Puketāpapa Local Board Workshop Programme

Date of Workshop: Thursday, 13 June 2024

Time: 11.15am – 3.15pm

Venue: Puketāpapa Local Board, 560 Mt Albert Road, Three Kings and Online via Microsoft Teams.

Time	Workshop Item	Overview	Governance role	Presenter/s	
		Karakia			
		Whakataka te hau ki te	uru.		
		The wind blows from the	west.		
		Whakataka te hau ki te t	onga.		
		The wind blows from the	south.		
		Kia mākinakina ki ut	a.		
	It pierces the land with its wintry nip.				
	Kia mātaratara ki tai.				
	And slices the sea with its freezing chill.				
	Kia hī ake ana te atakura				
	When the red dawn breaks				
	he tio, he huka, he hauhū.				
	there is ice, snow and frost.				
	tihei mauri ora!				
		indeed, there is life	•		

Time	Workshop Item	Overview	Governance role	Presenter/s
11.15am – 11.20am (5 mins)	ltem 1 Declarations of interest	Purpose: Board only discussion.	What is the local board's governance role with regards to the item being workshopped: • Keeping informed	• Ella Kumar Chair
11.20am – 11.30am (10 mins)	Item 2 Board member time	Purpose: Board only discussion.	What is the local board's governance role with regards to the item being workshopped • Keeping informed	Ella Kumar Chair
11.30am – 12.00noon (30 mins)	Item 3 Connected Communities Update Information Materials: No materials	Purpose: Staff will be in attendance to provide a monthly update from Connected Communities.	What is the local board's governance role with regards to the item being workshopped: • Setting direction/priorities and budget • Local Board feedback/direction • Keeping informed	Kat Teirney Community Broker
12.00noon – 12.30pm (30 mins)	Item 4 Carols at the Kings Update	Purpose: Staff will be in attendance to present and give a debrief about the Carols at the Kings Event 2023 and seek feedback for an Event in 2024.	What is the local board's governance role with regards to the item being workshopped:	Brendan van der Berg Event Organiser Regional Strategy and Services

Time	Workshop Item	Overview	Governance role	Presenter/s
	i) Powerpoint presentation Carols at the Kings 65 th Anniversary Local Board debrief ii) Powerpoint presentation Marketing and Comms Wrapup – Carols at the Kings 2023		 Setting direction/priorities and budget Local Board feedback/direction Keeping informed 	
12.30pm – 1.00pm				
(30 mins)		Board lunch		
1.00pm – 1.45pm	<u>Item 5</u>	Purpose:	What is the local	Moumita Dutta Operato Addisor
(45 mins)	Community Grants Quick Response Information Materials: i) Quick Response Round 2 application summary ii) Quick Response Round 2 assessment summary will not be released noting the following confidential	Staff will be in attendance to facilitate the b board discussion on reviewing the applications for the community quick response grants round 2. This decision will be made at the Puketāpapa Local Board business meeting of 27 June 2024.	board's governance role with regards to the item being workshopped: Setting direction/priorities and budget Local Board feedback/direction Keeping informed	Senior Grants Advisor, Treasury

Time	Workshop Item	Overview	Governance role	Presenter/s
	clause S7 (2) (j) gain advantage)			
1.45pm – 3.15pm (90 mins)	Item 6 Parks and Community Facilities Update	Purpose: Staff will be in attendance to provide a monthly update from Parks and Community Facilities.	What is the local board's governance role with regards to the item being workshopped: Setting direction/priorities and budget Local Board feedback/direction	Jody Morley Manager, Area Operations
1.45pm-1.50pm (5 mins)	Item 6.1 Introductions		Keeping informed	Jody Morley Manager, Area Operations
1.50pm – 2.30pm (40 mins)	Puketāpapa Community Leasing Update To seek direction on the following leases: • Auckland United Football Club • Auckland Brass Band • Eden Roskill Softball Club • Bhartiya Samaj Charitable Trust • Mt Roskill Tennis Club			 Jody Morley Manager, Area Operations Malinda Naido Community Lease Advisor

Time	Workshop Item	Overview	Governance role	Presenter/s
	Auckland Kindergarten Association four sites: Lynfield, Roskill South, Akarana, Hillsborough Fairholme Tennis Club New Zealand Kannada Koota Eden Roskill District Cricket Club Information Materials: i) Leasing workshop notes			
2.30pm – 2.45pm	<u>Item 6.3</u>			Jody Morley
(15 mins)	Puketapapa Work Programme Fairer Funding Presentation Information Materials: i) Powerpoint presentation Fairer Funding Proposed Projects			Manager, Area Operations Rodney Klaassen Work Programme Lead
2.45pm – 3.15pm	<u>Item 6.4</u>			Jody Morley
(30 mins)	 Molley Green Update Information Materials: i) Powerpoint presentation			Manager, Area Operations • Brad Congdon Parks and Places Specialist

Time	Workshop Item	Overview	Governance role	Presenter/s		
	Document will not be					
	released. Confidentiality of					
	workshop materials:					
	Section 7(2) (c):					
	obligations of confidence					
	iii) Document - Molley Green					
	Reserve Cultural Design					
	Narrative and Themes Document will not be					
	released					
	Confidentiality of					
	workshop materials: Section 7(2) (c):					
	obligations of confidence					
	Closing - Karakia					
	Unuhia, unuhia					
	Draw on, draw on Unuhia mai te urutapu nui					
		Draw on the supreme sacre	edness			
	Kia wātea, kia māmā,					
	To clear and to set free					
	te ngākau te tinana, te hinengaro					
	the heart, the body and the inner essence					
	i te ara takatū					
		In preparation for our path	nways			
		Koia rā e Rongo				

Time	Workshop Item	Overview	Governance role	Presenter/s	
		Let peace and humilit	У		
		be raised above all			
	e whakairia ake ki runga				
	Kia tina! Haumi e!				
	Manifest this! Realise this!				
	Bind together! Affirm!				
	Hui e! Tāiki e!				

Next workshop: Thursday, 20 June 2024 at 2.30pm Next business meeting Thursday, 27 June 2024 at 10am



Local board de-brief

Objectives

People have access to opportunities that improve their well-being

Outcomes

Our community

<u>Activity</u>

Deliver the annual community Christmas event- Carols at the Kings

Direction given from local board

- Event to focus on the singing of carols (omit other activities)
- Include food stalls
- Form a steering group with local community stakeholders (more local input)
- Celebrate the 65th anniversary of the event

Roles & responsibilities

- Combined churches group-
- Programming of the stage content including procurement of band and artists
- Contributors of the steering group
- Auckland Council staff member
- Permitting of event including all operational plans.
- facilitate the steering group
- Organise food stalls, stage production

What was delivered?

- Staff member engaged with the local combined churches group and we formed a steering group.
- Steering group consisted of Ella Kumar (local board chair), Brendan van den Berg (Auckland Council staff member), Fraser McDermott (Vicar- St Margarets Church), Dave Giesbers (Senior pastor, Mount Roskill Baptist Church), Rowan Hilsden (Lead Pastor- Auckland Evangelical Church)
- Steering group consulted with previous community event organisers- Christine Dawson and Peter Muys around the format and timings of the event historically
- Emphasis historically has been singing carols by candlelight
- Steering group took advice from previous community event organisers and decided the event to take place on 10 December 2023 from 7pm to 9pm and focus on the singing of carols by candlelight
- Music was focused on a jazz theme for carols
- Attendance was estimated at 500 pax

What worked?

- Jazz carols were good perhaps press into the jazz element more.
- LED screen was an easy (if not expensive) win. Need to use it more going forward.
- Food trucks were a great success and great variety.
- The event operations team created brand new site decorations out of recycled material and they looked great
- Additional funding from Keith Hay Homes ensured that we could accommodate the LED screen

Improvements

- We think the event started too late for families. Twilight/dusk in NZST makes the event run to 9pm way too late for families. Perhaps we sacrifice the 'candles' for accessibility for more people/families.
- Need more family-accessible content as well as jazz
- Advertising needs to go way a lot earlier, especially the billboards.
- Weather affected attendance numbers...again!
- Staff memer to include staffing cost in budget FY 24/25

Next steps

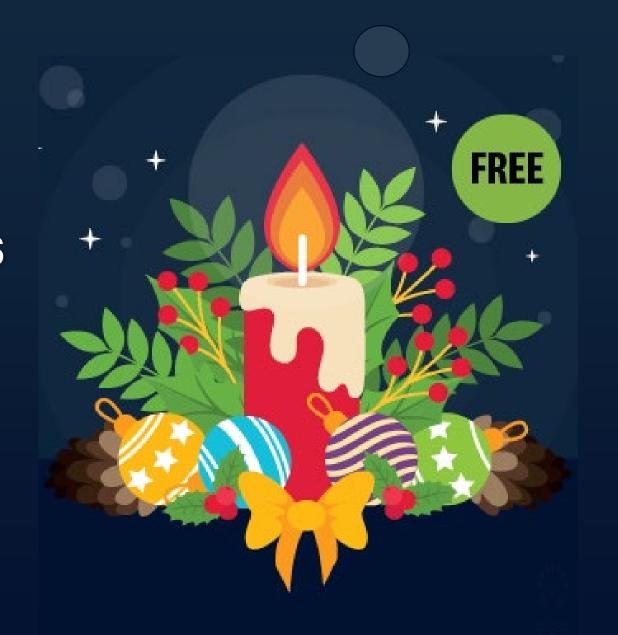
2024 dates....church leaders preferring Sundays still. We are aware that the Coca Cola event is 14 Dec - have you the
capacity to go for 15th Dec? if not we could go for 8th Dec.

Budget

2023			CAROLS AT THE KINGS
DATE			Sunday, 10 December 2023
LOCATION			Three Kings Reserve, Three Kings
TIME			7pm-9pm
WBS CODE			N.008137.01
LB contribution without sponsorship			\$ 20,000.00
Additional sponsorship from Keith Homes (TBC)			\$ 4,000.00
Total income with sponsorship			\$ 24,000.00
ENTERTAINMENT COSTS	ESTIMATED	2023	
Entertainment cost total		\$17,435.50	
PRODUCTION COSTS - INVOICED			
Production cost total		\$ 3,197.24	
PRODUCTION COSTS - P-CARD			
P-card totals		\$155.49	
MARKETING COSTS			
Marketing total		\$2,500.00	
TOTAL PROJECT COSTS			
TOTAL PROJECT COSTS	\$ -	\$ 23,288.23	
EVENT BUDGET (with sponsorship)	\$ 24,000.00	\$ 24,000.00	
BALANCE	\$ 24,000.00	\$ 711.77	
	surplus	\$ 711.77	

Marketing and comms wrap-up

Carols at the Kings 2023



Comms wrap up includes:

- Visitors and viewers numbers at a glance
- OurAuckland
- Local E news
- Social media
- Media
- Outdoor media



Visitors and viewers

15.5k+ reached via Facebook post

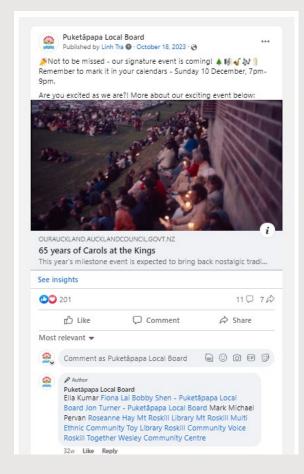
1264
OurAuckland
Events
views

2485 views on OurAuckland story 601 people responded to event on Facebook

OurAuckland story shared on Facebook was the best performing post Visitors landed here from EventFinda, Local E news and Facebook

'65 years of Carols at the Kings' was published 17 October 2023 58 responded 'Going' 543 were 'interested'

