

Puketāpapa Local Board Workshop Programme

Date of Workshop: Thursday, 23 May 2024

Time: 9.55am – 3.30pm

Venue: Puketāpapa Local Board, 560 Mt Albert Road, Three Kings and Online via Microsoft Teams.

| Time | Workshop Item | Overview | Governance role | Presenter/s |
|------|---------------|--|-----------------|-------------|
| | | <p style="text-align: center;">Karakia</p> <p style="text-align: center;">Whakataka te hau ki te uru.</p> <p style="text-align: center;"><i>The wind blows from the west.</i></p> <p style="text-align: center;">Whakataka te hau ki te tonga.</p> <p style="text-align: center;"><i>The wind blows from the south.</i></p> <p style="text-align: center;">Kia mākinakina ki uta.</p> <p style="text-align: center;"><i>It pierces the land with its wintry nip.</i></p> <p style="text-align: center;">Kia mātaratara ki tai.</p> <p style="text-align: center;"><i>And slices the sea with its freezing chill.</i></p> <p style="text-align: center;">Kia hī ake ana te atakura</p> <p style="text-align: center;"><i>When the red dawn breaks</i></p> <p style="text-align: center;">he tio, he huka, he hauhū.</p> <p style="text-align: center;"><i>there is ice, snow and frost.</i></p> <p style="text-align: center;">tihei mauri ora!</p> <p style="text-align: center;"><i>indeed, there is life</i></p> | | |

| Time | Workshop Item | Overview | Governance role | Presenter/s |
|----------------------------------|--|---|--|--|
| 9.55am – 10.00am (5 mins) | <u>Item 1:</u> Declarations of interest | Board only discussion. | What is the local board's governance role with regards to the item being workshopped: <ul style="list-style-type: none">Keeping informed | <ul style="list-style-type: none">Ella Kumar Chair |
| 10.00am – 11.00am (60 mins) | <u>Item 2:</u> Local Board Annual Planning workshop 10 – Finalise local board agreement 2024/2025 <u>Information Materials:</u> i) Powerpoint presentation ii) Draft Message from the Chair | <u>Purpose</u> For staff to facilitate a discussion with the board on the content of the draft local board agreement 2024/2025. <u>Outcome:</u> To finalise the content of the draft local board agreement 2024/2025, which will be agreed at the local board additional business meeting on Thursday, 13 June 2024. | What is the local board's governance role with regards to the item being workshopped: <ul style="list-style-type: none">Setting direction/priorities and budgetLocal Board feedback/directionKeeping informed | <ul style="list-style-type: none">Vanessa Phillips Local Board AdvisorManoj Rathod Lead Financial Advisor |
| 11.00am – 11.15am (15 mins) | <u>Board time or break</u> | Board member only discussion | What is the local board's governance role with regards to the item being workshopped: <ul style="list-style-type: none">Keeping informed | <ul style="list-style-type: none">Ella Kumar Chair |
| 11.15am – 12.00noon (45 mins) | <u>Item 3:</u> The Local Board Portfolio Review (workshop 1) | <u>Purpose:</u> Staff will be in attendance to present the proposed scope of work and programme timelines. Staff will facilitate seeking | What is the local board's governance role with regards to the item being workshopped: | <ul style="list-style-type: none">Lisa Roberts Service and Asset Planning Specialist, Regional Services and Strategy |

| Time | Workshop Item | Overview | Governance role | Presenter/s |
|--------------------------------------|---|---|---|--|
| | <u>Information Materials</u> i) Powerpoint presentation | feedback from the board to understand their requirements and priorities. <u>Outcome:</u> That local boards are informed and engaged in the programme and have an opportunity to outline their priorities. | <ul style="list-style-type: none"> Setting direction/priorities and budget Local Board feedback/direction Keeping informed | |
| 12.00 – 12.30pm (30 mins) | Board Lunch | | | |
| 12.30pm – 1.15pm (45 mins) | <u>Item 4:</u> Draft Waste Management & Minimisation Plan Summary of Submissions <u>Information Materials:</u> i) Powerpoint presentation ii) Feedback form WMMP | <u>Purpose:</u> Staff will be present to provide feedback on the public consultation findings, preparatory to a report to those local boards who wish to provide their formal input on the draft Waste Management Minimisation Plan 2024 (WMMP) before it is approved by the relevant Governing Body committee. <u>Outcome:</u> That local boards are informed on key proposals of the draft WMMP together with public views on those proposals, before they provide their own feedback on the draft plan. | What is the local board's governance role with regards to the item being workshopped: <ul style="list-style-type: none"> Setting direction/priorities and budget Local Board feedback/direction Keeping informed | <ul style="list-style-type: none"> Tania Utley (via MS Teams) Senior Waste Planning Specialist, Waste Solutions Taylor Farrell, Relationship Advisor, Relationship Management Unit |
| 1.15pm – 1.30pm (15 mins) | <u>Board member time or break</u> | <u>Purpose</u> Board member only discussion | What is the local board's governance role with regards to the | <ul style="list-style-type: none"> Ella Kumar Chair |

| Time | Workshop Item | Overview | Governance role | Presenter/s |
|---|---|--|---|--|
| <p>1.30pm – 2.30pm (60 mins)</p> | <p><u>Item 5:</u> Kāinga Ora update to the Puketāpapa Local Board (Q2) <i>Confidentiality of workshop materials: Section 7(2) (c): obligations of confidence</i></p> <p><u>Information Materials</u></p> <p>i) Powerpoint presentation. Noting materials are not to be shared.</p> | <p><u>Purpose</u> To provide an update from Kāinga Ora on developments in the local board area.</p> <p><u>Outcome</u> Board members to provide feedback.</p> | <p>item being workshopped:</p> <ul style="list-style-type: none"> • Setting direction/priorities and budget • Local Board feedback/directions | <ul style="list-style-type: none"> • John Tubberty Regional Director – Central and East Auckland • Helen Grant Manager – Community Engagement and Partnerships • Andrew Sandlant Senior Development Manager – Owairaka • Rebecca Allington Development Manager – Wesley <p>Jenny Chilcott Ngahere Lead – Wesley</p> |
| <p>2.30pm -2.45pm (15 mins)</p> | <p><u>Board member time or break</u></p> | | | |
| <p>2.45pm – 3.30pm (45 mins)</p> | <p><u>Item 6:</u> Auckland Transport Update <u>Information Materials</u></p> <p>i) Powerpoint presentation</p> | <p><u>Purpose</u> AT staff will be in attendance to provide an update.</p> | | <ul style="list-style-type: none"> • Jennifer Fraser (AT Business Partner) |

| Time | Workshop Item | Overview | Governance role | Presenter/s |
|--|--|----------|-----------------|-------------|
| | ii) Memo Marcellin college pedestrian crossing | | | |
| <p style="text-align: center;">Closing - Karakia</p> <p style="text-align: center;">Unuhia, unuhia <i>Draw on, draw on</i></p> <p style="text-align: center;">Unuhia mai te urutapu nui <i>Draw on the supreme sacredness</i></p> <p style="text-align: center;">Kia wātea, kia māmā, <i>To clear and to set free</i></p> <p style="text-align: center;">te ngākau te tinana, te hinengaro <i>the heart, the body and the inner essence</i></p> <p style="text-align: center;">i te ara takatū <i>In preparation for our pathways</i></p> <p style="text-align: center;">Koia rā e Rongo <i>Let peace and humility</i> <i>be raised above all</i></p> <p style="text-align: center;">e whakairia ake ki runga</p> <p style="text-align: center;">Kia tina! Haumi e! <i>Manifest this! Realise this!</i> <i>Bind together! Affirm!</i></p> <p style="text-align: center;">Hui e! Tāiki e!</p> | | | | |

Next workshop: Thursday, 30 May 2024 at 9.55am Next business meeting additional Thursday, 13 June at 10am

Ordinary Thursday, 20 June at 10am

Local board agreement

Puketāpapa Local Board

June 2024





LTP2024-2034 Road Map

2023

Introduction
June - July

- Early LTP Strategic Direction discussions and facilitated workshops

Late August

- Mayor's introduction
- Process Overview and financial context
- Scene setting & strategic case change

Political briefings
Oct to Nov

Series of political workshops

- Strategy and Policy
- Infrastructure Strategy
- Performance information overview
- Asset management 101
- Rates overview

Mayoral proposal
Nov

Mayor sets out his proposal which includes issues he would like to consult on

Political consideration & decision making
December

- Local board workshops and decision making for consultation content
- Workshops and meetings are held to discuss the Mayor's proposal
- Local boards meet to agree on content for consultation
- Consultation items are agreed

- Audit review:**
1. Consultation Document
 2. Supporting Information
 3. Feedback Form

Finalise and adopt LTP 2024-2034
Jun

- Finalise Local boards agreements, budgets and LTP documentation
- Governing body will adopt the LTP 2024-2034 in late June

- Audit review:**
 Final documents
1. Volume 1
 2. Volume 2
 3. Volume 3

Deliberations
Apr to May

- Local and regional workshops held to discuss consultation feedback
- Several workshops held to discuss budget issues, implications and trade offs

Public Consultation
Mid Feb to Mid Mar

Formal public consultation will run from early February to late March. Feedback events will run during this time

Adoption for consultation
February

Governing body meets to adopt a consultation document and supporting information

2024

Workshop purpose and background

- To discuss and finalise the draft local board agreement 2024/2025
- The local board agreement is required as stated by the Local Government (Auckland Council) Act 2009 for each financial year
- The local board agreement has been drafted using the local board key priorities in the Long-term Plan consultation and previous Long-term Plan workshops (Performance measures, work programmes etc.)
- Next: local board agreement reported at 13 June 2024 business meeting for approval



Activity areas and proposed key projects

Local Community Services

- delivering play advocacy projects through the development and implementation of diverse play opportunities
- developing placemaking projects that engage diverse communities, promote safety and disaster resilience, increase the connectedness and participation of businesses and community members
- investing in local community leadership, networks and neighbourhood level groups.



Levels of Service / Performance Measures

NEW CORE MEASURE:

Māori Outcomes

Service level statement: We respond to the needs and aspirations of mana whenua and Māori communities

Performance measure: The number of local activities that deliver moderate to high outcomes for Māori as outlined in 'Kia Ora Tamaki Makaurau' (Council's Māori outcomes framework).

How it will be measured: against projects in your local board work programme – **Set baseline** in year one

UPDATED CORE MEASURE:

Asset component condition measures

Changes: update wording per below, and update target to reflect the wording. No changes to the assumptions in setting the targets.

The percentage of local community facility **asset** components that are **not** in poor or very poor condition

The percentage of local open space asset components that are **not** in poor or very poor condition



Levels of Service / Performance Measures

| Performance measure | Actual 2022/2023 | Annual Plan Target 2023/2024 | Long-term Plan Target 2024/2025 |
|--|---------------------|------------------------------------|---------------------------------------|
| Respond to the needs and aspirations of mana whenua and Māori communities | | | |
| Number of local activities that deliver moderate to high outcomes for Māori as outlined in ‘Kia Ora Tamaki Makaurau’ (Council’s Māori outcomes framework). | New measure | New measure | Set baseline |



Levels of Service / Performance Measures

| Performance measure | Actual 2022/2023 | Annual Plan Target 2023/2024 | Long-term Plan Target 2024/2025 |
|---|------------------|------------------------------|---------------------------------|
| Enable a range of choices to access community services and recreation opportunities | | | |
| Number of visits to library facilities | 198,044 | 200,806 | 191,000 |
| Percentage of time physical library services are accessible to the community | New Measure | New Measure | 100% |
| Number of visits to Pool and Leisure centres | New Measure | New Measure | 337,000 |
| Percentage of time main Pool and Leisure Centre services are accessible to the community | New Measure | New Measure | 95% |
| Percentage of local community facility asset components that are not in poor or very poor condition | New Measure | New Measure | 90% |
| Number of activities and events delivered which support local communities to be physically active | New Measure | New Measure | 20 |
| Provide opportunities for communities to lead and deliver their own initiatives | | | |
| Number of partner organisations supported to sustain their governance capacity and capability | New Measure | New Measure | 20 |
| Provide urban green spaces (local parks, paths and Ngahere) and access to the coast | | | |
| Percentage of local parks, facilities and spaces meeting maintenance quality standards. | New Measure | New Measure | 90% |
| Percentage of local open space asset components that are not in poor or very poor condition | New Measure | New Measure | 94% |
| Number of trees planted in the Urban Ngahere programme | New Measure | New Measure | 29 |



Activity areas and proposed key projects

Local Planning and Development

- Supporting CultureFest as part of the World of Cultures event series developed to celebrate Auckland's vibrant cultures.

