Set clear boundaries and expectations. Communicating these when young people first arrive, as well as treating them with respect, cultivates trust and enables us to manage behaviour in a relational way. All young people regularly see Shore Junction's values and adhere to these.

Be consistent and sustainable. Evidence shows that young people need a place to belong, where they can develop lasting and positive connections on a regular basis, especially for those whose lives are more chaotic or unstable. Our team always aim to do what they say they're going to as part of this - staying open, running activities, remembering conversations etc.

Responsive and supportive. Shore Junction has always known that we need to be adaptable. As we get to know young people, needs will emerge that require more specific care or signposting, and new 'offshoot' projects will develop to tackle these more effectively and ensure young people don't fall between the gaps.

Upper Harbour

- Youth

No matter who the young person is, no matter which sexuality, gender pronoun, ethnicity, economic background or where they sit on any other spectrum, they feel like they are safe and that they belong at Shore Junction. This is has continued to be a major focus of Shore Junction, to increase engagement from all walks of life on the North Shore. No matter who the young person is that walks into Shore Junction we allow them and encourage them to be their true and authentic self. We believe that if they feel accepted in Shore Junction, they will learn to accept themselves- and others-too.

We say that Shore Junction is a safe place to grow and a safe place to fail. We encourage all our young people to try new things that they wouldn't normally do in their everyday life. We offer workshops in skills they've never attempted before e.g. 3D printing design, dancing, art work etc. Our young people who have never recorded a song in a studio before are all of a sudden doing it frequently and falling in love with it. This has inspired them to write and record numerous songs since because they know, that even if the song isn't great initially, they will continue to grow in their skills and one day release something incredible to mainstream- if that's what they want.

Shore Junction is starting to make a difference to the lives of young people who feel disconnected. We believe that Shore Junction can help to end loneliness, anxiety and low self-esteem in young people. By regularly spending time in Shore Junction barriers are broken down, needs of young people are met, and young people begin to thrive. But in order to enable this change, Shore Junction needed a few key features:

Be inclusive and welcoming. It's not rocket science, we need to be living in a respectful and kind manner, and demonstrating this to young people. Conin and youth worker team prioritise relationship building first, before anything - they remember names, greet young people with a drink and kai, invite them into activities, and forgive them when they mess up.

Set clear boundaries and expectations. Communicating these when young people first arrive, as well as treating them with respect, cultivates trust and enables us to manage behaviour in a

relational way. All young people regularly see Shore Junction's values and adhere to these.

Be consistent and sustainable. Evidence shows that young people need a place to belong, where they can develop lasting and positive connections on a regular basis, especially for those whose lives are more chaotic or unstable. Our team always aim to do what they say they're going to as part of this - staying open, running activities, remembering conversations etc.

Responsive and supportive. Shore Junction has always known that we need to be adaptable. As we get to know young people, needs will emerge that require more specific care or signposting, and new 'offshoot' projects will develop to tackle these more effectively and ensure young people don't fall between the gaps.

Collaborating organisation/individual	Role

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Everything we do at Shore Junction is accessible for young people with disabilities. The building is fully accessible.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

At Shore Junction we are a completely smoke and vape free environment with signage around the building interior and exterior. We provide water for young people afterschool to refill drink bottles, or use glasses that are washed in the dishwasher. Young people are encouraged to recycle waste products, or reuse where they can. We have a considerable e-waste recycling programme where we teach young people about sustainability.

Does your project support any genders, ages or ethnicities specifically?

Shore Junction is for all young people 13 to 24, or 30 with a disability.

Financial information

Amount requested: **\$15000.00**

Requesting grant for: Salary cost for our youth worker wages

If part funded, how would you make up the difference:

We would just look to obtain funding from other funding grants

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$172000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board

Youth Worker Wages	\$172000.00	\$5000.00
--------------------	-------------	-----------

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	We welcome all local boards to come and visit Shore Junction, if you haven't already. The team are always happy to show people around.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-297	Shore Junction 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
LG2402-236	Shore Junction Digital Studio transformation and upgrade 2023/2024 Devonport Takapuna Local Grant Round Two - Awaiting signed funding agreement	Approved \$2,552.80
NHM24_021	InclusiGame: Empowering Diversity in E-Sports at Shore Junction Youth Centre Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
WMIF2023-038	Shore Junction Makerspace WMIF August 2023 - 5a. Declined	Declined \$0.00
LG2302-219	Shore Junction Racing Rig 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$2,000.00
REGCD22_035	Sensory Junction Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
LG2302-117	Project Junction 2022/2023 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$2,304.55
CCS22_1_157	Mural creation Creative Communities Scheme CCS22_1 - Acquitted	Approved \$2,000.00
MB2022-154	Future leaders workshop for young people with disabilities 2021/2022 Multi-board Local Grants Round One - Project in progress	Approved \$3,000.00

MB2021-224	Build your side hustle 2020/2021 Multi-board Local Grants Round Two - Grant not uplifted	Approved \$500.00
RegCD00050	I am Not a tickbox Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
QR2102-124	Artist Junction 2020/2021 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG2102-141	Accidental Connections 2020/2021 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$2,000.00
CCS21_1_046	Connecting North Shore Youth through Art at Shore Junction Creative Communities Scheme 21_1 - North West 21_1	Approved \$1,744.00
LG2002-219	Shore Junction Culture 2019-2020 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
MB1920-134	North Shore Disability Youth Engagement Group 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$12,000.00
DTEOI-14	Shore Junction - Recording Studio & music room 2019 Devonport-Takapuna Arts & Culture - Expression of Interest - A&C Assessor EOI received	Undecided \$0.00
REGCD19-14	Disabled Parenting New Zealand Regional Community Development 2018/2019 - Declined	Declined \$0.00
LG1902-117	Icebreaker Anti-Bullying 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$770.00
LG1802-210	Community Connectors 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$4,000.00
LG1802-211	Shore Junction 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
REGCD18-80	Invisible Disabilities Cube Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1702-221	Shore Junction Pillar Facilitation Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1702-213	Yes I Can Drive Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,400.00
REGCD17-31	YesWeCan Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-145	Active Choice Exercise - ACE Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
LG1608-217	Newsletter production Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
REGCD16143	Carabiner Mentoring Regional Community Development - Declined	Declined \$0.00
LG1602-144	Disability Strategy Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,408.00
CCS15_2_088	Rock Star Photography Exhibition Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Declined \$0.00
KP15_1029	Carabiner Mentoring Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$660.00
DT15_1023	Carabiner Mentoring Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,600.00
SCF-15039	Continuation of Disability Strategy Coordination North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$9,000.00
UH14_2030	The Cube Awareness LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2036	Continuation of Disability Strategy Coordinator North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2034	Carabiner Mentoring	Approved

	LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	\$1,000.00
2014_200255	Cube Creation Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_100030	Continuation of Disability Strategy Coordinator North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$30,000.00

Table of Contents

Torbay Community Association Incorporated..... 2

Whangaparaoa Golf Club Inc 4

The Girl Guides Association New Zealand Incorporated (known as GirlGuiding New Zealand) 7

Torbay Community Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Transitional Rates Grant 2023/2024

Location:	35 Watea Road, Torbay, Auckland, 0630		
Summary:	Use the Transitional Rates Grant to help us afford our Auckland Council Rates for 2023/2024.		
Expertise:	The Torbay Community Association was incorporated on 21 December 1943, and has been operating the Torbay Community Hall for more than 40 years as a venue for the benefit of the Torbay community. The TCA has demonstrated expertise to operate, maintain and develop this valuable community facility.		
Dates:	01/07/2023 - 30/06/2024		
People reached:	300 - 500		
% of participants from Local Board	95%		
Promotion:	Inform all our Hall Hirers via an email newsletter that the Local Board (Hibiscus & Bays) has supported our organisation with a Rates Grant. We will also mention this Local Board funding in our local Torbay Magazine and Focus Magazine and use the logo where appropriate.		