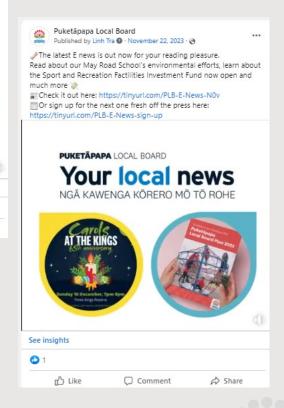


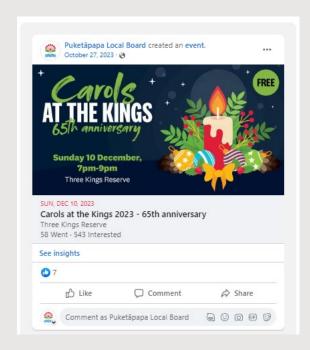


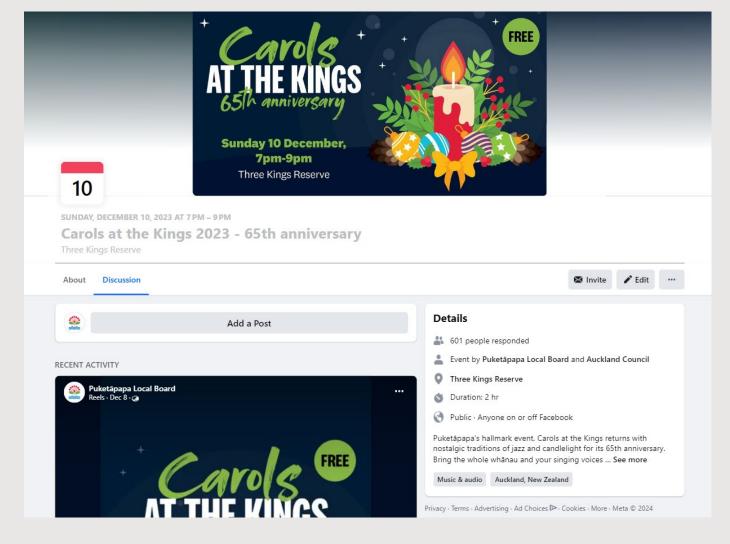




Puketāpapa Local Board













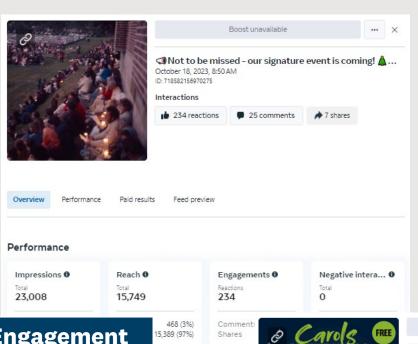


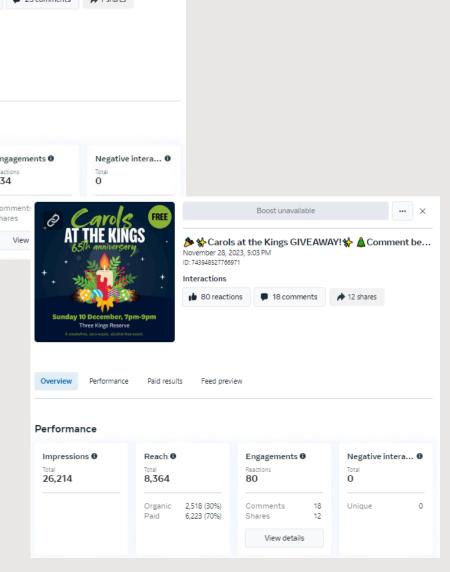


- Facebook + event page
- 12 posts
- 2 reels
- 2 boosted ads

	Impressions	Reach	Engagement
Ad #1 (18 Oct)	23,008	15,749	234
Ad #2 (28 Nov)	26,214	8,364	80
Auckland Council organic post	4,614	4,514	40

Instagram (Auckland Council)
 631 impressions
 607 reach





Local E news

- 3x features
- 1,608 subscribers
- 46% read
- 100 click-throughs



FUN DUN



Media

Sunday 10 December, 7pm-9pm





Outdoor media

- **4x** community noticeboard signs
 - Three Kings Reserve
 - St Andrews Reserve
 - Keith Hay Park Richardson Road entrance
 - Clock Tower
- 4x billboards
 - Outside local board office
 - Three Kings Reserve Mt Eden Road
 - Duke Street / Rewa Road / Mt Eden Road junction
 - Outside Countdown Mt Roskill







2023/2024 Puketapapa Quick Response Round Two Applications Summary

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Urdu Hindi Cultural Association of New Zealand

Legal status:	Incorporated Society	Activity focus:	Arts and culture
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Project: Ghazal night (Mushaira)

Location:	Flicking conve	Flicking convention centre		
Summary:	To promote the languages of Urdu and Hindi, and to preserve their associated cultures in New Zealand. We hold an annual poetic symposium and publish an annual magazine.			
Expertise:	We have been conducting these annual events and magazine for over 13 years.			
Dates:	02/11/2024 - 02/11/2024			
People reached:	250			
% of participants from Local Board 100%				
Promotion:	Facebook, news, radio, social media and in the day of event			

Community benefits

Identified community outcomes:

A platform to express their love and promotion for and of the languages; Urdu and Hindi

Alignment with local board priorities:

Puketāpapa

Communities with a sense of belonging and identity, and pride in our diversity

We provide a platform for those who want to communicate and express their languages through speech, songs, poetry and music. We invite all who wish to attend so everyone can enjoy the language. We hold annual events for this and publish an annual magazine.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: No Māori outcomes identified

Accessible to people with disabilities

Yes - wheelchair accessible

Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice. We will inform the staff and audience of the smoke-

free guideline. We will also water and vegetarian options.

Does your project support any genders, ages or ethnicities specifically?

we welcome all people

Financial information

Amount requested: \$2000.00

Requesting grant for: Hall hire, sound system, decoration and videography.

If part funded, how would you make up the difference:

we may not proceed without support

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
video and editting	\$1500.00	\$1500.00
decoration	\$500.00	\$53.37
sound system	\$1500.00	\$0.00
Hall hire	\$446.63	\$446.63

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount	
None	\$\$	

Total number of volunteers	Total number of volunteer hours
15	60

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR2415-201	QR2415-201 Ghazal night (Mushaira) 2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	
LG2415-101	LG2415-101 Mushaira - Ghazal Night 2023/2024 Puketāpapa Local Grant Round One - Project in progress	
LG2315-218	Ghazal Night 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
QR2215-202 Ghazal Night 2021/2022 Puketāpapa Quick Response Grant, Round Two - Acquitted		Approved \$945.20
QR2115-105	Ghazal Night 2020/2021 Puketāpapa Quick Response, Round One - Project Postponed	Approved \$495.00
LG2115-203	5-203 Ghazal Night Without 2020/2021 Puketepapa Local Grant Round Two - Withdrawn \$0.00	
LG2115-104 Ghazal Night 2020/2021 Puketepapa Local Grant Round One - Acquitted		Approved \$441.20

Royal Oak Scottish Country Dance Club

Legal status:	Informal group/ no legal	Activity focus:	Arts and culture
	structure		

Project: Help Us Save The Royal Oak Scottish Country Dance Club

Location:	Royal Oak Primary School, Chandler Avenue, Royal Oak, Auckland 1023		
Summary:	The hall hireage fee for our club has increased from \$62.50 to \$100 per night, resulting in a total annual increase of \$1387.50. Since the pandemic began in 2020, our club membership has fallen by nearly half, and as 75% of our members are over 65 years of age we are aware of the financial limitations the increased cost of living has created. We are a not-for-profit club whose goal is to make Scottish Country Dancing accessible to all members of the community and have therefore found that 2023 was quite challenging financially. We have made the decision to look into a funding grant to help towards covering our hall rental, thus reducing financial pressures for our members if successful.		
Expertise:	Scottish Country Dancing is not just limited to Scotland. There are now branches and affiliated groups across the globe, and New Zealand is no different. There are clubs in each major city and groups have also been set up in rural country towns. For almost 50 years, there has been a dedicated group of people gathering together to share and learn traditional and modern dances. The Royal Oak Scottish Country Dance Club are passionate with our shared activity, and are keen to keep the tradition of Scottish Country Dancing alive and thriving out of Scotland. We would love to see the club have another 50 years in Royal Oak, and share our passion and hobby with the next generation.		
Dates:			
People reached:	25		
% of participants from	Local Board 20%		

Community benefits

Identified community outcomes:

We will be able to have more years of enjoying Scottish Country Dancing in the venue we have used since the very beginning of our club's existence. Our location is easily accessible from all parts of Auckland, and the school hall has a suitable floor for us to dance on. It has become very hard to find venues which have suitable flooring for our needs. Some are wood over concrete, or have been carpeted. Luckily for us, we have a wooden floor which has

a flexible underfloor base which also helps to reduce the risk of injuries. Any funding we receive towards our rent costs will be a huge relief, and allow the club to continue to thrive and provide Scottish Country Dancing sessions in the suburb we are named for.

Alignment with local board priorities:

Puketāpapa

• Communities with a sense of belonging and identity, and pride in our diversity

Scottish Country Dancing is a traditional art form which provides fun, fitness and friendship to dancers and their families of all ages and nationalities. Everyone is able to participate, often with some groups providing classes for junior dancers, and it is a regular occurrence to see people still dancing in their 80s and 90s. The Royal Oak Scottish Country Dance Club is one of 14 groups in Auckland, and this year we are also celebrating 50 years of dancing. Scottish Country Dancing is

not restricted to people with Scottish heritage, and the club welcomes anyone who is wanting to have a go and join our vibrant and friendly community. We would love to continue dancing in our local area, and have a long history with the primary school where we use their hall.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:

NA

Accessible to people with disabilities

Yes - A number of dances can be adapted for people who have physical limitations, thus allowing anyone with any disability the opportunity to

participate in Scottish Country Dancing.

Healthy environment approach:

NA

Does your project support any genders, ages or ethnicities specifically?

No. Our club is open to all ages, genders and ethnicities.

Financial information

Requesting grant for:

Amount requested:

\$1000.00

We are requesting funding to help towards paying hall hire costs. For a number of years we had a \$50 yearly membership which was always set during our AGM in October. Unfortunately, we were not notified about the increase in hire costs until February 2023, after we had set the required

costs for 2023 during the 2022 AGM.

If part funded, how would you make up the difference:

Unfortunately, we would have to consider another increase of our yearly club fees. For a number of years we had been paying \$50, but then had to increase it to \$75 to take into account the change in hall hire costs. The implications for this will have a potentially negative impact for our members. A number of dancers also dance at other clubs within Auckland, and they would also have fees to pay with these groups. 80% of our members are pensioners, so we have the potential risk of loosing a group of passionate and committed people.

Cost of participation: The club fee of \$75 for the year (or \$5 casual rate) is used to help cover hall

costs. Our teachers are not paid, and have chosen to volunteer their time to

teach the club each week.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$1875.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire	\$80.00	\$1000.00

Income description	Amount
25 members paying \$75.00 each for club membership	\$1875.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
5	5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2415-202	Help Us Save The Royal Oak Scottish Country Dance Club 2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2411-229	Help Us Save The Royal Oak SCD Club 2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	Undecided \$0.00

No 3 Squadron Air Training Corp

Legal status:	Incorporated Society,	Activity focus:	Community
	Charitable Trust		

Project: Photocopier lease expenses

- Array - France - Fr		
Location:	202 Hillsborough Road, Hillsborough	
Summary:	The Squadron leases a photocopier as this is more cost effective than using printing companies as we use the photocopier extensively. It is a vital tool which aids the officers to deliver a training programme of a high standard. We print anything from training workbooks, activity briefing documents, shooting targets, examinations and record books. Without this, we would struggle to deliver our training programme as this provides the squadron the means to provide much needed materials. Please note - this grant application is a request for funding towards the fixed cost of the photocopier lease. Each month, the squadron is billed by the company for the usage, which is paid for by the squadron through fees and other fundraising.	
Expertise:	Each year we have between 120-140 youth that are enrolled with our SQN. The training we offer doesn't only provide them with an insight into military life, training into theory and practical aviation (including then flying an aircraft in their first year training), bush craft skills and military history. It also provides each individual life skills that goes on to serve them and the community in their chosen career. These skills include self confidence, personal bearing (how to conduct themselves in a professional manner, including ironing) and self respect. They also live the organizations values of Discipline, Integrity, Respect and Loyalty. This makes them well respected citizens of the community and in turn serves it.	
Dates:	01/07/2024 - 30/06/2025	
People reached:	140	
% of participants from	om Local Board 90%	
Promotion:	If we are successful in this application we will thank the Puketāpapa Board by acknowledging them in our newsletter, at our end of year prize giving and AGM as well as in social media posts on our Facebook and Instagram accounts	

Community benefits

Identified community outcomes:

We strive to seek efficiencies in our spending to ensure as much funds as possible is spent on our youth activities, equipment and servicing our community. Leasing the photocopier reduces our operating expenses by removing the need to use a printing company which is a much greater annual cost. Equipping our cadets with the skills to be leaders, now and in the future is part of our mission statement. Our cadets frequently volunteer in the community and assist the RSA to sell ANZAC poppies, and participate in the Auckland Museum ANZAC parade each year.