There is no performance measure for this activity.



Activity areas and proposed key projects

Local Environmental Management

- supporting volunteer groups working on local environmental restoration such as the Wairaki Awa to enhance native flora and fauna, biodiversity and natural habitats
- delivering the EcoNeighbourhoods project, a programme where neighbours partake in sustainable, low carbon practices as a way of reducing their ecological footprint
- supporting private landowners living next to high-value parks and reserves to control invasive weeds alongside Te Auaunga / Oakley Creek
- continuing to support the operation of the Manukau Harbour Forum.



Levels of Service / Performance Measures

| Performance measure | Actual 2022/2023 | Annual Plan Target 2023/2024 | Long-term Plan Target 2024/2025 |
|--|---------------------|------------------------------------|---------------------------------------|
| Protect, improve and minimise risks to the natural environments and cultural heritage | | | |
| Number of community groups supported in sustainable initiative programmes | New Measure | New Measure | 23 |
| Rounds of pest control carried out in key areas | New Measure | New Measure | 60 |





Next steps

LBA approved in business meeting
on 13 June 2024



Te Poari ā-Rohe o Puketāpapa

Puketāpapa Local Board

He kōrero mai i te Heamana

Message from the Chair

The Puketāpapa Local Board Agreement 2024/2025 is credited to those who provided their feedback into this consultation and to the continued support we receive from community groups, volunteers and organisations. We are grateful for this support.

This local board agreement sets out our budget and funding for activities in 2024/2025. The region-wide consultation and this agreement are part of the council's Long-term Plan 2024-2034. This sets out the strategic and financial pathway for the council over the next ten years.

This consultation predominantly focused on our financial challenges around adapting to economic fluctuations, the cost for growth, the rising cost of asset ownership, a limited funding system and most importantly, storm response and resilience.

There was clear support for all our proposed priorities, and we appreciate the feedback provided. The environment and the effects of climate change was highly supported and remains a top priority to our community. Last year's weather events are still a key concern, these events showed the effects of climate change becoming more frequent and the big impact they have had on the council's finances and the need to improve our storm response and resilience. Many also shared a sentiment about the importance of community and all organisations fully supported investment in opportunities that support local community leadership. This feedback endorses our investment for 2024/2025 and informs our work programme activities.

Our key advocacy to the Governing Body was for core services to be delivered, improving public transport and footpaths, funding facilities and open space to respond to housing growth. In addition to the repair of flood-damaged parks, coastal infrastructure, and the development of blue-green networks in our area. Creating a greater resilience to flooding, leading to better environmental outcomes.

Ngā mihi,



Ella Kumar

Chair, Puketāpapa Local Board

Puketāpapa Local Board area – note will be updated after LB approval.



49% of our residents identify as Asian, which includes Indian, Chinese, Sri Lankan, Filipino and Korean communities

We are home to almost **100** parks, many linked by greenways, **2** recreation centres, **1** swimming pool, **1** library and numerous community centres.



LEGEND

- Local board office
- Public open space (Unitary Plan)
- Motorway
- Major road
- Arterial road
- Medium road
- Minor road



13 mana whenua have an interest in Puketāpapa

A **unique landscape** including Manukau Harbour, Te Auaunga/Oakley Creek and **2** volcanic cones (Puketāpapa/Pukewīwī/ Mt Roskill and Te Tātua o Rū-kī-uta/Big King)



Data sources: Council Growth model i11v6 (August 2020), Statistics New Zealand 2018 Census.

Puketāpapa Local Board Plan 2023

The Puketāpapa Local Board Plan 2023 sets out the aspirations the local board has for the area. The outcomes in the Puketāpapa Local Board Plan are:

Ō Tātou Tāngata

Our People

Our people are thriving and have a strong sense of connection to Puketāpapa and its range of multi-cultural communities. Te ao Māori is valued and reflected in the rohe.

Tō Tātou Taiao

Our Environment

Our natural environment is valued and cared for, and people feel a sense of connection with local parks, rivers, and the harbour. Climate resilience is front of mind and our people can live in environmentally sustainable ways.

Tō Tātou Hapori

Our Community

Our communities have the places and activities that enhance their lifestyles. There is strong local leadership, with resilient, safe and supportive communities, particularly through times of change and challenge.

Ō Tātou Wāhi

Our Places

Our changing neighbourhoods are well-designed, creating places that are safe, accessible and inviting. Transport systems are safe and accessible, and cater for all, including walking, cycling, as well as private and public transport.

Tā Tātou Ōhanga

Our Economy

Puketāpapa thrives as a desirable place for business where people can work and shop locally. Businesses and events contribute to both economic growth and vibrancy, embracing the richness that comes from our varied backgrounds and talents.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2024/2025 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering on Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader statutory obligations to Māori.

The Board enables delivery of Māori outcomes through objectives within the Puketāpapa Local Board Plan, this guides investment in priority areas identified in the Kia Ora Tāmaki Makaurau framework such as - effective Māori participation, Māori identity and culture and kaitiakitanga.

Initiatives in this Local Board Agreement that focus on these priority areas for Māori are:

- delivering the Manu Aute Kite Day event to celebrate the festival of Matariki that encourages and enables Te Ao Māori to be understood and reflected in Puketāpapa
- Mt Roskill Library promoting Te reo Māori to be widely spoken, understood and celebrated.

Puketāpapa Local Board Agreement 2024/2025

Planned operating and capital spend in 2024/2025

| Key areas of spend | Community Services | Environmental Services | Planning Services | Governance | Total |
|-----------------------------------|--------------------|------------------------|-------------------|------------|----------------|
| Planned Operating Spend 2024/2025 | \$9.8 million | \$166,000 | \$6000 | \$950,000 | \$10.9 million |
| Planned Capital Spend 2024/2025 | \$3.2 million | - | - | - | \$3.2 million |

Priorities by activity area

Auckland Council's 2024/2025 funding priorities for local activities which contribute to key community outcomes in the Puketāpapa Local Board area are set out below under each local activity.

Local Community Services

We support strong, diverse, and vibrant communities through libraries and literacy, arts and culture, parks, sport and recreation, and events delivered by a mix of council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$9.8 million and capital investment of \$3.2 million.

The key initiatives we have planned for 2024/2025 include:

- delivering play advocacy projects through the development and implementation of diverse play opportunities
- developing placemaking projects that engage diverse communities, promote safety and disaster resilience, increase the connectedness and participation of businesses and community members
- investing in local community leadership, networks and neighbourhood level groups.

The local community services and key initiatives outlined above contribute towards achieving the following outcomes in the Puketāpapa Local Board Plan:

- Our People
- Our Community
- Our Places

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

| Performance measure | Actual 2022/2023 | Annual Plan Target 2023/2024 | Long-term Plan Target 2024/2025 |
|--|------------------|------------------------------|---------------------------------|
| Enable a range of choices to access community services and recreation opportunities | | | |
| Number of visits to library facilities | 198,044 | 200,806 | 191,000 |
| Percentage of time physical library services are accessible to the community | New Measure | New Measure | 100% |
| Number of visits to Pool and Leisure centres | New Measure | New Measure | 337,000 |

| | | | |
|---|-------------|-------------|-----|
| Percentage of time main Pool and Leisure Centre services are accessible to the community | New Measure | New Measure | 95% |
| Percentage of local community facility asset components that are not in poor or very poor condition | New Measure | New Measure | 90% |
| Number of activities and events delivered which support local communities to be physically active | New Measure | New Measure | 20 |
| Provide opportunities for communities to lead and deliver their own initiatives | | | |
| Number of partner organisations supported to sustain their governance capacity and capability | New Measure | New Measure | 20 |
| Provide urban green spaces (local parks, paths and Ngahere) and access to the coast | | | |
| Percentage of local parks, facilities and spaces meeting maintenance quality standards. | New Measure | New Measure | 90% |
| Percentage of local open space asset components that are not in poor or very poor condition | New Measure | New Measure | 94% |
| Number of trees planted in the Urban Ngahere programme | New Measure | New Measure | 29 |

Local Planning and Development

Local planning and development include supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), and heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$6000.

The key initiative we have planned for 2024/2025 is:

- supporting CultureFest as part of the World of Cultures event series developed to celebrate Auckland's vibrant cultures

There is no performance measure for this activity.

Local Environmental Management

We support healthy ecosystems and sustainability through local board-funded initiatives such as planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$166,000.

The key initiatives we have planned for 2024/2025 include:

- supporting volunteer groups working on local environmental restoration such as the Wairaki Awa to enhance native flora and fauna, biodiversity and natural habitats
- delivering the EcoNeighbourhoods project, a programme where neighbours partake in sustainable, low carbon practices as a way of reducing their ecological footprint
- supporting private landowners living next to high-value parks and reserves to control invasive weeds alongside Te Auaunga / Oakley Creek
- continuing to support the operation of the Manukau Harbour Forum.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome in the Puketāpapa Local Board Plan:

- Our Environment
- Our People

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

| Performance measure | Actual 2022/2023 | Annual Plan Target 2023/2024 | Long-term Plan Target 2024/2025 |
|--|-----------------------------|---|--|
| Protect, improve and minimise risks to the natural environments and cultural heritage | | | |
| Number of community groups supported in sustainable initiative programmes | New Measure | New Measure | 23 |
| Rounds of pest control carried out in key areas | New Measure | New Measure | 60 |

Local Governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing local board agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support. There is no performance measure for this activity.

Our annual operating budget to deliver these activities is \$950,000.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

| Performance measure | Actual 2022/2023 | Annual Plan Target 2023/2024 | Long-term Plan Target 2024/2025 |
|--|-----------------------------|---|--|
| Respond to the needs and aspirations of mana whenua and Māori communities | | | |
| Number of local activities that deliver moderate to high outcomes for Māori as outlined in 'Kia Ora Tamaki Makaurau' (Council's Māori outcomes framework). | New measure | New measure | Set baseline |

Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2024 to 30 June 2025 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

| \$000 | Annual Plan 2023/2024 | Long-term Plan 2024/2025 |
|---|--------------------------|-----------------------------|
| Financial year ending 30 June | | |
| Sources of operating funding: | | |
| General rates, UAGCs, rates penalties | | |
| Targeted rates | | |
| Subsidies and grants for operating purposes | | |
| Fees and charges | | |
| Local authorities fuel tax, fines, infringement fees and other receipts | | |
| Total operating funding | | |
| Applications of operating funding: | | |
| Payment to staff and suppliers | | |
| Finance costs | | |
| Internal charges and overheads applied | | |
| Other operating funding applications | | |
| Total applications of operating funding | | |
| Surplus (deficit) of operating funding | | |
| Sources of capital funding: | | |
| Subsidies and grants for capital expenditure | | |
| Development and financial contributions | | |
| Increase (decrease) in debt | | |
| Gross proceeds from sale of assets | | |
| Lump sum contributions | | |
| Other dedicated capital funding | | |
| Total sources of capital funding | | |
| Application of capital funding: | | |
| Capital expenditure: | | |
| - to meet additional demand | | |
| - to improve the level of service | | |
| - to replace existing assets | | |
| Increase (decrease) in reserves | | |
| Increase (decrease) in investments | | |
| Total applications of capital funding | | |
| Surplus (deficit) of capital funding | | |
| Funding balance | | |

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibility or funding for but recognise the value it will add to the local community.