Community benefits

Identified community outcomes:

By receiving a Transitional Rates Grant we would have more funds available to maintain our halls and carparks so that we can continue to provide affordable, safe and well-maintained facilities and hall hire to our local communities and other surrounding areas.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

By continuing to provide affordable venues for community activities and events as well as increase community connection. We have other non-profit organisations using our halls at reduced rates for their activities e.g. Torbay Theatre, Long Bay Chinese Association, Torbay Garden Club, Torbay Friendship Club & Torbay Indoor Bowling Club, as well as to other hall hirers providing Zumba classes, Senior Tai Chi, Taekwondo, Dance classes, Yoga, Sanjay Meditation, Folk Club, Kids Basketball.

Collaborating organisation/individual	Role
Torbay Playcentre	Occupoer of same site

Torbay Dramatic Society	Hall lessee and occupier of same site
-------------------------	---------------------------------------

Demographics

Māori outcomes:

- Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), No Māori outcomes identified*

Accessible to people with disabilities Yes - We have wheelchair ramps at both our halls to increase accessibility. However due to the ages of the Torbay Community Hall, it is not wheelchair accessible which is unfortunate. We would love to be far more inclusive if we had the funds to make the necessary improvements.

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes
Most of our hall hirers provide activities that promote movement, fitness programmes and healthy active lifestyles to many different groups of people in our community - Zumba, Senior Tai Chi, Dance, Theatre, Taekwondo, Indoor Bowling, Kids Basketball, Yoga, Meditation etc.

Does your project support any genders, ages or ethnicities specifically?

A large number of our hall users are older mostly retired folk however we do have a multicultural community and people of all ages using our halls across the various activities offered.

Financial information

Amount requested: **\$6426.04**

Requesting grant for: Auckland Council Rates assessment 2023/2024 = \$6426.04

If part funded, how would you make up the difference:

No time to complete sorry

Cost of participation: Hall hire fees, individual membership fees/participation fees to group activities offered by hall hirers

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6426.04	\$41000.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Auckland Council Rates 2023/2024	\$6426.04	\$6426.04

Income description	Amount
Various hall hire rates depending if non-profit groups or commercial. Separate hall hire rate for Torbay Theatre. Slightly reduced rates for former Torbay Senior Citizens Hall. Carpark hire fees to local businesses	\$41000.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
12	1000

Additional information to support the application:	Ran out of time
---	-----------------

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
LG2406-260	Transitional Rates Grant 2023/2024 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
TRG22-009	2022/2023 Rates Grants - Project in progress	Approved \$5,962.39
TRG21-133	2021/2022 Transitional Rates - Project in progress	Approved \$5,029.22
LG2206-147	Transitional Rates Grant 2021/2022 Hibiscus and Bays Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1606-103	Heaters for the Torbay Community Hall Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00
LGFC00004	Curtains for the stage of the Torbay Community Hall North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-263

Whangaparaoa Golf Club Inc

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Sport and recreation
----------------------	---	------------------------	----------------------

Project: Grants relief

Location:	1337 Whangaparaoa Golf Club
------------------	-----------------------------

Summary:	As the sole operating golf course on the Whangaparaoa peninsula, our club plays a vital role in the community by providing recreational, social, and community-focused services. The grant relief will significantly contribute to sustaining our operations and furthering our commitment to serving our members and the wider community.	
Expertise:	N/A	
Dates:	30/04/2024 - 31/05/2024	
People reached:	600	
% of participants from Local Board	100%	
Promotion:		

Community benefits

Identified community outcomes:

Rates relief will benefit our community as the savings of \$10,000 for our annual rates will enable us to use the savings towards the drainage project which will enable the golf course to be open year round. Currently, our course has not had the funds to carry out drainage improvements and so during the winter, we are very wet and often have to close the course. Having a golf course that is not wet in the winter will mean players will be able to play all year and will benefit them for fitness and well benefits. Staying active all year round.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

The grant relief for rates will significantly contribute to sustaining our operations and furthering our commitment to serving our members and the wider community and the wider community. Last year we had a poor year due to the flooding and so it will be good to be able to use the funding towards improving drainage on the course.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - We have many older members that use golf carts and continue to be able to play golf. Our vision is to have a course open all year that allows carts so they can play all year round.

Healthy environment approach: n/a

Does your project support any genders, ages or ethnicities specifically?

Our club has a diverse membership base we have young to old members, male and female and welcome all ethnicities.

Financial information

Amount requested: **\$10416.00**

Requesting grant for: Requesting relief from our rates bill for the amount of \$10,416.90

If part funded, how would you make up the difference:

Any contribution to our rates bill is greatly appreciated and we will communicate to our members that we have received relief from rates from the council.

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10416.90	\$0.00	\$0.00	\$1000.00

Expenditure item	Amount	Amount requested from Local Board
Rates bill	\$10416.90	\$10416.90

Income description	Amount
As above	\$\$

Other funding sources	Amount	Current Status
N/A	\$\$	

Donated materials	Amount
N/A	\$\$

Total number of volunteers	Total number of volunteer hours
15	

Additional information to support the application:	
---	--

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	

LG2406-263	Grants relief 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG1906-151	Family Golf 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,700.00
QR1806-301	Pest control and planting in the golf club's swamp. 2017/2018 Hibiscus and Bays Quick Response, Round Three - Acquitted	Approved \$1,980.00
LG1806-132	Whangaparaoa Golf Club Swamp Restoration Phase 3 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG1606-142	Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,066.48
EIF14_1017	Environmental Initiatives Fund 2014 - Application Assessment - Biosecurity	Declined \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round Two

LG2406-264

The Girl Guides Association New Zealand Incorporated (known as GirlGuiding New Zealand)

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Transitional Rates - Orewa Guide Hall

Location:	224 Centreway Road, Stanmore Bay, Orewa 0931
Summary:	<p>GirlGuiding NZ offers a place where girls can be girls, and where they feel empowered and confident. We give girls & young women the space and opportunities they need to thrive, grow and give back to their communities.</p> <p>GirlGuiding NZ requires venues to be able to deliver its programmes, and preferably the venues are situated within the local communities. These venues must be safe, warm and healthy to ensure the safety of our girls who attend, and they must be consistently available throughout the school year.</p> <p>We own the following property, which falls under the Hibiscus and Bays Local Board area, for which we are seeking a transitional rates grant.</p> <p>Orewa Guide Hall, 224 Centreway Road, Orewa, Auckland.</p>
Expertise:	<p>GirlGuiding New Zealand was established in 1908 so that girls could benefit from the same self-reliance building opportunities offered to the boy scouts of the time. 116 years later, we are still relevant, giving Kiwi girls and young women the opportunity to enjoy a wide variety of social, recreational and community action experiences that encourage them to help themselves and help others. With programmes throughout New Zealand and the world, GirlGuiding provides a consistent and safe environment for girls to form healthy relationships with each other, be influenced by strong female leaders and role models, and become exposed to a world of opportunities and skills that compliment other learning opportunities.</p>
Dates:	01/07/2023 - 30/06/2024
People reached:	62
% of participants from Local Board	100%

Promotion:	We will acknowledge the local board's support via publication in our annual accounts, annual report, website, social media and communications to our members. We have an average website audience of over 10,000 each month and more than 16,400 followers on Facebook.
-------------------	---

Community benefits

Identified community outcomes:

To promote community participation in Guiding programmes and active recreation, it is important to keep our meetings in the communities where our girls and volunteer leaders live. The Orewa Guide Hall is based at an accessible location for our girls and volunteers based in Stanmore Bay. It is essential for our members to be connected and actively participating in the wider community. Our core programming allows girls and young women to develop life and career skills in age-appropriate groups. They take part in a number of activities including community service and advocacy projects to earn badges. Girls have a strong sense of community, pride and belonging, and are encouraged to join in local events and initiatives. Our volunteers who work with girls help strengthen communities by building networks of trust and sharing values.