Alignment with local board priorities:

Puketāpapa

Strong local youth voice and leadership

Our Squadron aims to develop confident, responsible youth who are valuable to their community by providing them with challenging, enjoyable and unique opportunities, within a military framework. Leasing the photocopier allows the squadron officers to print training materials which enhance the

cadets learning experiences and aids in better outcomes for our training plan. This is more cost effective than paying for printing services. If we are fortunate to be warded this grant it will reduce our operating expenses enabling funds to be directed at providing high quality training activities and equipment.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:

NA

Accessible to people with disabilities

Yes - Any youth with a disability is welcomed at No. 3 Squadron. All activities are tailored to meet specific needs and ensure participation. The lease of the photocopier covers the materials needed for these training purposes.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Our Squadron actively promotes teaching and information sharing on living an active lifestyle, a disciplined life and the importance of contributing to community. We believe we walk the talk in encouraging a smoke-free life, healthy eating and the benefits of an active lifestyle for both physical and mental well-being. Our activities and training promote and encourage independence and resilience. We share information and encourage waste management and minimisation.

Does your project support any genders, ages or ethnicities specifically?

The Squadron is very diverse, comprising of around 120 youth, from the age of 13 - 18yrs with both males and females in the squadron. While this project does not have a specific target for Māori the cadets represent 21 ethnicities including Māori and Pacific Islands, New Zealand European, and many other cultures and religions. This is reflective of the cosmopolitan nature of Auckland itself.

The squadron is comprised of Female: 35% Male: 64% Gender Diverse: 1%. All who take immense pride in the skills they are learning with No. 3 Squadron.

Financial information

Amount requested: \$2000.00

Requesting grant for: The monthly expense for the photocopier lease is \$ 235.75/per month or

\$2829 annually. We are requesting \$2000 towards this cost of the fixed lease for the period 1st July 2024 - 30 June 2025. .Our lease period is for a

60month term.

If part funded, how would you make up the difference:

The photocopier lease is for a fixed term and is a fixed cost as part of our operating expenses. The funding from our organisation has been raised from sausage sizzles. We have other fundraising activities planned for the year, such as a quiz night and marshaling at the Auckland Marathon and Christmas in the Park. Funds from these events would be re-directed to cover the cost of the photocopier lease however this means less funds available for equipment and activities for the youth in our Squadron.

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$829.00

Expenditure item	Amount	Amount requested from Local Board
Photocopier annual lease	\$2829.00	\$2000.00

Income description	Amount
n/a	\$0.00

Other funding sources	Amount	Current Status
n/a	\$0.00	

Donated materials	Amount
n/a	\$0.00

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2415-203	Photocopier lease expenses 2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2415-202	Outdoor Equipment Renewal 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Approved \$5,000.00
QR2415-104	Weighted Vests 2023/2024 Puketapapa Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2315-107	Photocopier Lease 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2301-216	Student Workplace First Aid 2022/2023 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
ASF2201-108	2022 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$3,000.00
QR2101-321	Purchase of Gazebos 2020/2021 Albert Eden Quick Response Round Three - Project in progress	Approved \$1,500.00
ASF210101	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$2,000.00
QR2101-218	Excercise Finale 2020/2021 Albert Eden Quick Response Round Two - Declined	Declined \$0.00

Squash Auckland

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: Governance - Board Pro

Location:	Full Auckland	Full Auckland area - Te Kauwhata to Warkworth (included)		
Summary:	BoardPro mar and interest re high visual on This tool would the Governand	ing the BoardPro tool for the Squash Auckland Board to implement. o manages Board features from scheduling meetings, building agendas rest registers to actions, voting and minute taking. Creating a Board with all on goals and outcomes and accountability. would be invaluable in its entirety to the Board, as well as tapping into ernance resources provided on this platform. Thus, allowing the Board to and enable growth within themselves and the organisation.		
Expertise:	Squash Auckland has been doing the hard work in the communities since 1965. With volunteer Boards and committees to this current day. The inclusion of BoardPro would enable the Board to use their time wisely and more effectively in the space of growing the sport. With the high level business decisions held in one sound source and thus the Board made more accountable on open decisions.			
Dates:	01/07/2024 - 30/06/2025			
People reached: 7 Board Members				
% of participants from Local Board 33%				

Community benefits

Identified community outcomes:

Receiving a grant for this product would show the community that we are listening to their needs. Eg, applying for grants for additional resources. Plus utilising the time freed up for more community/club work.

With the implementation of BoardPro into the daily/monthly operational area of Squash Auckland. The General Manager and Chair will be able to clearly define the sporting bodies direction and will be clearly able to communicate this with the region/clubs.

Alignment with local board priorities:

Puketāpapa

Our people are able to help their communities and others

Creating more time effective processes within the organisation would allow this additional time to support the community and clubs in their delivery and initiatives within the sport of squash. With best business practices at a forefront for Squash Auckland, the BoardPro governance tool would allow monthly accountability and tracking of high priority items, that then flow through to enabling the clubs to grow the sport in and around the greater Auckland area. Thus engaging and increasing the numbers of active Aucklanders.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: •

No Māori outcomes identified

Accessible to people with disabilities

Yes - Squash Auckland Board and clubs are inclusive sites and spaces that encourage and recognise that all those interested in enjoying the sport are

given the opportunity to participate in squash

Healthy environment approach:

Include waste minimisation (zero waste) messages, Encouraging active

lifestyles including movement or fitness programmes

BoardPro will enable less printing of files around the Board table. As all resources and material will be held on the same platform for all authorised

persons to access.

Does your project support any genders, ages or ethnicities specifically?

Squash Auckland encourages all genders, ages and ethnicities to participate in squash whether at a club, casual play or during school time.

Financial information

Amount requested: \$1897.50

Requesting grant for: Requesting the funding for an annual subscription to the BoardPro platform

If part funded, how would you make up the difference:

Squash Auckland would look to find funding for the Essential package instead

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Board Pro - Premium	\$1897.50	\$1897.50

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2407-125	Coach & Player Development - Smart Phone 2023/2024 Howick Quick Response, Round Two - Submitted	Undecided \$0.00
QR2414-234	Squash Auckland Vehicle Signage 2023/2024 Papakura Small Grants Round Two (Small) - GA Assessment Completed	Undecided \$0.00
QR2415-204	Governance - Board Pro 2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	Undecided \$0.00

Pet Whisperer Rescue Trust

Project: Food for Desexed, Stray Cats

<u></u>	ı		
Location:	Puketepapa Local Board area		
Summary:	Our charity aims to improve the lives, and humanely reduce populations, of unowned cats in the Puketepapa Local Board area and other Auckland areas. This particular project involves humanely trapping stray/abandoned cats, medically assessing them, and, if well, desexing and returning them to their colonies where they are being fed. However, food is expensive and we rely almost entirely on grants to keep our services running. Populations of stray cats in Auckland have exploded since Covid-19 lockdowns, pets being abandoned following the 2023 floods and global warming extending breeding seasons—we hope you will be the first funder to assist us in buying food that these colony cats so desperately need that feeders can no longer afford!		
Expertise:	We are a team of experienced and dedicated animal rescuers, foster carers and volunteers who have worked for many years rescuing stray and abandoned animals in the Auckland area. The founder has vast experience in critical care management for the very sick cats and kittens we have saved over the past few years. We have foster volunteers, cattery volunteers and a volunteer grants assistant.		
Dates:	01/07/2024 - 01/01/2025		
People reached:	100		
% of participants from	% of participants from Local Board 90%		
Promotion:	We promote our projects on social media platforms, website and if necessary a Give a Little Project for colony cats' care.		

Community benefits

Identified community outcomes:

We help to reduce the stray/unwanted cat population: cats who are not re-homed are returned to their cat colony in the community where they were trapped and ongoing feeding organised—these cats will reduce in number due to natural attrition over the next few years.

This helps to protect the ecosystem of wildlife in urban areas with the reduction in the killing of wildlife by the stray, desexed cats we feed. Those cats are far less likely to feed on birds if we are able to feed them enough. This is where your funding becomes vital and much appreciated!

On the other hand, if too many stray cats are culled, there would be an explosion and rats and rodents in the community, so it is vital that cats are humanely trapped and desexed and that stray cats be returned to their colonies as they play an important role in keeping rat and rodent numbers at bay.

A further community benefit of our project is the increased mental well-being of volunteers who assist us with feeding the cats who are trapped, desex and returned to their colonies--helping animals is a real feel-good service!

Alignment with local board priorities:

Puketāpapa

• We all take care of waterways, parks and public spaces

Having sufficient food to feed the stray cats that we return to their colonies after trapping and desexing them, helps to take care of wildlife in parks and public spaces.

With your funding for food, we can organise ongoing feeding. These cats will reduce in number due to natural attrition over the next few years, resulting in a reduction in the stray/unwanted cat population from growing more out of control than it already is.

A reduction in the stray/unwanted cat population helps protect our parks and public spaces: cats were abandoned on properties of parks and state-owned houses that were declared due to the cyclone and flooding in Auckland in early 2023. Many cats were also dumped in established cat colonies, such as at public parks and industrial sites, increasing the cat population massively. Common practice on industrial sites is for someone to leave out some scraps for the cats, which is a kind thought. However, without getting the cats desexed or rehomed, the problem just proliferates.

It is vital that cats are humanely trapped and desexed and that stray cats be returned to their colonies as they play an important role in keeping rat and rodent numbers at bay and thus protecting waterways, parks and ecosystems

If we don't do anything to help curb the cat population, then there would be even more of an explosion of stray/unwanted cats whose welfares would be at stake and probably starving and suffering from illnesses. As the number of cats on industrial sites or in neighbourhood properties increase, 'resolution' to this situation needs to be handled humanely and sensitively.

Collaborating organisation/individual	Role
Community Cat Coalition	Private Facebook group to support each other and help with rescues

Demographics

Māori outcomes:

No Māori outcomes identified

Accessible to people with disabilities

Yes - We work with rescuing and rehoming cats within the whole community, but especially those in low income areas who are on a Work and Income benefit or have a disability and need assistance.

Healthy environment approach:

Include waste minimisation (zero waste) messages

We strive to always bear environmental factors in mind when we work: when we have trapped cats or fed a colony, we make sure to leave the site clean and tidy. Trapping and caring/feeding for cats also entails an active lifestyle for the volunteers as the traps themselves are heavy, but there is also a lot of active movement involved in the day-to-day caring/feeding of cats.

Does your project support any genders, ages or ethnicities specifically?

Our project supports the regeneration of the whenua by reducing stray cat populations in a way that is sensitive to the connection people have with cats. For Maori and others who hold mana in high regard, we operate in a way that respects the mana of a much loved animal while supporting the environment for Maori and others.

Financial information

Amount requested: \$1124.63

Requesting grant for: We are specifically requesting funding for food for the stray cats that we trap,

desex, treast for illnesses (if required) and return to their colonies where ongoing feeding for them is organised. We have not, as yet, managed to find

a funder willing to pay for such a dire need and we hope you will understand how much your funding will benefit the local board at large.

