

Puketāpapa Local Board Workshop Programme

Date of Workshop: Thursday, 09 May 2024

Time: 9.30am – 3.15pm

Venue: Puketāpapa Local Board, 560 Mt Albert Road, Three Kings and Online via Microsoft Teams.

Time	Workshop Item	Overview	Governance role	Presenter/s
		<p style="text-align: center;">Karakia</p> <p style="text-align: center;">Whakataka te hau ki te uru.</p> <p style="text-align: center;"><i>The wind blows from the west.</i></p> <p style="text-align: center;">Whakataka te hau ki te tonga.</p> <p style="text-align: center;"><i>The wind blows from the south.</i></p> <p style="text-align: center;">Kia mākinakina ki uta.</p> <p style="text-align: center;"><i>It pierces the land with its wintry nip.</i></p> <p style="text-align: center;">Kia mātaratara ki tai.</p> <p style="text-align: center;"><i>And slices the sea with its freezing chill.</i></p> <p style="text-align: center;">Kia hī ake ana te atakura</p> <p style="text-align: center;"><i>When the red dawn breaks</i></p> <p style="text-align: center;">he tio, he huka, he hauhū.</p> <p style="text-align: center;"><i>there is ice, snow and frost.</i></p> <p style="text-align: center;">tihei mauri ora!</p> <p style="text-align: center;"><i>indeed, there is life</i></p>		

Time	Workshop Item	Overview	Governance role	Presenter/s
9.30am – 9.35am (5 mins)	<u>Item 1</u> Declarations of interest	Board only discussion.	What is the local board's governance role with regards to the item being workshopped: <ul style="list-style-type: none">• Keeping informed	<ul style="list-style-type: none">• Ella Kumar Chair
9.35am – 10.00am (25 mins)	<u>Item 2</u> Q3 Reallocations discussion <u>Information Materials:</u> None.	<u>Purpose</u> Staff will be in attendance to facilitate the local board's discussion on providing advice and options on funds that can be reallocated to other activities in their work programme. <u>Outcome:</u> The local board provides direction on the options provided.	What is the local board's governance role with regards to the item being workshopped: <ul style="list-style-type: none">• Setting direction/priorities and budget• Local Board feedback/direction• Keeping informed	<ul style="list-style-type: none">• Vanessa Phillips Local Board Advisor• Mary Hay Local Board Senior Advisor• Manoj Rathod Lead Financial Advisor• Jody Morley Manager Area Operations• Kat Teirney Community Broker
10.00am – 12.30pm (150 mins)	<u>Item 3</u> Local Board Annual Planning Workshop 9 – Local Board work programmes <u>Information Materials:</u> 3.1 Powerpoint presentation 3.2 Memo 3.3 LB work programme - finalise	<u>Purpose</u> Staff will be in attendance to facilitate the local board's discussion on finalising the local board work programme prior to approval at a business meeting.	What is the local board's governance role with regards to the item being workshopped: <ul style="list-style-type: none">• Setting direction/priorities and budget• Local Board feedback/direction• Keeping informed	<ul style="list-style-type: none">• Mary Hay Local Board Senior Advisor• Vanessa Phillips Local Board Advisor• Manoj Rathod Lead Financial Advisor• Integration Team

Time	Workshop Item	Overview	Governance role	Presenter/s
12.30 – 1.00pm (30 mins)	Board Lunch			
1.00pm – 2.00pm (60 mins)	<u>Item 4</u> Community Grants – local grants round two includes multi board <u>Information Materials:</u> 4.1 – PDF LGR2 assessment summary. This material will not be released noting the confidential clause S7 (2) (j) (gain advantage) 4.2 – PDF LGR2 application summary 4.3 – PDF MBRF application summary	<u>Purpose</u> Staff will be in attendance to facilitate the local board’s discussion on reviewing the applications for the community local grants round 2 including the multiboard applications prior to the business meeting on 16 May 2024.	What is the local board’s governance role with regards to the item being workshopped: <ul style="list-style-type: none"> • Setting direction/priorities and budget • Local Board feedback/direction • Keeping informed 	<ul style="list-style-type: none"> • Moumita Dutta Senior Grants Advisor
2.00pm – 3.00pm (60 mins)	<u>Item 5</u> Parks and Community Facilities	<u>Purpose</u> To provide a monthly update from Parks and Community Facilities.	What is the local board’s governance role with regards to the item being workshopped: <ul style="list-style-type: none"> • Setting direction/priorities and budget • Local Board feedback/directions 	<ul style="list-style-type: none"> • Jody Morley Area Oopeations Manager
2.00pm – 2.05pm (5 mins)	Item 5.1 - Introductions			

Time	Workshop Item	Overview	Governance role	Presenter/s
2.05pm -2.35pm (30 mins)	Item 5.2 - Puketāpapa Community Park Ranger Update <u>Information Materials:</u> 5.2 Powerpoint presentation			<ul style="list-style-type: none"> • Jody Morley Area Oopeations Manager • Teresa Davenport Community Park Ranger
2.25pm – 3.00pm (25 mins)	Item 5.3 – Puketāpapa Work Programme Workshop 9 - Questions			<ul style="list-style-type: none"> • Jody Morley Area Oopeations Manager • Rodney Klaassen Work Programme Lead
3.00pm – 3.15pm	<u>Item 6</u> Board member time (Tbc)			<ul style="list-style-type: none"> • Ella Kumar Chair
<p style="text-align: center;">Closing - Karakia</p> <p style="text-align: center;">Unuhia, unuhia <i>Draw on, draw on</i></p> <p style="text-align: center;">Unuhia mai te urutapu nui <i>Draw on the supreme sacredness</i></p> <p style="text-align: center;">Kia wātea, kia māmā, <i>To clear and to set free</i></p> <p style="text-align: center;">te ngākau te tinana, te hinengaro <i>the heart, the body and the inner essence</i></p> <p style="text-align: center;">i te ara takatū <i>In preparation for our pathways</i></p> <p style="text-align: center;">Koia rā e Rongo</p>				

Time	Workshop Item	Overview	Governance role	Presenter/s
		<p><i>Let peace and humility be raised above all</i></p> <p>e whakairia ake ki runga</p> <p>Kia tina! Haumi e!</p> <p><i>Manifest this! Realise this!</i></p> <p><i>Bind together! Affirm!</i></p> <p>Hui e! Tāiki e!</p>		

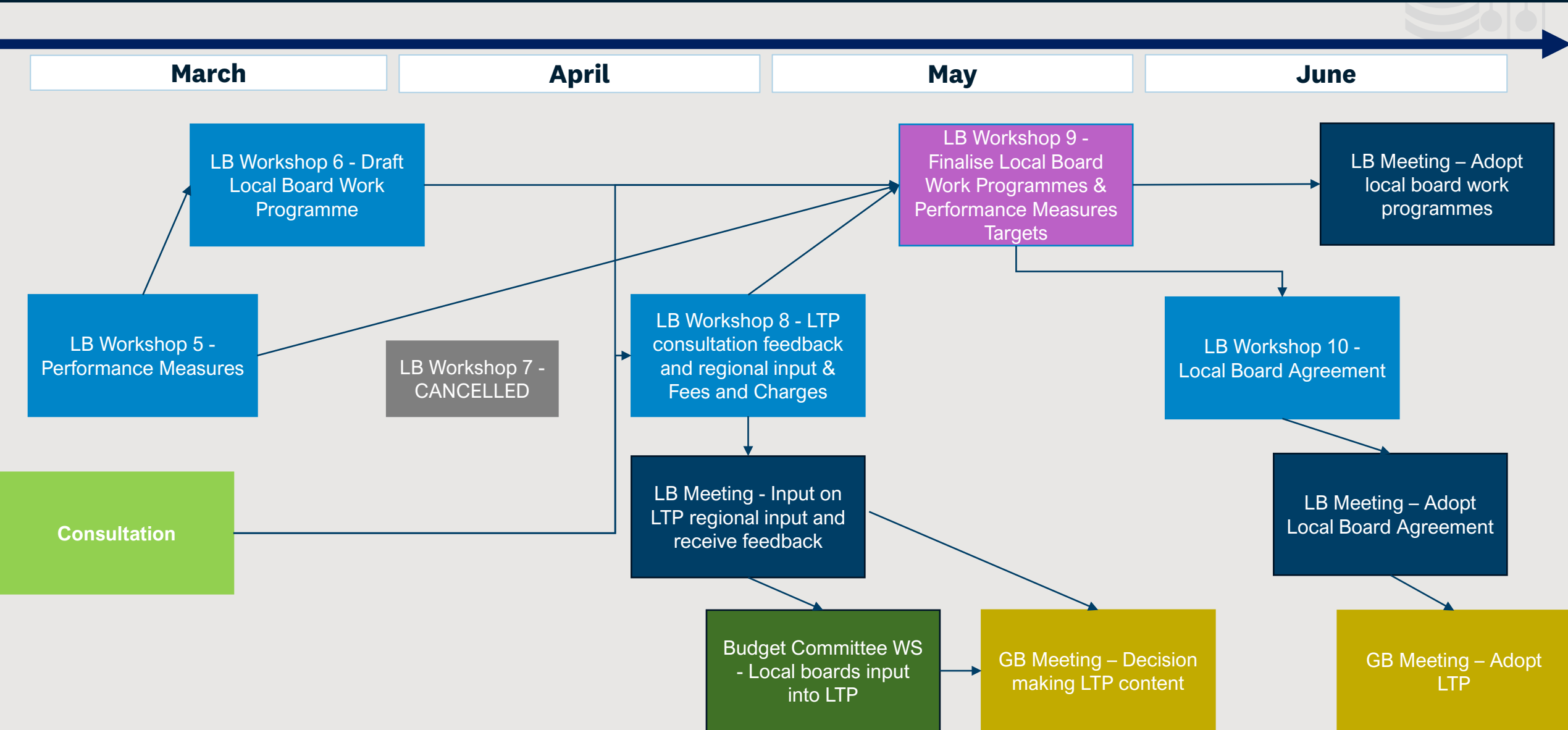
Next workshop: Thursday, 16 May 2024 at 1.30pm Next business meeting Thursday, 16 May 2024 at 10am

Performance Measures & Targets

9 May 2024: Puketāpapa Local Board workshop



LTP / work programme timeline



LBAP 9 – local performance measure targets

Manoj Rathod

Puketāpapa Local Board



Purpose of today's workshop

Inform local boards of staff recommended targets based on:

- Measures agreed in LBAP5
- draft work programme presented today





Measure framework recap & how targets are set

The measure framework is designed to comply with legislation and enable the public to assess service provision and service levels from local boards.

- Core measures: targets set by the business unit, reflecting the network nature of these services.
- Tailored measures: set based on investment levels in the draft local board work programmes, with specific line items contributing to targets.



Local board core measures - targets

Measure wording (Local community services)	Target for LBA 2024/2025
<i>Auckland Council Level of Service statement: Enable a range of choices to access community services and recreation opportunities</i>	
The percentage of time physical library services are accessible to the community*	100%
The number of visits to library facilities (existing)	191,301
The percentage of time main Pool and Leisure Centre services are accessible to the community*	95%
The number of visits to Pool and Leisure Centres*	336,716
The percentage of local community facility components that are in poor or very poor condition*	10%

*reworded since previous workshop



Local board core measures – targets (continued)

Measure wording (Local community services)	Target for LBA 2024/2025
<i>Auckland Council Level of Service statement: Provide urban green spaces (local parks, paths and Ngahere) and access to the coast</i>	
The percentage of local parks, facilities and spaces meeting maintenance quality standards*	90%
The percentage of local open space asset components that are in poor or very poor condition*	6%

Measure wording (Local Planning and Development)	Target for LBA 2024/2025
<i>Auckland Council Level of Service statement: TBD</i>	
The percentage of Business Associations meeting their Business Improvement District (BID) targeted rate grant agreement obligations	100%

*reworded since previous workshop



Local Board tailored measures - targets

LTP activity	Measure wording	2024/2025 target	Contributing work programme lines
Local Community	Number of trees planted in the Urban Ngahere programme	29	26224 Urban Forest Auckland (Ngahere) Strategy - Planting Plan Puketāpapa
	Number of partner organisations supported to sustain their governance capacity and capability*	20	Community Delivery work programme
	Number of activities and events delivered which support local communities to be physically active	20	1009 - Puketāpapa Local Board - Activation of parks, places and open spaces
Local Environment	Number of community groups supported in sustainable initiative programmes	23	Eco neighbourhoods Climate Action Activator

*reworded since previous workshop



Next steps

Targets to be adjusted based on any changes in investment levels after workshop 9.

Updated targets reflected in draft Local Board Agreement – workshop 10.

Adoption of Local Board Agreement in mid-June



FY25 Work programmes

May 2024



Purpose

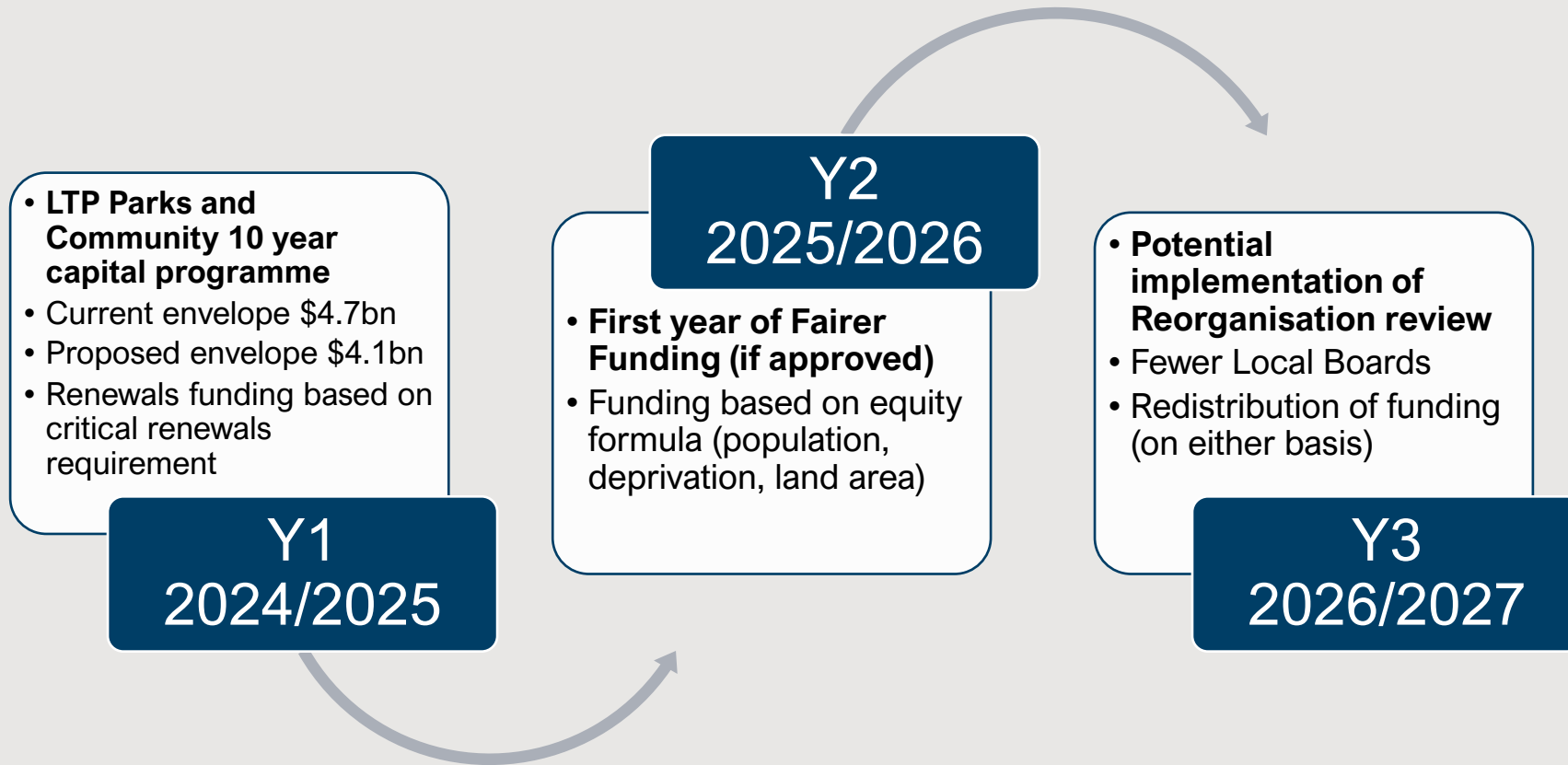
To receive your feedback to finalise local board work programmes