The key initiatives that the local board advocated for as part of the long-term plan were:

| Initiative | Description |
|---|--|
| Making Space for Water | repair of flood-damaged parks / coastal infrastructure and the development of blue-green networks in our area, which will create greater resilience to flooding |
| Naturalisation of streams | further naturalisation of Te Auaunga/Oakley Creek and Wairaki catchment and an increase to the urban ngahere (tree cover) |
| Better Environmental Outcomes for the Manukau Harbour and its catchments | investment into the restoration of the Manukau Harbour |
| Support for Major Events | continued funding for sport, recreation and events such as the Auckland Cultural Festival and Matariki |
| Retention of funding | retention of funding for the following: the building known as the Whare (Monte Cecilia Park), development of a new neighbourhood park in Mt Roskill, toilets at Turner Reserve and Three Kings Quarry and a regional review of Auckland's Aquatic Network Strategy |
| Seek growth funding | funding for facilities and open space to respond to housing growth, such as sports changing rooms at the newly developed Three Kings Quarry and an extension to Cameron Pool |
| Retention of transport funding | retention of the Local Board's Transport Capital Fund and restore it to pre-COVID levels |
| Transport safety improvements | safety improvements at the Denbigh Avenue/Dominion Road Roundabout |
| Improvement of alternative transport modes in development areas | improve public transport and footpaths, particularly in growing neighbourhoods. |

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



Ella Kumar
Chairperson

m. 021 285 2999

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Deputy Chairperson

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The local board can be contacted on:

puketapapalocalboard@aucklandcouncil.govt.nz

For general enquiries, assistance and information, phone 09 301 0101 any time or visit www.aucklandcouncil.govt.nz

Local board meetings, agendas and minutes are available on the Auckland Council website: www.aucklandcouncil.govt.nz > About council > Meetings and agendas

Local Board Portfolio Review

May/June 2024



Overview

- We are reviewing every local board's service asset portfolio.
- The review will provide local boards with advice to support them with:
 - increased local board decision making
 - adjusting to financial allocations.



Objectives

- Support implementation of the LTP 2024-2034 direction.
- Progress priorities and identify new opportunities.
- Manage underperforming and underutilised service assets.
- Support a shift from asset-dependant service delivery.
- Portfolios are safe, sustainable, affordable, and fit for purpose.



Scope

In scope

- Aquatic and leisure centres
- Arts and culture facilities
- Cemeteries (closed)
- Civic spaces
- Commercial and residential leases
- Community leases
- Community centres
- Destination parks
- Greenways and connection links
- Libraries
- Playgrounds
- Sports parks
- Suburban / neighbourhood / pocket parks
- Council venues for hire

Provision influencers

- Botanic gardens
- Cemeteries (open)
- Corporate property
- Leased properties
- Maunga
- Regional parks
- Department of Conservation land and properties
- Watercare land and properties

Out of scope

- Auckland Transport properties
- Coastal assets
- Collections
- Holiday parks
- Social housing
- Tātaki Auckland Unlimited properties



Examples of opportunities for change

| | |
|----------------------------|---|
| Partnerships | new or enhanced |
| Investment | to address under provision of services or to improve current assets |
| Integration of services | or co-location |
| Decommissioning assets | to relieve cost burden |
| Divestment | through the service property optimisation framework |
| Non-asset service delivery | to reduce cost and increase accessibility to services |



Process



Longlist options



Development and delivery of Portfolio Plans

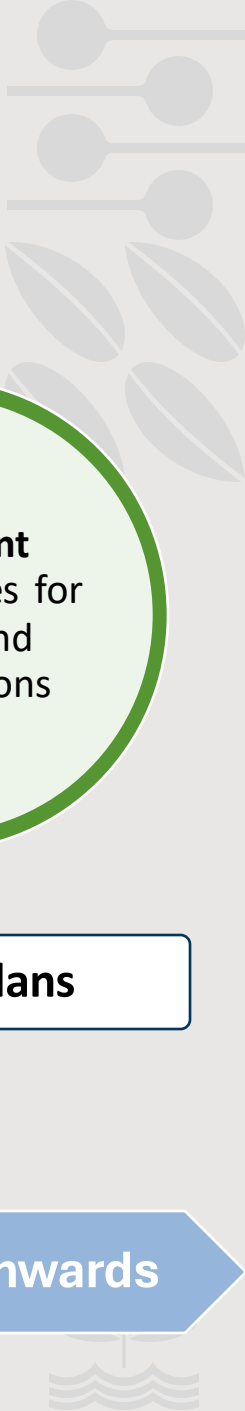
May 2024

June - October 2024

November-December 2024

February- April 2025

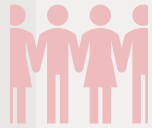
July 2025 onwards



Assessment areas



Financial performance



Usage



Asset lifecycle



Accessibility



Growth



Environment and cultural heritage



Local board priorities



Provision



Strategic alignment



Outputs

Phase 1

- Presentation to local boards of opportunities for change

Phase 2

- Delivery of changes
- Portfolio Plans

Phase 3

- Implementation of Portfolio Plans

Opportunities for change will be implemented through local board decision making



Next steps

- Workshop opportunities with all local boards during November and December 2024



Pātai?



Draft Waste Management and Minimisation Plan 2024 and Hauraki Gulf Island Plan 2024

Update on public consultation
Puketāpapa Local Board

May-June 2024: Waste Solutions



Te Mahere Hukihuki mō te Whakahaeretanga me te Whakaitinga o te Para 2024

DRAFT Waste Management and Minimisation Plan 2024





Purpose

- Provide a summary of public consultation findings
- Answer questions related to the consultation submissions



Context



Draft Waste Plan 2024



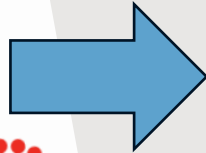
The preparation of the waste assessment has relied on information from multiple sources, including SWAP analysis, reporting of domestic waste data under the licensing requirements of the Waste Management and Minimisation Bylaw 2019, contracts, consents, and annual reports. The accuracy of these sources is contingent on the best information available at the time and the degree of disclosure from the waste industry.

It is not possible to calculate, with precision, up-to-date tonnage and composition of waste being disposed to landfill in the Auckland region without mandatory industry disclosure. Information has also been sought from landfill and refuse transfer station operators, and operators of product stewardship schemes, who have no obligation to supply the requested information. In some instances, information has been voluntarily provided, however on others the requests have been declined to supply information for this purpose.

Financial analysis and modelling have relied on the best financial information available at the time of drafting of the waste assessment.



Auckland's Waste Assessment 2023
November 2023



Te Mahere Hukihuki mō te Whakahaeretanga me te Whakaitinga o te Para 2024

DRAFT Waste Management and Minimisation Plan 2024

Issued February 2024.
*Version 1.0 for public consultation.

aucklandcouncil.govt.nz



DRAFT Hauraki Gulf Islands Waste Plan 2024

February 2024.
Version 1.0 for public consultation.

aucklandcouncil.govt.nz



Plans and waste assessment available here: [HaveYourSay website](https://www.aucklandcouncil.govt.nz/your-say)



Why it matters

- Draft WMMP 2024 retains 2040 regional **zero waste vision** and outlines
 - **principles** to guide decision-making
 - **targets** for 2024-2030
 - **priorities and actions** for 2024-2030 to achieve those targets
- **Aligned** with national direction, iwi and key stakeholder input and now tested with the public
- Forms basis for our **6-year waste work programme**
- Includes **changes to services** with rates-funding implications (LTP and Annual Budget)
- Enables us to receive and spend **waste levy funding** from central government



Puketāpapa Local Board Draft Waste Plan views — August 2023



Summary of key resolutions: PKTPP/2023/117 ([full resolution found here](#))

Support the following opportunities:

- current waste minimisation pathway by 2040 including kerbside service standardization, Revised Resource Recovery Network Strategy 2021, and ongoing focus on litter, illegal dumping and marine waste
- refreshing focus areas for commercial waste streams, especially construction and demolition waste, organic, plastics, cardboard/paper and textile waste
- reflecting ways to strengthen partnership approach with mana whenua, and recognise the benefits of te ao Māori
- re-focusing advocacy to central govt to ensure delivery of the 2023 waste strategy goals and targets, and support for a circular economy
- continuing to address waste generated from council and council-controlled organisations' operational activities
- refreshing actions to work closely with others, recognising that we cannot get to zero waste by acting alone.

Request the following:

- that an inclusive strategy is created for multi-unit development noting that: some apartment complexes currently use non-council services / there is an increase in apartment complexes across the region
- that consideration of intensification (townhouse / MUDs) and its effect on bin space along the kerbside and public amenity - accessibility along the footpath, ability to collect, and damage public street furniture
- that the source of waste should be considered and targeted to reduce waste and increase circularity, for instance:
 - reducing hard to recycle or reuse composite materials
 - reduce one-off use items
 - promoting the reuse of material and products that can have a continued life after the original use
 - working with central government on this



Public consultation 28 Feb-28 March 2024

Communications and engagement pathways

- Online in 8 languages & NZSL / video recordings / 2 webinars
- AKHaveYourSay regionwide, including Islands
- Working directly with iwi
- Community partners spread the word
- Mailout to commercial & community stakeholders
- NZME communication campaign
- Council advisory panels
- Council communications – OurAuckland, People’s Panel, social media