If part funded, how would you make up the difference:

If we don't help feed the cats, it could potentially affect our wildlife and environments so feeding is critical. We hope to get donations from public to help with food purchases or possibly food donations from community or food suppliers

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Colony Cat dry Food	\$1124.63	\$1124.63

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
10	126

Additional information to	Letter of support from Lynfield Vets
support the application:	Added map of locations where known colony cats are living

Application ID	Project title	Decision
	Round - Stage	Allocation
QR2409-239	Campaign to Reduce Colony Cat Populations	Undecided
	2023/2024 Māngere-Otāhuhu Quick Response, Round Two - Submitted	\$0.00
QR2415-207	Food for Desexed, Stray Cats	Undecided
	2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	\$0.00
MB2324-228	Campaign to improve welfare and reduce populations of unowned cats.	Approved
	2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	\$5,000.00
LG2311-208	Desexing, Vaccinating, de-fleaing, deworming and Microchipping Cats and	Approved
	Kittens	\$2,000.00
	2022/2023 Maungakiekie-Tamaki Local Grant Round Two - Project in progress	
LG2315-205	Desexing, Vaccinating, de-fleaing, deworming and Microchipping Cats and Kittens	Approved

	2022/2023 Puketāpapa Local Grant Round Two - Project in progress	\$2,000.00
ACERF23-668	Auckland Council Emergency Relief Fund Auckland Council Emergency Relief Fund - Paid	Approved \$1,200.00
LG2215-203	Desexing, Vaccinating and Microchipping Cats and Kittens 2021/2022 Puketepapa Local Grant Round Two - Acquitted	Approved \$4,250.00
LG2215-110	Desexing, Vaccinating and Microchipping Cats and Kittens 2021/2022 Puketepapa Local Grant Round One - Acquitted	Approved \$3,000.00
LG2115-202	Stray and Abandoned Cat Medical Care 2020/2021 Puketepapa Local Grant Round Two - Declined	Declined \$0.00

Waikowhai Scouts

Legal status:Charitable TrustActivity focus:Community

Project: Upgrade and refurbishing of toilet area at Waikowhai Scout Den

Location:	1325 Dominion Rd Mt Rokill 1041		
Summary:	In order to cope with the cost of the new Community Lease, we need to have other users of the Scout Den. To do this, we need to improve and upgrade the toilet facilities, so that we can advertise the facility and it will be attractive for other users.		
Expertise:	Plumbing work is to be contracted. Electrical work will be done by a registered electrician who is a member of the Scout Group. Painting etc to be done by members of the committee who have been involved with previous maintanence and home repair activities.		
Dates:	08/07/2024 - 23/07/2024		
People reached:	200		
% of participants from Local Board		80%	
Promotion:	We will post on facebook thanking the Local Board and are happy to have a sign in the window.		

Conflicts of interest: My son Jon Turner is on the Puketapapa Board Julie Fairey, a member of the Waikowhai Scout Committee is on the Auckland Council

Community benefits

Identified community outcomes:

The Waikowhai Scout Den is available for community use however it has not been widely used by the community. Facilities in the toilet area are old and tired.

Upgrading the toilet facilities will make the use of the whole facility more inviting to other community users.

Alignment with local board priorities:

Puketāpapa

 A well-used network of facilities and public spaces that are inviting, safe, and promote wellbeing

Even though we have advertised use of the facility in the community, it has been difficult to get other community users of the Waikowhai Scout Den. There has been no storage space available for other community groups to use, a limited number of electrical connections, and the toilets are old and tired.

We are currently working to improve the electrical and storage issues at the den. We also need to upgrade the toilet area to provide a clean, healthy environment, which also provides the chance of using warm water for hand washing. Currently only cold water is available and even though Cubs and Scouts are encouraged to wash their hands before e.g. eating, cold water limits the value of this. Other community users of the facility will have similar issues. Warm water assists the cleaning of hands and will help to promote wellbeing for the users of the Den.

When this project is completed, we expect that the Waikowhai Scout Den will be more attractive to folk in Puketapapa who would like to use the facilities.

Collaborating organisation/individual	Role
Deejay Plumbing	Plumbing
Dry Electrical	Electrical
Keith Turner	overseeing painting etc

Demographics

Māori outcomes:

 Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Some of our members are maori and the venue will be available for maori hirage.

Accessible to people with disabilities

Yes - Not accessible to people requiring wheelchairs but the space is available to hire for groups working with a range of other disabilities.

Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or

fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

having a local venue for hire will reduce carbon emissions due to residents

not having to travel as far.

Our den is smoke free, and this is signposted.

Cubs and Scouts are encouraged to drink water and eat healthy food

options.

Cubs and Scouts are encouraged to be active and adventurous in their

activities

Does your project support any genders, ages or ethnicities specifically?

Scouts supports youth from the ages of 6-18. The venue will be available to hire for the entire community, which means our diverse Puketapapa community is able to access the space.

Financial information

Amount requested: \$2000.00

Requesting grant for: two new toilets, cisterns and seats, 2 x basins, taps and 1 x electric califont

and plumbing

If part funded, how would you make up the difference:

Without full funding we will not be able to install hot water, which is a crucial element of the venue for hire proposal.

Cost of participation: None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$1500.00

Expenditure item	Amount	Amount requested from Local Board
plumbing, califont, cisterns, toilets and seats	\$3582.25	\$2000.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
accrued funds at Waikowhai as required	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
3	30

Application ID	Project title	Decision
	Round - Stage	Allocation
QR2415-208	Upgrade and refurbishing of toilet area at Waikowhai Scout Den	Undecided
	2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	\$0.00
PKT1_1415000	Upgrade of Bob Bodt Reserve	Declined
35	Puketapapa Local Board Discretionary Community Funding - Declined	\$0.00
PKT1_1415000	Waikowhai Scouts Training	Approved
34	Puketapapa Local Board Discretionary Community Funding - Grant not uplifted	\$1,000.00

Roskill Chinese Group

Roskill Together

Legal status:	Informal group/ no legal	Activity focus:	Community
	structure		

Project: Roskill Chinese Group

	I		
Location:	St John's Community Hall, 422 Mount Albert Road, Mount Roskill, Auckland 1041		
Summary:	As per RCG's philosophy 'helping one another', we have fostered volunteers within our group to deliver a rich range of activities for the Puketāpapa community. We reach Chinese and non-Chinese, and with growing demand, have increased the frequency and breadth of activities, connecting people up and giving them more ways to stay active. As well as cultural activities, there are physical and mental wellbeing activities, and elders who make good use of their culinary and other skills feel like they are contributing. Roskill Chinese Group has been providing activities to the Puketāpapa community for the past 5 years, RCG piloted our programmes and regular events in 2019 and have since evolved to deliver more and better, more structured activities. We have health practitioners, education, cultural performance, and community development expertise in our leadership team and team leaders.		
Expertise:			
Dates:	01/09/2024 - 0	01/09/2025	
People reached:	150 Local Board 95% We will put the Puketāpapa Local Board's logo on our regular poster and other marketing material. We will also display the logo at our events. We will invite the Local Board members to attend our major events as guest speakers.		
% of participants from			
Promotion:			

Conflicts of interest: Bobby Shen is Puketāpapa Local Board Member, he is a leader of Roskill Chinese Group - He will declare his conflict of interest when necessary.

Community benefits

Identified community outcomes:

Create a sense of belonging to the Puketāpapa community

- Increase physical and mental health and wellbeing of the community
- Create a place for the Chinese community to celebrate and share their culture with others
- Creating more connectivity within our community, stronger links and networks for a more resilient community
- Addressing community members who may feel isolated or lonely
- Local group in close proximity to target members in Puketāpapa, especially accessible for local elderly community members
- Create a place for community members to volunteer and contribute, increasing community capacity

Alignment with local board priorities:

Puketāpapa

· Communities with a sense of belonging and identity, and pride in our diversity

The Founder of RCG, who is a local community member, identified a gap in the community landscape that was not catered for. This in part arose from the main Chinese group in the area moving out of the area around 2018. RCG creates a place for connections between Chinese and also with non-Chinese and the wider community, helping the Chinese community feel more recognised and included. Puketāpapa is an incredibly diverse area and RCG helps our participants feel involved and valued. The proudly share their culture with others and provide a place to belong.

Collaborating organisation/individual	Role
Community Feeding Communities	Occasional collaborator on events
St John's Presbyterian Church	Venue support and interaction with events
Roskill Together	Advice and support

Demographics

Māori outcomes:

No Māori outcomes identified

Accessible to people with disabilities

Yes - The venue is accessible, we have had people using wheelchairs attend our events at this

venue

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We have a smoking cessation practitioner volunteering who provides education and support.

The utensils and dishes are reusable, trying to reduce the amount of disposable items and reducing waste.

The light lunch is self-catered by our volunteers, many who find joy in feeding others. There is a focus on health and wellbeing so the food is often healthy and balanced with fresh vegetables and fruit.

Some members are starting up a gardening programme for vegetables, getting into sustainable living and nature. There are also exercises in our regular programme to keep everyone active.

Many of our members come by public transport and RCG provides support to guide people in which route to take, and information about the benefits, such as exercise and lowering their carbon footprint.

Does your project support any genders, ages or ethnicities specifically?

RCG focus on supporting Chinese seniors because there is a huge gap in the community, however, we open to other ethnic groups like local rest home and Kainga ora residents often attend our events, and we also encourage young people come in to support our initiative, linking the old with the young, creating a platform for intergeneration connection

Financial information

Amount requested: \$1656.00

Requesting grant for: Venue hire of community hall

If part funded, how would you make up the difference:

We will have to find other funding to make up the difference

Cost of participation: It is free for everyone

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$1656.00	\$1656.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
N/A	\$\$	

Donated materials	Amount
Member donation	\$50.00
RCG Leadership Team	\$100.00

Total number of volunteers	Total number of volunteer hours
10	380

Additional information to	Yes, a letter from community development manager of Roskill
support the application:	Together to support our group

Application ID	Project title Round - Stage	Decision Allocation
QR2415-209	Roskill Chinese Group 2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2315-104	Roskill Chinese Group 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2115-104	Roskill Chinese Group 2020/2021 Puketāpapa Quick Response, Round One - Acquitted	Approved \$1,000.00

New Zealand Blue Light Ventures Inc

Legal status: Incorporated Society Activity focus: Community	
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Project: 2024 Rainbow's End Fundays entry for Puketapapa youth

Location:	Rainbow's End Fun Park, 2 Clist Crescent, Manukau, Auckland		
65 entry tickets to Blue Light's Rainbow's End Fundays on 7-8 September 2024 for year 7 and 8 students across low decile schools in the Puketapapa Local Board area. Fun Days: - creates the opportunity for Police, Blue Light staff, young people, their whanau from across Auckland's diverse and distinctive communities to interact in the fun activities at Rainbow's End - removes the barriers of participation (transport, cost, supervision, food) so disadvantaged and at-risk young people can attend - rewards young people who are in service roles in their community (school patrollers, peer mediators) giving them the opportunity to be peer mentors -allows positive, supportive relationships to be developed between Police, you people, and whanau, improving outcomes for all.			
Expertise:	Blue Light has been active in the New Zealand community supporting young people by providing programmes, activities, and events since 1984. Rainbow's End's Fundays have been successfully delivered by Blue Light in partnership with the Police for over 30 years. This collaboration brings the right balance of expertise, experience, and energy to deliver positive outcomes for young people.		
Dates:	07/09/2024 - 08/09/2024		
People reached:	65		
% of participants from	om Local Board 100%		
Promotion:	social media r aware of who aware of who	pa Local Board will be acknowledged through press releases and ecognition. Schools whose students receive tickets will be made has funded their tickets and they make ticket recipients and whanau has made attendance at this event possible. Local Blue Light make the young people and their whanau aware of the funder that eir tickets	

Community benefits

Identified community outcomes:

The benefits of Blue Light's Rainbow's End Fundays are that it:

- creates an opportunity for different sectors of both the Puketapapa community and the combined Auckland and surrounding areas to interact and engage together in a fun, positive and iconic Auckland recreational activity.
- Removes the barriers (transport, cost, supervision) that exist for at-risk and disadvantaged youth in the Puketapapa Local Board from attending an iconic Auckland recreational activity
- Builds positive relationships between the police and youth, their whanau and community, removing any existing stereotypes that may exist
- Connects student leaders with at-risk and disadvantaged youth allowing for pro-social mentoring relationships to develop both at the event and post event.
- Enables supportive, positive social interactions between young people key to building mental health resilience in our communities.

Alignment with local board priorities:

Puketāpapa

• Communities with a sense of belonging and identity, and pride in our diversity

For the past 30+ years Blue Light's Rainbow's End Fun Days have successfully brought over 2,000 young people together from across Auckland's diverse and distinct communities and from as far away as Whangarei. By removing the barriers of participation (entry fee, transport, supervision, and food) youth who can attend the Fundays are a mix of at-risk young people and young people providing leadership and service to their primary or intermediate school through roles such as road patrollers, peer mediators and school counsellors. Outside of families, young people are most influenced by their peers and this event allows youth leaders to develop natural mentoring relationships by engaging and interacting with at-risk youth in fun, exciting activities. Youth participation at this event also helps to build supportive and positive relationships between police, young people, their peers, whanau, and community by having them all interacting in an iconic Auckland recreational environment. Blue Light community volunteers and local Police members organise ticket distribution, consent, transport, food, drink, and full supervision at the Fundays.