To **balance local board work programmes budget**

- Final drafts of local board work programmes have been revised in response to the board's feedback in March workshops
- Long term plan decisions - 16 May
- Next: local board work programmes presented 20 June 2024 business meetings for approval



Complex budget context



Opex



LDI Opex budget

The LDI opex budget required for the draft work programmes exceeds the budget available

Prioritisation of the work programme is required

Estimated budget over allocated by \$136,000



Ngā Tāngata / **Our people**

Connected Communities key changes:

- expansion of the Welcoming Communities to include street level connections
- inclusion of Placemaking Puketāpapa to support local businesses and respond to safety concerns
- support for a Youth Collective to guide RYZ plans
- \$20k from HPAP to Play Advocacy to support Opportunities for Movement pou

Other C&CS key changes:

- \$25,000 to implement the Puketāpāpa Local Board Sport and Recreation Plan as a grant to a community sport group
- The Youth Enterprise Scheme budget moves to grants
- An expansion of the pine tree felling programme on the Waikōwhai coastline



Ngā Tāngata / Our people

ID	Activity Name	Dept	Budget Source	WS6 feedback summary	Advice in response
372	Welcoming Puketapapa	CC	OPEX	Details requested	<p>Workshopped with LB 11/04 Activities has been \$5k previously, with a significant amount of regional resourcing in relationship to MBIE application. Now working on accreditation and delivering on Audit findings. Coordinator resource funded through MBIE. As Iti Rearea pilot has finished we recommend reinvesting \$15,000 from social enterprise into Welcoming Communities.</p> <p>Proposed activities for FY25: \$8k - Neighbours Day – \$3,500 from PCN line \$10k - Seed funding for Welcoming Activities – ie: Compass workshops etc \$10k - Neighbourhood Support – Diverse Communities pilot</p>
4067	Placemaking Puketāpapa	CC	OPEX	Details requested	<p>Workshopped with LB 11/04: Board very supportive of safety and placemaking functions working with local business communities. Possible locations:</p> <ul style="list-style-type: none"> • Carr Road • Roskill South • Stoddard Road – May Road • Lynfield – Hillsborough Road <p>Could be reduced to \$10k - with fewer sites and lower cost interventions</p>
4122	RYZ Business Plan	CC	OPEX	Details requested	<p>Workshopped with the LB 11/04: Report circulated and findings workshopped – reduced to \$10k to support development of the Youth Collective</p>

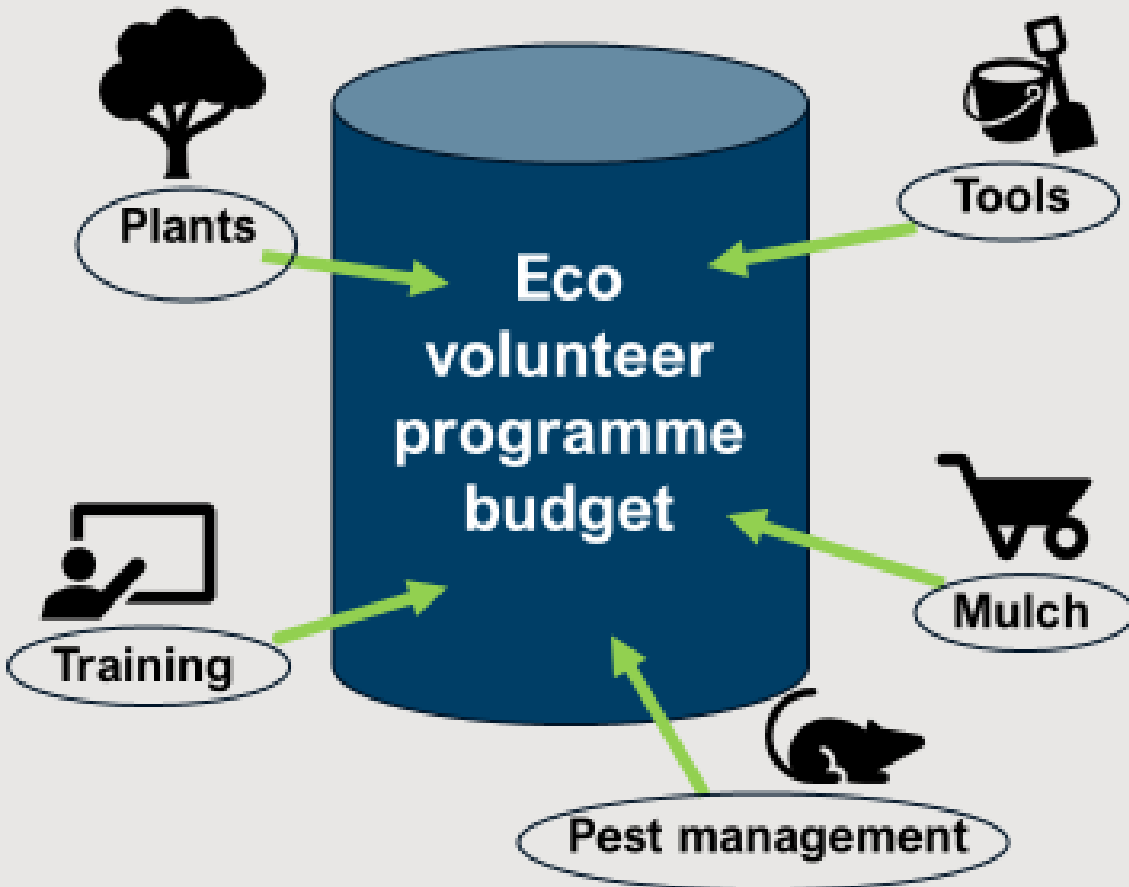


Ngā Tāngata / Our people

ID No	Activity Name	Dept	Budget Source	WS6 feedback summary	Advice in response
1009	Activations of parks and open spaces	Active Rec	LDI opex	Is this budget funding a coordinator? Can the board tag specific activities, can activities be delivered in May and are there options for how the programme can be delivered differently	The budget does not fund a coordinator. The activity programme will be workshopped with the board in Q1 of FY25 where the board can indicate activities they want the team to investigate for inclusion in the programme and delivery timelines. The Parks Activations programme is a delivering differently method as it does not involve the construction of permanent assets and utilises existing assets.



Eco volunteers: work coordinated across council and wider community



- Programme continues to grow
- Programme inputs work in unison to improve the environment.
- Inputs need to be balanced.
- Can't reduce funding for an individual input.
- Programme uses council budget to leverage external funding.



Local Parks Eco volunteers



Volunteer participation builds connection to the environment

Recommendations to reprioritise funding

1. Investigate bespoke line items/groups first – consider any large underspends
2. Cut core groups evenly or pause funding for individual groups.

Bespoke groups or budgets

- CVNZ Migrant programme

Core Eco volunteer groups

- CVNZ
- Frederick St Reserve
- Lynnfield Reserve

Groups involved in both

- CVNZ



Te Taiao / **Our Environment**

Key aspects/alignment of draft work programme:

- Largely BAU, with the inclusion of a modified Awa Enhancement for Wairaki project
- Opportunity to cancel Low Carbon Lifestyles (transport) and create a new Water Quality Monitoring Project



Te Taiao / Our Environment

ID	Activity Name	Dept	Budget Source	WS6 feedback summary	Advice in response
599	Low Carbon Lifestyles (Transport) Puketāpapa	I&ES	OPEX	<ul style="list-style-type: none"> • Stop this activity and put towards water quality monitoring devices • Has any work has been done on KPIs before stopping this activity? • Seeking advice on Water Quality Monitoring devices including if one device is sufficient 	<p>Stopped this project.</p> <p>Proposed KPIs for 2024/25:</p> <ul style="list-style-type: none"> - At least 200 households engaged in doorstep conversations - 80 per cent or more households engaged take one or more tangible action to improve transport emissions behaviours - Average score for feedback on the usefulness of the project by participant is at least four out of five <p>More information on Water Quality Monitoring Devices in following slides.</p>



Te Taiao / Our Environment

ID	Activity Name	Dept	Budget Source	WS6 feedback summary	Advice in response
603	Climate Action Activator Puketāpapa	I&ES	OPEX	<ul style="list-style-type: none"> KO advised that modes have shifted and they have their own aims of mode shift - is this doubling up? project can be amended to focus on mode shift in a different area and it equips the community with a coordinator and events 	<p>Mode shift is just one part of the Climate Action Activator project. Coordinator will provide approx. 15 community groups with advice, tools and resources. Five events or initiatives will be supported. The focus areas are dependent on the community groups that are supported and the kind of work that they want to/can do. A key part of this programme is supporting local groups to increase their capacity for climate action and help them to apply for (external or regional council) funding. Programme delivers a programme that reflects Puketāpapa LB 'Becoming a Low Carbon Community Action Plan.'</p>



Te Taiao / Our Environment

ID	Activity Name	Dept	Budget Source	WS6 feedback summary	Advice in response
3036	Te Auaunga / Oakley Creek Buffers Puketāpapa	I&ES	OPEX	<ul style="list-style-type: none"> this is going to be the making space for water area - does this still require funding? 	Yes, this project is delivered by Environmental services and supports private landowners living next to high value parks and reserves to control invasive weeds. This type of work is not being delivered under Making Space for Water.
4095	Wairaki Awa Enhancement	I&ES	OPEX	<ul style="list-style-type: none"> Seeking advice about if this activity is from the Wairaki Strategy the Board funded, noting there is not an implementation plan. 	<p>This project aligns with the Wairaki Catchment Strategy 2022.</p> <p>It will work with local community groups alongside the contractor/s to enhance native flora and fauna, including Īnanga.</p>



Te Taiao / **Our Environment**

Water Quality Monitoring – Proposed project

- gives a comprehensive understanding of water quality in the chosen stream area.
- Risks to water quality arise from increased development and density.
- Monitors and provides good quality data on how current and future development affects water quality in freshwater streams and the receiving coastal environments of this local board area.



Te Taiao / Our Environment

Water Quality Monitoring – Proposed project

Questions	Answers								
Would one sensor be enough?	Yes, one sensor would be a good start. Estimated cost would be around \$9500 to install and maintain.								
What would the sensors pick up?	<table border="1"><thead><tr><th>Parameter</th></tr></thead><tbody><tr><td>Dissolved oxygen (% saturation)</td></tr><tr><td>pH</td></tr><tr><td>Temperature</td></tr><tr><td>Nitrate + nitrite nitrogen (mg/L)</td></tr><tr><td>Ammoniacal nitrogen (mg/L)</td></tr><tr><td>Turbidity (NTU)</td></tr><tr><td>Dissolved reactive phosphorus (mg/L)</td></tr></tbody></table> <p>Parameters measured are the same as RIMU's freshwater monitoring programme, so the results for Puketāpapa can be compared to other streams monitored across the region.</p>	Parameter	Dissolved oxygen (% saturation)	pH	Temperature	Nitrate + nitrite nitrogen (mg/L)	Ammoniacal nitrogen (mg/L)	Turbidity (NTU)	Dissolved reactive phosphorus (mg/L)
Parameter									
Dissolved oxygen (% saturation)									
pH									
Temperature									
Nitrate + nitrite nitrogen (mg/L)									
Ammoniacal nitrogen (mg/L)									
Turbidity (NTU)									
Dissolved reactive phosphorus (mg/L)									



Tō Tātou Hāpori / **Our Community** - Opex

Key aspects/alignment of draft work programme:

- Pah -ABS – see memo for options
- Library – ABS – The FY25 budget has been updated. It covers the minimum service levels expected out of the library services
- Cameron Pool and Lynfield Leisure – are a part of the Value for Money review which the board provides feedback on



Ngā Wāhi / Our Places

ID	Activity Name	Dept	Budget Source	WS6 feedback summary	Advice in response
3681	Waikōwhai Coast pine tree removal	PCF	LDI opex	Is this activity scaleable and where will it take place.	The budget will fell 10 trees (resource consent amount allowable each financial year) which is the minimum economic quantity. A map of where the selected trees are located will be prepared provided in the board's monthly update.



Te Taiōhanga / **Our Economy**

- Refer to *Placemaking Puketāpapa*, under People section



Members discussion

- Balancing the LDI opex budget



Capex



LTP decisions – Fairer Funding

The Governing Body will meet to decide on whether to adopt fairer funding on 16 May 2024. If adopted, this will impact local board budgets in FY25/26 and FY26/27.

Waiting to prepare an amended CAPEX programme until after that decision risks delaying work programme approval in June, and the start of project delivery from 1 July 2024.

Additionally, it is expected that projects continuing or starting in FY24/25 will not be affected by the adoption of the fairer funding model.

Parks and Community Facilities staff have prepared work programmes based on the deliverable budget (as presented and since updated from workshop 6)



Proposed capex budget allocation

Work programme Budget Summary Puketāpapa	2024/2025	2025/2026	2026/2027
Capex Local Asset Renewals - Budget (ABS)	\$1,884,958	\$1,859,519	\$1,491,880
Local Asset Renewals - Proposed allocation (ABS)	\$1,884,958	\$1,859,519	\$1,491,880
Advance Delivery (RAP)	\$0		
Capex Local Asset Renewals - Unallocated budget (ABS)	\$0	\$0	\$0
Local Discretionary Initiatives (LDI Capex) - Budget	\$408,587	\$416,041	\$424,460
Local Discretionary Initiatives (LDI Capex) - Proposed allocation	\$355,950	\$326,868	\$289,054
Advance Delivery (RAP)	\$22,838		
Local Discretionary Initiatives (LDI Capex) - Unallocated budget	\$29,799	\$89,173	\$135,406
Growth projects allocation	\$250,000	\$1,557,233	\$1,950,000
Landslide Prevention projects allocation	\$183,681		
Long Term Plan (LTP) Discrete Projects allocation		\$304,000	
• (#18183 Monte Cecilia Park - investigate future options of the historic Whare)			
Related LDI Opex - proposed allocation	\$24,000	\$24,000	\$24,000



Tō Tātou Hāpori / Our Community - Capex

ID	Activity Name	Dept	Budget Source	WS6 feedback summary	Advice in response
24218	Monte Cecilia Park - develop playground – design and consenting to physical works stage	PCF- project delivery	LDI - Capex	This project was identified as a priority. Commence scoping and detailed design in financial year FY2425.	(FY24/25 \$20,000)
47888	Open space amenities - new - FY24/25 to FY26/27 Puketāpapa	PCF- project delivery	LDI - Capex	This project was identified as a priority for FY24/25. To provide minor amenities such as seating, picnic tables and barbeques across open spaces.	(FY24/25 \$20,000)



Capex budget allocation – Deliverable budget v Fairer funding

	Deliverable budget (millions)				Fairer funding (millions)			
					Deliverable Budget	Fairer funding implementation is proposed from 2025/2026		
	2024/2025	2025/2026	2026/2027	Total	2024/2025	2025/2026	2026/2027	Total
ABS Capex (local)	\$1.88	\$1.86	\$1.49	\$5.23	\$1.88	\$4.79	\$4.89	\$11.56
LDI Capex	\$0.41	\$0.42	\$0.42	\$1.25	\$0.41	\$0.00	\$0.00	\$0.41
	Total			\$6.48	Total			\$11.97

Note: In the Fairer Funding model in FY25/26 and FY26/27 there is no LDI – Capex budget allocated separately. Instead, there is a bundled Capex line that local boards can allocate at their full discretion.