Our membership in the Hibiscus and Bays Local Board area consists of approximately 250 girls (aged 5-17 years) and 29 adult volunteers. Out of these, 54 girls and 8 volunteers meet weekly at the Orewa Guide Hall.

Alignment with local board priorities:

Hibiscus and Bays

- Hibiscus and Bays communities are supported, connected and vibrant

GirlGuiding NZ fosters a sense of support, connection, and vibrancy within communities through its diverse range of activities and initiatives. By providing engaging weekly programmes for girls and young women aged 5-17, GirlGuiding creates opportunities for community members to come together, interact, and collaborate. These activities, which encompass science exploration, camping, sports, advocacy, and community service, encourage participation and involvement from various segments of the community, promoting inclusivity and cohesion.

Furthermore, GirlGuiding NZ emphasises the development of leadership and teamwork skills among its participants, empowering them to take an active role in community initiatives and projects. Our programme encourages relationships with local community stakeholders, such as Rotary, RSA, environmental trusts and local councils to support community projects and raise awareness of the local and cultural community. Examples are ANZAC Day services and parades, trust land plantings, beach clean-ups, fence painting, beautifying local reserves, promoting recycling, etc. Through their involvement in activities such as advocacy and community service, girls and young women learn the importance of contributing positively to their surroundings, fostering a sense of responsibility and connection to their communities.

Overall, GirlGuiding NZ's efforts to empower girls and young women and engage them in community-focused activities contribute to creating a supportive, connected, and vibrant environment where individuals feel valued and inspired to make a difference.

Collaborating organisation/individual	Role
Our Volunteers based in the Hibiscus and Bays Local Board area	Organise and deliver weekly Guiding programmes to girls.

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

GirlGuiding NZ understands the importance of increasing Māori participation in its programmes, guided by a Bi-Culturalism policy emphasising respect between Māori and Tauīwi cultures through the Treaty of Waitangi. All sections of GirlGuiding have access to the Te Ao Māori badge and accompanying programme, allowing girls to explore Māori language, culture, and history, fostering appreciation.

We have also introduced a Matariki badge recently, recognising the importance of Matariki and its significance to Māori culture. Furthermore, our members also participate in Māori Language Week.

To deepen understanding, GirlGuiding NZ has hosted Te Tiriti o Waitangi workshops for staff and key volunteers. The aim is to foster positive Māori involvement in Guiding, with knowledge cascading from leadership to grassroots levels.

Accessible to people with disabilities

Yes - GirlGuiding is open to all girls from all ethnicities and abilities. We welcome those whose sensory, emotional, intellectual, learning, social, physical or medical disabilities and difficulties may limit their activities but not their hopes and achievements. The programme of activities is sufficiently flexible for girls of almost any level of ability to participate. Leaders and girls will provide them with the support and encouragement to do so. At the same time, the needs of the other girls in the unit are considered so that the experience is a positive one for all girls in the unit, including any with disabilities.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

As a youth organisation that provide services to girls under the age of 17, GirlGuiding New Zealand has a policy on smoking. The guidelines are as follows:

- GirlGuiding NZ always discourages smoking by its members.
- No smoking is permitted in front of girl members.
- Smoking at Guiding events or on GirlGuiding NZ property must take place only in a designated area.
- No girl member under the legal age may smoke.
- Cigarettes must not be sold at Guiding events.

We actively support and promote activities that can involve special events and occasions like being active in the outdoors, being committed to caring for the environment, and healthy and active lifestyles and skills.

Active recreation is a key part of what we do. Our aim is to keep young girls participating in active recreation and sport, making it friendly and fun, and instilling the confidence in young women to stay active for life. We understand the needs and gaps in young people's ability to access active recreation opportunities, and value the quality of young people's experiences of play, physical education, physical activity and sport.

We actively support, promote and impart knowledge on healthy eating, environment conservation, and waste minimisation. Camps and outdoor activities are a vital part of our girls' journey in Guiding and offer the perfect environment for them to learn leadership and teamwork skills as well as gain confidence and appreciation of the outdoors. While on camps, our volunteers

teach girls how to minimise waste, not to litter, collect any rubbish that is seen in nature, and to care for the environment in general.

Does your project support any genders, ages or ethnicities specifically?

GirlGuiding is a friendly, inclusive community open to girls and women of all ages, and of all races, religions and backgrounds. Our programmes start as young as 5, and although traditional programmes run until about age 17, the Aotearoa, Connect and Explore programmes are open to all ages of girls living in isolated areas or those who cannot attend regular meetings for various reasons.

Financial information

Amount requested: \$3700.00

Requesting grant for: We are requesting funding for the transitional rates for our property Orewa Guide Hall located at 224 Centreway Road, Stanmore Bay, Orewa 0931.

If part funded, how would you make up the difference:

Our National Board has cautiously made the decision to approve a budget deficit for 2024. Most of our reserves are property assets; therefore, any shortfalls heavily impact our cash reserves which is not sustainable. Any funding received will make a saving on our cash reserves.

The reality is that GirlGuiding costs significantly more to deliver than the term subscription fee charged and are constantly seeking other avenues to make up our funding shortfall. We will continue to secure external funding through events, trusts, donations, bequests and sponsorship to maintain a strong financial position.

Cost of participation: Membership fee of \$78.26 (ex GST) per girl per term.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3700.00	\$16904.16	\$5886.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Transitional Rates - Orewa property	\$3700.00	\$3700.00

Income description	Amount
54 girls @ \$78.26 each per term x 4 terms	\$16904.16

Other funding sources	Amount	Current Status
Fundraising	\$4905.00	Pending
Sundry Income: Events, uniform and merchandise	\$981.00	Pending