Public consultation 28 Feb-28 March 2024

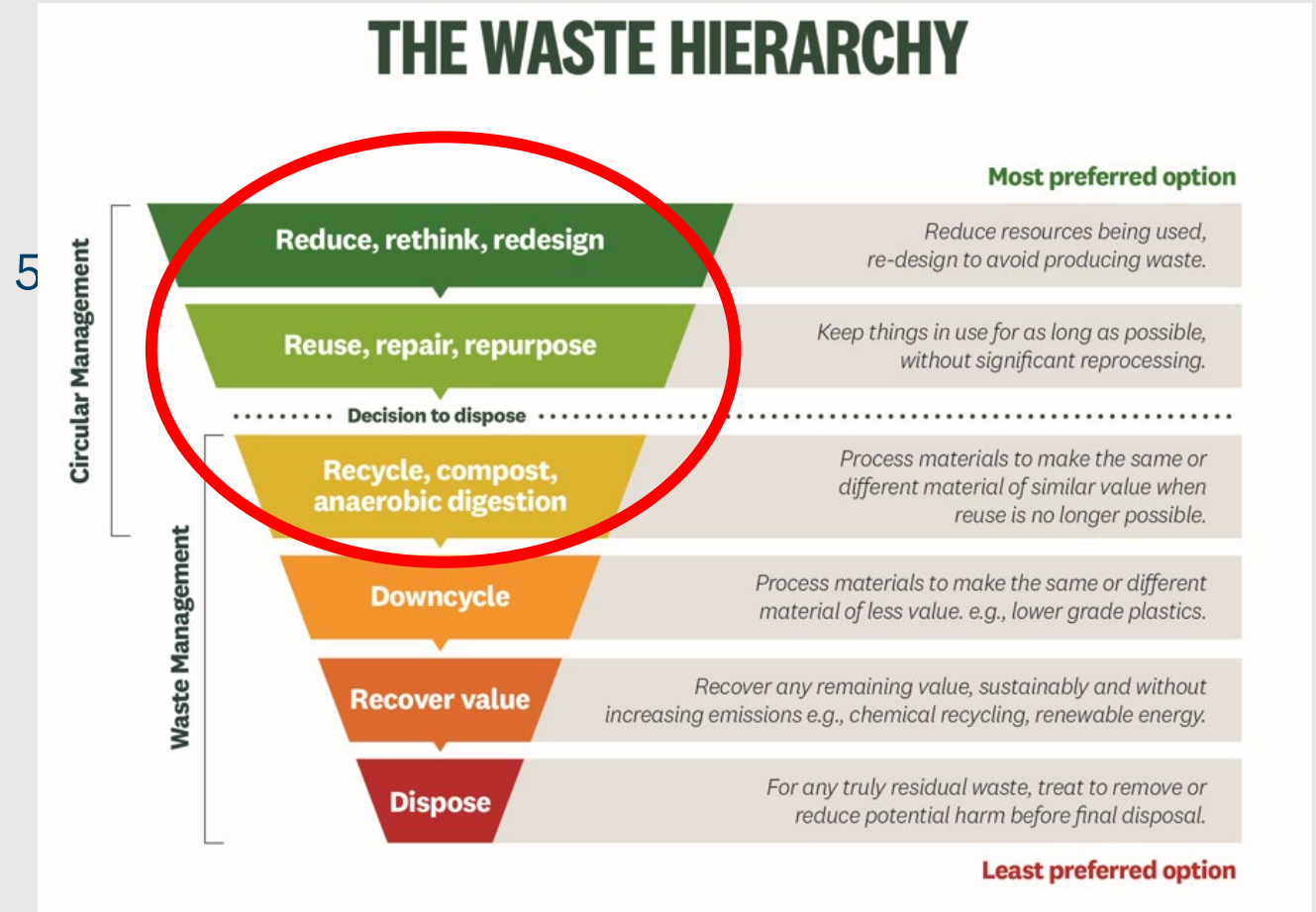
Written submissions

- 7-question feedback form
- Email
- **Verbal input**
 - 10 public AKHaveYourSay events
 - 2 regional organisation events



Feedback form questions

1. Direction of the plan
2. Priorities for action
3. Hauraki Gulf Islands Plan
4. Any other comments



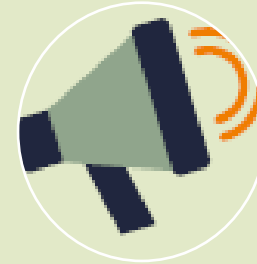
Feedback form questions / Priorities for Action



1. Strengthen ways of working with mana whenua **and** deliver on Māori outcomes.
2. Continue expanding and strengthening the Resource Recovery Network and its services



3. Target construction and demolition waste
4. Focus on organics, plastics, packaging, textiles and biosolids
5. Strengthen our disaster preparedness and climate change mitigation, adaptation and resilience



6. Move up the waste hierarchy including source reduction, reuse and right to repair
7. Implement the Container Return Scheme and other mandatory product stewardship



8. Support Aucklanders to use their kerbside bins effectively + shift to rates-funded
9. Transition to a fortnightly rubbish collection
10. Accelerate efforts re council's operational waste
11. Address litter and illegal dumping to protect health and the environment

12. Work in partnership with others to achieve our Zero Waste vision



Who we heard from



Regional and local submission numbers

2737 total number of submissions

+ **1410** responses from public events

2669 submitters identified their local Board

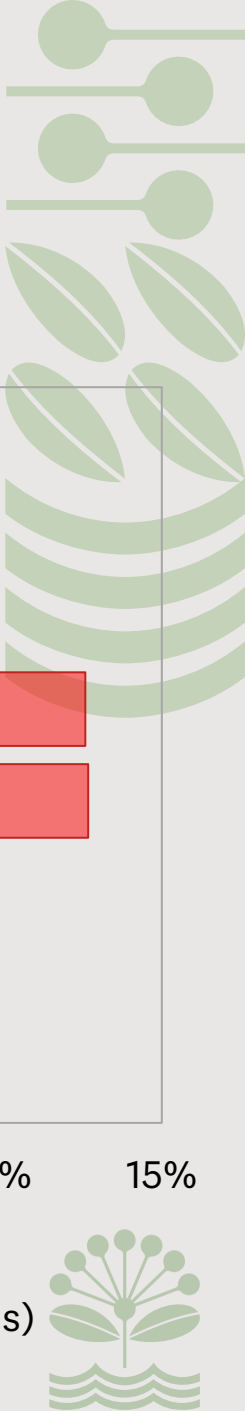
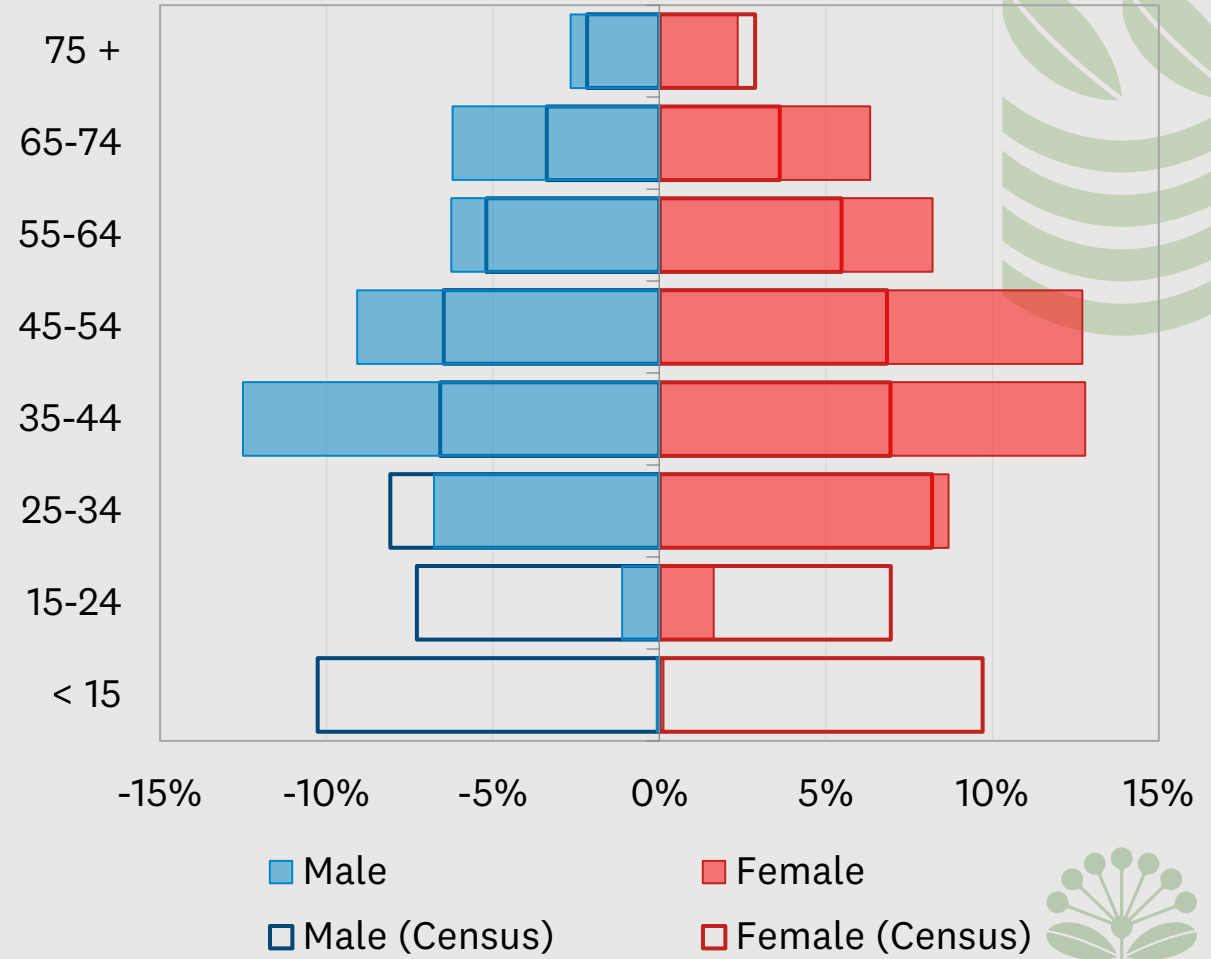
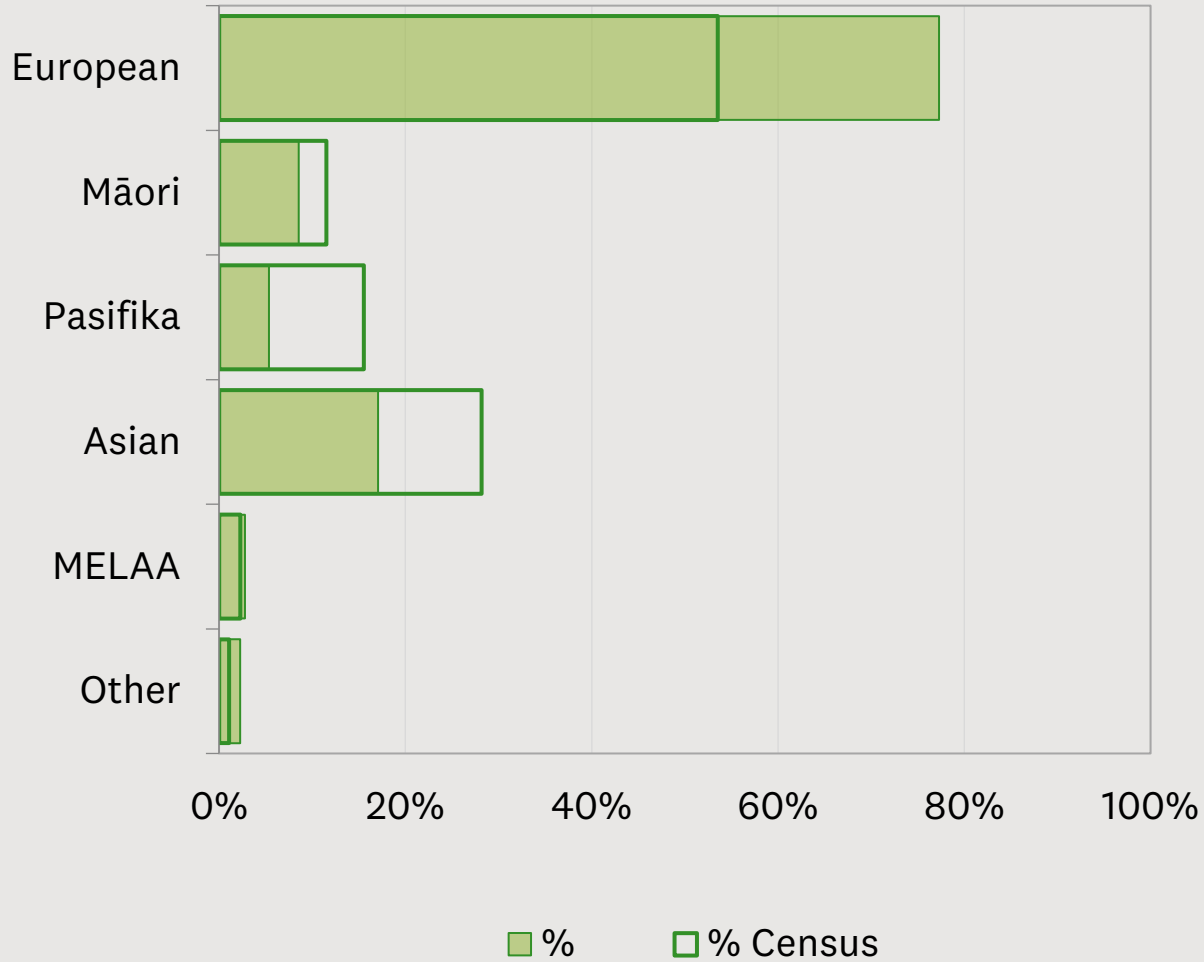
Including:

52 submissions from Puketāpapa



Regionwide Demographics

compared with census profile



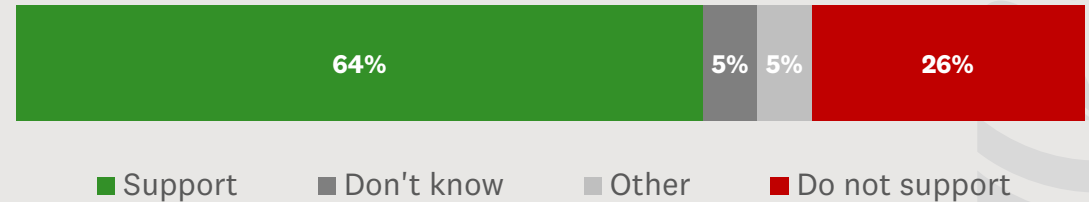
What we heard



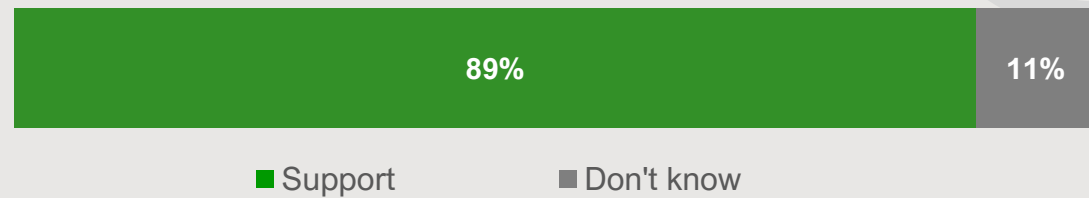
Q1. Support for the regional plan

Regional view

Submissions 2626

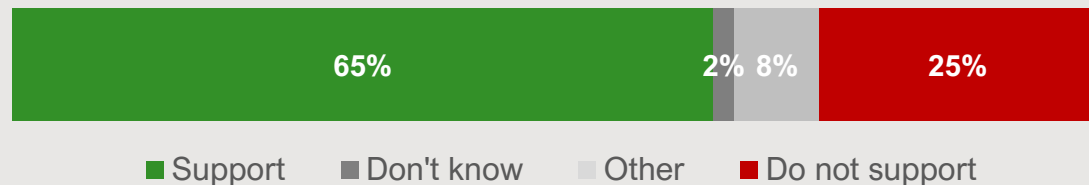


AKHaveYourSay events feedback 135



Puketāpapa view

Submissions 51



Local themes

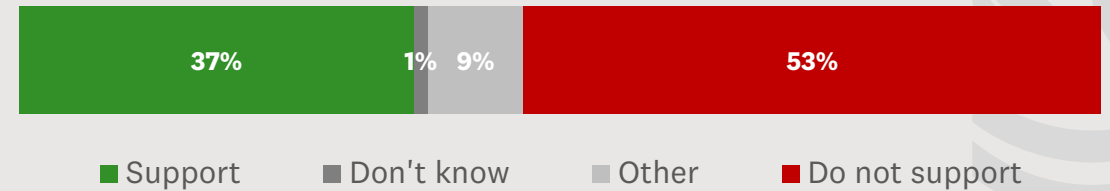
- Should target larger waste streams, waste producers, more options for reuse / repair / recycling (7 submissions)
- Want more options to get rid of unwanted items / community resource recovery (3 submissions)
- Negative comments about the nationwide kerbside recycling standards (3 submissions)



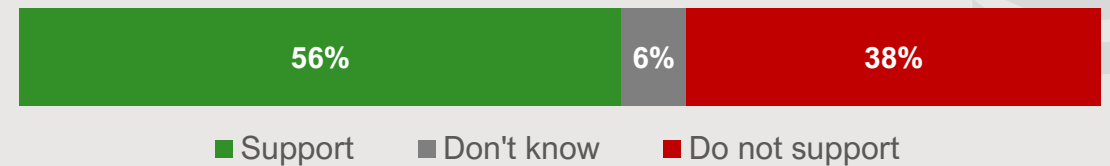
Q2A: Fortnightly rubbish

Regional view

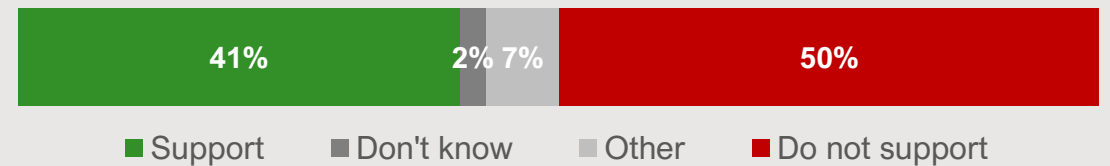
Submissions 2683



AKHaveYourSay events feedback 798

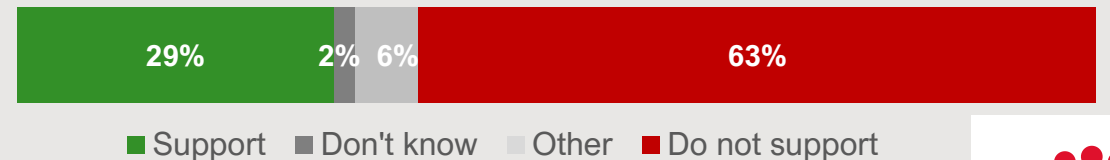


Submissions + AKHaveYourSay events feedback 3481



Puketāpapa view

Submissions 51



Local themes

- Could manage with fewer collections (6 submissions)
- Concern about ability to cope – too much waste (13) – odours/pests (11) – specific wastes (4)
- Predict increased litter / illegal dumping / using neighbours' bins (7 submissions)



Q2B and Q2C: Other regional priorities

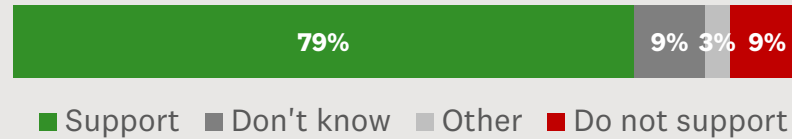
Priority

Region-wide

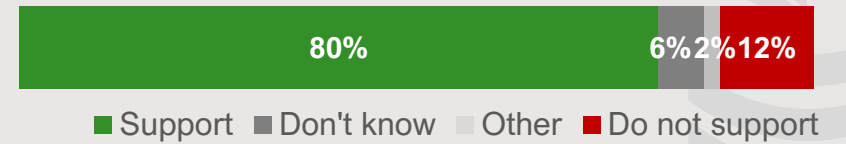
Puketāpapa

Construction and Demolition Waste

n=
2620



n=
51

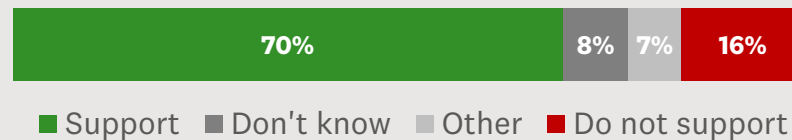


Local themes:

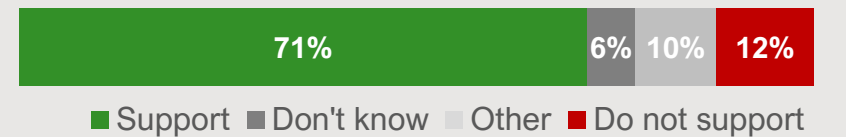
Construction and demolition sector should be responsible / not council's responsibility (4 submissions)
Concern that waste not separated at construction and demolition sites (e.g. single skip) (3 submissions)

Priority Waste Materials

n=
2608



n=
49



Local themes:

Agree these materials should be prioritised (6 submissions)
Want easier access to recycling/recovery including resource recovery centres (3 submissions)

n = number of submissions



Q2D and Q2E: Other regional priorities

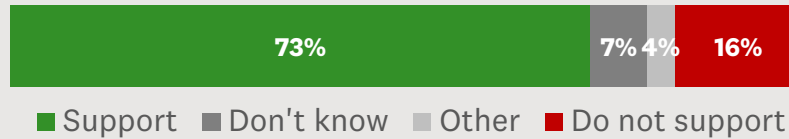
Priority

Region-wide

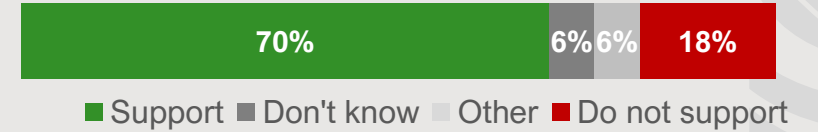
Puketāpapa

Product stewardship

n= 2616



n= 50

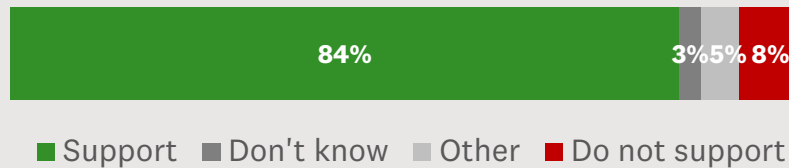


Local themes:

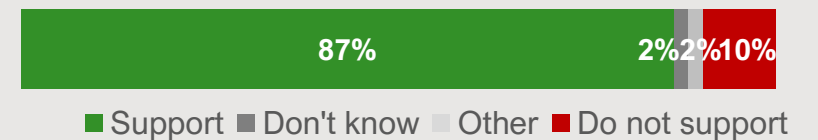
Container return scheme / product stewardship worked well in past / overseas (4 submissions)
 Concern it will increase costs to consumers (4 submissions)
 Don't waste council money on this / council should focus on household waste (3 submissions)

Litter and illegal dumping

n= 2608



n= 52



Local themes:

Use fines and/or cameras (5 submissions)
 Fortnightly collections will create more illegal dumping / litter (4 submissions)
 Want lower waste disposal costs at landfill / transfer station (4 submissions)
 Need more / better inorganic collections or old (on-street) inorganic collection or better solutions in general (3 submissions)
 Concern about enforceability (3 submissions)

n = number of submissions



Next steps

- Puketāpapa Local Board views — June agenda report



**Questions /
Pātai?**



AUCKLAND'S DRAFT WASTE MANAGEMENT AND MINIMISATION PLAN 2024

Submissions must be received by 28 March 2024.

This draft Waste Management and Minimisation Plan (WMMP) 2024 sets out Auckland's direction in managing and preventing waste. It is informed by many suggestions gathered over the past year from iwi/Māori and key stakeholders through pre-draft engagement. It is guided by the same Zero Waste by 2040 vision for Tāmaki Makaurau of previous plans but with updated principles and objectives to guide decision-making, and actions and targets for the next six years. A waste plan for Aotea / Great Barrier Island, and Waiheke, Kawau and Rakino Islands of the Hauraki Gulf is included as an appendix. This acknowledges the unique challenges and opportunities of dealing with waste in island communities.

Now we want your feedback to help finalise this draft WMMP in 2024. We strongly encourage you to read the draft plan available at [akhaveyoursay.nz](https://www.aucklandcouncil.govt.nz/akhaveyoursay) before answering the following questions. It's a big document, so many of the questions provide you with a section reference.