Regional Funding Sources

- There are some projects where there is a funding component reliant on regional funding, approved through the Regional Work Programme process. The Regional Work Programme decision meeting will take place in July 2024
- The funding required to support the seismic components of projects will be discussed through the regional work programme process, however the total available budget for seismic projects will be confirmed through the LTP process.
- There is a proposal as part of the LTP to establish a seismic fund to which applications can be made for seismic funding. This is different from the current process which allocates funding through the regional work programme process. The criteria and rules for accessing that fund are yet to be determined.
- Until adopted, there is some risk that these funding sources are not available as expected and therefore may impact deliverability of the projects it relates to.
- The projects in your local board work programme where this applies are on the following slide.
- Following LTP adoption, staff will ensure the approved local board work programme reflects the regional budgets. This will address any associating impact on projects from the adopted seismic and/or growth budgets.



Regional Work Programme Projects – For Feedback

- Proposed Growth, Seismic and Landslips remediation and prevention projects for local boards to feedback on when adopting local programmes in June and then regional approval in July :

ID	Activity Name	Programme	Total Value FY25-FY27
31747	3-7 Howell Crescent Mount Roskill - develop new neighbourhood park (total project cost \$1,800,000)	ABS: Capex - Growth (regional)	\$1,800,000
36273	Three Kings Quarry - develop sports changing rooms and toilets (total project cost \$2,350,000)	ABS: Capex - Growth (regional)	\$1,050,000
27663	Turner Reserve - develop toilet facilities (total project cost \$914,840)	ABS: Capex - Growth (regional)	\$907,234
40360	Lynfield Reserve - remediate slip (total project cost \$211,532)	ABS: Capex – Slips Prevention (regional)	\$183,682



Next steps

Work programmes approved in
June business meeting



Memorandum

30 April 2024

To: Aotea / Great Barrier Local Board, Hibiscus and Bays Local Board, Mangere Otahuhu Local Board, Waiheke Local Board, Howick Local Board, Puketapapa Local Board, Maungakiekie-Tamaki Local Board, Otara Papatoetoe Local Board, Whau Local Board, Albert Eden Local Board, Upper Harbour Local Board

Subject: **Approach to dealing with the potential impact of fairer funding on the Customer and Community Services CAPEX work programme 2025-2027 at workshop nine**

From: Taryn Muir, Head of Advisory, Regional Services and Strategy

Contact information: Taryn.muir@aucklandcouncil.govt.nz

Purpose

1. To provide elected members with an update on the approach to finalising the Customer and Community Services capital expenditure (CAPEX) work programme 2025-2027, considering the upcoming decision on fairer funding for local boards, as part of the Mayor's proposal on the Long-Term Plan 2024-2034.

Summary

2. The Governing Body will meet on 16 May 2024 to decide whether to approve the Mayor's proposal on the Long-Term Plan 2024-2034, including fairer funding for local boards. This decision will be made after the last scheduled Local Board Annual Plan workshop 9 so local boards will not know the result before providing feedback on the draft Customer and Community Services CAPEX work programme 2025-2027.
3. To start delivery of the work programme from the beginning of the financial year (1 July 2024), the work programmes must be approved in June 2024. A delay in this timeframe will jeopardise the ability to fully deliver the local boards' build and renewal works in the coming year.
4. To mitigate this risk, staff have considered the potential impact of fairer funding on local board work programmes. As the change in financial years 2026-2027 is either minimal and/or will involve few trade-offs that may have an impact on projects in financial year 2024/2025, staff have prepared an updated work programme based on the deliverable budget, and will provide information in the workshop 9 material that discusses how any impacts of fairer funding might be managed and reflected in the final work programme.
5. Additionally, staff are available to attend a workshop in June if the local board requires further time to discuss the impact of fairer funding prior to work programme approval.
6. Elected members are encouraged to provide feedback on the work programme and information related to the fairer funding proposal in the workshop so that, depending on the decision made by the Governing Body on 16 May 2024, the updated work programme can be included for approval in the local boards' business meetings in June 2024.

Context

7. Draft Customer and Community Services CAPEX work programmes for financial years 2025-2027 have been prepared by Parks and Community Facilities staff. These were discussed with local boards during Local Board Annual Plan workshop 6 in March/April 2024. The draft work programmes were based on the budgets in the central proposal of the Long-term Plan 2024-2034 (LTP).
8. The Governing Body will meet on 16 May 2024 to decide whether to approve the Mayor’s proposal for the LTP, including fairer funding for local boards. If approved, fairer funding will take effect from financial year 2025/2026. This decision will be made after the last scheduled Local Board Annual Plan workshop 9 so local boards will not know the result before providing feedback on the draft CAPEX work programme.
9. If approved, fairer funding will redistribute local board renewal budgets for all local boards from years two and three of the draft work programme (financial years 2025/2026 and 2026/2027) and combine LDI capex and renewals CAPEX into one funding source. These changes may impact the proposed phasing, and in some cases possibly the viability of, projects due to start in financial year 2024/2025.
10. To start delivery of the work programme from the beginning of the financial year (1 July 2024), the work programmes must be approved in June 2024. A delay in this timeframe will jeopardise the ability to fully deliver the local boards’ build and renewal works in the coming year. .
11. In addition to the fairer funding proposal, there are other budget decisions being contemplated by the Governing Body throughout May and June which could have an impact on the ability for local board CAPEX projects to be delivered, for example adoption of the financial year 2024/2025 Regional Work Programme.
12. Any potential impacts to local projects, as a result of decisions to be made by the Governing Body, will require further changes to the work programme after July 2024, on a project by project basis.

Discussion

13. The fairer funding proposal will affect local boards in different ways. As summarised in the table below, under the central proposal for fairer funding, every local board will have a different budget in financial years 2025/2026 and 2026/2027, compared to the deliverable budget central proposal under the LTP. Alternate fairer funding proposals will have different impacts.

Table 1: Difference in funding between deliverable budget and fairer funding model by local board

Local Board	Difference in funding between central proposal and fairer funding (mil) <i>indicative</i>	
	FY26	FY27
Albert-Eden	+\$3.27	+\$2.46
Devonport-Takapuna	-\$1.47	-\$2.42
Franklin	+\$0.76	-\$0.62
Aotea/Great Barrier	+\$1.19	+\$1.18
Henderson-Massey	-\$0.22	-\$0.55
Hibiscus and Bays	-\$0.65	-\$1.26
Howick	+\$1.27	-\$0.19
Kaipātiki	-\$1.37	-\$1.05
Mangere-Otāhuhu	+\$0.59	-\$0.64
Manurewa	-\$0.17	-\$0.71

Maungakiekie-Tāmaki	+\$1.77	-\$0.94
Ōrākei	+\$1.81	+\$1.35
Ōtara-Papatoetoe	-\$0.20	+\$0.57
Papakura	+\$1.01	-\$0.83
Puketāpapa	+\$2.51	+\$2.98
Rodney	+\$1.32	+\$2.26
Upper Harbour	+\$1.74	+\$0.90
Waiheke	+\$1.98	+\$1.99
Waitākere Ranges	+\$1.68	+\$0.25
Waitematā	-\$0.59	-\$1.83
Whau	+\$3.07	+\$4.57

Potential impacts of fairer funding

14. While fairer funding will not impact the financial year 2024/2025 budget directly, the Parks and Community Facilities CAPEX work programme is a three-year rolling programme and changes to funding in future financial years are likely to have a notable impact on the projects proposed in financial year 2024/2025:
- where funding for a local board is forecast to decrease over time, it may no longer be viable to start a project in financial year 2024/2025;
 - where funding is forecast to increase, it may be prudent to rephrase projects to enable faster delivery.
15. Staff have considered the impact of the potential budget changes created by fairer funding, and the most appropriate approach for progressing the work programme with the local boards. Staff consider that any budget changes for the local board in financial years 2026-2027 are not expected to have a notable impact on the projects underway or due to start in financial year 2024/2025, and/or require the local board to consider substantive trade-offs between projects.
16. Given the timeframes to meet the deadlines for the local boards' June 2024 business meetings, there is very limited time to discuss an amended work programme again after 16 May 2024 without risking a delay of the approval in June.
17. Consequently, any delay in approving the Customer and Community Services 2025-2027 work programme will delay the start of delivery from 1 July 2024 which will put significant pressure on council to meet its CAPEX delivery targets for the financial year 2024/2025 which can have flow on effects into later financial years.

Local Board Annual Plan - workshop 9

18. To facilitate discussion, staff have prepared an updated version of the work programme from workshop 6 and will provide additional information in the workshop 9 material to explain what impact fairer funding will have on programme proposed.
19. It is anticipated that this will provide the local board with enough information and opportunity to provide direction so that, if fairer funding is adopted, the appropriate final version of work programme can be provided for approval at the June business meeting without delay.
20. Local boards are encouraged to carefully consider the impact that fairer funding will have to ensure that the work programme reflects their communities' priorities and provide feedback at the workshop.
21. Staff are available to attend a workshop in June to discuss the programme further, post the fairer funding decision. Since the business report will have already been finalised by this point,

any changes will need to be tabled at the business meeting and won't be available beforehand.

22. Note: The local boards not in receipt of this memo will receive two work programmes at workshop 9; one based on the deliverable budget and one based on the fairer funding proposal. The approach differs between boards in recognition of the differences in complexity of the potential impacts of the fairer funding proposal and the scale of re-prioritisation that is likely to be required within the financial year 2024/2025 local board work programme if the fairer funding proposal is adopted

Next steps

23. Once the Governing Body decision is made on 16 May 2024, work programme leads will finalise the Parks and Community Facilities CAPEX work programmes based on the relevant funding model, incorporating the local boards' feedback at workshop 9, and include this for approval with the other Customer and Community Services work programmes in June 2024.
24. If an alternate version of fairer funding is approved (ie not the deliverable budget) then additional workshops may be necessary to further refine years two and three of the work programme over time. However, as these years are approved in principle only, this should not delay approval of the FY25 work programme in June 2024.

Auckland Emergency Management Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
3975	Puketāpapa Local Board, community and business emergency response plans and resilience programme	Increase disaster awareness, adopt readiness and response plans and implementation after approval in partnership with mana whenua, and in collaboration with the Local Board and the community.	Ensuring people within the Local Board rohe understand their hazard risks, have mitigated these risks, are prepared and have strong social networks to ensure they are better able to cope and support each other during an emergency and recover faster.		2020PKTPP3 - Our environment is protected and enhanced for present and future generations	2020PKTPP3.2 - We all take care of waterways, parks and public spaces	GOV: Auckland Emergency Management	2024/2025	Regional	0	New

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
13	Puketāpapa migrant community conservation programme	Focussed on engaging migrant communities with the conservation of local parks in the Puketāpapa area. This is a programme of volunteer ecological and environmental initiatives. This includes: community planting, annual pest plant and animal control; local park clean ups; and environmental education.	Increase the number of migrant community groups involved in active protection of the biodiversity values across the local board area – on private and public lands.	No further decisions anticipated	2023PKTPP2 - Our environment	2023PKTPP2.3 - People live more environment and climate friendly and healthy lifestyles	CCS: PCF – Specialist Operations	2024/2025	LDI: Opex	29,860	Continue
50	Cameron Pool and Leisure Centre operations	Operate Cameron Pool in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: aquatics, fitness, group fitness and learn-to-swim; along with core programmes that reflect the needs of the local community.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes	Workshop to discuss the management contract renewal (expiry 30/06/2024)	2023PKTPP1 - Our people	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: Active Communities – Leisure	2021/2022; #2022/2023; #2023/2024; #2024/2025; #2025/2026	ABS: Opex	54,656	Continue
51	Lynfield Youth and Leisure Centre operations	Operate Lynfield Youth and Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: recreation, fitness and group fitness; along with core programmes that reflect the needs of the local community.	Increased physical activity, health and wellbeing; improved social connection and quality of life; safe and easy access to a diverse range of services and programmes	Workshop to discuss the management contract renewal (expiry 30/06/2024)	2023PKTPP1 - Our people	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: Active Communities – Leisure	2021/2022; #2022/2023; #2023/2024; #2024/2025; #2025/2026	ABS: Opex	54,656	Continue
366	Local implementation of Ngā Hapori Momoho (Thriving Communities strategic action plan) – Puketāpapa Local Board	Local Board contribution towards the capability required to deliver community development activities and outcomes.	The local board is able to realise its community outcome objectives and deliver on Ngā Hapori Momoho (Thriving Communities strategic action plan).	No further decisions.	2023PKTPP1 - Our people	2023PKTPP1.5 - Communities of greatest need are a focus for support	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	114,600	Continue
368	Manu Aute Kite Day	Deliver the Manu Aute Kite Day event to celebrate the festival of Matariki: to foster and build on relationships with local iwi and organisations that encourage and enable partnering for activities on and around the event.	Local people can attend a free event that contributes to stronger connected communities and an experience on the maunga that celebrates Matariki, and Te Ao Māori.	No further decisions.	2023PKTPP1 - Our people	2023PKTPP1.2 - Te Ao Māori is understood and reflected in Puketāpapa	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	30,000	Continue
369	Youth: promoting thriving youth in Puketapapa	Invest in activities that promote thriving, healthy, connected rangatahi. Create meaningful and inclusive opportunities for youth to influence decision-making and lead in their communities. Work programme to be developed and delivered to the local board in Quarter One in response to the recommendations of the Puketāpapa youth needs assessment undertaken February - June 2024. (Incorporates previous Youth Development, Youth Economy and Childrens Panel lines)	The local board can understand and respond to the needs and aspirations of the diverse rangatahi community and rangatahi Māori. Rangatahi participate in local decision-making and influence community outcomes. They feel safe, connected and have a sense of belonging in their local area. Rangatahi can lead and deliver activities that respond to their needs, aspirations and diversity through civic participation and social connection.	Work programme to be presented to the local board in quarter one in response to the outcomes of the Puketāpapa youth needs assessment undertaken February - June 2024.	2023PKTPP1 - Our people	2023PKTPP1.5 - Communities of greatest need are a focus for support	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	25,000	Change

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
372	Welcoming Puketāpapa	<p>Proposed activities for FY25: \$8k - Neighbours Day \$10k - Seed funding for Welcoming Activities – ie: Compass workshops etc \$10k - Neighbourhood Support – Diverse Communities pilot</p> <p>Support for activities identified, developed and delivered by the Welcoming Communities Coordinator for Puketāpapa, funded through MBIE: - Implementation activities that support delivery of Welcoming Plan. - Contribute to the creation of key orientation resources and activities, for example community resource maps, directories, activations, workshops. - Facilitate collaboration between community, mana whenua groups, service providers and council services to implement new welcoming activities. - Document what is taking place, to assist with reporting to the local boards and MBIE and the accreditation of the local boards as Welcoming Communities. - Deliver Social enterprise outcomes.</p> <p>The role will work closely with the Community Broker, Local Board Engagement Advisor and other community facing teams.</p>	<p>Puketāpapa's communities and neighbourhoods, including the existing residents and arriving newcomers in Roskill South, Waikowhai and Wesley, are inclusive, interconnected and supported.</p> <p>Community networks support and foster increased participation and social inclusion of all those who live in Puketāpapa Local Board.</p> <p>Newcomers feel included and welcomed.</p>		2023PKTPP1 - Our people	2023PKTPP1.3 - Cultural diversity is proudly celebrated in Puketāpapa	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	30,000	Change
373	Access to community places Puketāpapa	<p>Provide fair, easy and affordable access to a safe and welcoming venues in the following council delivered facilities:</p> <p>Fickling Convention Centre Mt Roskill War Memorial Hall Roskill Youth Zone Three Kings Pavilion Wesley Community Centre</p> <p>The fees and charges schedule was adopted in the Local Board Agreement.</p>	<p>Provides access to community places that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection.</p>		2023PKTPP3 - Our community	2023PKTPP3.2 - Our investment in parks and facilities is financially sustainable	CCS: Connected Communities – Community Delivery	2024/2025	ABS: Opex	0	Continue
376	Puketāpapa Strategic Relationship Grants	<p>Fund local strategic relationships grants through an EOI process.</p> <p>Fund a contractor to support strategic partners with capacity building priorities.</p> <p>Evaluation of impact of the strategic relationship funding for participants.</p>	<p>The local board can partner and collaborate with community organisations delivering services and projects that align to local board outcomes.</p> <p>Community organisations can build capacity and capability.</p> <p>The community can participate in local activities that respond to their needs and influence the things they care about.</p>	Approval of grant recipients in Q3.	2023PKTPP1 - Our people	2023PKTPP1.5 - Communities of greatest need are a focus for support	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	120,000	Continue