Collaborating organisation/individual	Role
NZ Police	Time: supervising, engaging with youth at the event, Youth Aid referrals for tickets
Community Volunteers	Time: assist with distributing food and refreshments and supervision of youth on the day of event and referrals for tickets
NZ Blue Light branch volunteers	Time and supervision of youth at event, organising transport and managing selection of attending youth with schools, community groups, and NZ Police.

Demographics

Māori outcomes:

• Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Maori are over-represented in disadvantaged statistics and at-risk statistics for young people.

Maori youth are therefore, a key group for Blue Light when distributing tickets in collaboration with community groups and local schools. Over 60% of the youth Blue Light works with identify as Maori or Pacifica and Blue Light's staff reflects the diversity of the communities we work with.

Accessible to people with disabilities

Yes - Youth and Whanau experiencing disability will be able to participate in the Rainbow's End Fundays as Rainbows End is a fully accessible recreational facility and a member of The International Association of Amusement Parks (IAAPA). Rainbow's End has specific communications on its website detailing this for any youth or whanau who have concerns about their ability to participate in the Fundays. Blue Light's medical forms and RAMs prior to the event detail processes and procedures for youth and whanau experiencing disability attending the event.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

Blue Light promotes smoke-free messages in its branding and marketing (all media including social media, communication to schools, communication by police and volunteers). Rainbows End is a smoke free venue and this is also promoted at the venue. Waste minimisation messages are promoted by Blue Light at the venue and in the use of resources on the day. Blue Light provides the food and water ensuring healthy options are chosen.

Does your project support any genders, ages or ethnicities specifically?

Blue Light's Rainbow's End Fundays target years 7,8 and 9 from primary schools, intermediates and colleges/high schools with a decile rating of 5 or less - as a very rough measure of reaching disadvantaged and at-risk populations. We then work with these schools to identify the individual students who would benefit most from the Fundays, along with referrals from our Blue Light Branches, Police Youth Aid Officers, and community groups.

In the key year groups targeted, students are usually aged between 11 and 14 years old. They are usually aged 11 and 12 in year 7, aged 12 and 13 in year 8 and aged 13 and 14 in year 9.

Blue Light's work in the community is unique - it is not a one size fits all approach. While no specific gender diverse groups have been targeted, nor are they excluded. Over 100,000 young people participate in Blue Light's programmes and activities annually making diversity and inclusion practices a priority. Our work-place policy and procedures reflect our commitment to diversity and inclusion.

Financial information

Amount requested: \$1865.50

Requesting grant for: Rainbow's End entry tickets for 65 disadvantaged and at-risk youth and

youth participating in leadership roles from primary, intermediate and

colleges in the Puketapapa Local Board area.

If part funded, how would you make up the difference:

The event will go ahead, however the number of disadvantaged and at-risk youth, and the youth in leadership positions in Puketapapa Local Board area's schools would be dramatically decreased. This constrains the outcomes and benefits the event can provide to the Puketapapa community.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$7000.00

Expenditure item	Amount	Amount requested from Local Board
65 Rainbow's End Entry Tickets	\$1865.50	\$1865.50

Income description	Amount
N/A	\$\$

Other funding sources	Amount	Current Status
Maungakiekie-Tamaki Local Board	\$1865.50	
Manurewa Local Board	\$2296.00	
Howick Local Board	\$1435.00	
Milestone Foundation	\$2870.00	
Dragon Community Trust	\$1435.00	

Donated materials	Amount
Healthy Food and Bottled Water	\$4000.00

Transportation \$3000.00

Total number of volunteers	Total number of volunteer hours
40	640

	-	
Application ID	Project title Round - Stage	Decision Allocation
QR2419-208	2024 Rainbow's End Fundays entry for Waitakere Ranges youth 2023/2024 Waitākere Ranges Quick Response, Round Two - GA assessment completed	Undecided \$0.00
QR2420-225	2024 Rainbow's End Fundays entry for Waitemata youth 2023/2024 Waitematā Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2407-119	2024 Rainbow's End Fundays entry for Howick youth 2023/2024 Howick Quick Response, Round Two - Submitted	Undecided \$0.00
QR2409-236	2024 Rainbow's End Fundays entry for Mangere-Otahuhu youth 2023/2024 Māngere-Otāhuhu Quick Response, Round Two - Submitted	Undecided \$0.00
QR2415-211	2024 Rainbow's End Fundays entry for Puketapapa youth 2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2414-226	2024 Rainbow's End Fundays entry for Papakura youth 2023/2024 Papakura Small Grants Round Two (Small) - GA Assessment Completed	Undecided \$0.00
QR2405-227	2024 Rainbow's End Fundays entry for Henderson Massey youth 2023/2024 Henderson-Massey Quick Response Grant Round Two - GA assessment completed	Undecided \$0.00
QR2411-118	2024 Rainbow's End Fundays entry for Maungakiekie-Tamaki youth 2023/2024 Maungakiekie Tamaki Quick Response Grant, Round One - Submitted	Undecided \$0.00
LG2410-453	2024 Rainbow's End Fundays entry for Manurewa youth 2023/2024 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
LG2419-218	Ten Waitakere Ranges Rangatahi attend Blue Light's Life Skills programme 2023/2024 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
NHM24_100	Community and Branch liaison role key to delivering outcomes Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
QR2413-128	1008 Street Smart Handbooks support Year 13 Otara-Papatoetoe students 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
LG2421-128	1120 StreetSmart handbooks support Year 13 Whau secondary students 2023/2024 Whau Local Grants, Round One - Declined	Declined \$0.00
QR2415-105	784 Street Smart handbooks support Year 13 Puketapapa students 2023/2024 Puketapapa Quick Response Grant, Round One - Declined	Declined \$0.00
LG2408-128	448 StreetSmart handbooks support Year 13 Kaipatiki students 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$1,000.00
LG2417-127	1400 StreetSmart handbooks support Year 13 Upper Harbour students 2023/2024 Upper Harbour Local Grants Round One - Declined	Declined \$0.00
LG2414-145	1064 StreetSmart handbooks support Year 13 Papakura students 2023/2024 Papakura Local Grant, Round One - Declined	Declined \$0.00
LG2411-140	616 Street Smart handbooks support Year 13 Maungakiekie-Tamaki students 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Grant not uplifted	Approved \$2,156.00
LG2406-155	622 StreetSmart handbooks support Year 13 Hibiscus and Bays students 2023/2024 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$1,000.00
QR2409-115	504 Street Smart handbooks support Year 13 Mangere Otahuhu students 2023/2024 Mangere-Otahuhu Quick Response, Round One - Project in progress	Approved \$1,764.00
LG2401-134	1400 Street Smart handbooks support Year 13 Albert Eden students 2023/2024 Albert Eden Local Grant Round One - Declined	Declined \$0.00

LG2407-129	1026 Street Smart handbooks support Year 13 Howick secondary students	Approved
	2023/2024 Howick Local Grants Round One - Project in progress	\$1,500.00 Approved
LG2405-120	1242 Street Smart handbooks support Year 13 Henderson Massey students 2023/2024 Henderson-Massey Local Grants Round One - Acquitted	
LG2402-144	LG2402-144 1634 Street Smart handbooks support Year 13 Devonport Takapuna students 2023/2024 Devonport Takapuna Local Grant Round One - Declined	
LG2420-125	1026 hardcopy Street Smart handbooks support Year 13 Waitemata students 2023/2024 Waitematā Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2410-151	864 hardcopy Street Smart handbooks support Year 13 Manurewa students	Approved
	2023/2024 Manurewa Local Grants Round One - Acquitted	\$1,000.00
LG2304-204	2023 GBI Kids Blue Light HUNTS course 2022/2023 Aotea / Great Barrier Local and Capital Grants, Round Two - Project in progress	Approved \$2,917.34
QR2320-103	840 hardcopy Street Smart Handbooks to Year13 Waitemata students	Approved
	2022/2023 Waitematā Quick Response Grant, Round One - Project in progress	\$2,000.00
QRTP2312-101	440 hardcopy Street Smart Handbooks to Year13 Orakei students 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Project in progress	Approved \$1,540.00
LG2310-209	800 hardcopy Street Smart Handbooks to Year13 Manurewa students	Approved
	2022/2023 Manurewa Local Grants Round Two - Acquitted	\$2,800.00
QR2313-104	960 hardcopy Street Smart Handbooks to Year 13 Otara-Papatoetoe students 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2307-112	960 hardcopy Street Smart Handbooks to Year13 Howick students 2022/2023 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR2301-221	800 hardcopy Street Smart Handbooks to Year13 Albert Eden students	Withdrawn
	2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	\$0.00
LG2309-101	2023 printed Street Smart Handbook supports 720 Year 13 students	Approved
	2022/2023 Māngere-Otāhuhu Local Grants, Round One - Acquitted	\$2,520.00
LG2308-206	440 Hardcopy StreetSmart Handbooks to Year 13 students in Kaipatiki. 2022/2023 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$1,540.00
QR2314-102	Hardcopy Street Smart Handbooks to 440 Year 13 Papakura students 2022/2023 Papakura Small Grants Round One - Acquitted	Approved \$750.00
LG2321-101	2023 printed Street Smart Handbook supports 760 Whau Yr13 students	Declined
	2022/2023 Whau Local Grants, Round One - Declined	\$0.00
LG2315-107	2023 printed StreetSmart Handbook supports 800 Year 13 Puketapapa students 2022/2023 Puketāpapa Local Grant Round One - Declined	Declined \$0.00
QR2303-110	2023 printed Street Smart Handbook supports 600 Year 13 students 2022/2023 Franklin Discretionary Community Grants, Round One - Acquitted	Approved \$2,100.00
LG2302-116	2023 printed Street Smart Handbook supports 1240 Year 13 students 2022/2023 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$3,000.00
LG2317-112	2023 printed Street Smart Handbook supports 1360 Year 13 students	Declined
LG2306-116	2022/2023 Upper Harbour Local Grants Round One - Declined 2023 printed Street Smart Handbook supports 600 Year 13 students 2023/2023 History and Payer Local Grants Round One - Acquitted	\$0.00 Approved
QR2321-105	2022/2023 Hibiscus and Bays Local Grants, Round One - Acquitted 2022 Rainbow's End Fundays for Whau youth	\$2,100.00 Approved
OP2204 404	2022/2023 Whau Quick Response Round One - Acquitted	\$2,000.00
QR2301-104	2022 Rainbow's End Fundays for Albert Eden youth 2022/2023 Albert-Eden Quick Response Grant, Round One - Acquitted	Approved \$1,000.00
LG2311-112	·	
LG2310-103	2022 Rainbow's End Fundays for Manurewa youth 2022/2023 Manurewa Local Grants Round One - Acquitted	Approved \$5,044.00
LG2308-110	2022 Rainbow's End Fundays for Kaipatiki youth	Declined
LG2300-110	2022 Kainbow's End Fundays for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round One - Declined	\$0.00
LG2204-202	2022 GBI Kids Blue Light HUNTS course	Approved