Thank you for taking the time to help protect Auckland's environment, people and resources through driving change in the way we manage and minimise waste.

We encourage you to fill in this form online at [akhaveyoursay.nz](https://www.aucklandcouncil.govt.nz/akhaveyoursay), or you can:

Scan and email your completed form to:
wasteplan2024@aucklandcouncil.govt.nz

Post your completed form to:
Waste Plan
Auckland Council
Private Bag 92300, Victoria Street West
Auckland 1142

In person

Drop off your completed form at your local library, service centre or local board office.

Your details

Your name and feedback may be included in public documents. All other personal details will remain private.

First name: _____ Last name: _____

Email address or postal address: _____

Your local board: _____

Is your feedback on behalf of an organisation or business? (If yes, this confirms you have authority to submit on the organisation's behalf).

Yes No Name of organisation/business: _____

The following information is optional but will help us know whether we are hearing from all Aucklanders.

Are you: Female Male Gender diverse

What age group do you belong to:

- | | | | |
|-----------------------------------|--------------------------------|--------------------------------|--------------------------------|
| <input type="checkbox"/> Under 15 | <input type="checkbox"/> 15-24 | <input type="checkbox"/> 25-34 | <input type="checkbox"/> 35-44 |
| <input type="checkbox"/> 45-54 | <input type="checkbox"/> 55-64 | <input type="checkbox"/> 65-74 | <input type="checkbox"/> 75+ |

Which of the following describes your ethnicity? (Please select as many as apply).

- | | | |
|--|---|----------------------------------|
| <input type="checkbox"/> Pākehā / NZ European | <input type="checkbox"/> Māori | <input type="checkbox"/> Samoan |
| <input type="checkbox"/> Cook Islands Māori | <input type="checkbox"/> Tongan | <input type="checkbox"/> Chinese |
| <input type="checkbox"/> Indian | <input type="checkbox"/> South-east Asian | <input type="checkbox"/> Korean |
| <input type="checkbox"/> Middle Eastern / Latin American / African | | |

Other (please specify): _____

Your feedback (all questions are optional)

1. Direction.

The draft WMMP focuses on ways to reduce waste being created and sent to landfill, with actions aimed at the top of the ‘waste hierarchy’, e.g. redesigning, reusing or repairing items. It also supports actions further down, e.g. recycling materials. The WMMP’s goals centre on keeping resources in circulation and minimising harm to the environment and communities from waste. See section 3 of the Snapshot document.

What do you think of this direction?

- Support
 Do not support
 Don't know

Tell us why or what changes you would expect to see _____

2. Priorities for action.

The draft plan includes 12 priorities for action. The following questions relate to specific priorities.
See section 3 of the Snapshot document.

2A. Fortnightly rubbish collections.

Food scraps make up 41% of the rubbish in your rubbish bin. We have introduced a weekly food scraps collection service in mainland urban areas so you will have more space in your rubbish bin. Cities such as Christchurch, Tauranga and Hamilton, and in other parts of the world, show that by using a weekly food scraps bin households can comfortably make do with a fortnightly rubbish collection. We propose introducing a fortnightly rubbish collection for most Auckland households from 2026, with options for a larger bin for households that need it. Cost savings will be passed on to ratepayers. We will also investigate options to divert other items from household rubbish e.g. nappies and medical waste.

See Section 4 of the snapshot document.

What do you think of this priority area?

- Support
- Do not support
- Don't know

Tell us why _____

2B. Construction and demolition waste.

Waste from construction and demolition (C&D) activity makes up almost 40% of commercial waste in landfills. Reducing this waste and making better use of materials from C&D is a priority in the draft WMMP over the next six years. This will help us reduce Auckland's total waste to landfill by 30% by 2030.

See section 4 of the Snapshot document.

What do you think of this priority area?

- Support
- Do not support
- Don't know

Tell us why _____

2C. Priority waste materials.

We propose to focus on five priority waste materials:

- **organics (including food scraps, green waste, timber and cardboard/paper)**
- **plastics**
- **packaging**
- **textiles**
- **biosolids (the organic material resulting from sewage and wastewater treatment).**

These are the materials that make up significant volumes in landfills, release greenhouse gases, or are problematic when they break down – such as microplastics in the environment.

See section 4 of the Snapshot document.

What do you think of these priority areas?

- Support
- Do not support
- Don't know

Tell us why _____

2D: Product stewardship.

Advocating to central government for a beverage container return scheme (CRS) and other mandatory product stewardship schemes is a key priority action within the draft WMMP. The CRS will ensure containers are returned for re-use and recycling instead of littering roadsides and waterways. This and other product stewardship schemes will shift the cost of waste disposal from ratepayers to producers, manufacturers and consumers, and drive higher rates of reuse and resource recovery. See section 5 of the Snapshot document.

What do you think of these priority areas?

- Support
- Do not support
- Don't know

Tell us why _____

2E. Litter and illegal dumping.

Addressing litter and illegal dumping to protect public health and the environment includes advocating to central government for better legal tools (e.g. instant fines) to deal with litter and collaborating with communities on local solutions for hot spot areas.

See section 6 of the Snapshot document.

What do you think of these priority areas?

- Support
- Do not support
- Don't know

Tell us why _____

3. Draft Hauraki Gulf Islands Plan.

The Hauraki Gulf Islands Waste Plan has been developed as an appendix to the draft WMMP in recognition of the unique nature of waste management and minimisation on the islands.

See section 4 of the Snapshot document, and the HGI Waste Plan 2024-2030.

The plan includes goals and actions for waste management and minimisation on these islands.

Please use the following template for each island that you would like to comment on.

If you would like to provide feedback on more than one island, attach extra pages to the end of this feedback form.

Name of the island: _____

What is your opinion on the goals and actions for addressing waste management and minimisation on this island?

- Support
- Do not support
- Don't know

Tell us why or tell us how we can improve this section? _____

4. Any other comments:

I would like to subscribe to the following e-newsletters:

- Auckland Conversations** – free public events, offering ideas, inspiration and action for world class cities.
- People's Panel** – to take part in council surveys.
- OurAuckland** – your weekly guide to what’s happening in Auckland

You can also visit Ak Have Your Say at akhaveyoursay.nz to find out about, or register to receive regular updates on, consultation activities happening across Auckland.

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy and with the Privacy Act 1993. Our privacy policy is available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres. It explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.

Need more room? You can attach extra pages, but please include your name and phone number on each page. Alternatively, scan the QR code below and fill out the form online.



AT Update to Puketāpapa Local Board

Jennifer Fraser, Elected Member Relationship Partner

23 May 2024



Topics we will cover

- 1. LBTCF projects – Jennifer Fraser**
- 2. Mt Albert Road Pedestrian Crossing Safety Improvements project – Sam Ni**
- 3. Regional Land Transport Plan – Jennifer**
- 4. Community Issues update – Jennifer**



Local Board Transport Capital Fund Projects

| <u>Puketapapa Local Board - Project Name</u> | <u>Previous period (April 2024)</u> | <u>Current period (May 2024)</u> | <u>Future period (June 2024)</u> |
|--|---|---|---|
| Hillsborough Rd/Mt Albert Rd Intersection improvements | complete | complete | complete |
| Melrose Rd pedestrian refuge | complete | complete | complete |
| 244 Hillsborough Rd crossing | complete | complete | complete |
| Richardson Rd Bus Stop Upgrade | new project manager assigned | Engage consultant for investigation. | complete design and submit for review. |
| Frost Rd Shared Path | Investigation and design on the eastern side of Frost Rd, revised concept/scheme design developed and submitted to DRP. | Design review panel (DRP) feedback received. Design review and discussions to close-off DRP feedback. | DRP approval received, external consultation preparation underway |





Mt Albert Road Pedestrian Crossing Safety Improvements Project

- Marcellin College feedback**
- Raised table on Emergency Lifeline routes**
- Effect on vertical devices on speed and travel time**
- Staged approach option (b)**
- Indicative Cost and Benefits**
- Next Steps**

(refer attached memo of 20 May 2024)

Sam Ni – Project Manager





Regional Land Transport Plan (RLTP)

- 1. Provide an update on timeline and key dates to Local Board**
- 2. Answer any questions Board Members you may have**



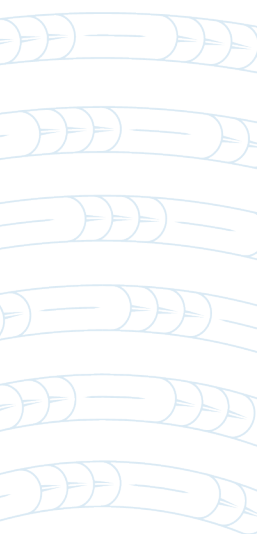
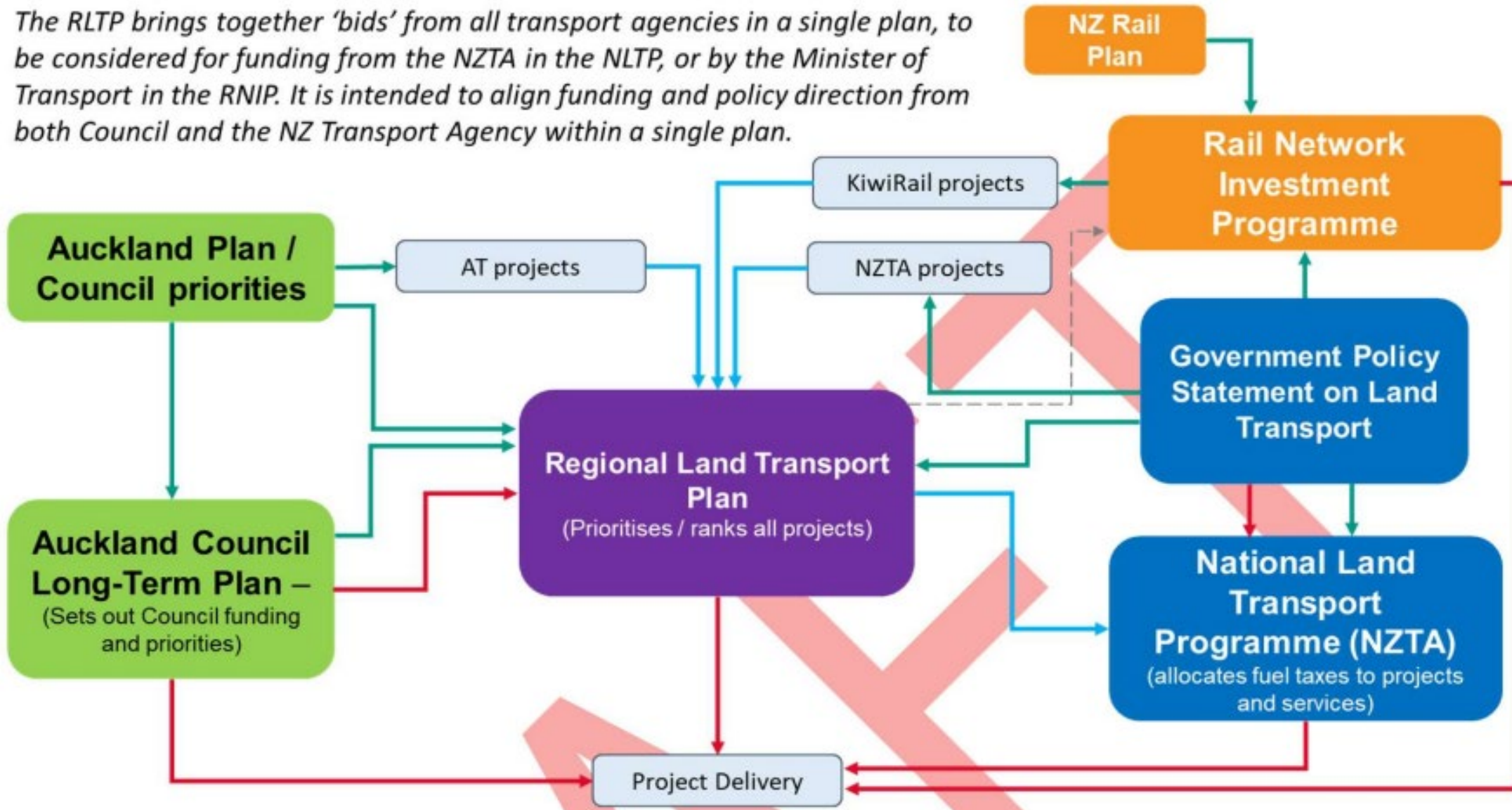
What is the Regional Land Transport Plan?