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
377	Citizenship ceremonies Puketāpapa	Deliver an annual programme of citizenship ceremonies.	Local people can recognise and celebrate important occasions and build social cohesion through welcoming new citizens.	No further decisions.	2023PKTPP1 - Our people	2023PKTPP1.3 - Cultural diversity is proudly celebrated in Puketāpapa	CCS: RSS – Events	2024/2025	ABS: Opex	0	Continue
378	Supporting Community Connections: Community led network development and social inclusion	Develop networking activities that increase sense of belonging and local board connections within local communities in the local board area; develop the online presence for the network to increase impact and reach. Puketāpapa Community network is delivered in partnership with libraries, including capacity and capability building support. Programme activities are structured in the themes of intercultural awareness and intergenerational opportunities.	The Puketāpapa Community Network Is revitalised and aligns with the key strategic priorities for the local board. Community leadership, capacity and capability is increased. Diverse local communities are visible, healthy, inclusive, connected and participating. Local people of all ages can connect with each other through participating in community placemaking activities, building neighborhood connections, improving perceptions of safety and enhancing community resilience. The local board can partner and collaborate with local people, community organisations, schools and businesses, contributing to capacity building and local board outcomes.		2023PKTPP1 - Our people	2023PKTPP1.5 - Communities of greatest need are a focus for support	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	25,000	Continue
379	Movies in Parks - Puketāpapa	Deliver one outdoor movie screening event, with local pre-entertainment, themed activities and food stalls. The event is promoted through local channels and regional series platforms. PLEASE NOTE- Events Unit staff costs have been added to the 2024/2025 budget.	The community can attend free outdoor movie screenings, which can encourage people to experience local parks and contribute to a stronger and connected community.	No further decisions.	2023PKTPP3 - Our community	2023PKTPP3.4 - Monte Cecilia Park is a well-used and valued destination and an icon for Puketāpapa	CCS: RSS – Events	2024/2025	LDI: Opex	22,745	Change
380	Puketāpapa CultureFest contribution	Fund support for CultureFest (formerly Auckland International Cultural Festival), as part of the World of Cultures event series developed to celebrate Auckland's vibrant cultures.	Local people can attend a free community event, regionally promoted	No further decisions.	2023PKTPP3 - Our community	2023PKTPP1.3 - Cultural diversity is proudly celebrated in Puketāpapa	CCS: RSS – Events	2024/2025	LDI: Opex	6,000	Continue
381	Local civic events Puketāpapa	Deliver and/or support local civic events which will be discussed and agreed with the local board at the beginning of the financial year.	The local community can celebrate or recognise moments, places or events that are significant to them.	Local Board to confirm delivery of specific events during the year.	2023PKTPP1 - Our people	2023PKTPP1.3 - Cultural diversity is proudly celebrated in Puketāpapa	CCS: RSS – Events	2024/2025	LDI: Opex	3,930	Continue
382	Christmas Event Puketāpapa	Deliver the annual community Christmas event-Carols at the Kings. PLEASE NOTE- Events Unit staff costs have been added to the 2024/2025 budget.	Local people can attend a free event to celebrate the festival of Christmas.	No further decisions.	2023PKTPP3 - Our community	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: RSS – Events	2024/2025	LDI: Opex	30,892	Change
383	Anzac services Puketāpapa	Deliver Anzac services and parades within the local board area: - Mount Roskill	Local people can remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decisions.	2023PKTPP1 - Our people	2023PKTPP1.3 - Cultural diversity is proudly celebrated in Puketāpapa	CCS: RSS – Events	2024/2025	LDI: Opex	10,825	Continue

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
384	Community grants Puketāpapa	Community groups receive funding through the following contestable grants rounds: Local board grants and Quick response grants	<p>Council can develop relationships with community groups and identify opportunities for collaboration.</p> <p>Communities can influence the things they care about and are encouraged to participate.</p> <p>Community activities are supported at a local level and seed funding can be provided community development initiatives.</p>	Approve applicants for funding allocations.	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: Grants	2021/2022; #2022/2023; #2023/2024; #2024/2025	LDI: Opex	162,592	Continue
387	Healthy Puketāpapa	<p>Implement the Healthy Puketāpapa Strategic Framework and Action Plan to deliver the priority actions and ensure strategic collaboration with central and regional government agencies, community organisations, groups and residents.</p> <p>Mana Whenua have provided feedback through the Integrated Area Plan that, in addition to housing, action on encouraging movement is a priority. The creation of collaborations that align to other local board workplan lines that address recovery, are areas of growth for Healthy Puketāpapa.</p> <p>The Opportunities for Movement pou of the plan will be delivered through the aligned Play Advocacy line in the Local Board work programme.</p> <p>The focus for FY 2024-2025 delivery will be a reduction in access to harmful substances and access to health homes and kai.</p> <p>Consideration of external funding for implementation of specific actions around kai are part of forward planning.</p> <p>All the above will require coordination and oversight of multiple projects, engagements and development of partnerships.</p>	<p>Opportunities to promote health and wellbeing in the community through targeted initiatives are maximised.</p> <p>The community can lead the design and delivery of local initiatives and activities.</p> <p>Council can collaborate with local agencies and the community.</p> <p>Local people can influence the local things that matter to them.</p>		2023PKTPP1 - Our people	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	20,000	Change

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
703	Puketāpapa Local Board - Te Kete Rukuruku (Māori naming of parks and places) Tranche Two	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to value and promote Auckland's Māori identity and use of te reo Māori. The outcome being a dual Māori/English name or a sole Māori name.	Increases in the number of parks and places with Māori names, to support te reo Māori to be seen, heard, spoken and learned. Aligns with the Mental Health Foundation framework, specifically 'keep learning' because learning another language improves our understanding and confidence. Contributes to key action points in Te Reo Māori Action Plan 2020-2023. Delivers local board key initiative such as "to work with mana whenua on key projects, such as te reo Māori names for parks."	Selection of sites for naming	2023PKTPP3 - Our community	2023PKTPP3.3 - Te Ao Māori is reflected in our parks and facilities	CCS: RSS – Māori Outcomes	2025/2026	LDI: Opex	0	Continue
977	Puketāpapa Ecological Restoration contracts	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from local board budgets.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.	No further decisions anticipated	2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	CCS: PCF – Operations	2024/2025; #2025/2026	ABS: Opex	323,533	Continue
978	Puketāpapa Full Facilities maintenance contracts	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from local board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated	2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	CCS: PCF – Operations	2024/2025; #2025/2026	ABS: Opex	4,195,170	Continue

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
980	Puketāpapa Arboriculture contracts	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from local board budgets. These contractors also undertake storm damage works although these are funded from regional budgets.	With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.	No further decisions anticipated	2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	CCS: PCF – Operations	2024/2025; #2025/2026	ABS: Opex	902,398	Continue
1009	Puketāpapa Local Board - Activation of parks, places and open spaces	Enable and coordinate a range of 'free to attend' activities and events that support the local community to be physically active, either through the Out and About programme or other locally focused community or partner organisations and initiatives.	More Aucklanders living healthy, active lives through play, active recreation and sport. More Aucklanders connecting to nature. More Aucklanders connecting to our unique Māori identity.	September 2024 - Direction workshop to agree activation themes, provide proposed locations, and confirm the agreed delivery model. October/November 2024 - Information memo containing final activation schedule and marketing and promotion details.	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: Active Communities – Activation	2021/2022; #2022/2023; #2023/2024; #2024/2025	LDI: Opex	15,000	Change
1020	Puketāpapa Ecological and environmental volunteer programme	Deliver a programme of ecological and environmental initiatives including: community planting, annual pest plant and animal control; local park and beach clean ups; and community environmental education and events.	<ul style="list-style-type: none"> •Increase the number of people and groups involved in active protection of the biodiversity values across the local board area – on private and public land •Greater alignment and co-operation of community conservation activities •Number of traps and bait station under active management in the area •Reduction in pest plants •Increase in number of trees planted. 	No further decisions anticipated	2023PKTPP2 - Our environment	2023PKTPP2.3 - People live more environment and climate friendly and healthy lifestyles	CCS: PCF – Specialist Operations	2024/2025	LDI: Opex	28,674	Continue
1090	Library services - Puketāpapa	Libraries provide welcoming, safe and inclusive environments that deliver digital, facility and community-based services and programmes to promote literacy, digital literacy, te reo Māori, and access to information. Hours and days of service per week in facility based libraries: Mt Roskill - 56 hours across 7 days.	<p>Increased levels of literacy and digital access at all ages.</p> <p>Community are connected to information, resources and infrastructure for recreation and learning.</p> <p>Te reo Māori is widely spoken, understood and celebrated.</p> <p>Community have equitable access to targeted services and programmes that meet their needs.</p>	No further decisions anticipated	2023PKTPP1 - Our people	2023PKTPP1.5 - Communities of greatest need are a focus for support	CCS: Connected Communities – Community Delivery	2024/2025	ABS: Opex	855,041	Continue

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
1248	Volunteer recognition Puketāpapa	Triennial event held in FY 21/22 and FY 23/24 next to be held in FY 25/26. Deliver an event that acknowledges and recognises volunteers in the community.	Local residents are recognised and celebrated for their contributions to the local community.	Local Board to approve the delivery plan for the event in Q1.	2023PKTPP1 - Our people	2023PKTPP1.3 - Cultural diversity is proudly celebrated in Puketāpapa	CCS: RSS – Events	2025/2026	LDI: Opex	0	Continue
2876	Legacy Rates Grants - Puketāpapa	Budget allocated to local boards from legacy rates grants that have been continuing since amalgamation. A transition mechanism was put in place as part of Long-term Plan 2018-2028 for three years. From 1 July 2021, this budget fell under the complete discretion of the local board.	Discretionary funding that could be used to fund activities that benefit the local community.	No further decisions anticipated	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: Grants	2021/2022; #2022/2023; #2023/2024; #2024/2025	ABS: Opex	0	Continue
2999	Puketāpapa Community Parks service assessment	Undertake planning works in advance of rapid population growth to identify the needs of the wider local parks network. Plan for the impact of growth on specific open spaces by developing parks service network plans or outcome plans for priority parks and open spaces.	<ul style="list-style-type: none"> •Appropriate park developments to meet community need. •Improved community provision of parks assets. •Enhanced community experience of parks. •Increased physical and recreation activity occurring within parks. •Improved environmental outcomes including urban ngahere and water quality. •Celebration of cultural narratives and outcomes •Enhanced connections within and between parks. 	<p>July 2023 - Direction workshop to seek feedback on the proposed scope</p> <p>December 2023 - Direction workshop to discuss early draft results of assessment</p> <p>March 2024 - Direction workshop to discuss draft spatial plan prior to consultation process</p> <p>June 2024 - Business meeting report to adopt the final assessment.</p>	2023PKTPP4 - Our places	2023PKTPP3.2 - Our investment in parks and facilities is financially sustainable	CCS: PCF – Specialist Operations	2022/2023; #2023/2024	ABS: Opex	0	Continue
3570	Puketāpapa Play Provision Assessment Revision	Proposed new zero cost project to undertake a reassessment of the play provision assessment to best inform current and future priorities for delivery as part of ongoing work programmes. This will ensure that investment is appropriately targeted in the context of current fiscal constraints. Note - this is a recommended priority project.	TBC	No further decisions anticipated	2023PKTPP4 - Our places	2023PKTPP3.2 - Our investment in parks and facilities is financially sustainable	CCS: PCF – Specialist Operations	2023/2024; #2024/2025	ABS: Opex	0	Continue
3681	Waikōwhai Coast - pine trees removal 2023 to 2027	Staged removal of pine trees along the Waikōwhai coastline. FY21/22 to FY26/27 - physical works	Safe and accessible open spaces for the whole community.	Inform the local board in a workshop the next stage of pine tree removals to be undertaken and the completed works to date.	2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	CCS: PCF – Project Delivery	2023/2024; #2024/2025; #2025/2026	LDI: Opex	0	Continue

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
3710	Operational Grant to Pah Homestead	Fund the Arts House Trust at Pah Homestead, located within the bounds of Monte Ceceilia Park, for operational costs and the delivery of a diverse programme of free exhibitions and public events at the arts centre. The Arts House Trust will use the funding solely for the following purposes: - To provide opportunities for communities to engage with visual arts and other creative expression free of charge. - To highlight excellence in the field of visual arts through hosting the annual arts awards, hosting a touring exhibition and showcasing the work of emerging artists. - As a contribution toward public programmes that increase access and participation for communities of greatest need. - The operational funding is a contribution towards the operating costs of the arts centre and shall only be used by the recipient for that purpose.	The Recipient will: • Operate Pah Homestead for the benefit of the local community and to develop a flourishing arts environment for local and wider communities. • Operate the facility in an inclusive manner that enables access to and participation in the visual arts for people of all ages, culture and level of experience • Highlight excellence in the field of visual arts through hosting the annual arts awards. • Provide opportunities to showcase the work of emerging artists in Pah exhibitions. • Provide opportunities for communities to engage with the visual arts through public programmes for creative and cultural activities that reflect the cultural diversity of local and regional communities. • Promote Pah Homestead, its activities, services, programmes and artists within the local and wider community making use of all appropriate media to ensure active public access to the activities, services and programmes. • Engage and involve members of the community through the volunteer programme. • Develop and build relationships with the community, develop and maintain		2023PKTPP3 - Our community	2023PKTPP3.4 - Monte Cecilia Park is a well-used and valued destination and an icon for Puketāpapa	CCS: Connected Communities – Community Delivery	2024/2025	ABS: Opex	400,000	Continue
3831	Puketāpapa Local Board - Play Advocacy	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces). As per the local board's direction, in FY25 the focus area will be Monte Cecilia Park. This work programme will also align with the Healthy Puketapapa Action Plan, particularly the 'Opportunities for Movement' Pou.	Increased physical activity, health and wellbeing; increased access to play for tamariki and rangatahi; greater play diversity in the local board area; increased availability of playful and playable elements in the local board area; increased sense of belonging for tamariki and rangatahi in the local board area; raised profile of the importance of play; communication of Māori cultural narratives and te reo Māori through play	The specific projects in this work programme will be workshoped and confirmed with the local board early in FY25, and will be guided by the play plan being delivered in FY24.	2023PPK3 - Our community	2023PKTPP3.2 - Our investment in parks and facilities is financially sustainable	CCS: Active Communities – Sport and Recreation	2023/2024; #2024/2025; #2025/2026	LDI: Opex	20,000	New
3848	Wesley Community Centre and Roskill Youth Zone	Operation, venue hire and programming within the Wesley Community Centre and Roskill Youth Zone (RYZ). The programming budget within this allocation is \$141,624 (Wesley) and \$85,533 (RYZ): Total Programming budget: \$227,157	The community has access to facilities and programmes that meet their needs.		2023PKTPP1 - Our people	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: Connected Communities – Community Delivery	2024/2025	ABS: Opex	411,272	Continue