QR2214-110	Street Smart supports 480 Year 13 Papakura secondary students 2021/2022 Papakura Small Grants Round One - Acquitted	Approved \$1,680.00
QR2209-210	Street Smart supports 520 Year 13 Mangere-Otahuhu secondary students 2021/2022 Mangere-Ōtahuhu Quick Response Grant, Round Two - Acquitted	Approved \$1,820.00
QR2213-203	Street Smart supports 900 Year 13 Otara-Papatoetoe secondary students 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2207-103	Street Smart supports 680 Year 13 Howick secondary students 2021/2022 Howick Quick Response, Round One - Acquitted	Approved \$2,380.00
LG2210-214	Street Smart supports 450 Year 13 Manurewa secondary students 2021/2022 Manurewa Local Grants, Round Two - Acquitted	Approved \$1,575.00
QRTP2212-106	Street Smart supports 440 Year 13 Orakei secondary students 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	Approved \$1,540.00
QR2221-207	Street Smart supports 560 Year 13 Whau secondary students 2021/2022 Whau Quick Response Round Two - Acquitted	Approved \$1,960.00
QR2220-116	Street Smart supports 760 Year 13 Waitemata secondary students 2021/2022 Waitematā Quick Response Grant, Round One - Acquitted	Approved \$1,500.00
QR2205-205	Street Smart supports 560 Year 13 Henderson-Massey secondary students 2021/2022 Henderson-Massey Quick Response Round Two - Acquitted	Approved \$800.00
QR2201-210	Street Smart supports 800 Year 13 Albert-Eden secondary students 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2208-203	Street Smart supports 440 Year 13 Kaipatiki secondary students 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$500.00
LG2211-210	Street Smart supports 350 Year 13 Maungakiekie-Tāmaki secondary students 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Grant not uplifted	Approved \$1,000.00
QR2215-105	Street Smart supports 400 Year 13 Puketapapa secondary students 2021/2022 Puketāpapa Quick Response Grant, Round One - Acquitted	Approved \$1,400.00
QR2103-313	Rainbows End Fundays 2020/2021 Franklin Quick Response Round Three - Acquitted	Approved \$1,967.00
QR2114-314	Blue Light Rainbows End Fundays 2020/2021 Papakura Small Grants Round Three - Acquitted	Approved \$1,967.16
QR2107-233	Rainbows End Fundays 2020/2021 Howick Quick Response, Round Two - Acquitted	Approved \$2,774.20
QR2120-234	Blue Light Rainbows End Fundays 2020/2021 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QRTP2112-216	Blue Light Rainbows End Funday 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Declined	Declined \$0.00
QR2113-329	Blue Light Rainbows End Funday 2020/2021 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,967.16
QR2121-317	Blue Light Rainbows End Funday 2020/2021 Whau Quick Response Round Three - Acquitted	Approved \$1,000.00
QR2109-122	Blue Light Rainbows End Funday 2020/2021 Mängere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,967.16
QR2105-322	Blue Light Rainbows End Funday 2020/2021 Henderson-Massey Quick Response Round Three - Acquitted	Approved \$1,500.00
LG2110-432	Blue Light Rainbows End Fundays 2020/2021 Manurewa Local Grants, Round Four - Acquitted	Approved \$5,044.00
LG2104-201	2021 GBI Kids Bluelight HUNTS course 2020/2021 Aotea / Great Barrier Local and Capital Grants, Round Two - Acquitted	Approved \$3,764.48
QR2114-06	Street Smart supporting 408 Year 13 Papakura secondary school students 2020/2021 Papakura Small Grants Round Two - Declined	Declined \$0.00
LG2110-202	Street Smart supporting 570 Year 13 Manurewa secondary school students 2020/2021 Manurewa Local Grants, Round Two - Acquitted	
	Street Smart supports 571 Year 13 Otara-Papaptoetoe secondary students	\$1,995.00 Approved
QR2113-05	2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	\$1,000.00

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RegCD00054	Blue Light Reinvigorate Project Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
QRTP2112-111	Street Smart Handbook supports 772 Orakei Year 13 Secondary Students 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	Approved \$1,000.00
LG2108-216	Street Smart Handbook supports 383 Kaipatiki Year 13 Secondary students 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
QR2120-127	Street Smart handbook supporting 777 Waitemata Year 13 students only 2020/2021 Waitematā Quick Response, Round One - Acquitted	Approved \$1,000.00
QR2117-213	Street Smart Handbook supports 855 Upper Harbour Year 13 students 2020/2021 Upper Harbour Quick Response Round Two - Declined	Declined \$0.00
QR2107-123	Street Smart supporting 853 Year 13 students in Howick schools	Approved
QR2105-220	2020/2021 Howick Quick Response, Round One - Acquitted Street Smart Handbook supporting 570 Henderson-Massey Year 13 students 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	\$2,400.00 Approved \$1,500.00
QR2102-110	Street Smart Handbook supports 557 Year 13 Devonport Takapuna students 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,250.00
QR2121-213	Street Smart Handbook supports 568 Year 13 Whau secondary students 2020/2021 Whau Quick Response Round Two - Acquitted	Approved \$1,988.00
QR2101-208	Street Smart Handbook supporting Albert Eden youth to feel safe 2020/2021 Albert Eden Quick Response Round Two - Declined	Declined \$0.00
LG2121-110	Five Whau youth attend Blue Light's Life Skills programme 2020/2021 Whau Local Grants, Round One - Acquitted	Approved \$2,174.00
LG2108-108	Three Kaipatiki youth attend Blue Light's Life Skills programme 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$1,304.00
LG2105-112	Five Henderson-Massey youth attend Blue Light's Life Skills programme 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2101-110	Ten Albert-Eden youth attend Blue Light's Life Skills programme 2020/2021 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2107-110	Seven Howick youth attend Blue Light's Life Skills programme 2020/2021 Howick Local Grants, Round One - Acquitted	Approved \$1,520.00
LG2117-104	Five Upper Harbour youth attend Blue Light's Life Skills programme 2020/2021 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG2106-110	Five Hibiscus & Bays youth attend Life Skills programme 2020/2021 Hibiscus and Bays Local Grants, Round One - Follow up	Approved \$2,173.90
LG2109-106	Two Mangere-Otahuhu youth attend Blue Light's Life Skills programme 2020/2021 Mangere-Otahuhu Local Grants, Round One - Acquitted	Approved \$869.56
LG2112-109	Two Orakei youth attend Blue Light's Life Skills programme 2020/2021 Ōrākei Local Grants, Round One - Acquitted	Approved \$870.00
LG2110-109	Two Manurewa youth attend Blue Light's Life Skills programme 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$869.56
LG2120-111	Two Waitemata youth attend Blue Light's Life Skills programme 2020/2021 Waitematā Local Grants, Round One - Acquitted	Approved \$800.00
QR2103-101	Two Franklin youth attend Blue Light's Life Skills programme 2020/2021 Franklin Quick Response Round One - Project in progress	Approved \$869.00
LG2119-107	Two Waitakere Ranges youth attend Blue Light's Life Skills programme 2020/2021 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG2115-106	Two Puketepapa youth attend Blue Light's Life Skills programme 2020/2021 Puketepapa Local Grant Round One - Acquitted	Approved \$1,304.34
LG2118-106	Two Waiheke youth attend Blue Light's Life Skills programme 2020/2021 Waiheke Local Grant Round One - Withdrawn	Withdrawn \$0.00
LG2114-108	Two Papakura youth attend Blue Light's Life Skills programme 2020/2021 Papakura Local Grant, Round One - Acquitted	Approved \$869.56
LG2113-111	Two Otara-Papatoetoe youth attend Blue Light's Life Skills programme 2020/2021 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$869.56
LG2102-112	Two Devonport-Takapuna youth attend Blue Light's Life Skills programme 2020/2021 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$869.56
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Action Education Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Legai status:	Incorporated Society	Activity focus:	Arts and culture

Project: Spoken Word Activation Workshops Empowering Young People using the Arts

Location:	Marcellin College	
Summary:	We are requesting funding towards x 8 Spoken Word Workshops (to run in Term 3 & 4 2024) for young people within high schools in the local board area (schools listed in 'Project Location). Using feedback from young people, we have honed and refined our spoken word workshops to: 1. Introduce participants to spoken word poetry, supporting their writing and literacy skills 2. Introduce young people to a creative, affordable, relevant and accessible medium for self-expression 3. Build confidence and self-esteem while connecting with their collective and individual identities. We provide these workshops, free of charge and we distribute alongside them our "Spoken Word Guidelines" resource for educators. http://www.actioneducation.co.nz/resources.html.	
Expertise:	Action Education is recognised as a leading Youth Development organisation who successfully use creative methods to engage and support diverse groups of young people to explore and strengthen their individual and collective identities. With over 30 years' experience, we have honed our programmes to inspire, grow, and connect our current and future leaders. On average our programmes receive an overall positive evaluation rating of 92%. In a recent external survey of Action Education programmes (2022) 91% of survey respondents reported that their involvement in the programme had a positive impact on their overall well-being, increasing their confidence around public speaking, and their confidence around writing to express themselves.	
Dates:	08/07/2024 - 13/12/2024	
People reached:	100-200	
% of participants fro	om Local Board 100%	
Promotion:	We will promote the workshops through our relationships with schools and coordinate full attendance – around 20 participants per workshop. We will publicly acknowledge the local board through our Facebook Page, at the Workshop, in our Annual Report and Annual Accounts.	

Community benefits

Identified community outcomes:

The Youth Development Strategy Aotearoa says 'Youth Development is triggered when young people fully participate and that young people need to be given opportunities to have greater control over what happens to them, through seeking their advice, participation and engagement'. Spoken Word Poetry is an art form that's increasingly recognised as an effective vehicle for young people to understand, who they are in the context of where they are, what healthy relationships look like and how they can be enhanced through using tools such as active listening, communication, authentic expression, empathy and understanding.

Arts continue to emerge as a medium for young people to engage and connect with their peers, feelings and emotions.

In recent survey by CNZ it was found that kiwis believe arts have wide-ranging benefits. The majority feel participating in art activities makes them more confident (67%), helps them to feel good about life in general (62%), and helps them to make friends (58%).

The workshops often act as a catalyst for young people to start their journey within a thriving youth poetry environment where diversity is embraced, critical thinking is encouraged and young people are actively involved in their own development.

Alignment with local board priorities:

Puketāpapa

Strong local youth voice and leadership

By holding the workshops we are enabled to support and connect rangatahi in an inclusive environment where their voices are encouraged, where young people can create and connect and are encouraged to speak their truth while being cheered on by their peers. There is nothing more powerful than knowing you are not alone, that you are supported and are celebrated for who you are. These are the environments these workshops curate for our young people within their community.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:

 Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering

All of our staff and volunteers are trained in the Treaty of Waitangi and Maori models of Health such as Te Whare Tapa Wha, Tuakana/Teina and the Takarangi Cultural Competency Framework. We have high representation of Maori, Pasifika and People of Colour within our core staff, volunteers, community supporters and communities that we serve, who guide our mahi. We use Karakia, Waiata, Whakatauki, Poroporoaki and Powhiri within our programmes where appropriate. We hold core values such as Aroha, manaakitanga and kotahitanga throughout all of our programmes. Fundamentally we acknowledge that peoples, such as Maori are taonga who need safe, supportive and positive spaces where they are celebrated, uplifted and; can build, reflect on, and grow their own aspirations.

Accessible to people with disabilities

Yes - Our work is mainly held at secondary schools and community centres which are all well equipped to provide access for those with physical disabilities. Upon entry into our programmes, we take into account the unique needs of each individual so that we can ensure they are comfortable and can fully participate.

Healthy environment approach:

Promote smoke-free messages

We have a smoke free policy's in place at our workspace, and our work mostly takes place in smoke free environments such as community centres and schools. All of our youth development workers are trained to be able to offer support in smoking cessation.

Does your project support any genders, ages or ethnicities specifically?

Our workshops attract and support an incredibly diverse range of participants in terms of gender, ethnicity, culture, faith, world view, sexuality and, socio-economic backgrounds. We know from experience that it is

through shared stories our programmes can break down stereotypes and give young people a craft to express their voice.