- RLTP is Auckland's transport investment proposal for the next 10 years
- Joint plan with AT, NZTA, KiwiRail & other agencies
- Projects in the final RLTP are funded by local & central government so must align to their policies
- We're consulting with Aucklanders on the draft plan from 17 May 2024



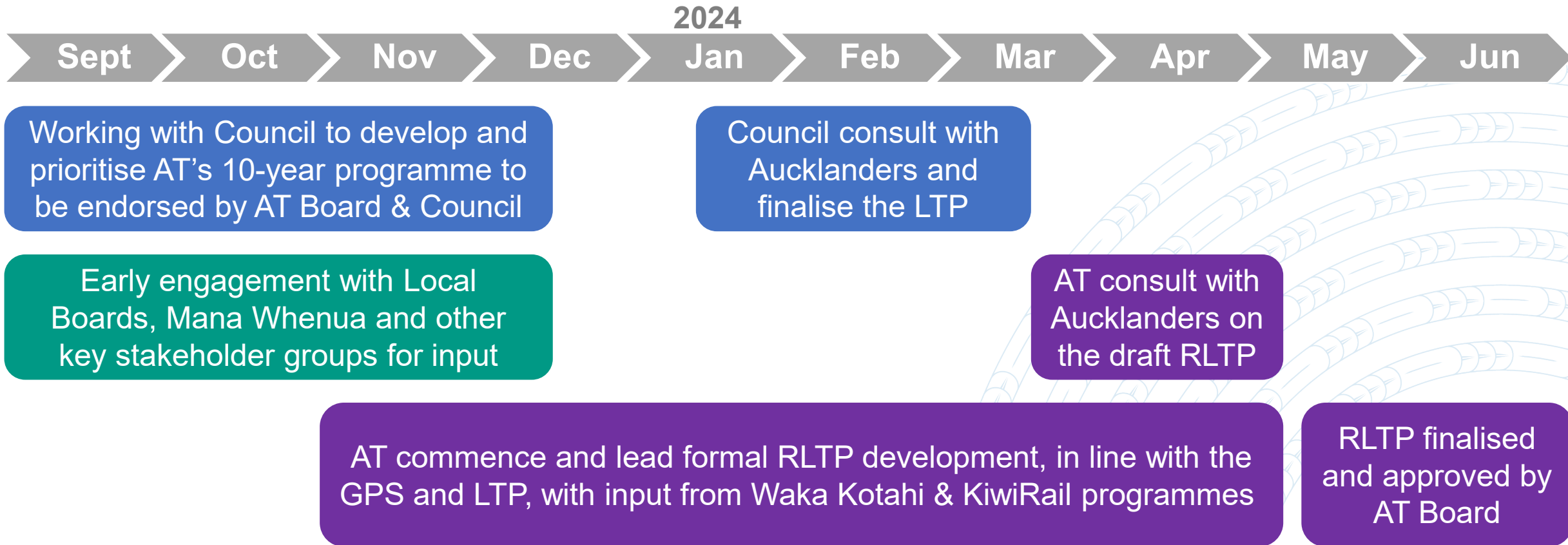
Where does the RLTP fit in?

The RLTP brings together 'bids' from all transport agencies in a single plan, to be considered for funding from the NZTA in the NLTP, or by the Minister of Transport in the RNIP. It is intended to align funding and policy direction from both Council and the NZ Transport Agency within a single plan.



RLTP Process

- Timeline to develop the 10-year plan



Key Dates

- **17 May 2024 - 17 June 2024** - Public engagement on the RLTP.
- **17-19 June 2024** - RLTP Hearings.
- **17 June 2024 - 24 June 2024** – The time required to review public feedback and create summaries for local boards to review.
- **24 June 2024** – Public feedback to be made available to local boards
- **27 June 2024** – Puketapapa Local Board resolves on their RLTP feedback
- **Date TBA** – Puketapapa hearing with Road Transport Committee
- **27 June 2024 – 2 July 2024** – Local boards may hold extraordinary meetings to provide feedback on the RLTP.
- **3 July 2024** – The date that AT needs local board views so they can be included in the report provided to the Regional Transport Committee.



Draft RLTP Proposed investment

| Investment type | Non-Discretionary (\$m) | Discretionary (\$m) | Total (\$m) |
|---|-------------------------|---------------------|---------------|
| Maintenance, Operations & Renewals (MOR) and Resilience (excl. Public Transport services) | 12,968 | 150 | 13,118 |
| Public transport services ² | 13,987 | - | 13,987 |
| State highway improvements | 2,919 | 14,288 | 17,207 |
| Rapid Transit Projects (incl. Rail) | 2,836 | 8,362 | 11,198 |
| Other Public Transport (incl. Bus and Ferry) | 836 | 1,342 | 2,178 |
| Local Roads and Optimisation | 275 | 1,697 | 1,972 |
| Growth related | - | 869 | 869 |
| Other (incl. Customer & Business Systems, Property Encroachment) | 434 | 424 | 858 |
| Walking & Cycling | 31 | 810 | 841 |
| Safety (incl. NZTA's State Highway Safety Programmes) | - | 710 | 710 |
| Total | 34,287 | 28,653 | 62,939 |



What does the draft GPS say?

| 2021 GPS | 2024 GPS | % of Variance | | | | | |
|----------------------------|----------------------------|------------------|-------|------------------|-------|------------------|-------|
| | | 2024/25 Lower | Upper | 2025/26 Lower | Upper | 2026/27 Lower | Upper |
| Road to Zero | Safety | -44% | -40% | -45% | -41% | -46% | -42% |
| PT Services | PT Services | -7% | -9% | -5% | -14% | -2% | -14% |
| PT Infrastructure | PT Infrastructure | -29% | -13% | -15% | -12% | -3% | -8% |
| Walking & Cycling | Walking & Cycling | 80% | 117% | -7% | 13% | -7% | 13% |
| Local Road Improvements | Local Road Improvements | 36% | 54% | 200% | 208% | 220% | 215% |
| State highway Improvements | State highway Improvements | 53% | 105% | 79% | 128% | 125% | 181% |
| State highway maintenance | State highway maintenance | 23% | 43% | 33% | 58% | 26% | 73% |
| Investment Management | Investment Management | -13% | -11% | -13% | -5% | -13% | -5% |
| Rail Network | Rail Network | 200% | 224% | 200% | 229% | -83% | 229% |
| Total | | 11% | 32% | 19% | 37% | 18% | 46% |



Puketāpapa Local Board advocacy items when setting project priorities for Kokiri engagement

PKTPP/2024/15

- Retain the local board transport capital fund and restore it to pre-covid level
- Provide safety improvements at the Denbigh Road and Dominion Road roundabout
- Investment in footpaths and the cycling network, including accelerating footpath renewals in Puketapapa
- Restore the levels of service on 252/253 bus route
- Advocate for improved public transport routes to local employment and education providers



What's in the RLTP for Puketāpapa Local Boards' key priorities?

Appendix 1 Renewals & resilience

Under Asset renewals

Renewals footpaths/road pavement - asset renewals for road pavement (including surface sealing) based on asset condition. Category 1 Page 68

Appendix 1 under Network and Safety

Local Board Priority

Small scale projects for each of the 21 Local Boards, prioritized locally with investments such as active mode upgrades and safety measures. Category 2. Page 73

Road Safety

Projects to support reducing deaths and serious injuries; mainly improving safety for vulnerable road users, pedestrian/cyclist safety and high-risk intersections across Auckland Category 2, Page 74



Discussion:

How do the local board's advocacy priorities

- Reflect the Local Board Plan?
- Support the draft Government Policy Statement?
- Fit into the draft RLTP?

Consider these points when preparing your presentation to the Hearings Panel (10 mins duration).



Get involved

Share the Have Your Say link with your networks – haveyoursay.at.govt.nz

Promote the public drop-in sessions

Attend the drop-in information session at **University of Auckland Campus Student Quad, near AUSA House on Alfred Street**; Wednesday 29 May 10am – 1pm [Link to all events](#)

Following | For You



What would be your #1?

Have your say on our transport plan.



27



Share

@Auckland Transport

Help us decide which transport projects to work on first. Have your say with our 5 min survey.

Have your say



Community issues

1. Stamford Road and Rainford project – work to commence EOFY
2. Hillsborough Bus Layover / Driver rest facilities – toilet facility installed; wrap selected by community
3. Cleghorn Avenue deputation to Puketapapa LB – currently under investigation in AT





Thank you



Memorandum

| | |
|---------|--|
| TO | Puketāpapa Local Board |
| FROM | Sam Ni, Road Safety Engineering, Auckland Transport |
| DATE | 20 May 2024 |
| SUBJECT | Mount Albert Road Pedestrian Crossing Safety Improvements Project: Post-Consultation Engagement with the Local Board |

1 Purpose

The purpose of this memo is to update the Local Board after the workshop held on the 7th March 2024 and to seek from the Local Board the preferred design option to proceed to the construction phase. Additionally, the memo will offer clarification on the questions raised at the workshop.

2 Marcellin College feedback

We have received the following updated feedback from the principal of Marcellin College:

“Our Health and Safety committee discussed this, and the feedback is that the current car park / drop off area continues to be a major hazard and danger for our students after school. A big part of it is educating families but our staff cannot get out of there in time as families are already parking up at 2.30pm.

It would be great to have the crossing, footpath and speed management upgraded, but to alter the marking and vehicle flow will have little impact on safety because of the high number of cars that come through in a short amount of time and lack of space in the front of the school to allow a steady flow.”

In summary, the school is supportive of the design shown in **Figure 1** but **without** the median island extension and parking marking changes.