Donated materials	Amount
N/A	\$\$

Total number of volunteers	Total number of volunteer hours
8	960

Additional information to support the application:	<p>Since this is an application for transitional rates grant, a lot of questions (especially project specific questions) have been answered based on our generic mission (and not a specific project), the purpose of which is the empowerment of girls and young women.</p> <p>For the same reason, the budget attached below is the overall budget (and not a project specific budget) for our membership based in Orewa who attend the weekly meetings at our Orewa Guide Hall.</p>
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-264	Transitional Rates - Orewa Guide Hall 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
ASF2401-131	2024 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00
LG2301-128	Offering safe spaces for girls to meet in Albert-Eden 2022/2023 Albert Eden Local Grant Round One - Project in progress	Approved \$3,500.00
TRG22-002	2022/2023 Rates Grants - Project in progress	Approved \$3,387.48
TRG21-106	2021/2022 Transitional Rates - Project in progress	Approved \$1,829.95
ASF210125	2021 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$8,000.00
LG2101-245	Offering safe spaces for girls to meet in Albert-Eden 2020/2021 Albert Eden Local Grant Round Two - Withdrawn	Withdrawn \$0.00
MB1819-242	Providing Guiding to girls 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1801-324	Venue Hire for units in Albert Eden 2017/2018 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1703-222	Franklin Ward Hall Hire 2016/2017 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1701-231	Albert Eden venue Hire 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,432.00
QR1712-204	Orakei Hall Hire 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-203	Whau Hall Hire 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1720-211	Hall Hire in the Waitemata ward 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1719-202	Waitakere Ward Hall Hire 2016/2017 Waitākere Ranges Quick Response, Round two - Acquitted	Approved \$1,000.00
QR1707-202	Franklin & Howick Hall Hire	Approved

	2016/2017 Howick Quick Response, Round Two - Acquitted	\$1,500.00
LG1606-134	Orewa Girl Guides Jamboree 2016 Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

Table of Contents

Windsor Park Community and Multisport Hub Incorporated	2
Centrestage Theatre Company (Orewa) Inc	3
Orewa Surf Life Saving Club Incorporated	6
Brown Bay Racquets Club.....	9
Mairangi Bay Scout Group.....	11
Orewa Sea Scouts Group.....	13
Te Kohanga Reo o Nga Whare Maha	15
Mairangi Bay Surf Lifesaving Club Inc.....	17
The Whangaparaoa Community Trust	20
Estuary Arts Charitable Trust	22
Silverdale Squash Club	24
Hibiscus Coast Youth Centre	26
Hibiscus Coast Association Football Club	27

Windsor Park Community and Multisport Hub Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project

Location:	496 East Coast Rd Windsor Park Auckland 0630 New Zealand
Summary:	Our facility at Windsor Park is used by a number of sporting organisations as well as the general community. The facility gets very cold in the winter and the 1980's fireplace is no longer safe to use. We request funding support to install 4 heat pumps to provide the necessary heating in the winter. At the moment parents of children training during the winter find the facility too cold so are huddling in their cars in the car park. We want to provide them a safe and warm environment that they can use and enjoy whilst their children train. Heat Pumps will provide an environmentally preferable way of us providing a warm and safe facility for our community.
Project start date (anticipated):	03/06/2024
Are other groups involved in the project?	No

Community benefits

The identified need for this project:

Through observation and feedback from our community.

Number of active users over a 1-year period:	2200
Will this project lead to an increase in users?	200

Financial information

Amount requested: 14800.00

Total expenditure	
Total cost of overall project:	17020.00
Applicant contribution to project:	2220.00
Additional sources of funding:	No
Expenditure item	
Supply and install 4 x Fujitsu ASTG34KMTC units	17020.00

	\$
	\$

Income description	
	\$
	\$
	\$

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
We would organise separate fundraising initiatives to make up the difference.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2401	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2402

Centrestage Theatre Company (Orewa) Inc

Legal status:	Incorporated Society	Activity focus:	Arts and culture
----------------------	----------------------	------------------------	------------------

Project

Location:	60 Centreway Rd Orewa Orewa 0931 New Zealand
Summary:	We need to replace the auditorium seats in Centrestage Theatre as they are failing.
Project start date (anticipated):	01/07/2024

Are other groups involved in the project?	No
--	----

Community benefits

The identified need for this project:

The auditorium seats are failing. Although the upholstery is in reasonable condition, the mechanisms are failing, resulting in the seats tilting forward and becoming uncomfortable, and there is no way to fix them. They need to be replaced.

The seats were obtained from the Bruce Mason Centre as they tip up, unlike the ones we had where ushers had to get on hands and knees to pick up rubbish. We were assured they were in good condition but this was not true as some failed from the beginning. Efforts were made to reweld them, but these were only temporarily successful.

Number of active users over a 1-year period:	48000
Will this project lead to an increase in users?	

Financial information

Amount requested: 50000.00

Total expenditure	
Total cost of overall project:	62480.00
Applicant contribution to project:	0.00
Additional sources of funding:	No
Expenditure item	
215 seats	56760.00
29 movable seat bottoms	2755.00
215 number plaques	2365.00
Freight	600.00

Income description	
	\$
	\$
	\$

Potential shortfall
If only part of your project could be funded, how would you make up the difference?

This needs to be completed all at once. We will apply to Lotteries Facilities in the middle of the year and will fundraise, with the first fundraiser planned for 1 June.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2402	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
LG2206-243	Replacement curtains for the foyer of Centrestage Theatre 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$1,000.00
CCS22_2_082	Hello Dolly Creative Communities Scheme CCS22_2 - Acquitted	Approved \$2,288.00
LG2206-131	Purchase of 4 moving lights 2021/2022 Hibiscus and Bays Local Grants, Round One - Follow up	Approved \$5,000.00
LG2106-230	New microphones for Centrestage Theatre 2020/2021 Hibiscus and Bays Local Grants, Round Two - Review accountability	Approved \$10,000.00
CCS21_2_061	Evita Creative Communities Scheme 21_2 - North West 21_2	Approved \$6,000.00
CCS21_1_110	'Urinetown' Creative Communities Scheme 21_1 - North West 21_1	Approved \$6,000.00
LG2006-228	Urinetown the Musical 2019/2020 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
REGCD2034	Blinds for foyer/mezzanine areas Regional Community Development 2019/2020 - Submitted	Declined \$0.00
QR2006-114	Lion King JR 2019/2020 Hibiscus and Bays Quick Response, Round One - Project in progress	Approved \$2,000.00
CCS20_1_108	Oliver! the musical Creative Communities Scheme 20_1 - North West 20_1	Declined \$0.00
LG2006-129	Replacement sound and lighting equipment 2019/2020 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2006-123	Oliver! the musical 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
QR1906-313	The Vicar of Dibley 2018/2019 Hibiscus and Bays Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1906-247	New Carpet for Centrestage Theatre 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$10,000.00
LG1906-104	Wizard of Oz the musical 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,500.00
LG1806-202	Centrestage Youth Theatre "Grease" 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$4,363.00
QR1806-209	Jesus Christ Superstar Musical 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1806-108	NZ Amateur Premiere Chitty Chitty Bang Bang 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1706-225	Blood Brothers Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
CCS17_2_182	Little Shop of Horrors Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,000.00
REF17S00041	Little Shop of Horrors Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
LG1706-129	The Sound of Music Hibiscus and Bays Local Grants, Round One, 2016/17 - Grant not uplifted	Approved \$5,000.00

LG1606-216	Joseph and the Amazing Technicolor Dreamcoat Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,805.00
CCS16_2_086	The Sound of Music - Stage Musical Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$6,000.00
CCS16_2_069	Calendar Girls Creative Communities Scheme 2016_2 - Acquitted	Approved \$3,000.00
CCS16_1_157	Rent - Stage Musical Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$3,000.00
CCS16_1_156	Cinderella - Stage Musical Creative Communities Scheme 2016_1 - Acquitted	Approved \$3,000.00
HB15_2037	Replacement Flooring - Foyer Mezzanine Area Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	Approved \$5,000.00
CCS15_2_049	The Producers (Stage Musical) Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$4,433.00
CCS15_2_050	Bugsy Malone (Stage Musical) Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$3,091.00
2014_200165	'The Twelfth Man' Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100090	West Side Story (stage musical) Creative Communities Scheme 14_1 - Acquitted	Approved \$3,900.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2403