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
3932	Community development and Youth Specialist delivery Puketāpapa	<p>Local Board contribution towards the capability required to deliver community development activities and outcomes.</p> <p>This includes delivery of the following work programme activities:</p> <ul style="list-style-type: none"> - Line 371: Māori Responsiveness - Line 372: Strengthening Community Connections for an Inclusive Welcoming Puketāpapa - Line 376: Build Capacity: Strategic relationship grants - Line 378: Supporting Community Connections: Community led network development and social inclusion - Line 387: Healthy Puketāpapa - Line 3503: Puketāpapa: he Taunga Pahikara - Puketāpapa: a cycling haven - 10% contribution <p>This budget also includes \$7,781 contribution to a Youth Specialist Advisor role to deliver the Youth activities in the work programme.</p>	The local board is able to realise its community outcome objectives and deliver on related key initiatives.		2023PKTPP1 - Our people	2023PKTPP1.5 - Communities of greatest need are a focus for support	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	65,081	Continue
4025	PK Sport & Active Recreation Facilities Plan	Develop a Sport and Active Recreation Facilities Plan to identify sport and active recreation provision requirements, prioritise future facility developments, inform potential investment decisions and ensure maximum community impact.	<p>The plan will provide the local board, council, community groups and interested third parties a comprehensive geospatial analysis of the current and potential future sport and active recreation facilities network within the local board area. The plan will guide local board decision-making to encourage greater utilisation and optimisation of facilities. Specific outputs from the development of the Plan include:</p> <ul style="list-style-type: none"> • Community needs identified, assessed and incorporated into a consolidated list of priority projects for investment and/or advocacy • Creation of an assessment framework for prioritisation of projects • Inventory and mapping of facilities • Overview of facility utilisation, needs and opportunities (capacity vs use) • Overview of sport and active recreation needs and aspirations specific to mana whenua and mataawaka in Puketāpapa • Identified opportunities for partnerships • Identified opportunities to increase community access to non-council assets 	Adopt plan in Q1 FY2024/2025	2023PKTPP1 - Our people	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: Active Communities – Sport and Recreation	2024/2025	LDI: Opex	0	Carry Forward

Customer and Community Services Opex Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
4067	Placemaking Puketāpapa	Develop and support placemaking projects that support safety, promote community identity and encourage shared action. Support community-led placemaking activities and initiatives that engage diverse communities, promote safety and disaster resilience, increase the connectedness and participation of businesses and community members.	The community can design and deliver activities to promote a sense of belonging and ownership by local people. The community and local businesses can participate in local projects and decision making.		2023PKTPP1 - Our people	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	20,000	New
4121	DELETE: Activation of Fickling Centre	Develop activities that highlight Fickling Centre as a community space catering for future local population increase	Community awareness of facility and provides a stepping stone to future proposed hub set up.		2023PKTPP1 - Our people	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	0	New
4122	Roskill Youth Zone Business plan initiatives	Develop and deliver activities / events that relate to key initiatives identified in the Roskill Youth Zone Business plan	Engage local youth in activities and events that will add to the regular programming activities and provide access to the facility to achieve personal development.	Reduced to \$10k after meeting with Local Board 11th April.	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: Connected Communities – Community Delivery	2024/2025	LDI: Opex	10,000	New
4147	Sport and Active Recreation Facilities Plan Implementation	Support priority projects within the Puketāpapa Sport and Active Recreation Facilities Plan. Assess implementation options for funding and allocation of grants based on criteria in the plan.	Support priority projects in the community that have been identified in the Plan.		2023PKTPP1 - Our people	2023PKTPP1.4 - People have access to opportunities that improve their wellbeing	CCS: Active Communities – Sport and Recreation	2024/2025	LDI: Opex	50,000	New
4336	Puketāpapa local service property portfolio review	Undertake service property review of local board assets to identify opportunities that will help the local board understand where & how to focus capital budgets for their future communities	The local board will have a better understanding of where and how to focus their capital budgets for their future communities	No further decisions anticipated	2023PKTPP3 - Our community	2023PKTPP3.2 - Our investment in parks and facilities is financially sustainable	CCS: RSS – Service and Asset Planning	2024/2025	Regional	0	New

Community Leases Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
3334	Three Kings Reserve, Auckland City Brass Incorporated	New lease	To provide facilities and support for community activities within the community	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases	11/01/2006	31/10/2021	250.00		Council	Continue
3336	Mount Roskill War Memorial Park, Eden Roskill Softball Club Incorporated	Lease renewal	To provide for and support the playing of softball in the community	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases	12/01/2002	30/11/2017	1.00		Council	Continue
3337	Mount Roskill War Memorial Park, Bhartiya Samaj Charitable Trust	New lease	To provide facilities and support for community activities within the community	At lease expiry/renewal	2020PKTPP4 - Well-planned neighbourhoods and vibrant public spaces	2020PKTPP4.4 - A well-used network of facilities and public spaces that are inviting, safe, and promote wellbeing	CCS: PCF – Community Leases	1/08/2007	31/07/2022	500.00		Council	Continue
3338	Arthur Faulkner Reserve, Mt Roskill Tennis Club Incorporated	New Lease	To provide for and support the playing of tennis in the community	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases	17/05/2018	16/05/2022	1.00		Tenant	Continue

Community Leases Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
3793	Keith Hay Park - Eden Roskill District Cricket Club	New Lease	Provide facilities for cricket.	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases	24/09/2009	23/09/2024	250.00		Tenant	New
3798	Puketepapa Local Board Community Leases FY2025/2026	Winstone Park Tennis Club Incorporated, Waiata Epsom Tennis, Whenua Warrior Charitable Trust, Winstone Tennis Club	To develop a sense of belonging and engagement with the community.	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases						Continue
4200	Puketāpapa Local Board Community Leases FY2026/2027 Work Programme	Playcentre Aotearoa Hillsborough ; Auckland VHF Group Inc	To develop a sense of belonging and engagement with the community	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases						New
4201	Newsome Park:Fairholme Tennis Club Incorporated	New lease	Provides clubrooms and playing facilities that promote tennis.	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases	1/03/2010	28/02/2025	500.00	0.00	Council	New

Community Leases Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	WP Planning Status
4202	Three Kings Reserve:New Zealand Kannada Koota Incorporated	New lease	A community services premises for the local community	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases	1/04/2010	31/03/2025	500.00	0.00	Council	New
4203	Auckland Kindergarten Association:Lynfield, Roskill South, Akarana, Hillsborough	Renewal of lease	To provide facilities for playcentre/childcare/ kindergarten	At lease expiry/renewal	2023PKTPP3 - Our community	2023PKTPP3.1 - Our investment in parks, facilities and programmes is focussed on growing neighbourhoods, with a focus on Wesley, Waikōwhai and Three Kings suburbs	CCS: PCF – Community Leases	1/04/2015	31/03/2035	250.00	0.00	Tenant	New

Infrastructure and Environmental Services Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
601	EcoNeighbourhoods Puketāpapa	Continue delivery of existing EcoNeighbourhoods project from 2023/2024 to 2024/2025. EcoNeighbourhood groups comprise six or more neighbours from different households with the objective of adopting sustainable, low carbon practices and increasing resilience within their homes, lifestyles, and neighbourhoods. Each group decides the sustainable living activities they will undertake, and a project facilitator supports them to act. Examples of group activities that can be supported include sustainable local food production, street orchards, food swapping, rainwater collection, composting, recycling and upcycling, electric vehicle promotion, bike parking projects, tree planting, pest trapping and weed control. Groups receive up to 12 hours of facilitator support and up to \$1,000 worth of incentives, discounts and training.	Groups will receive up to 12 hours of facilitation support and up to \$1,000 worth of incentives, discounts and training to support behaviour change, undertaking a minimum of two activities per year. Other benefits include more connected and resilient neighbourhoods with low carbon champions and increased ability for residents to live more sustainable low carbon lifestyles through reducing energy demand, reducing waste, trying out sustainable transport options, increasing local food production and consumption, improving biodiversity and reducing pests, and talking about climate change, thus reducing carbon emissions.	No further decisions anticipated	2023PKTPP2 - Our environment	2023PKTPP2.3 - People live more environment and climate friendly and healthy lifestyles	I&ES: Environmental Services – Sustainability Initiatives	2021/2022; #2022/2023; #2023/2024	LDI: Opex	32,000	Continue
603	Climate Action Activator Puketāpapa	The Puketāpapa Activator delivers a work programme reflecting the climate action priorities of the local Puketāpapa 'Becoming a Low Carbon Community Action Plan'. Their role is to amplify local climate action and enable community initiatives that contribute to this. The activator work programme sets out detailed action. In 2024/2025, this work will continue to have a strong focus on transport, low carbon local journeys to respond to the increased housing density coming to the local board area.	Growing and amplifying climate action in the community. Supports building community understanding of the climate crisis. The program can be adapted to local needs and able to reach diverse communities. Community groups and businesses are supported to take climate action. Actions within the local board's climate action plan are implemented. More sustainability events in the local board area.	No further decisions anticipated	2023PKTPP2 - Our environment	2023PKTPP2.3 - People live more environment and climate friendly and healthy lifestyles	I&ES: Environmental Services – Sustainability Initiatives	2021/2022; #2022/2023; #2023/2024	LDI: Opex	40,000	Continue

Infrastructure and Environmental Services Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
865	Manukau Harbour Forum - Puketāpapa	Continuing to support the operation of the Manukau Harbour Forum. Local board funding in 2024/2025 will contribute towards the part-time coordinator to assist with the delivery of the forum's goals, a three-day youth sustainability wānanga for up to 50 youth to develop leadership skills, sustainability knowledge, and collaborative action projects, and the continuing with the roll-out of the forum's communications plan, including extending community engagement work to a possible larger event if budget is approved.	The coordinator will continue to support the advocacy of the Forum's aspirations for the Manukau Harbour and work in delivery and evolving the communications plan, with focus on MHF purpose being shared and understood and developing more community connection to the tributaries leading to the harbour itself. Opportunities to support and advise on awa restoration will be uncovered in engagement interaction and worked thru to support groups as is possible within the role. The youth leadership wānanga will raise awareness of the harbour among youth, connecting them with initiatives that align with the forum's objectives to improve water quality, biodiversity, reduce waste and enhance local areas. The wānanga will be delivered in partnership with mana whenua from Makaurau Marae and will involve their rangatahi. The communications plan will support the role of the Forum to advocate for improving the health of the harbour and to raise awareness of the issues and initiatives relating to the harbour.	Members of the Manukau Harbour Forum will consider project proposals for delivery as part of the 2024/2025 work programme early in quarter one.	2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	I&ES: Healthy Waters	2021/2022; #2022/2023; #2023/2024; #2024/2025	LDI: Opex	11,000	Continue
3036	Te Auaunga / Oakley Creek Buffers Puketāpapa	For 2024/25 this project will continue to support private landowners living next to high-value parks and reserves to control invasive weeds. The project will continue with private properties adjoining Oakley Creek and may expand outwards to properties that have not been visited. The aim is to reduce weed densities on private properties and create a buffer to protect high-value parks and reserves from continued weed invasion. The project scope will include: <ul style="list-style-type: none"> Identify key buffer areas around Oakley Creek. Identify target weed species to be included for control. Liaise with owners/occupiers and undertake weed control with permission from the landowner Provide advice and support for landowners and occupiers If budget permits, identify additional areas adjoining other high-value parks and reserves to be included in the buffer project. Funding is also provided by the Albert-Eden and Whau Local Boards.	People and groups taking action to protect their local native biodiversity – controlling pest animals and weeds Local native ecosystems protected and enhanced – providing safe refuge for native wildlife People encouraged to work together and connect with nature Improving the health of waterways by removing exotic pest plants and therefore protecting threatened species that reside in and around the stream. People enjoying public spaces due to enhanced environmental and ecological values. People more engaged and partnering with Council to protect biodiversity.	No further decisions anticipated	2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	I&ES: Environmental Services – Natural Environment Delivery	2022/2023; #2023/2024; #2024/2025	LDI: Opex	10,000	Continue

Infrastructure and Environmental Services Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
3511	Manukau Foreshore Herpetofauna Survey Year 3	<p>The aim of this project is to further investigate the existing herpetofauna values along the Manukau foreshore in Puketāpapa. This will include setting out survey devices and spotlighting for nocturnal species.</p> <p>For the final year of 2024/2025, the project will head westwards to survey Wattle Bay and Manukau Domain as top priority, and other minor reserves if budget allows.</p> <p>This would enable us to complete a survey of all the reserves in the Manukau Foreshore area from Wattle Bay to Wairaki Stream Reserve.</p> <p>Results from year one of this survey show that both copper and ornate skink have been recorded in Belfast and Hillsborough Reserve. These sightings suggest that both species and perhaps others will exist throughout the Manukau foreshore reserve network.</p> <p>Local volunteers will be given opportunities to participate in the surveys and gain new skills.</p>	<p>Knowledge of native biodiversity improved and therefore providing information on best practice to protect local biodiversity.</p> <p>Locals become more encouraged and engaged to protect biodiversity in their own area.</p>	No further decisions	2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	I&ES: Environmental Services – Natural Environment Delivery	2022/2023; #2023/2024; #2024/2025	LDI: Opex	35,000	Continue
4090	Responsible Pet Ownership - SPCA cat desexing and microchipping programme Puketāpapa	<p>There is a significant stray cat population in Auckland. This is mostly due to people not being able to afford to desex their cats leading to unwanted kittens, which is why cat density is correlated with poverty.</p> <p>An adult female cat with a 12-15 year lifespan can have up to 96-120 kittens in her lifetime. Desexing of a single cat has huge and exponential benefits that are difficult to see but important to the protection of native ecosystems.</p> <p>This will be a co-branded programme between the SPCA and the Puketāpapa Local Board with marketing material in multiple languages. It will support pet owners living in areas of ecological significance to desex and microchip their cats.</p> <p>Approximately 80 cats will be desexed and microchipped for every \$10,000 of local board investment. This programme will also lead on to other responsible pet ownership initiatives that will be available in successive years.</p>	<p>The benefits of this programme include:</p> <ul style="list-style-type: none"> •ā reduction of impacts on the native biodiversity and ecosystems. This includes marine biodiversity, as cats are known to spread the toxoplasmosis virus to Maui dolphins. •ān increase in animal welfare (less feral cat colonies) •rēduced nuisance to the community •rēduced human health risk (cats known to spread the toxoplasmosis virus to humans) •sūport to those in lower socio-economic areas who are unable to afford costs of desexing and microchipping 		2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	I&ES: Environmental Services – Natural Environment Delivery	2024/2025	LDI: Opex	10,000	New
4095	Wairaki Awa Enhancement	<p>This project will work with local community groups alongside the contractor/s to enhance native flora and fauna. Enhancing native biodiversity and habitat. Including locating inanga spawning sites to restore and protect with native planting and pest control. Moving forward into further riparian margin rehabilitation as the project progresses.</p>	<p>This programme will ensure the protection and enhancement of inanga spawning habitat and will enable further monitoring data to be contributed towards the regional inanga project. The community and schools will be educated on the importance of protecting inanga habitat. Riparian planting enhances waterway health and protects biodiversity within streams.</p>		2023PKTPP2 - Our environment	2023PKTPP2.1 - Improve the mauri of awa, the harbour, open spaces and ngāhere of Puketāpapa	I&ES: Healthy Waters	2024/2025	LDI: Opex	17,000	New

Plans and Places Work Programme 2024/2025 - Puketāpapa Local Board

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	LB Plan Objective	Lead Dept/Unit or CCO	Delivery Year(s)	Budget Source	2024/2025	WP Planning Status
1296	An integrated area plan for the Mt Roskill redevelopment area, which is part of part of the Albert-Eden and Puketāpapa local board areas.	Undertake an integrated area plan for part of the Albert-Eden and Puketāpapa local board areas. It involves working closely with the Albert-Eden and Puketāpapa Local Boards, the community, mana whenua and Kāinga Ora to develop an Integrated Area Plan for part of the Albert-Eden and Puketāpapa local board areas. This work will build on the spatial delivery strategy which has been undertaken by the Kāinga Ora in these local board areas. The following will be undertaken during the financial year 2022/2023: <ul style="list-style-type: none"> •completing the final (web) version of the integrated area plan •developing an implementation plan for the integrated area plan 	The purpose of this work item is for the council to capitalise on the transformational changes resulting from the Auckland Housing Programme insofar as it relates to parts of the Albert-Eden and Puketāpapa local board areas.		2020PKTPP4 - Well-planned neighbourhoods and vibrant public spaces	2020PKTPP4.2 - Neighbourhoods are well designed and interconnected with healthy and affordable homes	CPO: Plans and Places	2021/2022	Regional	0	-