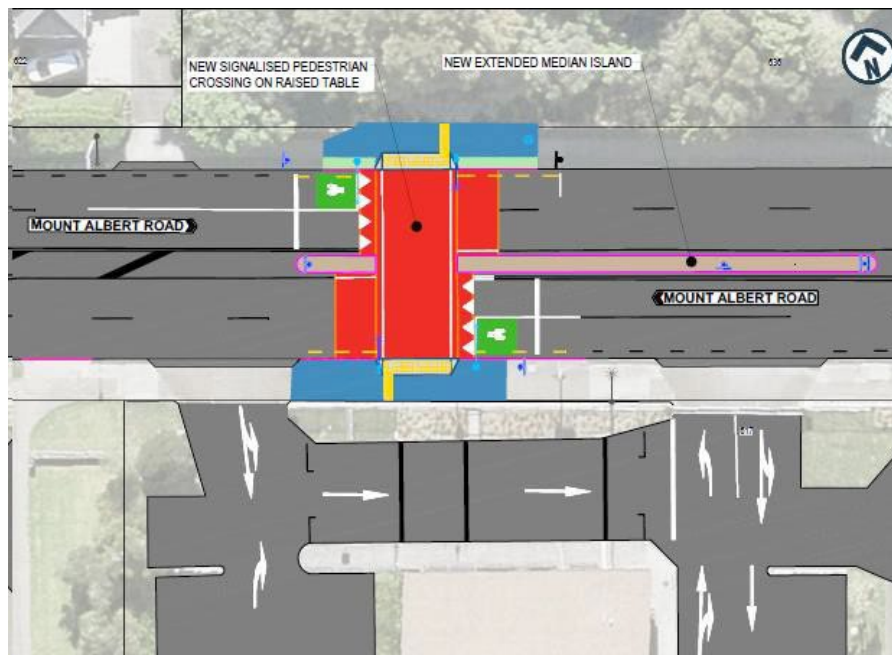


Figure 1 Design option A for Marcellin College Pedestrian Crossing Safety Improvements

3 Raised table on Emergency Lifeline Routes

We understand that the Local Board has concerns regarding the vertical devices on Emergency Lifeline Route as mentioned at the workshop and Fire and Emergency New Zealand (FENZ) has also raised concerns on the lifeline route during the consultation.

We have provided feedback to FENZ regarding their concerns, which are summarized below:

- The site already has an existing signalized pedestrian crossing, i.e., we are not adding a crossing. We are proposing to upgrade the existing crossing with a Swedish-style speed table, which is gentler for trucks.
- The proposed upgrade is to address the high number of pedestrian crashes, which occurred at various times throughout the day.
- The site is also included in the Draft Katoa, Ka Ora: Auckland speed management plan 2024-2027 (KKO) for schools. The KKO proposes to have a variable 30km/hr speed limit during school hours. Raising the crossing will complement this outcome and make it safer for the school children to cross and support mode choices.
- AT recognizes the importance of regionally significant lifeline routes and will ensure that any proposed raised tables are suitably designed for trucks and buses. Following the engagement with the freight sector and FENZ, AT has modified the raised table design to provide a shallow slope and a low table profile (up to 75 mm). This change

will go some way to reduce some concerns raised about reducing speeds and the impact on large, fast-moving emergency vehicles. This design change also shows how AT is willing to compromise on a solution without limiting overarching safe system outcomes and alignment with international best practices. Further details are available in ['Raised Safety Platforms \(Speed Tables\) Practice Note 02'](#). This practice note is being worked on by AT, NZTA and FENZ at the national level.

4 The effect of vertical devices on speed and travel time

We acknowledge the Local Board's inquiry regarding the impact of vertical devices on speed and travel time. We would like to inform the Local Board that AT is currently investigating the effectiveness of vertical devices on the approaching speed and will provide an update when the investigation is completed.

Nevertheless, the project team has reviewed the indicative speed data¹ for the raised zebra crossing constructed outside the Three Kings Plaza. According to this speed data, the operating speed (85th percentile speed) appears to decrease at the crossing location following the installation of the speed table during the hours of 7:00 to 8:00 (**Figure 2**). The 'before' (August 2022) and 'after' (August 2023) speed data are outlined in **Table 1** below. It is important to note that this review is high-level and does not signify the effectiveness of vertical devices on speed.

Table 1: Comparison of the Operating Speed for the 'before' and 'after' the speed table installation outside the Three Kings Plaza

| Operating Speed (85 th percentile) | Before (August 2022) | After (August 2023) |
|---|----------------------|---------------------|
| Weekday (km/hr) | 48 | 38 |
| Weekend (km/hr) | 53 | 42 |

¹ TOMTOM traffic stats

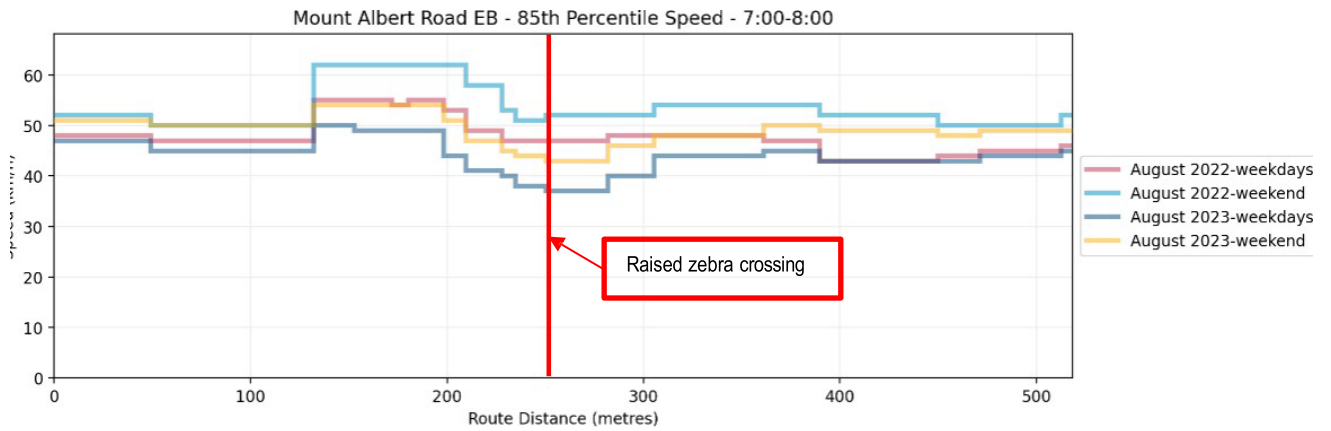


Figure 2 Operating speed along Mt Albert Road outside the Three Kings Plaza (Eastbound)

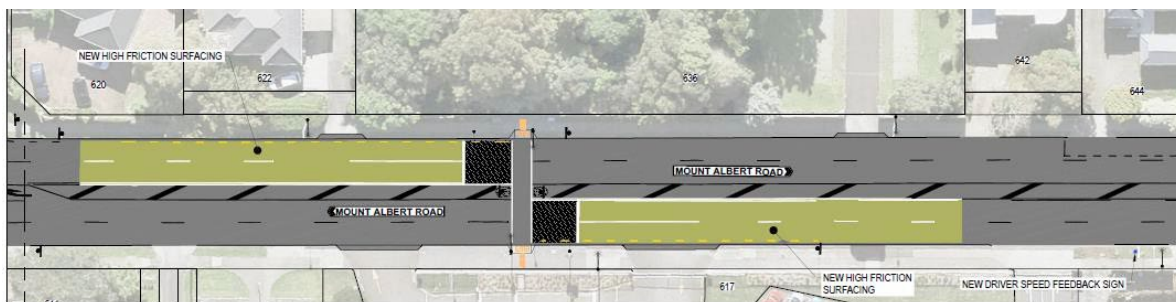
5 Staged approach option (Option B)

As discussed at the workshop held on the 7th of March 2024, the alternative option for this crossing upgrade is a staged approach option which includes:

- Install high friction surfacing (HFS) approaching the pedestrian crossing to improve the skid-resistance of the road surface, to assist with vehicle braking.
- Install speed indication devices (SID, also known as the driver feedback sign) on approaches to the pedestrian crossing to display the speed of approaching vehicles and 'SLOW DOWN' message when activated, to encourage more appropriate speeds.

as demonstrated in **Figure 3**.

If this option was selected, we will continue to monitor the speed and safety risk of the site and make further safety improvements if required.



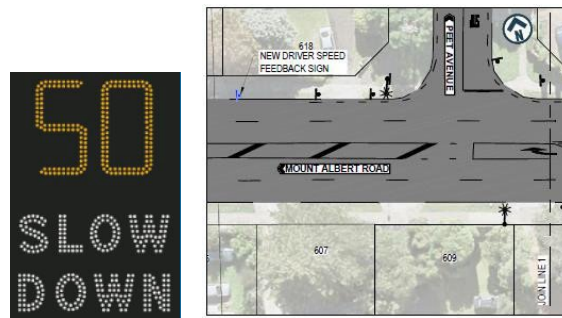


Figure 3 Design Option B for Marcellin College Pedestrian Crossing Safety Improvements

6 Indicative Cost and Benefits

Based on the current design for these options, Option B (\$200k) would cost approximately 60% less than Option A (\$500k). However, Option A provides greater safety benefits with a reduction in deaths and serious injuries (DSI) of around 40%², whereas Option B would result in a DSI reduction of around 10%².

7 Next Steps

The project team plans to close out the consultation process and communicate the related design changes. This project has received approval from our Executive Leadership Team (ELT) to proceed with construction. Therefore, the project team is seeking endorsement from the Local Board for the **preferred option** to advance to the consultation close-out and construction phases.

- **Option A:** Speed table **without** the median island extension and parking marking changes
- **Option B:** Staged approach (HFS and SID)

² Based on NZTA Safety intervention toolkit guide

Appendix A - Project background

Mount Albert Road is a high-volume arterial road and is part of the Auckland Transport's High-Risk Corridor Programme, which is a safety improvement programme that aims to prioritise safety on high-risk corridor in Auckland's urban area. This signal crossing is used by high number of elderly pedestrian and school children, particularly during the school morning and afternoon peaks.

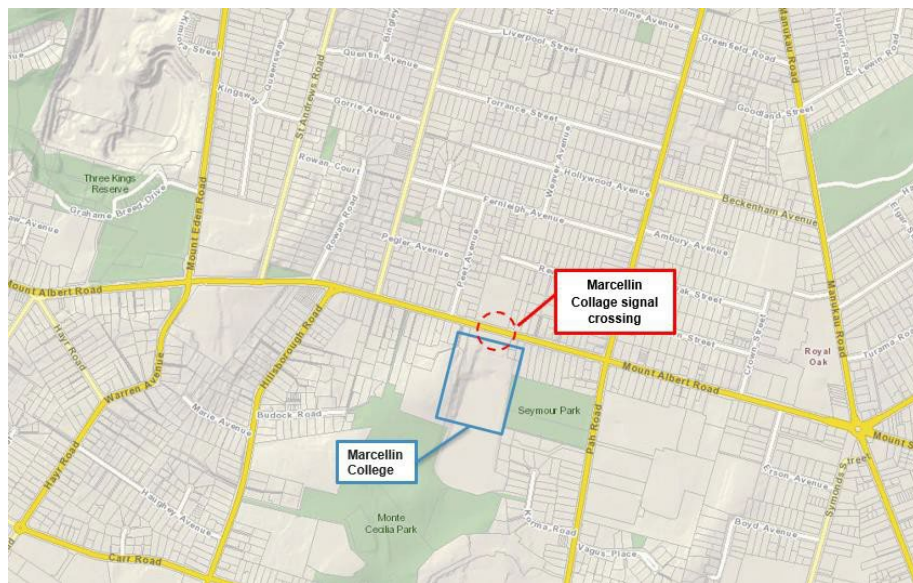


Figure 4 Project location

Background – Crash history

Based on latest available data, between 2017 and 2021, there has been 4 reported crashes at this location resulting in 3 minor injury crashes. 3 of the crashes are related to vulnerable road users including 3 pedestrians. The analysis also indicates as follows:

- 3 crashes involving a vehicle and a pedestrian.
- 1 rear end crash failing to stop for queueing traffic.

Furthermore, there is 1 serious crash in 2022 involving a vehicle and a cyclist. We

observed these safety issues at the intersection:

- Speed – vehicle speed on Mt Albert Road and approaching intersections are above the 50km/h posted speed limit based on the latest speed count survey.
- Substandard pedestrian crossing facilities – the existing crossing facilities is not up to current safety standards. Large percentage of elderly and school children pedestrians.
- School peak congestion – vehicles observed to perform dangerous movements and parking on the footpaths/road that can lead to increase likelihood of injury crashes.