Financial information

Amount requested: \$2000.00

Requesting grant for: We are applying for the cost of running x 8 Spoken Word Workshops. Each

workshop costs \$250. The total amount we are applying for is \$2000. The workshop is a structured session for 10 - 30 students that encourages and supports full participation. There is no cost to the school or students

If part funded, how would you make up the difference:

If we were only part funded we would only run the number of workshops that we were funded for.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Spoken Word Poetry workshops x 8 @ \$250 per workshop	\$2000.00	\$2000.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
None	\$0.00	

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours
0	0

Application ID	Project title Round - Stage	Decision Allocation
QR2407-131	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Howick Quick Response, Round Two - Submitted	Undecided \$0.00
QR2415-212	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2405-240	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Henderson-Massey Quick Response Grant Round Two - GA assessment completed	Undecided \$0.00
LG2410-462	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00

QR2401-237	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Albert-Eden Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2414-252	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
LG2412-237	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōrākei Local Grants, Round Two - Withdrawn	
LG2413-283	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 ÅCtara-Papatoetoe Local Grants, Round Two - Submitted	Approved \$2,000.00
LG2421-243	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Whau Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2417-227	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Upper Harbour Local Grants Round Two - GA assessment completed	Undecided \$0.00
LG2411-235	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	Undecided \$0.00
LG2405-255	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Henderson-Massey Local Grants Round Two - GA assessment completed	Undecided \$0.00
LG2409-262	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Mangere-Otahuhu Local Grants, Round Two - Awaiting signed funding agreement	Approved \$2,500.00
LG2420-261	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Waitematā Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
ASF2401-128	2024 Albert-Eden Accommodation Support Fund - SME assessment completed	Undecided \$0.00
LG2415-226	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Declined \$0.00
LG2408-234	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2401-262	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2410-367	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Manurewa Local Grants Round Three - Declined	Declined \$0.00
QR2413-227	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round Two - Declined	Declined \$0.00
RegAC_24_053	Ähurutanga - Spoken Word Poetry Nights x 12 Regional Arts and Culture project grants 2024 - Project in Progress	Approved \$12,000.00
RegAC_24_074	Regional Arts and Culture project grants 2024 - Submitted	Declined \$0.00
NHM24_067	Nga Toi o Rongo Tamaki 2024 Nga Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Approved \$0.00
QR2405-126	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$1,000.00
QR2413-134	ken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round One - Declined	Declined \$0.00
QR2401-136		
LG2410-233	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Manurewa Local Grants Round Two - Declined	
LG2409-130	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Mangere-Otahuhu Local Grants, Round One - Project in progress	\$0.00 Approved \$2,500.00
LG2417-130	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Upper Harbour Local Grants Round One - Project in progress	
		\$2,000.00
LG2408-133	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$1,000.00

LG2415-129	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Puketāpapa Local Grant Round One - Project in progress	Approved \$2,000.00
LG2401-147	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Albert Eden Local Grant Round One - Project in progress	Approved \$2,000.00
LG2412-142	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2413-152	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$1,000.00
LG2420-132	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Waitematā Local Grants, Round One - Project in progress	Approved \$2,500.00
LG2410-153	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Manurewa Local Grants Round One - Project in progress	Approved \$2,500.00
QR2313-244	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2321-225	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Whau Quick Response Round Two - Acquitted	Approved \$1,000.00
QR2320-234	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2310-440	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Manurewa Local Grants Round Four - Acquitted	Approved \$1,250.00
QR2307-248	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR2315-118	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2311-119	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2309-233	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Mangere-Otahuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2205-250	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Henderson-Massey Quick Response Grant Round One - Acquitted	Approved \$2,000.00
QR2301-338	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Albert-Eden Quick Response Grant, Round Three - Project in progress	Approved \$1,500.00
LG2308-331	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$3,000.00
LG2314-254	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-287	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Mangere-Otahuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2205-187	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Henderson-Massey Local Grants Round One - Review accountability	Approved \$3,000.00
LG2315-228	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
LG2320-247	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Waitematā Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG2301-288	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2307-250	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2310-366	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Manurewa Local Grants Round Three - Acquitted	Approved \$2,500.00
REGCD22_060	Stand Up Poetry Slam & Workshops 2023/24 Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted \$0	
RegAC22_2078	Word The Front Line Programme 2024 Regional Arts and Culture grants 2022/2023 round 2 - Submitted	Declined \$0.00
QR2320-153	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
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LG2310-238	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Manurewa Local Grants Round Two - Acquitted	
QR2313-118	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	
RegPr23_1_03 0		
LG2213-239	Spoken Word Activation Workshops Empowering Young People using the Arts 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2209-239	Spoken Word Activation Workshops Empowering Young People using the Arts 2021/2022 Mangere-Otahuhu Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2208-327	Spoken Word Activation Workshops Empowering Young People using the Arts 2021/2022 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$2,000.00
RegPr_22_106 8_	Word the Front Line 2022 Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$20,000.00
LG2111-342	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Review accountability	
LG2113-244	·	
LG2109-233	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Mangere-Otahuhu Local Grants, Round Two - Acquitted	
LG2120-223	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Waitematā Local Grants, Round Two - Acquitted	
LG2108-325	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$2,000.00
LG2117-220	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Upper Harbour Local Grants, Round Two - Declined	
LG2115-225		
ASF202129	2021 Waitematā Accommodation Support Fund - Project in progress	
LG2101-212	JAFA Poetry Slam 2020/2021 Albert Eden Local Grant Round Two - Acquitted	
RegPr047	WORD The Front Line 2021 Regional Arts and Culture grants 2020/2021 - Project in Progress	Approved \$25,000.00

Breathe Move Enliven

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
3			

Project: Songs for Peace: Community Gathering to Celebrate Various World Traditions

Location:	Mt Roskill War Memorial Hall		
Summary:	We will offer multiple inclusive community gatherings in the name of peace and unity, in which we will share and teach songs in various languages, and offer simple movements so we can sing and dance together in community. The intention is to promote connection, peace, unity, and health, whilst celebrating and honouring the diversity of cultural and religious traditions that people come from or align with. We will play music to accompany our singing and dancing, and conclude by "breaking bread" together in the form of shared healthy food.		
Expertise:	I am a registered Dance/Movement Therapist with Dance Therapy Association Australasia, and a Dances of Universal Peace Mentored Leader with Dances of Universal Peace International. I have been singing, dancing, and sharing song and dance for many years within various professional and community contexts including in private classes, community education programmes, and festivals like Earthbeat, NZ Spirit, Resolution, and Shiva Shakti.		
Dates:	09/08/2024 - 20/12/2024		
People reached:	100		
% of participants from	Local Board	75%	
Promotion:	Promotion: We will utilise social media, email newsletters, and limited printing. Local board will be mentioned via words and/or logo in any advertisements.		

Community benefits

Identified community outcomes:

A space is created where everybody is welcome and everything is optional. People are invited into deep connection through learning words, songs, and movement together, and through the optional sharing of eye-contact, hand-holding, partnered movements, and synchronised breath, sound, and movement as a group. Community connection can be formed and deepened with people who already know each other as well as people who are meeting for the first time. People who come to multiple events have the opportunity to further connect and deepen in their familiarity with each other. Emotional, mental, physical, and spiritual health can all be improved and uplifted through the harmonious practices of singing and dancing together. People have an opportunity to reflect on their inner emotional and mental terrain, and many find singing and dancing in community to be profoundly moving, grounding, and stress-releasing. Physical balance, co-ordination, and rhythm can be practised and improved upon. These gatherings are an opportunity for spiritual connection with oneself, one's heritage, culture, traditions, and ancestors, and one's relationship with life and Spirit.

Alignment with local board priorities:

Puketāpapa

• Communities with a sense of belonging and identity, and pride in our diversity

Our project is all about celebrating diversity through learning and sharing a multitude of songs in various languages, from many parts of the world, honouring many cultures, traditions and religions.

The songs are promoting peace and unity, and the simple dance movements promote co-ordination and co-operation within the group.

Collaborating organisation/individual	Role
Helen Fergusson	Leader & drummer
Mary (Sajida) Garner	Leader & guitarist

Demographics

Māori outcomes:

 Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We will be sharing kupu/words and waiata/songs in te reo Maaori, and providing attunements or translations, including references to aspects of te ao Maaori such as aatua or creation stories. We will also be sharing traditional movement such as the wiri, and providing attunements. Maori are welcome and encouraged to participate, and advertisements will include some te reo Maaori.

Accessible to people with disabilities

Yes - Modifications will be made for anybody with different needs such as alternative movements.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase

community resilience to the impacts of climate change*

Advertising will include message about being an alcohol, smoke, and drug free event, and an invitation to bring healthy snack foods to share.

Ride sharing will be promoted.

Zero waste food options will be provided such as fresh fruit.

We will encourage singing and dancing as healthy activities for active

lifestyles.

Does your project support any genders, ages or ethnicities specifically?

No. All are welcome and encouraged to attend.

Financial information

Amount requested: \$2000.00

Requesting grant for: Venue hire, leadership and musicianship fees to cover time and transport,

small budget for healthy snack foods.

If part funded, how would you make up the difference:

If less funding is available, we could proceed with fewer than 4 events.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Healthy food budget	\$58.80	\$58.80
Leadership & musicianship fees	\$980.00	\$980.00
Venue hire Mt Roskill War Memorial Hall \$80.10/h peak times x 3hr gathering x 4 events	\$961.20	\$961.20

Income description	Amount
Free event	\$0.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
1	16

Application ID	Project title Round - Stage	Decision Allocation
QR2419-226	Voices for Peace and Unity: Simple Songs Celebrating World Traditions 2023/2024 Waitākere Ranges Quick Response, Round Two - GA assessment completed	Undecided \$0.00
QR2420-221	Voices for Unity: Simple Songs to Celebrate World Traditions 2023/2024 Waitematā Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2415-213	Songs for Peace: Community Gathering to Celebrate Various World Traditions 2023/2024 Puketapapa Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2405-237	Songs for Peace: Community Gathering to Celebrate Various World Traditions 2023/2024 Henderson-Massey Quick Response Grant Round Two - GA assessment completed	Undecided \$0.00

Puketāpapa Local Board Workshop – 13 June 2024

Lease Items WP 23/24	Information	Recommendation
Auckland United Football Club Keith Hay Park 660 Richardson Road, Mount Albert	Auckland United Football Club has a community ground lease for their tenant-owned building which commenced on 01/06/2022 and reaches renewal on 31 May 2032. AUFC has expressed interest to extend the alcohol sale hours from 12noon to midnight. The current lease provision stipulates 2pm to midnight. In order for AUFC to be granted a liquor licence stipulating alcohol sale hour from 12noon to midnight, a variation of the current lease is required.	That the Puketāpapa Local Board: - - Support the lease variation to Auckland United Football Club. Next Steps: A streamline memo will be progressed in June 2024.
Auckland Brass Band Three Kings Reserve Grahame Breed Drive	Auckland Brass Band (ABB) has a community lease for the council owned building, which commenced 1 Nov 2006 and expired 31 Oct 2021. The lease is holding over on a month-to-month basis until terminated or a new lease is entered into. The club has applied for a new community lease. There is no storage on site. The group wishes to continue with the lease following the repair of the building. The leased area is located within Three Kings Reserve. This item was workshopped on the 26 October 2023 by Leasing.	Following the damage caused by January storm 2023, Area Operations have advised that remedial works and seismic works needs to be undertaken. Therefore, staff will delay the lease process until completion of works. This lease has been deferred to 2024/25 financial year.
Eden Roskill Softball Club Incorporated Mt Roskill War Memorial Park, Mt Roskill 75A Gifford Avenue, Mt Roskill	Lease renewal Eden Roskill Softball Club has a community lease for the tenant owned building which commenced 1 December 2002 and expired 30 November 2012. The lease is holding over on a month-to-month basis until terminated or a new lease is entered into. The leased area is located within Mt Roskill War Memorial Park, Mt Roskill On the 26 October 2023 Leasing workshopped this item. This item was deferred to the current 23/24 work programme.	Area Operations have advised that there is no progress on the Multipurpose Sports Centre development, however, the restoration of the area around the awa (stream) may take place sooner due to the flooding that occurred earlier this year. Therefore, the lease process will be delayed until further information is received from the Healthy Waters Team. This lease has been deferred to 2024/25 financial year.

Bhartiya Samaj Charitable Trust Mt Roskill War Memorial Park, Mt Roskill 13 May Road, Mt Roskill	Bhartiya Samaj Charitable Trust (BSCT) has a community lease for the council owned building which commenced 1 Aug 2007 and expired 31 Jul 2022. The lease is holding over on a month-to-month basis until terminated or a new lease is entered into. The leased area is located within Mt Roskill War Memorial Park, Mt Roskill. On the 26 October 2023 Leasing workshopped this item. This item was deferred to the current 23/24 work programme.	Area Operations has advised to delay the process for a new lease until discussions around options for the building are finalised. This lease has been deferred to 2024/25 financial year.
Mt Roskill Tennis Club Arthur Faulkner Reserve 33 Foch Ave	This item was workshopped on the 26 October 2023. Area Ops have advised that remedial work is to be undertaken. The building will be managed by Venue for Hire until a further decision is made regarding future occupancy.	Staff will delay any lease process until remedial works are completed and a decision is made regarding occupancy.
Lease Items WP 24/25	Information	Recommendation
		110001111110114411011
Auckland Kindergarten Association (Lynfield) Lynfield Reserve 108 Halsey Drive, Lynfield	Auckland Kindergarten Association has a community ground lease for their tenant-owned building which reaches renewal on 31 March 2025. The lease provides for one ten (10) right of renewal with final expiry on 31 March 2035.	That the Puketāpapa Local Board: - - Support the renewal of a community lease to Auckland Kindergarten Association (Lynfield) Next Steps: A streamline memo will be progressed in quarter two.