Orewa Surf Life Saving Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project

Location:	275 Hibiscus Coast Hwy Orewa Auckland 0931 New Zealand
Summary:	The club is well advanced with plans for a new facility with a view to providing a modern Surf Life Saving Community Hub that caters to the wider community. With 2,000m2 over 2 levels the Community Hub has been architecturally designed in consultation with the local community and experts in the field of community sports spaces and environmental preservation, including Surf Life Saving NZ, Auckland Council, and within the scope of the Orewa Reserve Management Plan

	<p>to meet the needs of a growing community to enable us to protect those enjoying our beach and offer social, business and functional space for all.</p> <p>Importantly this building is a central tenet for allowing safe coastal recreation in the Hibiscus and Bays area supporting active recreation for the community.</p> <p>The Club is seeking funding to cover professional services of the project management company CS&R and ProductX Architecture to assist with the completion of final phases of the redevelopment overall planning process.</p>
Project start date (anticipated):	15/07/2024
Are other groups involved in the project?	Yes

Community benefits

The identified need for this project:

Our current facility is dilapidated and unable to support the ongoing operations of the club or to cater for current and future community need. The club is also positioned such, that it is a coastal risk and cannot be maintained in its current position.

The club cannot operate efficiently and effectively from its current facility. There is lack of space for equipment essential to the club's operations, and this impacts on its ability to provide essential surf life savings services and the promotion of sport and recreation opportunities to the community.

In 2013 the OSLSC undertook an analysis to determine whether there is a need for a new building. That report recommended that the club undertake a feasibility study and develop a plan for the Orewa Surf Club building and its operations, considering potential operating restrictions such as the Reserves Act and liquor licensing restrictions. A feasibility report was completed in 2018, updated in 2019 and 2021/22.

Considerable effort has been made by OSLSC since 2013 to plan for a replacement clubroom. This work included detailed design, securing an agreement to extend the current lease and agree on terms of a new lease from Auckland Council and securing a Resource Consent and Building Consent as well as cornerstone funding for construction of a new life saving community hub.

Number of active users over a 1-year period:	276750
Will this project lead to an increase in users?	Hundreds of thousands of beach and estuary users and members will benefit from the completion of this project.

Financial information

Amount requested: 20000.00

Total expenditure	
Total cost of overall project:	11287000.00
Applicant contribution to project:	4690.00

Additional sources of funding:	Yes
Expenditure item	
CS&R - Project Management to completion as per quote	7190.00
ProductX Architecture Ltd - fees to completion as per quote	17500.00
	\$

Income description	
Fundraising Orewa Surf Life Saving Club	4690.00
	\$
	\$

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
<p>All redevelopment donation funding is tagged to complete this part of the project which consists of many other consultant and professional fees. There is little scope to apply for pre-construction professional fee grants, hence this application.</p> <p>The Hibiscus Coast is one of the fastest growing areas in New Zealand. Population growth, together with increased water sports activity, has inevitably driven increased demand for surf lifesaving services at Orewa and Wenderholm beaches and the wider Whangaparaoa Bay, serviced by the club. This demand will only increase in future years.</p> <p>The clubroom is at the end of its practical and useful life with failure of critical service a regular occurrence (e.g. electrical, plumbing and water tightness issues). In effect, if it is not replaced in the short term, it is probable that it will have to be abandoned. Surf lifesaving activities are compromised by lack of suitable space from which to launch rescue services. The existing facility is well past its practical life span.</p>

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2403	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
LG2406-209	Orewa SLSC Redevelopment - Orewa Reserve Pest Species Removal 2023/2024 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
HBLB FG-2210	Hibiscus and Bays Facilities Grant 2022 - Project in progress	Approved \$20,000.00
0008	Orewa Surf Life Saving Community Hub Redevelopment Sport and Recreation Facilities Investment Fund 2022 -	Undecided \$0.00
HBLB FG-2110	Hibiscus and Bays Facilities Grant 2021 - Acquitted	Approved \$4,025.00
LG1906-239	OSLSC Redevelopment Campaign Administration Assistant 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
HBLB FG-1903	Hibiscus and Bays Local Board Facilities Grant 2019 - Acquitted	Approved \$40,000.00

LG1906-123	Orewa SLSC Building Redevelopment project 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
QR1906-109	Orewa SLSC Buiding Redevelopment Project 2018/2019 Hibiscus and Bays Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG1716-232	Redevelopment of Orewa Surf Lifesaving Club building Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$20,000.00
No previous application		
Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2404

Brown Bay Racquets Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project

Location:	4 Woodlands Cres Browns Bay Auckland 0630 New Zealand
Summary:	We plan to raise the block walls surrounding the 8 tennis courts at BBRC. This will not prevent water from flooding the courts, but will restrict the high water velocities from dragging the turf off the courts during flooding events. The funding is to cover the cost of having the necessary block work done. The project is described in more detail in a supporting document - file name is Hibiscus and Bays Local Board - grant application. This document also covers the reasons for this grant application
Project start date (anticipated):	13/05/2024
Are other groups involved in the project?	No

Community benefits

The identified need for this project:

As a result of the January 2023 floods, the clubs tennis courts, squash courts and a substantial part of the lower floor of the clubhouse were badly damaged and needed to be rebuilt. With help from our insurers, the rebuild has been completed. However, the insurers have now added a clause in our insurance policy which limits their liability to a maximum of \$50,000 for any future flood damage. We therefore need to do whatever we can to mitigate risk of future damage due to flooding. One of the tasks required to achieve this is to raise the concrete block walls which surround the tennis courts..

Number of active users over a 1-year period:	442
Will this project lead to an increase in users?	

Financial information

Amount requested: 46248.00

Total expenditure	
Total cost of overall project:	46248.00
Applicant contribution to project:	0.00
Additional sources of funding:	No
Expenditure item	
Supply and lay blocks	46248.00
	\$

Income description	
	\$
	\$
	\$

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
We would have to reduce the number of courts we plan to protect and apply for more funding at a later date to protect the other remaining courts

Funding history

Application ID	Project title	Decision Allocation
HBLB FG-2404	Round - Stage Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Mairangi Bay Scout Group

under the umbrella of The Scout Association of New Zealand

Legal status:	Other	Activity focus:	Community
----------------------	-------	------------------------	-----------

Project

Location:	20 Hastings Rd Mairangi Bay Auckland 0630 New Zealand
Summary:	<p>The Mairangi Bay Scout Group building was built in 1948 and is no longer fit for the current or future needs of the group. It contains significant amounts of asbestos which prevents us from carrying out maintenance or modernisation work, and limits our ability to deliver a safe and rewarding programme for our group. The building has no heating, limited ventilation, a single toilet, rudimentary kitchen facilities and limited dry storage.</p> <p>Our long term plan is to replace the current building with a new, purpose built building on the existing site, to support the group, and wider community, into the future. This is a major undertaking, which we intend to approach through four separately delivered phases:</p> <ol style="list-style-type: none"> 1) Feasibility and Design (feasibility study, requirements definition, design) 2) Preparation (consent, project costing, funding, continuity) 3) Build (project management, demolition, rebuild) 4) Review (acceptance, review, modifications) <p>This funding request is to enable us to undertake phase 1 - Feasibility and Design. The purpose of this phase is to confirm the feasibility of replacing the current building, and the requirements and design for a new building.</p>
Project start date (anticipated):	27/05/2024
Are other groups involved in the project?	No

Community benefits

The identified need for this project:

The current Scout hall lacks heating, ventilation and insulation, however, due to the discovery of asbestos, the building cannot be renovated or updated and is not fit for purpose for the range of activities held in the hall. The single toilet and kitchen facilities at present do not meet the needs of the group, and we are unable to provide appropriate access to these facilities for those with disabilities. The lack of insulation and weather tightness also means that our storage areas are damp, resulting in the need to continually replace camping gear and other resources unnecessarily.