2023/2024 Puketapapa Local Grants Round Two Applications Summary

Contents

The Air Training Corps Association of New Zealand.....	2
Asthma New Zealand Incorporated.....	6
Roskill Together Trust.....	12
Dance & Arts Therapy NZ.....	16
Bhartiya Samaj Charitable Trust.....	22
Roopa Aur Aap Charitable Trust.....	27
Kuldeep Singh.....	32
Roskill Together Trust.....	37
New Zealand Business Association Incorporated.....	41
Sustain & Enable Limited.....	46
Auckland United Football Club.....	51
Puketapapa Roskill Sports Incorporated.....	54
St Johns Presbyterian Church.....	56
No.3 Roskill Theatre.....	60
Waikowhai Community Trust.....	64
Auckland Deaf Society Inc.....	67
SparkleventsNZ Ltd.....	71
New Zealand Nejashi Trust Incorporated.....	74
Action Education Incorporated.....	78
Auckland Somali Community Association Incorporated.....	84
Roskill Together Trust.....	88
New Zealand Ethnic Women Incorporated.....	92
Catalyse Network.....	96
New Zealand Islamic Cultural Trust.....	100
The UMMA Trust.....	105

The Air Training Corps Association of New Zealand

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Sport and recreation
----------------------	---	------------------------	----------------------

Project: Outdoor Equipment Renewal

Location:	202 Hillsborough Road, Hillsborough, Auckland.		
Summary:	The Squadron would like to purchase additional camping equipment. This is to replace and upgrade our current equipment with better quality items that will be more fit for purpose. This equipment is expensive to purchase, with many of our families not being able to outlay the initial costs. If the Squadron was to own, we can lend it to the cadets who can all experience and attend the same activities.		
Expertise:	Each year we have between 120-150 youth that are enrolled with our SQN. The training we offer doesn't only provide them with an insight into military life, training into theory and practical aviation (including then flying an aircraft in their first year training), bush craft skills and military history. It also provides each individual life skills that goes on to serve them and the community in their chosen career. These skills include self confidence, personal bearing (how to conduct themselves in a professional manner, including ironing) and self respect. They also live the organisations values of Discipline, Integrity, Respect and Loyalty. This makes them well respected citizens of the community and in turn serves it.		
Dates:	10/06/2024 - 30/06/2024		
People reached:	140		
% of participants from Local Board	80%		
Promotion:	Facebook, Squadron Website, Instagram		

Community benefits

Identified community outcomes:

The benefit to our Squadron and the community is being able to offer and take our youth on unique opportunities into the bushcraft environment. By being able to take our youth on multi day tramps will provide them exposure to remote operations such as navigation using maps and compasses, cooking without the use of kitchen, having to carry everything you need for 3-4 days, survival skills, off the grid operations. All of these outcomes for our youth is providing the community with youth that have been exposed to the above skills, plus leadership and well rounded individuals. The community can access our project by viewing our social media channels and seeing our unique bushcraft opportunities, the camping and tramping that we offer. We will see a much higher completion rate of the duke of Edinburgh requirements.

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

This equipment will be used to assist and encourage kids to get out into the community and experience the outdoors. This will also give the cadets the ability to learn new skills which align with the Squadrons focus - comradeship, courage, commitment, leadership and integrity. Some of these skills include bushcraft, navigation, outdoor survival skills (cooking and shelter), all of which can

lead to greater opportunities such as the Duke of Edinburgh award and other courses offered by Cadet Forces.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: • NA

Accessible to people with disabilities Yes - We cater for a wide range of disabilities and accommodate people where we can. There are multiple areas and activities the Squadron does, which provides variety for those who are restricted in some areas.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages

Our Squadron follows the environmental care code which forms the guidelines on how to conduct yourself and activities in the bush, and this is always taught to our cadets during these activities.

PROTECT PLANTS AND ANIMALS

Treat New Zealand's forests and birds with respect. They are unique and often rare.

REMOVE RUBBISH

Litter is unattractive and can increase vermin and disease. Plan your visits to reduce rubbish, and CARRY OUT WHAT YOU CARRY IN.

BURY TOILET WASTE

In areas without toilet facilities, bury your toilet waste in a shallow hole well away from waterways, tracks, campsites and huts.

KEEP STREAMS AND LAKES CLEAN

When cleaning and washing, take the water and wash well away from the water source. Because soaps and detergents are harmful to water-life, drain used water into the soil to allow it to be filtered. If you suspect the water may be contaminated, either boil it for at least 3 minutes, or filter it, or chemically treat it.

ENJOY YOUR VISIT

Enjoy your outdoor experience. Take a last look before leaving an area: will the next visitor know that you have been there?

KEEP TO THE TRACK

By keeping to the track, where one exists, you lessen the chance of damaging fragile plants.

CONSIDER OTHERS

People visit the back country and rural areas for many reasons. Be considerate of other visitors who also have a right to enjoy the natural environment.

TAKE CARE WITH FIRES

Portable fuel stoves are less harmful to the environment and are more efficient than fires. If you do use a fire, keep it small, use only dead wood and make sure it is extinguished by dousing it with water and checking the ashes

before leaving.

RESPECT OUR CULTURAL HERITAGE

Many places in New Zealand have a spiritual and historical significance.

Treat these places with consideration and respect.

Does your project support any genders, ages or ethnicities specifically?

The Squadron is currently very diverse, comprising an average of 140 youth starting from the age of 13, and representing over 21 ethnicities & cultures, all genders including a number of gender diverse youth which is reflective of the cosmopolitan nature of Auckland itself.

Financial information

Amount requested: \$5000.00

Requesting grant for: Part funding to cover the shortfall.

If part funded, how would you make up the difference:

Purchase a reduced amount to equipment or ask for further funding from other sources.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5647.29	\$0.00	\$0.00	\$647.00

Expenditure item	Amount	Amount requested from Local Board
Jet Boils	\$1657.29	\$1400.00
Tents	\$3990.00	\$3600.00

Income description	Amount
0	\$0.00

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
15	40

Additional information to support the application:	A recent report completed by Impact Lab, found that cadets 'improved their mental and physical wellbeing, academic achievement and specialised skillsets whilst reducing addiction, offending and risky behaviour. 'The structure of the programme supports members to grow
---	---

into competent young people and adults.

The report calculated the Social Value of NZCF which is the social impact in \$ terms that a programme achieves for participants. For the branches of NZCF this was calculated for every \$1 spent on the cadet programme the social return was \$2.10, calculated as positive benefits for the cadet and avoided costs to government.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-202	Outdoor Equipment Renewal 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
QR2415-104	Weighted Vests 2023/2024 Puketapapa Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2315-107	Photocopier Lease 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2301-216	Student Workplace First Aid 2022/2023 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
ASF2201-108	2022 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$3,000.00
QR2101-321	Purchase of Gazebos 2020/2021 Albert Eden Quick Response Round Three - Project in progress	Approved \$1,500.00
ASF210101	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$2,000.00
QR2101-218	Excercise Finale 2020/2021 Albert Eden Quick Response Round Two - Declined	Declined \$0.00
ASF2001-18	2020 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$2,000.00

Asthma New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Respiratory Health resource carry-bags & Volunteer uniforms for Asthma Volunteers

Location:	Puketāpapa Local area		
Summary:	We request funding towards Volunteer uniforms for our Asthma Volunteers who are working side by side with Asthma New Zealand and Asthma Health resource carry bags for Mobile Asthma Nurse Educators so they can continue providing free education and support to people with asthma & other respiratory disease in the community. Our Mobile Asthma Nurse Educators home visits or school visits with all the resources and patients notes, files, spacers, peak flows, education tools (such as airway props, demo devices etc).		
Expertise:	Our free service was valued for the last 52 years. We see an increase in self-referrals, i.e. patients contact us directly for education, training and support - as has been the case over the last 2-years. Schools have been asking us to increase the number of days we are visiting as they see a significant improvement in the way in which students manage their asthma after they have connected with a Nurse Educator. Asthma NZ receive hundreds of support messages/emails/letters from patients, Healthcare providers, schools and community groups acknowledging the value of our services.		
Dates:	03/06/2024 - 31/07/2024		
People reached:	10,000		
% of participants from Local Board	40%		
Promotion:	We acknowledge Auckland local board in our web site(www.athma.org.nz) which we created our website to link with Auckland council web site. We acknowledge the Council in our Annual report as well.		

Community benefits

Identified community outcomes:

The key benefit and outcome of the programme will be the significant improvement of the quality of life for people living with asthma & COPD. By making Asthma NZ accessible we will reduce the healthcare inequalities with the following benefits: Increased awareness and improved Health Literacy Enhanced access to healthcare Adding Asthma NZ to a stronger support network for the community Establishing preventative measures which will help keep the community out of hospital. Improved community engagement by involving the Maori and Pacifica medical practices with asthma NZ. By working closely with families, our nurse educators bridge this knowledge gap, helping them to understand their respiratory system in a way that resonates with them. We work at their pace and help them understand how modern medicine supports traditional philosophies. By increasing their health literacy we give them life-long skills to more effectively self-manage their health. . Patients with asthma or COPD who are supported by a collaborative Asthma Nurse Educator team do experience better health outcomes. Regular follow-up of all patients with asthma/COPD ensures that Māori and Pacific patients are receiving appropriate treatment and that any gaps in care can be rapidly redressed.

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

Asthma NZ through education, training & support keep 87% of our patients out of hospital. We know that with knowledge comes power—the power to manage one's health effectively gives a level of self worth and confidence that extends into all areas of life. Health literacy remains alarmingly low, 80% of Maori and 90% of Pacifica are unable to find, interpret and use health services to make effective decisions for their health & well-being. We know this because Maori & Pacifica are 3 times more likely to be hospitalised for asthma. By working closely with families, our nurse educators bridge this knowledge gap, helping them to understand their respiratory system in a way that resonates with them. We work at their pace and help them understand how modern medicine supports traditional philosophies. By increasing their health literacy we give them life-long skills to more effectively self-manage their health. Asthma isn't just a physical condition; it extends into every aspect of life. It impacts the ability to have restful sleep, to concentrate, learn and process information. It impacts energy levels and makes physical activity less enjoyable. It impacts mental health and can drive social withdrawal. It can even impact a person's ability to sing – a significant part of Maori and Pacific culture. When Maori and Pacific understand health as it relates to them, Asthma NZ see a real shift in willingness to comply with action plans and self-manage. Our service is a reflection of community support (Hāpori awahina). We support positive activities that improve overall well-being and bring communities together. By helping people develop health knowledge & skills, we aim to create confidence and a sense of pride in the community.

Collaborating organisation/individual	Role
World Asthma/ COPD day events	Asthma and COPD Awareness in the community
Rest Homes & Retirement Village residence	Rest Home Staff & Residence who need education & support
Medical Centres & Hospitals	Clients who need Education & Support
Schools	Students with asthma
Community Groups	People with respiratory disease

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Māori and Pacific peoples in New Zealand are disproportionately affected by asthma & COPD, but the level of care they receive does not match this morbidity. Education help to reduce disparities and needs to be an ongoing component of asthma & COPD care. To be effective, asthma/COPD education needs to be matched to the stage of health literacy of the patient and their whānau. Patients with asthma or COPD who are supported by a collaborative Asthma Nurse Educator team do experience better health outcomes. Regular follow-up of all patients with asthma/COPD ensures that Māori and Pacific patients are receiving appropriate treatment and that any gaps in care can be rapidly redressed.

Accessible to people with disabilities

Yes - Our Mobile Nurse Educators home Visits to people with disabilities to provide free education & support. Our clients truly appreciate the convenience of receiving the education & support at their homes allowing them to involve their family whanau and support net-work. Our clients especially those with poor mobility, as it allows them the convenience of being able stay their familiar environment and same time get the help they need. Our Mobile Nurse Educators also can assess the clients living condition and make suitable suggestions and adjustments. They provide free

information, education & support to people with Asthma & other respiratory diseases in order that they might lead as normal lifestyle as possible.

Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

COPD is a preventable and treatable condition. COPD directly related to prevalence of tobacco smoking. When one person has symptoms of COPD, lung damage already occurred. This damage cannot be reversed, but can be substantially slowed through smoking cessation and prevention of exacerbation. Raising community awareness and providing community based resources and help and support for the diagnosis and management are important strategies in combating COPD. Our Asthma Nurse Educators home visits involving family members play an important role in motivating a person with COPD to remain complaint with their rehabilitation programme and specially stop smoking. The prevalence of Exercise Induced Asthma (AEI) has increase over the last decades especially amongst elite endurance athletics. . Here at Asthma New Zealand we know how isolating COPD can make people feel and our COPD exercise and support group is there to help people connect with each other and build friendships and support. Exercise is actually imperative for people who suffer from COPD. Those who exercise regularly have better breathing, fewer symptoms and a better quality of life. Our Asthma Nurse Educators understand the importance of this and they offer free exercise and support group run by an exercise instructor which the people with COPD (COPD support Group) are attend. Smoking cessation will improve the health of the lungs and slow down the progression of COPD. If the people with COPD continue to smoke their symptoms will progress far more quickly. If they need help with quitting, our Asthma Nurse Educators help them. Unfortunately, there is no cure for COPD as the damage to lungs cannot be reversed. It is a progressive illness, meaning that the symptoms are likely to worsen over time. However, cessation of smoking and doing all the exercise & medications to look after the lungs will work towards slowing down this progression and improve quality of life of the people with the respiratory condition

Does your project support any genders, ages or ethnicities specifically?

This free service is for any one with respiratory condition. Chronic and serious respiratory illnesses such as Asthma & Chronic Obstructive Pulmonary Disease (COPD) continue to make a substantial contribution to New Zealand's health burden. Respiratory diagnoses account for 1 in 8 of all overnight hospitalizations in New Zealand. The people with respiratory diseases have to undertake to live with one or more chronic conditions. These tasks include having the confidence to deal with medical management, role management and emotional management of their conditions.