Auckland Kindergarten Association (Akarana) Harold Long Reserve 19 Akarana Avenue, Mount Roskill	Auckland Kindergarten Association has a community ground lease for their tenant-owned building which reaches renewal on 31 March 2025. The lease provides for one ten (10) right of renewal with final expiry on 31 March 2035.	- Support the renewal of a community lease to Auckland Kindergarten Association (Akarana) Next Steps: A streamline memo will be progressed in quarter two.
Auckland Kindergarten Association (Hillsborough) Keith Hay Park South 660 Richardson Road, Hillborough	Auckland Kindergarten Association has a community ground lease for their tenant-owned building which reaches renewal on 31 March 2025. The lease provides for one ten (10) right of renewal with final expiry on 31 March 2035.	That the Puketāpapa Local Board: - - Support the renewal of a community lease to Auckland Kindergarten Association (Hillsborough) Next Steps: A streamline memo will be progressed in quarter two.
Fairholme Tennis Club Incorporated Newsom Park 6-8 Fairholme Avenue, Epsom	Fairholme Tennis Club Incorporated has a building lease which reaches expiry on 28 February 2025.	That the Puketāpapa Local Board: - - Support a new community lease to Fairholme Tennis Club Incorporated Next Steps: A report will be presented at a business meeting in quarter two.
New Zealand Kannada Koota Incorporated Three Kings Reserve 546 Mount Albert Road, Three Kings	New Zealand Kannada Incorporated has a building lease which reaches expiry on 31 March 2025.	That the Puketāpapa Local Board: - - Support a new community lease to New Zealand Kannada Incorporated Next Steps: A report will be presented at a business meeting in quarter two.
Eden Roskill District Cricket Club Incorporated Keith Hay Park, Mt Roskill 13 Noton Road, Mt Roskill	Eden Roskill District Cricket Club Incorporated has a building lease which reaches expiry on 23 September 2024.	That the Puketāpapa Local Board: - - Support a new community lease to Eden Roskill District Cricket Club Incorporated Next Steps: A report will be presented at a business meeting in quarter two.

Capital Works Programme

Fairer Funding update

13 June 2024

Jody Morley – Area Operations Manager, Parks and Community Facilities Rodney Klaassen – Work Programme Lead, Parks and Community Facilities





Purpose

To update local board members on:

- the impacts of the 16 May 2024, fairer funding decision
- feedback received from local board members from workshop 9.





Background

Complex budget context

- LTP Parks and Community 10 year capital programme
- Current envelope \$4.7bn
- Proposed envelope \$4.1bn
- Renewals funding based on critical renewals requirement

Y1 2024/2025

Y2 2025/2026

- First year of Fairer Funding (if approved)
- Funding based on equity formula (population, deprivation, land area)
- Potential implementation of Reorganisation review
- Fewer Local Boards
- Redistribution of funding (on either basis)

Y3 2026/2027



LTP budget envelope reduced



- LTP Parks and Community 10 year capital programme
- Current envelope \$4.7bn
- Proposed envelope \$4.1bn
- Renewals funding based on critical renewals requirement

Y1 2024/2025 **Workshop 6** - due to the reduction in the FY24/25 capex renewals budget under the deliverable budget, a number of project budgets were **reduced or deferred** to FY25/26, FY26/27 and FY27/28.

FY24/25	Previous LTP Budget	Deliverable Budget	Total
ABS Capex (local)	\$4,396,075	\$1,884,958	-\$2,511,117
LDI Capex	\$408,587	\$408,041	-\$546
	\$4,804,662	\$2,292,999	-\$2,511,663



Projects that were deferred or budget reduced

ID	Activity	24/25	25/26	26/27	Status / Notes
26677	Pump House Three Kings Reserve - renew - roof cladding and timber joinery	\$100,000	\$300,000	\$0	Change. Due to delays in consenting and design, this project will be delivered in FY26
40345	Arthur Faulkner Reserve - renew - ex tennis club building	\$250,000	\$0	\$0	Change. Defer FY24 budget to FY25. Additional funding is required for building renewal.
15414	Belfast Reserve - renew - structure and furniture	\$0	\$0	\$0	Stop. Until the reserve can safely be reopened, funding will be removed, and this project line will be closed.
24303	Fearon Park - renew - road and car park within the park FY27/28 \$550,000 FY28/29 \$400,000	\$0	\$0	\$50,000+	Change. Due to budget constraints this project has been deferred to FY27, FY28 and FY29



Projects that were deferred or budget reduced

ID	Activity	24/25	25/26	26/27	Status / Notes
28312	Mt Roskill War Memorial Park Hall - renew - exterior and interior	\$100,000	\$100,000	\$286,000	Change. Due to budget constraints this project will be delivered in FY26 and FY27
24287	Open space buildings - renew - FY22/23 to FY24/25 Puketāpapa	\$50,000	\$0	\$0	Change. Due to budget constraints the budget for this project has been reduced
24293	Open space play spaces - renew - FY21/22 to FY24/25 Puketāpapa	\$75,000	\$0	\$0	Change. Due to budget constraints the budget for this project has been reduced
24312	Open space structures in parks - renew - FY23/24 to FY24/25 Puketāpapa	\$50,000	\$345,000	\$0	Change. Due to budget constraints the budget for this project has been reduced
40163	Open space walkways and paths - renew - FY25/26 to FY27/28 Puketāpapa	\$0	\$25,000	\$50,880	Change. Due to budget constraints the budget for this project has been reduced



Fairer Funding

May 2024

Y2 2025/2026

- First year of Fairer Funding (if approved)
- Funding based on equity formula (population, deprivation, land area)

In the Fairer Funding model in FY25/26 and FY26/27 there is no *LDI – Capex budget allocated separately. Instead, there is a bundled capex line that local boards can allocate at their full discretion.

	FY24/25	FY25/26	FY26/27	
ABS Capex (local)	\$1,884,959	\$4,963,896	\$5,130,009	
*LDI Capex \$408,58		\$416,041	\$424,460	
	\$2,293,547	\$5,379,937	\$5,554,469	





Increase in funding

- With the adoption of fairer funding and the substantial increase in budgets for FY25/26 and FY26/27, staff will reprioritise which previous projects should be brought back into the three-year work programme.
- There are also a number of projects sitting in FY27/28, FY28/29 that need to be considered when planning for any future spend.
- These are shown on the next slide.



Projects sitting in FY27/28 and FY28/29 +

ID	Activity	24/25	25/26	26/27	27/28	28/29
24303	Fearon Park - renew - road and car park within the park	\$0	\$0	\$40,000	\$550,000	\$410,000
24218*	Monte Cecilia Park - develop playground - design and consenting to physical works stage	\$20,000	\$0	\$0	\$500,000	\$500,000
45603	Mt Roskill War Memorial Park – renew – Lovelock track surface	\$0	\$0	\$100,000	\$900,000	
47552	Seymour Park – renew – sand carpet and associated equipment	\$0	\$0	\$10,000	\$410,000	



Current Capex budget FY24/25 to FY26/27

Work programme Allocation Summary Puketāpapa	2024/2025	2025/2026	2026/2027
Capex Local Asset Renewals - Budget	\$1,884,959	\$4,963,896	\$5,130,009
Local Asset Renewals - Proposed Allocation	\$1,884,959	\$1,859,520	\$1,491,880
Advance delivery (RAP) (excluding under delivery)	\$0		
Capex Local Asset Renewals - Unallocated budget	\$0	\$3,104,376	\$3,638,128
Local Discretionary Initiatives (LDI) - Budget	\$408,588	\$416,041	\$424,460
Local Discretionary Initiatives (LDI) - Proposed Allocation	\$355,950	\$326,868	\$289,054
Advance delivery (RAP) (excluding under delivery)	\$34,421		
Local Discretionary Initiatives (LDI) - Unallocated budget	\$18,217	\$89,173	\$135,406



Next Steps

Staff will:

- investigate projects based on asset condition, four and five.
- identify any other projects that should be included into the three-year work programme.
- keep the local board informed.



Thank you

Ngā mihi



Molley Green Update

13 June 2024

Jody Morley - Area Operations Manager, Parks and Community Facilities



Purpose



- To give an update on progress at Molley Green Reserve.
- To provide staff input on the proposed playground at Molley Green Reserve by Kāinga Ora.
- · Seek feedback with local board members.





Background

- Molley Green Reserve is currently closed while Kāinga Ora undertake a redevelopment of the reserve.
- Staff have been working with Kāinga Ora and mana whenua on the playground design and elements, including cultural narrative for the reserve.
- Existing play equipment has been retained and will be refurbished and reinstated along with other play elements.





Site Visit

- Staff undertook a site visit on 5 June to look at progress onsite.
- The stream channel has been formed and rocks and ripples installed.
- Work has commenced on the boardwalks.









Summary

- A cultural narrative has been created for Molley Green Reserve with mana whenua which outlines opportunities for art in the reserve.
- Six opportunities have been identified for production (see next slide).
- There are opportunities for the local board to contribute to these.
- Kāinga Ora is looking for confirmation from council that we are willing to take on ownership of the final products.







Summary

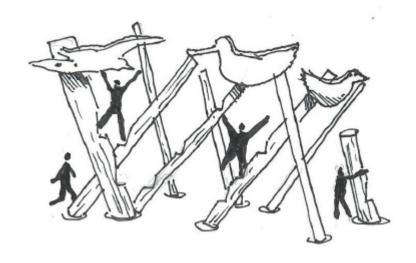
- The principle of "manaakitanga" (generosity and welcome) is extended to the entrance areas of the site through entrance paving. This could be a whāriki (woven mat) design that welcomes and farewells people in and out of the site.
- To acknowledge the traditional taonga species of Te Auaunga awa by casting these taonga (e.g. eels) into the pathway paving of the site. Kowhatu rocks could be stained, or a cultural design (Te Auaunga motif) could be cast into the exterior of the rocks.
- Apply the Te Auaunga motif to the proposed forms and structures of the site, where applicable and culturally appropriate.
- Promote te reo Māori (the Māori language) throughout the site through bilingual wayfinding signage and also create storyboards for the site to acknowledge the cultural and spiritual significance of Te Auaunga awa to Mana Whenua iwi.
- The design colour palette for the site reflects the peat soils (wetland colours), earth soils (terracotta), and volcanic rock (red ochre) of the Mt Roskill and Waikōwhai areas. The colour selection for the site could also be vibrant and bright to acknowledge our Pasifika communities in the wider Mt Roskill area.







Staff observations





Play at height

Pros

- Provides play for older children
- Natural play

Cons

- · Height from ground
- Slippery in the wet
- The timber decays and may pose a risk

Construction questions

- Durability of the poles
- Cushion fall





Staff observations







Site issues

Drainage

Water and detritus trapped in the 'arms'

Poles/logs

- Easy replacement?
- If timber are these capped?
- Non slip surface?

Soft pour on structures

 How robust are the hard edges to wear and tear.

Compliance

• Need to check the fall zones of the play items within the tentacles.

Buildability

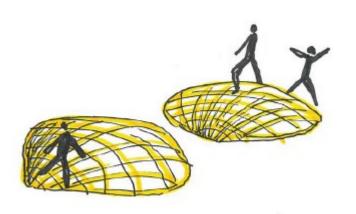
- Central mound feature needs further investigation with surfacing supplier to provide maximum recommended wetpour slope gradients.
- Grounds movements overtime can change shape and gradient/slope of the wetpour surface.





Staff Recommendations

- Staff support the proposed playground design.
- Continue working with Kāinga Ora and Isthmus (playground designer) on the playground design elements taking into consideration our observations.
- Confirm that council will accept the ownership of the assets created as part of the development (art and play).
- Consider allocating Tohu budget towards some of the proposed cultural narrative items.







Next steps

- Council staff to work with Kāinga Ora to address the issues raised.
- Keep the local board updated on progress.



Thank you

Ngā mihi