The hall does not have accessibility to modern technology such as WiFi, has only one power point in the main hall and an aging oven, with an inconsistent heating element as further indications of some of the challenges faced when considering our current and future activities. The group has

increasingly had to work around these barriers to teach children how to cook and have been unable to use technology as part of the Scout programme. However the current and growing size of the group requires us to significantly improve these facilities to provide our members, and the wider community, with a safe and appropriate environment.

The Mairangi Bay Scout Group is now the fifth largest scout group in New Zealand, with many families from as far as Takapuna, Albany and Browns Bay requesting to be a part of our group. The Scout group has tripled in size in two years and we have a growing waitlist of children wanting to join. The increase in growth from 10% per year to 30% per year has tested and challenged how leaders utilise the hall and the resources. It is particularly challenging during the winter and wet months and, due to the restrictions in place arising from the presence of asbestos, we are unable to address these easily without substantial building works.

The Scout Hall is available for use by other community groups although in recent years they have not been interested in using it due to the unsuitability of the space. This project would therefore aid more than the existing Scout group by restoring the hall as a multi-use community space.

Number of active users over a 1-year period:	250
Will this project lead to an increase in users?	50

Financial information

Amount requested: 29552.00

Total expenditure	
Total cost of overall project:	2000000.00
Applicant contribution to project:	2500.00
Additional sources of funding:	No
Expenditure item	
Topographic & boundary survey	1400.00
Planning advice - stage 1	3690.00
Architect fees	10750.00
Engineering reports and assessments	15550.00
Council guidance meetings	662.00

Income description	
Mairangi Bay Scout Group	2500.00
	\$

Potential shortfall

If only part of your project could be funded, how would you make up the difference?

We will either reduce the scope of the feasibility phase activities and remove some of the outputs (not our preferred option), or delay the project to enable us to undertake additional fundraising to bridge the difference which will take time and delay the benefits of the project. As a volunteer run organisation we are reliant on the availability of people who give their time to lead this project. As the group has grown immensely in the last year, we are in a fortunate position to be able to resource this project with people who are experienced and have availability to see this phase of the project through.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2406	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2408

Orewa Sea Scouts Group

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project

Location:	469 Hibiscus Coast Hwy Orewa Auckland 0931 New Zealand
Summary:	Repair, preparation and painting of building externally and internal kitchen area.
Project start date (anticipated):	01/08/2024
Are other groups involved in the project?	No

Community benefits

The identified need for this project:

NZ Scout Association, Orewa Sea Scouts has owned a building at Arundel Reserve, Orewa Beach since 1975 and fundraises to maintain the building so Scout groups and other community groups are able to use the facility for community activities, seafaring/outdoor/land-based events, the running of the Scout programme, which aims to encourage the physical, mental, emotional and social development of young people so that they may take a constructive place in society.

Sea Scouts follow the normal scouting program, also adding in standard cutters and sunbursts (rowing-7 scouts in a cutter) kayaking and seamanship. Senior scouts are able to achieve Coastguard Day Skipper and VHF Handling Certifications, and older Venturers and Leaders achieving their Charge Certificates in power boating, sailing and rowing. Attending regattas and competing in sailing, rowing, kayaking, seamanship, ironman, orienteering and camping standards.

The committee has discussed upgrading the hall for some time and the hall has been used continually in that time and has noticeably continued to decline due to wear and tear. This work needs to be carried out to ensure weather tightness of the building and to ensure ongoing use and safety of participants of the building.

Number of active users over a 1-year period:	300
Will this project lead to an increase in users?	300-500

Financial information

Amount requested: 17250.00

Total expenditure	
Total cost of overall project:	20000.00
Applicant contribution to project:	2750.00
Additional sources of funding:	No
Expenditure item	
Preparation, Repair, Paint of external building/kitchen	17250.00
	\$
	\$

Income description	
	\$
	\$
	\$

Potential shortfall	
If only part of your project could be funded, how would you make up the difference?	
If only part funding is received, the items will be prioritised, and other grants applied for to cover costs.	
The committee and volunteer leaders are dedicated to driving each project through to completion and together have achieved some fantastic results over the years.	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2408	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2409

Te Kohanga Reo o Nga Whare Maha

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project

Location:	Ceres Ct Rosedale Auckland 0632 New Zealand
Summary:	<p>Our kōhanga have a moemoeā (vision) to celebrate our 40th anniversary this October by building a new playground that serves as an integrated educational space with environmental and cultural benefits. We will do this through expanding our current maara (garden) and integrating it within a new papa tākaro (playground). Our whaingā (goals) with this playground are to 1. provide culturally relevant educational resources where our tamariki learn and sustain their hauora (wellbeing) through play 2. Increase current levels of māra production so it is a sustainable and productive food source for tamariki and 3. create learning opportunities for whānau to learn about how to reduce local landfill waste through growing kai at home.</p>
Project start date (anticipated):	01/01/2024
Are other groups involved in the project?	Yes

Community benefits

The identified need for this project:

In early 2023, we observed significant challenges within our whānau to access and maintain our own food production, ensuring access to culturally appropriate, nutritious, and sustainable food sources. We also are experiencing significant barriers to tamariki learning, due to dated, limited resources. From recent wānanga with whānau, we believe that this comes from challenges such as increased cost of living and decreasing access to our own food systems and knowledge.

To address these challenges, our Kaiako (teachers) introduced learning modules within our 2023 curriculum that centred on educating tamariki about te mauri o te whenua and traditional Māori practices, including gardening, food cultivation, and preservation. To reinforce learning, whānau kaiwhakahaere have organised a haerenga early next year Feb 2024 in partnership with local iwi, Ngāti Manuhiri, to revive the practice of tiro tiro tai ao within our hāpori Māori. This ancient practice was used by our tūpuna to help their tamariki understand and connect with the oro oro (energies) of the natural world.

We have set the learning foundations for our kōhanga into 2024 and would like to achieve the following goals:

- Create an integrated papa tākarō/ māra (garden/ playground) to create a sustainable and productive Maara at our Kohanga Reo.
- Tamariki are educated through doing whereby traditional Māori practices, including gardening, food cultivation, and preservation are a “normal” and “everyday” part of the running of the kōhanga
- To enhance food sovereignty within our community by providing access to fresh, culturally grounded produce.