Financial information

Amount requested: **\$2300.00**

Requesting grant for: Purchasing the Respiratory Health resource carry-bags & Volunteer uniforms

If part funded, how would you make up the difference:

Yes, we still will go ahead with this project. We will continue with our ongoing-fundraising activities, including trust application to get these resources to our Volunteers, Even they though they are not in the spotlight, our volunteers are the backbone of all our respiratory-events. Our Volunteers & the Nurse Educators have been with the Auckland community for the last 52 years helping the community to breathe easy. With our support, nearly 87% of patients from Auckland stay out of hospital. What we do works. But to make a real difference, we need to scale our efforts and reach more people.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2390.00	\$0.00	\$0.00	\$90.00

Expenditure item	Amount	Amount requested from Local Board
Volunteer uniforms	\$1400.00	\$1400.00
Respiratory Health resource carry-bags	\$990.00	\$990.00

Income description	Amount
0	\$\$

Other funding sources	Amount	Current Status
NA	\$\$	

Donated materials	Amount
NA	\$\$

Total number of volunteers	Total number of volunteer hours
NA	

Additional information to support the application:	Strong communities only exist when those within are healthy and have the ability to engage with society in the ways in which they value. Attendance at school, energy to play sport, health to get to work and well-being to attend community services such as church, give people a sense of well-being and confidence. Children with poorly managed asthma fall behind in each year that they are at school due to absenteeism and poor attention. 60% of people with poorly managed asthma stop all physical activity.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2414-231	Provide free Asthma-tests and distribution of respiratory-devices to the community 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
QR2401-206	Provide Free Asthma-Test and distribution of respiratory-devices to the community 2023/2024 Albert-Eden Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2409-208	Free Respiratory diagnosis (Spirometry testing) to the Māngere-Otāhuhu community 2023/2024 Māngere-Otāhuhu Local Grants, Round Two - GA Assessment completed	Undecided \$0.00

LG2415-203	Respiratory Health resource carry-bags & Volunteer uniforms for Asthma Volunteers 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
QR2413-208	Free-distribution of Spacers & Asthma-Emergency-information Banner Pens to the community 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round Two - Project in progress	Approved \$2,000.00
LG2410-302	Free-distribution of Spacers & Asthma/Respiratory-Disease educational Pamphlets to the community 2023/2024 Manurewa Local Grants Round Three - GA Assessment completed	Undecided \$0.00
QR2420-123	Asthma resource carry bags for Mobile-Asthma-Nurse-Educators 2023/2024 Waitemata Quick Response Grant, Round One - Declined	Declined \$0.00
QR2414-113	Education/Support & distribution of Asthma-Emergency-Banner Pens to the Papakura community 2023/2024 Papakura Small Grants Round One (Small) - Declined	Declined \$0.00
MB2324-132	Providing free Education & Support to people with Asthma/COPD 2023/2024 Multi-board Local Grants Round One - Grants Advisor Assessment completed	Declined \$0.00
LG2401-109	Distribution-of Spacers & information-brochures to-people with respiratory-disease in the-community 2023/2024 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2410-105	Free distribution of resources/equipment to people with respiratory disease 2023/2024 Manurewa Local Grants Round One - Project in progress	Approved \$1,000.00
QR2313-248	Free spacer distribution to people with Respiratory-Disease in Ōtara-Papatoetoe community 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2321-216	Free spacer distribution to people with Respiratory-Disease in Whau community 2022/2023 Whau Quick Response Round Two - Acquitted	Approved \$500.00
QR2319-221	Facilitate West Auckland COPD Support Group & free spacer distribution 2022/2023 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$500.00
LG2315-208	Provide free Education/Support to people with Asthma/COPD in the community 2022/2023 Puketāpapa Local Grant Round Two - Acquitted	Approved \$868.00
LG2301-242	Free Education/Support to people with Asthma/COPD in the community 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
ASF2301-106	20223 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$10,000.00
LG2308-216	Free distribution of Spacers & Asthma-Emergency-Banner Pen to the community 2022/2023 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
QR2301-208	Free distribution of Spacers/Asthma Emergency information to the community 2022/2023 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2314-103	Free distribution of Asthma-Emergency-Banner Pen to the community & Schools 2022/2023 Papakura Small Grants Round One - Acquitted	Approved \$1,000.00
LG2309-102	Free distribution of Asthma-Emergency-information fridge Magnets to the community 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$1,898.00
LG2311-107	Facilitate Central/South Auckland Chronic-Obstructive-Pulmonary-Disease (COPD) Support Group 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
QR2321-101	To-Provide Education/Support & distribution of Asthma-Emergency-Banner Pen to the community 2022/2023 Whau Quick Response Round One - Acquitted	Approved \$1,000.00
QR2220-208	Free distribution of spacers to people with Asthma/COPD in-the community 2021/2022 Waitemata Quick Response Grant, Round Two - Project in progress	Approved \$1,500.00
LG2213-227	3+Home-visit-Project: Free Education & Support to people with Asthma/COPD 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG2221-2208	3+ Home Visit project 2021/2022 Whau Local Grants, Round Two - Declined	Declined \$0.00

ASF2201-106	2022 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$13,862.00
LG2210-220	Free-distribution-Expiratory-Muscle-Strength- Device to older-people with COPD in the community. 2021/2022 Manurewa Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2205-129	Asthma & Chronic-Obstructive-Pulmonary-Disease (COPD) Awareness in the Community 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	Approved \$1,000.00
LG2201-07	Education & Support to Chronic-Obstructive-Pulmonary-Disease Support Groups & older-adults in-the-community 2021/2022 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2209-107	Provide free-Smoking-Cessation for Clients with Asthma/COPD in the community 2021/2022 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2211-105	“My Health, My Voice” Youth Programme 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
QR2119-201	Older adults with Chronic-Obstructive-Pulmonary-Disease support group Hall hire 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR2121-303	Facilitate West Auckland Chronic-Obstructive-Pulmonary-Disease (COPD) Support Group 2020/2021 Whau Quick Response Round Three - Acquitted	Approved \$1,000.00
QR2115-102	Free Education & Support to people with Asthma & COPD 2020/2021 Puketāpapa Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2110-402	Mobile Asthma Nurse Educators free home visits to the community 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
ASF210109	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$12,000.00
LG2101-101	Free Distribution of Nebulisers & Education/Support to people with COPD 2020/2021 Albert Eden Local Grant Round One - Acquitted	Approved \$1,360.00

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Water & fruits will be sourced via donation from Local Businesses. The event is to encourage healthy lifestyle.

Does your project support any genders, ages or ethnicities specifically?

Overall Local community.

Financial information

Amount requested: \$5000.00

Requesting grant for: Purchase of equipment and marketing costs

If part funded, how would you make up the difference:

We will still go ahead with the event although would need to make do with the old bibs. Thus far we have had to scramble and ask various individuals for equipment, hi vis vests, etc. Given this event has been going on since 2019 and we wish to promote it more on a wider scale thus assistance is sought. We do want to make this into a bigger event and provide a fun day for the community.

Cost of participation: No - its a free community event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3185.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Flyers	\$220.00	\$220.00
First Aid Kit	\$80.00	\$80.00
Megaphone	\$100.00	\$100.00
Walkie Talkie	\$320.00	\$320.00
Hi Vis Jackets	\$180.00	\$180.00
Digital Timer	\$280.00	\$280.00
Signage	\$115.00	\$115.00
Bibs for runners	\$450.00	\$450.00
Duffle Bag	\$150.00	\$150.00
Uniform	\$600.00	\$600.00

Folding Table & Chairs	\$260.00	\$260.00
Core Flutes	\$130.00	\$130.00
Admin Fee	\$300.00	\$300.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
Fruits and Water	\$500.00

Total number of volunteers	Total number of volunteer hours
15	100

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2411-228	Maungakiekie-Tamaki EcoConscious Accelerator 2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-228	Celebrating the International Day of Older Persons 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-212	Mount Roskill/Puketapapa Seniors' Groups 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-204	Roskill Fun Run 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2401-235	Albert Eden EcoConscious Accelerator 2023/2024 Albert Eden Local Grant Round Two - Submitted	Undecided \$0.00
LFHW202427	All Food All In (EcoPlay Challenge) Love Food Hate Waste Fund 2024 - Awaiting signed funding agreement	Approved \$0.00
CCS24_2_017	Creating storybook and short documentaries celebrating 50 years of serving tamariki and whānau in Roskill Kindergarten Creative Communities Scheme 2023/24 round 2 - Central & Gulf 24_2	Declined \$0.00
ACG-R4007	Albert-Eden and Puketāpapa Eco Festival 2023/2024 Auckland Climate Grant Response Round One - Assessment	Approved \$10,000.00
ACG-R4053	EcoConscious&More 2023/2024 Auckland Climate Grant Response Round One - Assessment	Declined \$0.00
ACG-R4030	Do Good Feel Good in Puketāpapa Mt Roskill Community Challenge 2023/2024 Auckland Climate Grant Response Round One - Assessment	Approved \$8,000.00
LG2415-117	EcoConscious Accelerator 2023/2024 Puketāpapa Local Grant Round One - Accountability overdue	Approved \$5,000.00
LG2401-108	Albert-Eden and Puketāpapa Eco Festival 2023/2024 Albert Eden Local Grant Round One - Project in progress	Approved \$8,000.00
LG2415-110	Albert-Eden and Puketāpapa Eco Festival	Approved

	2023/2024 Puketāpapa Local Grant Round One - Project in progress	\$10,000.00
LG2415-108	Puketāpapa Local Board Children's Panel 2023/2024 Puketāpapa Local Grant Round One - Declined	Declined \$0.00
LG2420-123	Waitematā Local Eco Festival 2023/2024 Waitematā Local Grants, Round One - Grant not uplifted	Approved \$5,000.00
QR2315-112	Mount Roskill/Puketapapa Seniors' Groups 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2315-104	Roskill Chinese Group 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
ACG-R281	Electric Van Feasibility Puketapapa 2022/2023 Auckland Climate Grant: Response Round Two - Declined	Declined \$0.00
LG2315-222	Lynfield Community Day Out 2022/2023 Puketāpapa Local Grant Round Two - Project in progress	Approved \$5,000.00
PKTSRG-05	2022/2023 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Undecided \$0.00
ACG-R1057	Do Good Feel Good Community Challenge in Puketāpapa/ Mt Roskill 2022/2023 Auckland Climate Grant: Response Round One - Review project report	Approved \$7,000.00
ACG-R1014	Community Transport (plug in hybrid or electric vehicle)Feasibility Study 2022/2023 Auckland Climate Grant: Response Round One - Declined	Declined \$0.00
LG2215-212	Moth Plant Poster Project 2021/2022 Puketepapa Local Grant Round Two - Acquitted	Approved \$4,700.00
LG2215-205	Co-designed new clocktower Mount Roskill sign 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$3,277.50
QR2115-111	Community Hub Needs Assessment 2020/2021 Puketāpapa Quick Response, Round One - Declined	Declined \$0.00
PKTSRG2122-05	2021/2022 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Approved \$0.00
LG2115-210	Lynfield Spring Event or Lynfield Christmas Festival depending on Covid 2020/2021 Puketepapa Local Grant Round Two - Acquitted	Approved \$5,000.00
PKTSRG2021-19	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Project in progress	Approved \$0.00

Dance & Arts Therapy NZ

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
----------------------	---	------------------------	------------------

Project: STARS Mt Albert and Dance 4 Us Mt Roskill

Location:	Mt Albert Community and Leisure Centre - YMCA North, 773 New North Road, Mt Albert, Auckland, New Zealand 1025 and Wesley Community Centre, 740 Sandringham Road Extension, Mt Roskill
Summary:	<p>Dance 4 Us Mt Roskill is a community-based dance movement therapy workshop which was specifically designed to be enjoyed by people with intellectual and/or physical disabilities. Our workshops invite active participation through dance and movement where participants get to explore their own unique talents, culture and creativity in a safe and accepting environment.</p> <p>STARS Mt Albert is where the child's specific goals are worked on, and parents have regular communication with the therapist. Sessions run for 60 minutes over 8 weeks of each school term and are tailored to young people with disabilities, which include: autism, ADHD, cerebral palsy, global development delays and brain trauma.</p>
Expertise:	<p>DTNZ has been running since 2010, gaining charitable trust status in 2013. Since then, DTNZ has been committed to being the nation's leading provider of dance and arts therapy. Together with their expert team of therapists they have expanded to offer dance movement therapy programmes in Hamilton, Christchurch, Whanganui, Wellington, and Dunedin.</p> <p>The therapy team is made up of qualified and highly experienced Dance Movement and Arts Therapists who have been rigorously trained here, in Aotearoa, or through reputable international organisations as well as therapists-in-training. DTNZ provides supervision to our therapists who facilitate clinical groups for therapist safety, and to ensure that child safety, cultural competency and inclusivity standards are being upheld to the highest degree.</p>
Dates:	01/07/2024 - 31/12/2024
People reached:	60
% of participants from Local Board	100%
Promotion:	We will publicly thank the local board on our Facebook page, in our termly newsletter and in our Annual Report. Any marketing collateral generated can also feature the logo.

Community benefits

Identified community outcomes:

STARS Mt Albert is a therapeutic creative dance / movement programme designed to support the development of young people on the Autism Spectrum, and with related disorders including Global Developmental Delays, ADHD, Anxiety, and Dyspraxia. Our therapy team works hard to create a non-judgmental space free of able-ism and prejudice to allow attendees to thrive. The key objectives are to celebrate and empower tamariki with disabilities, developing their social and communication skills, emotional intelligence and wellbeing, coordination and motor function, as well as increasing their participation at school and the community. Sessions are led by a team of facilitators and run weekly for eight weeks with six children each term.

The main priority of Dance 4 Us Mt Roskill would be to ensure that those with special needs and physical disabilities in our community feel embraced and valued. The sessions are geared to enhance the quality of life of our attendees, forming a community where attendees are valued and celebrated as they are, while they foster social relationships with one another. Our workshops invite active participation through dance and movement where participants get to explore their own unique talents, culture and creativity in a safe and accepting environment.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

The STARS Mt Albert group fosters a supportive community for youth on the autism spectrum and children with disabilities, providing them with a sense of belonging and authentic friendships. These groups serve as a shield against the marginalization commonly faced by these children in mainstream schools. Engaging with like-minded peers in a group setting safeguards them from exclusionary experiences. STARS aims to address the recognized community need for tamariki requiring support in social skills, emotional literacy, communication, coordination, and sensory integration. The advantages of this programme are extensive, offering attendees a creative and enjoyable outlet for self-expression, fostering self-esteem development, and significantly enhancing their ability to participate in school and family life.

Similarly, our Dance 4 Us Mt Roskill programme empowers adults with disabilities to cultivate relationships and share experiences through dance movement, benefiting both participants and their caregivers. In typical caregiver relationships, the focus is often on caregivers taking charge of tasks like cleaning faces or directing movements. Conversely, our groups prioritize clients' self-expression, promoting agency and autonomy. Caregivers are encouraged to listen and observe, allowing clients to determine how they want to move, instead of having their movements directed for them. By prioritizing individuality, our approach not only encourages social expression but also fosters a profound sense of inclusion.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - The main purpose of these programmes is to be accessible and supportive of people with disabilities. STARS has been developed with this target population in mind. Dance 4 Us caters to the unique needs of those with disabilities and special needs – these wonderful people are our focus. Accordingly, the project has been developed with specialised considerations taken into account including: sensory (light, volume of music, colours of props) and privacy (minimal visible distraction outside the room).

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes
Our programme is all about moving creatively together – we help clients feel happy and comfortable moving around (a by product of our programme is fitness!)

Does your project support any genders, ages or ethnicities specifically?

Dance 4 Us caters to the unique needs for adults with disabilities aged 15 and older with disabilities and special needs. STARS Pakuranga is aimed for young people with disabilities that are 15 and younger.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: A contribution towards facilitation, marketing, venue hire and programme coordination.

If part funded, how would you make up the difference:

We would need to request additional funding from current funders, or research and apply to new ones. We might also need to look at reducing the number of sessions we offer, or staffing provided.