Number of active users over a 1-year period:	150
Will this project lead to an increase in users?	100

Financial information

Amount requested: 50000.00

Total expenditure	
Total cost of overall project:	90000.00
Applicant contribution to project:	20000.00
Additional sources of funding:	Yes
Expenditure item	
Irrigation system	10000.00
Contingency fund	7000.00
Maintenance and Up- keep	10000.00
Educational Materials	5000.00
Garden Amenities	5000.00
Fencing	15000.00
Community engage- ment	2000.00
Waharoa	10000.00

Play structures: including slide, swing, tunnel that will be positioned throughout the māra (see design attached)	20000.00
Mara infrastructure and Materials	15000.00
Seeds and Seedlings	2000.00

Income description	
Local Board grant	10000.00
Grant- Hapai te Hauora	30000.00
Fundraising events	20000.00

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
We would amend the project plan by extending the timeline to pursue other fundraising opportunities. This is not ideal as it would mean we would have no playground to open and celebrate our 40th anniversary in October.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2409	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2410

Mairangi Bay Surf Lifesaving Club Inc

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project

Location:	Sidmouth St Mairangi Bay Auckland 0630 New Zealand
------------------	--

Summary:	The Mairangi Bay Surf Lifesaving clubhouse was first constructed in the 1960's and then extended in the 1980's. Being 50+ years of age and exposed to the elements, the clubhouse is dilapidated and close to posing a health risk to its members and the Mairangi Bay beachgoing community. As the Local Board and Auckland Council will be aware, Mairangi Bay SLSC commenced a redevelopment project over 15 years ago however progress has been hampered by the 2015 Reserve Management Plan process and subsequent need for a review of this plan, as well as the Watercare redevelopment. The Club has been reluctant to invest its redevelopment fund into repairs and maintenance given it is hoped the club will be replaced in the coming 5 years. To bring the club up to a safe operating standard for its remaining life so it can continue to provide a base in which to operate essential lifesaving and safety services, as well as education and training, a number of repairs are required. The key repairs highlighted at this present time and outlined in the attached quote are items that, if not attended to, will worsen and lead to health hazards, examples being black mould, rotting framing, roof leaks and decking. The Club would welcome the Local Board to take a tour to see first hand what is required. The attached quote covers the essential repairs noting there is more that could be done to ensure the clubhouse can accommodate its operational requirements in the near term. Whilst the Club has significant cash funds, these have been built up over a number of years for the redevelopment project which is expected to cost in excess of \$6m.
Project start date (anticipated):	01/06/2024
Are other groups involved in the project?	No

Community benefits

The identified need for this project:

The need for clubhouse repairs has arisen due to circumstances out of Mairangi Bay Surf Lifesaving Club's control, notably Local Board and Auckland Council delays in executing the 2015 Reserve Management Plan and further delays with the review of said plan. This has seen the Club unable to progress with its ambitions, and community expectations of a clubhouse redevelopment that is fit for purpose. The Club has grown exponentially in the last 10-15 years to a point where, as one of, if not the largest surf club's in New Zealand, membership demand cannot be catered for has had to be capped due to the size and state of the clubhouse. The current membership comprises over 530 junior surf members (aged 5-14), over 200 active lifeguards (aged 14+), approximately 75 active non-lifeguard supporters and a further 700+ of regular associated parents that attend and use the club. It must also be noted that the Clubhouse is the highest used facility for Surf Lifesaving New Zealand's Beach Education programme which teaches primary school children beach safety. This past summer over 50 school visits occurred which equates to approximately 1,500 additional users of the facility.

In order to accommodate this usage, the clubhouse needs to be at an adequate standard and following the close of the summer season, Mairangi Bay SLSC obtained professional advice on urgent repairs and maintenance that needs to be undertaken before the next summer season commences, these outlined in the attached quote.

Mairangi Bay Surf Lifesaving Club owns its clubhouse building and this is located on Auckland Council land. The current lease has expired however Auckland Council Property Services have confirmed the lease is being extended on a monthly basis until such time as the Reserve Management Plan is finalised and a new lease is required and processed.

Number of active users over a 1-year period:	3000
Will this project lead to an increase in users?	

Financial information

Amount requested: 25075.00

Total expenditure	
Total cost of overall project:	25075.00
Applicant contribution to project:	0.00
Additional sources of funding:	No
Expenditure item	
Repairs & maintenance	25075.00
	\$
	\$

Income description	
	\$
	\$
	\$

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
Whilst most of the items in the quote are deemed necessary, the Club would address the items that pose the greatest health and safety risk.

Funding history

Application ID	Project title	Decision Allocation
HBLB FG-2410	Round - Stage Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
No previous application		
Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary		

The Whangaparaoa Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project

Location:	717 Whangaparaoa Rd Stanmore Bay Whangaparaoa 0932 New Zealand
Summary:	Renovation of the rest of an existing kitchen following the successful renovation of part of the kitchen. The fit-out includes stainless steel modular benches, a new double sink, commercial kitchen compliant wall panelling, new lino on the floor, new plumbing and replacement hot water cylinder. Painting the interior walls of the supper room adjoining the kitchen and the adjacent hall. Plumbing renovation of older toilets to enable improved maintenance, exterior access to the toilets from the garden area and the later addition of a building associated with the community garden, composting and gardening courses and community education.
Project start date (anticipated):	01/07/2024
Are other groups involved in the project?	Yes

Community benefits

The identified need for this project:

The kitchen has had increasing use over recent years - especially with the addition of regular free community meals at the hall in association with LoveSoup. The oldest part of the kitchen has been upgraded over the last two years and works well and we now wish to complete the renovation for the balance and larger part of the kitchen. We intend to run kitchen cooking classes for adults and for youth (we have already accepted bookings later this year).

The kitchen is used by most groups that use the hall and is an important social aspect of hall use. A renovated kitchen will enhance the attractiveness of the hall for fundraising by a variety of user groups and for groups having functions and shows at the hall - for example Model Railway Shows we have at the hall, childrens parties and so on.

The plumbing work on the toilets is important to replace and upgrade the existing toilets, enable maintenance of blockages when they occur - and importantly enable an exterior door to the toilets for outside activities including the Community Garden and associated gardening and community composting and other outdoor related community education

Number of active users over a 1-year period:	7000
---	------

<p>Will this project lead to an increase in users?</p>	<p>The Hall Renovation project will assist in activating the hall further including specific spaces that are under-utilised. This includes the kitchen which will be able to be used independently. The kitchen is also used by many of the existing hall users and especially by LoveSoup Hibiscus Coast. The kitchen renovation will make the hall more attractive to hirers especially larger events involving food. The associated painting of the adjacent rooms will improve the drab appearance and make the hall more attractive. The plumbing work enables the activation of the community garden and substantial outside area by enabling external access to the toilets directly from the garden and the addition of a building for indoor teaching/class/art space associated with the garden, compost and gardening classes. Over the next three years we estimate the renovations will attract 3000 user experiences</p>
---	--

Financial information

Amount requested: 16047.31

Total expenditure	
Total cost of overall project:	25000.00
Applicant contribution to project:	6952.69
Additional sources of funding:	Yes
Expenditure item	
Stainless kitchen fittings	6251.31
Vinyl Flooring	2658.12
Hot and Cold plumbing, hotwater cylinder, pipes for toilets	2085.83
Paint	430.43
Kitchen wall panels	4621.62

Income description	
Self contribution	6952.69
Corrections, tools	2000.00
	\$

Potential shortfall

If only part of your project could be funded, how would you make up the difference?

The Hall Renovation project plan as it stands is not proposed to be changed in principle. The components of the project are critical and we have already begun sourcing the tools, volunteer hours and donations to make the project possible. The kitchen component is already underway in terms of the preparatory work prior to installation of modular stainless bench and sink units and builds on the success of the smaller older separate kitchen already completed. Preparatory lighting and electrical work has already been completed. It is important to complete the plumbing and hotwater components once the work is underway. The floor renewal is essential and replaces a surface compromised by repairs. The plumbing work enables the activation of additional space outside - and the renovation of the toilets which is otherwise not possible.

If part of the project can not be funded the timing of the project components would be changed and we would try to find additional sponsorship from local businesses, fundraising and finding further volunteer support.

Making up the difference from internal funds is difficult because there are outstanding maintenance issues including roof repair and painting, art and pottery space painting, toilet refurbishment, lighting improvements, exterior painting including the installation of exterior murals.

Funding history

Application ID	Project title	Decision Allocation
HBLB FG-2411	Round - Stage Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2412

Estuary Arts Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
----------------------	------------------	------------------------	------------------

Project

Location:	214B Hibiscus Coast Hwy Orewa Orewa 0931 New Zealand
Summary:	To obtain a professional flood assessment / report to establish the 1 in 100-year flood level at this site. The proposed development will require to have a 500mm freeboard (for habitable space) above the flood level. This is required to obtain building consent for this project.

Project start date (anticipated):	01/04/2024
Are other groups involved in the project?	No

Community benefits

The identified need for this project:

The Estuary Arts Centre studios are used daily to provide hands-on arts activities and community space for members of our community. The two larger studio spaces are currently at capacity and to respond to the demand for studio space and art classes it was identified that studio three would be the logical area to expand.

Number of active users over a 1-year period:	50000
Will this project lead to an increase in users?	20000

Financial information

Amount requested: 5000.00

Total expenditure	
Total cost of overall project:	478000.00
Applicant contribution to project:	10000.00
Additional sources of funding:	No
Expenditure item	
ARC Civil flood report	5000.00
	\$
	\$

Income description	
	\$
	\$
	\$

Potential shortfall	
If only part of your project could be funded, how would you make up the difference?	
To continue to fundraise for the funding through local business or other funding bodies.	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2412	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2413

Silverdale Squash Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project

Location:	6 Hibiscus Coast Hwy Silverdale Silverdale 0932 New Zealand
Summary:	<p>We would like to instal a heat pump/air conditioner</p> <p>We currently have a dehumidifier which is not really suitable for our club, super old and we can't leave running when no one is there. In the winter the concrete walls of the squash courts "run" with water and get slippery for the ball. If we can instal a heat pump we can set the timer/leave it on 24/7 so that the squash club remains dry. In the summer it will help cool the building. The roof is pitched and has no insulation so is like an oven in the summer and a fridge in Winter. The heat pump will be installed in the lounge area which is adjacent to the courts, this means that spectators or people coming off the court from play can be in a nice temperature environment which is dry and healthy and when the courts are no in use and the doors are open the heat pump will be working to dry out the courts.</p>
Project start date (anticipated):	03/06/2024
Are other groups involved in the project?	No

Community benefits

The identified need for this project:

Wet walls in winter and freezing cold inside. Like an oven in the summer which is not a nice environment to play in during winter. We are trying to attract juniors and new members and want to make the playing conditions as comfortable as possible.

Number of active users over a 1-year period:	334
Will this project lead to an increase in users?	60

Financial information

Amount requested: 4226.08

Total expenditure	
Total cost of overall project:	4226.08
Applicant contribution to project:	0.00
Additional sources of funding:	No
Expenditure item	
Heat Pump	4226.08
	\$
	\$

Income description	
	\$
	\$
	\$

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
If we don't get the funding we won't buy a heat pump and continue with our dehumidifier which doesn't really do anything as we can only run it when a committee members is there and remembers to turn it on.

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
HBLB FG-2413	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus Coast Youth Centre

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project

Location:	214D Hibiscus Coast Hwy Orewa Orewa 0931 New Zealand
Summary:	We have completed a building inspection that has identified health and safety risks, and coupled with feedback from the community that the centre needs a refresh, we are aiming to collaborate with other local businesses and organisations to create a central location for many youth organisations to help our young people flourish. We are looking to refresh the layout to better compliment the centre's activities, increase pride of those who use and work in the centre, and most importantly improve health and safety of our staff, our rangitahi and our community users.
Project start date (anticipated):	15/04/2024
Are other groups involved in the project?	Yes

Community benefits

The identified need for this project:

We were given feedback from the community and staff that the centre is worn down, and in places possibly unhealthy and/or unsafe. The building inspection has ratified this.

Number of active users over a 1-year period:	500
Will this project lead to an increase in users?	1000+

Financial information

Amount requested: 20000.00

Total expenditure	
Total cost of overall project:	50000.00
Applicant contribution to project:	10000.00
Additional sources of funding:	No
Expenditure item	

The building inspection which shows needs	20000.00
	\$
	\$

Income description	
	\$
	\$
	\$

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
Apologies, we are in the process of completing the quotes for the above, however our Executive Director is on a month long leave of absence and we have only stepped in to cover funding applications today. We will come back to you with complete information as soon as possible, should we be considered.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2414	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		

Hibiscus and Bays Facilities Grant 2024

HBLB FG-2415

Hibiscus Coast Association Football Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project

Location:	162 Brightside Rd Stanmore Bay Whangaparaoa 0932 New Zealand
Summary:	Hibiscus Coast Football Club would like to apply for assistance in the purchase of a shipping container from Royal Wolf who we have used before with council

	funding for Metro Park in Millwater to store our goals and equipment there. The container is to be placed onto the site (162 Brightside Road, Stanmore Bay) next to the clubhouse to be able to store goals and other equipment safely and tidily. At the moment the goals are stored on the grass outside the clubhouse that requires constant maintenance and also the goals are now getting damaged and broken from use by the public. The container would ensure better storage less maintenance and better protection of the goals. It will not impact on any of the park that is used by the public as the area that it is to be placed is currently occupied by the goals.
Project start date (anticipated):	03/06/2024
Are other groups involved in the project?	No

Community benefits

The identified need for this project:

Currently the goals are stored on the grass in the same location the container would be placed. The need for the container has been identified due to the goals are being damaged as the public pull apart the goals to get them out of the chain and padlock currently being used to secure them. This also damages the nets on the goals.

These goals are specifically for our 4-9 year olds football programme and 9-12 year old training programme. Council have funded the purchase of these as well as our members fees. This option is no longer working and is becoming dangerous for the public as well as our club members with broken goals being scattered around the place including the public throwing broken bits into the estuary

Number of active users over a 1-year period:	3000
Will this project lead to an increase in users?	We conservatively anticipate a further 500 members within the next 3 years

Financial information

Amount requested: 4086.96

Total expenditure	
Total cost of overall project:	5648.07
Applicant contribution to project:	1561.11
Additional sources of funding:	No
Expenditure item	
royal wolf 20 foot container	4086.96
Delivery	354.84
Preparation of site and storage	540.00
GST	666.27

--	--

Income description	
	\$
	\$
	\$

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
Royal WOLF have advised that they would consider a payment plan should we not be successful with the local board grant so we would have to have fundraising initiatives to raise funds to pay for it. This however takes those fundraising initiatives away from funding other projects our club members dearly need such as new goals to replace the broken ones because they are not currently stored in a suitable location like this proposed container.

Funding history		
Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-2415	Hibiscus and Bays Facilities Grant 2024 - GA assessment completed	Undecided \$0.00
<i>No previous application</i>		
<i>Applications prior to the 2018/2019 financial year have all been accounted for and omitted from this summary</i>		