Cost of participation: A term fee of \$195.65 excl. GST per person for STARS Mt Albert. Dance 4 Us Mt Roskill would be no charge to remain accessible.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20093.00	\$3975.00	\$9943.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Lead Facilitation & Mentoring	\$5300.00	\$5300.00
Equipment + Materials	\$1580.00	\$0.00
Programme Coordination -(3 hours per session @ \$40 per hour)	\$4080.00	\$1392.00
Client liaison - (3 hours per session @ \$37.50 per hour)	\$3825.00	\$0.00
Administration - \$500 per programme, per term	\$2000.00	\$0.00
Venue hire	\$1384.00	\$1384.00
Marketing fees	\$924.00	\$924.00
Marketing Direct Costs	\$1000.00	\$1000.00

Income description	Amount
Estimated Koha	\$150.00
Parent Contribution (\$191.25 per child per term, based on 5 clients)	\$3825.00

Other funding sources	Amount	Current Status
Creative Communities Central - allocated to programme	\$9943.00	Approved

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
5	34

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2411-216	Arts 4 Us Oranga, STARS and Dance 4 Us Onehunga 2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-207	STARS Mt Albert and Dance 4 Us Mt Roskill 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2407-222	STARS Pakuranga 2023/2024 Howick Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
CCS24_2_042	Dance 4 Us & Arts 4 Us West, STARS & Dance 4 Us North Shore Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$20,000.00
CCS24_2_029	STARS Pakuranga and Arts 4 Us South Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$18,000.00
CCS24_2_023	Dance 4 Us Onehunga, STARS Onehunga, STARS Mt Albert, Dance 4 Us Mt Roskill and Arts 4 Us Specialty Orakei Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$12,000.00
LG2411-154	Arts 4 Us Oranga, STARS and Dance 4 Us Onehunga 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Project in progress	Approved \$2,500.00
CCS24_1_143	STARS Pakuranga, Dance 4 Us Howick & Arts 4 Us South Creative Communities Scheme 24_1 - Paid	Approved \$20,000.00
CCS24_1_135	Dance 4 Us Onehunga, STARS Onehunga, STARS Mt Albert, Move It Oranga, Dance 4 Us Mt Roskill and Arts 4 Us Specialty Orakei Creative Communities Scheme 24_1 - Paid	Approved \$15,000.00
CCS24_1_121	Dance 4 Us & Arts 4 Us West, STARS & Dance 4 Us North Shore Creative Communities Scheme 24_1 - Paid	Approved \$20,000.00
LG2415-106	STARS Mt Albert and Dance 4 Us Mt Roskill 2023/2024 Puketāpapa Local Grant Round One - Project in progress	Approved \$3,584.16
LG2407-103	Dance 4 Us Howick & STARS Pakuranga 2023/2024 Howick Local Grants Round One - Declined	Declined \$0.00
LG2402-110	Dance 4 Us North Shore 2023/2024 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$500.00
LG2405-104	Dance 4 Us West, Outreach in St Leonard's School 2023/2024 Henderson-Massey Local Grants Round One - Project in progress	Approved \$1,500.00
LG2412-101	Arts 4 Us Specialty Orakei 2023/2024 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
MB2324-105	Dance 4 Us West, Outreach in St Leonard's School 2023/2024 Multi-board Local Grants Round One - Withdrawn	Withdrawn \$0.00
CCS_23_2157	Dance 4 Us & Arts 4 Us West, STARS & Dance 4 Us North Shore Creative Communities Scheme 2023_2 - Acquitted	Approved \$20,000.00
CCS_23_2098	STARS Pakuranga and Arts 4 Us South Creative Communities Scheme 2023_2 - Acquitted	Approved \$15,000.00
CCS_23_2096	STARS Mt Albert, Dance 4 Us Mt Roskill and Arts 4 Us Specialty Orakei Creative Communities Scheme 2023_2 - Acquitted	Approved \$13,000.00
CCS23_1093	Dance 4 Us West, Arts 4 Us West, STARS and Dance 4 Us North Shore Creative Communities Scheme CCS23_1 - Acquitted	Approved \$18,000.00
CCS23_1090	STARS Pakuranga and Arts 4 Us South Creative Communities Scheme CCS23_1 - Acquitted	Approved \$18,000.00
CCS23_1062	STARS Onehunga, Dance 4 Us Onehunga, Arts for Us Specialty Orakei Creative Communities Scheme CCS23_1 - Acquitted	Approved \$10,000.00
LG2307-115	STARS Pakuranga 2022/2023 Howick Local Grants Round One - Project in progress	Approved \$7,000.00
LG2311-121	Arts 4 Us Oranga, STARS and Dance 4 Us Onehunga 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	Approved \$2,500.00
LG2205-216	Dance 4 Us West 2021/2022 Henderson-Massey Local Grants Round Two - Acquitted	Approved \$4,000.00

LG2212-227	Arts 4 Us Specialty Orakei 2021/2022 Ōrākei Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG2211-330	Arts 4 Us Oranga, STARS and Dance 4 Us Onehunga 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2207-340	STARS Pakuranga 2021/2022 Howick Local Grants, Round Three - Acquitted	Approved \$6,000.00
LG2215-210	Dance 4 Us Mt Roskill 2021/2022 Puketepapa Local Grant Round Two - Acquitted	Approved \$3,700.00
CCS22_2_075	STARS Pakuranga, Arts 4 Us South & Oranga, Dance 4 Us Onehunga Creative Communities Scheme CCS22_2 - Acquitted	Approved \$12,000.00
CCS22_2_070	Dance 4 Us & Arts 4 Us West, STARS & Dance 4 Us North Shore Creative Communities Scheme CCS22_2 - Acquitted	Approved \$17,000.00
CCS22_2_062	STARS Mt Albert & Arts 4 Us Specialty Orakei Creative Communities Scheme CCS22_2 - Acquitted	Approved \$10,000.00
LG2207-207	STARS Pakuranga 2021/2022 Howick Local Grants, Round Two - Acquitted	Approved \$2,500.00
CCS22_1_053	Arts 4 Us and Dance 4 Us West, STARS and Dance 4 Us North Shore Creative Communities Scheme CCS22_1 - Acquitted	Approved \$16,000.00
CCS22_1_078	STARS Pakuranga and Arts 4 Us South Creative Communities Scheme CCS22_1 - Acquitted	Approved \$12,000.00
CCS22_1_077	STARS Onehunga, STARS Mt Albert, and Arts 4 Us Oranga Creative Communities Scheme CCS22_1 - Acquitted	Approved \$10,417.00
LG2215-104	Dance 4 Us Mt Roskill 2021/2022 Puketepapa Local Grant Round One - Project in progress	Approved \$3,000.00
LG2211-133	Arts 4 Us Oranga, STARS and Dance 4 Us Onehunga 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	Approved \$3,000.00
LG2110-434	Arts 4 Us and Dance 4 Us South 2020/2021 Manurewa Local Grants, Round Four - Acquitted	Approved \$2,000.00
QR2115-112	Dance 4 Us Mt Roskill 2020/2021 Puketāpapa Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG2112-223	Arts 4 Us Specialty Orakei 2020/2021 Ōrākei Local Grants, Round Two - Review accountability	Approved \$1,200.00
LG2105-225	Dance 4 Us West 2020/2021 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2108-338	STARS North Shore 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2107-353	STARS Pakuranga 2020/2021 Howick Local Grants, Round Three - Acquitted	Approved \$8,000.00
LG2111-346	Arts 4 Us Oranga, STARS and Dance 4 Us Onehunga 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Project in progress	Approved \$4,000.00
CCS21_3_237	STARS Pakuranga, Arts 4 Us South & Arts 4 Us Waiuku Creative Communities Scheme CCS21_3 - Project in Progress	Approved \$10,715.00
CCS21_3_232	Dance 4 Us West & Dance 4 Us North Shore Creative Communities Scheme CCS21_3 - Acquitted	Approved \$5,922.00
CCS21_3_131	Arts 4 Us Oranga and Dance 4 Us Onehunga Creative Communities Scheme CCS21_3 - Project in Progress	Approved \$7,562.00
LG2108-226	STARS North Shore 2020/2021 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$1,000.00
CCS21_2_102	Dance 4 Us North Shore & Dance 4 Us West Creative Communities Scheme 21_2 - PO Creation requested	Approved \$7,000.00
LG2107-107	STARS Pakuranga 2020/2021 Howick Local Grants, Round One - Acquitted	Approved \$4,000.00
LG2105-101	Dance 4 Us West 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2101-102	STARS Mt Albert 2020/2021 Albert Eden Local Grant Round One - Acquitted	Approved \$1,000.00

LG2112-110	Arts 4 Us Specialty Ōrākei 2020/2021 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2110-112	Arts 4 Us South 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2103-116	Arts 4 Us Specialty and STARS Waiuku 2020/2021 Franklin Local Grant Round One - Project in progress	Approved \$700.00
LG2119-113	Dance 4 Us West 2020/2021 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG2115-110	Dance 4 Us Roskill 2020/2021 Puketepapa Local Grant Round One - Acquitted	Approved \$4,000.00
LG2102-150	Dance 4 Us & STARS North Shore 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$2,000.00
LG2111-127	Arts 4 Us Oranga, STARS, and Dance 4 Us Onehunga 2020/2021 Maungakiekie-Tāmaki Local Grants Round One - Acquitted	Approved \$1,500.00
CCS21_1_073	Arts 4 Us South, Arts 4 Us Specialty South & STARS Pakuranga Creative Communities Scheme 21_1 - South East 21_1	Approved \$7,454.00
CCS21_1_066	Dance 4 Us West & Dance 4 Us North Shore Creative Communities Scheme 21_1 - North West 21_1	Declined \$0.00
CCS21_1_062	Arts Access for Vulnerable Communities Creative Communities Scheme 21_1 - South East 21_1	Approved \$8,418.00

Bhartiya Samaj Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Senior Citizens Support Program

Location:	13 May Road, Mount Roskill		
Summary:	<p>We facilitate regular fortnightly senior citizens' meetings and an annual outing, promoting social connections, good health, and overall well-being. Celebrations of festivals and national days cultivate diversity, fostering an inclusive environment. Awareness sessions/workshops on health and nutrition with focus on active lifestyle is undertaken along with raising awareness about elder abuse to educate seniors on recognizing signs of abuse, understanding their legal rights. Counselling support from Roopa Aur Aap Charitable Trust addresses elder challenges, reducing stress and enhancing social acceptance. We also conduct the digital learning classes to develop computer literacy to promote cognitive functions, facilitating social interactions. Migrant support addresses relocation challenges, fostering community and inclusion. Emphasizing volunteerism, we leverage diverse skills for program implementation, community engagement, and innovation.</p>		
Expertise:	<p>From the past 28 years, our organization has been a supportive platform encouraging interaction among migrants with shared cultural values, promoting active learning and providing emotional and social support for their health and well-being. Specializing in Elder Care Services, we offer comprehensive assistance in physical, economic, and emotional aspects. Teaming up with Roopa Aur Aap Charitable Trust, we provide counselling services through individual and group sessions, addressing emotional and psychological needs. Regular gatherings and workshops on health promotion and active lifestyles further strengthen community bonds. Collaborating with government agencies, we address specific senior citizen issues, advocating for awareness campaigns, policy initiatives. Additionally, our digital class and cultural programs assist seniors in maintaining their cultural identity.</p>		
Dates:	01/06/2024 - 31/05/2025		
People reached:	300		
% of participants from Local Board	45%		
Promotion:	<p>We are delighted to announce our dynamic partnership with Auckland Council—a collaboration built on unity, empathy, and progress. Together, we promote inclusivity, celebrate diversity, and empower the vulnerable. Bhartiya Samaj seamlessly aligns with the council's cultural and social objectives, championing diverse cultures and supporting elderly individuals. Our collective efforts reflect the council's commitment to well-being, ensuring access to essential services. We suggest highlighting this collaboration on social platforms like Facebook and through events to encourage community engagement. Unified as beacons of hope, we contribute to shaping a compassionate Auckland that provides solace and opportunities for everyone. Let's continue our journey, celebrating shared values and driving positive change.</p>		

Community benefits

Identified community outcomes:

Our projects focus on promoting good health, overall well-being, and an inclusive community, specifically addressing the needs of under-represented members. Initiatives strengthen relationship bonds, reduce loneliness, and cultivate happier families by fostering social connections. Through cohesive community-building services, we encourage mutual assistance, ensuring that members feel valued and integrated. Activities like regular get-togethers, outings, and festival celebrations enhance social connectedness, contributing to a closely-knit society. Maximum participation in events promotes social inclusion and empowers individuals, fostering a sense of belonging. Diverse activities, including awareness workshops, actively encourage community participation, initiating discussions on well-being to promote active lifestyle. Our digital learning classes supports cognitive functions and enabling social interactions.

For migrants, our initiatives extend beyond support to facilitate cross-cultural integration, aiding their adjustment to the New Zealand environment. Partnering with Roopa Aur Aap Charitable Trust, we offer comprehensive counselling and support services, addressing issues such as family harm and work redundancy. Prioritizing safety and well-being, we contribute to building a healthier, more resilient community. In essence, our multifaceted approach aims to create a supportive, integrated, and healthy community that actively engages its members in promoting overall well-being and inclusivity. The volunteer program facilitates connections and nurtures relationships among youth.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

Committed to addressing the distinct challenges faced by senior citizens in the predominantly South Asian Community, acknowledged as a vulnerable and often neglected segment, our organization conducts a range of cost-free activities. From English language and computer classes to social gatherings, recreational activities, outings, and festive celebrations, these initiatives aim to uplift under-represented members and contribute to positive aging. We prioritize participants' physical and mental health, fostering a supportive environment for connection, shared experiences, and solace. Our commitment extends to awareness workshops, focusing on social issues, health, and well-being, tailored to the unique needs of our members. Additionally, we collaborate with partners to address various forms of abuse, ensuring the voices and concerns of senior citizens are heard and acted upon in Aotearoa's diverse communities.

Collaborating organisation/individual	Role
Roopa Aur Aap Charitable Trust	Help us with Counselling Service
Women Care Trust	Workshops
Auckland Council	Venue
NZ Police	Workshops and protection
Indian High Commission NZ	Cases Referral and collaboration

Demographics

Māori outcomes:

- NA

Accessible to people with disabilities

Yes - Ensuring inclusivity for individuals with disabilities is at the heart of our project. We are committed to providing an environment where everyone, regardless of their abilities, can actively engage and reap the benefits. To achieve this, we implement comprehensive accessibility measures: Our project location is wheelchair accessible, featuring ramps, and wide pathways. Our team can cater to diverse needs and create a welcoming atmosphere. Regular feedback from participants with disabilities guides our

improvements. Personalized support is offered in providing seating accommodations. Through these efforts, we strive to offer full accessibility. Our objective is an inclusive space where all individuals can participate and contribute, nurturing a diverse and cohesive community.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

To enrich the event experience and champion sustainability, we can incorporate the following elements into our planning. This strategy not only promotes physical activity but also underscores responsible water usage and provides delectable, health-conscious food choices.

Does your project support any genders, ages or ethnicities specifically?

Our projects are designed to support individuals of all genders, ensuring accessibility and benefits for everyone, with a specific emphasis on senior citizens within the South Asian community. This targeted approach recognizes their unique needs, offering specialized programs to enhance their well-being. Bhartiya Samaj tailors initiatives to address the challenges faced by this demographic, fostering social inclusion and celebrating diversity. The organization's multifaceted approach, including cultural programs, community events, support services, and advocacy, significantly contributes to social inclusion across various demographic groups. By offering language and cultural classes and culturally sensitive facilities like the Ashirwad Wing, Bhartiya Samaj demonstrates a commitment to preserving and celebrating cultural diversity. This inclusive approach fosters a sense of belonging among community members, regardless of age, gender, or ethnicity.

Financial information

Amount requested: \$10000.00

Requesting grant for:

- 1) Venue Hire for Seniors meetings at Mt Roskill
- 2) Transportation Annual Outing
- 3) Celebrations of festivals and National Days of India
- 4) Counselling sessions for people in Distress (Professional Services)
- 5) Awareness sessions/ Workshops on fitness, nutrition and preventive healthcare (Koha to Facilitators, Photography and Videography)
- 6) Koha To Volunteers Digital Programmes

If part funded, how would you make up the difference:

\$8000, Rest of the amount we will try to raise by community.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$41760.00	\$0.00	\$0.00	\$31760.00

Expenditure item	Amount	Amount requested from Local Board
"Awareness sessions/ Workshops on fitness, nutrition and preventive healthcare (Koha to Facilitators, Photography and Videography)"	\$5000.00	\$1000.00
Venue Hire for Seniors meetings at Mt Roskill	\$5760.00	\$2000.00

Transportation Annual Outing	\$3000.00	\$1000.00
Celebrations of festivals and National Days of India	\$5000.00	\$2000.00
Counselling sessions for people in Distress (Professional Services)	\$15000.00	\$3000.00
Koha To Volunteers	\$3000.00	\$500.00
Digital Programmes	\$5000.00	\$500.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
15	120

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-209	Senior Citizens Support Program 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2407-259	People in our communities feel safe, engaged and connected 2023/2024 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG2401-203	Interconnectedness and Celebrating our diversity with elder care 2023/2024 Albert Eden Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2411-131	Diwali Celebration "Festival of lights" 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Declined	Declined \$0.00
LG2415-123	Holi - "Festival of Colours" & Indian Republic Day Celebration 2023/2024 Puketāpapa Local Grant Round One - Project in progress	Approved \$960.96
LG2407-136	Christmas celebration 2023/2024 Howick Local Grants Round One - Declined	Declined \$0.00
QR2315-117	Supporting the victims of Elder Abuse 2022/2023 Puketapapa Quick Response Grant, Round One - Accountability not satisfactory	Approved \$2,000.00
LG2315-214	Elder Support Program 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
LG2301-287	Supporting victims of Family Violence 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2309-126	Christmas Lunch 2022 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2321-123	Bal Vikas -Children and Youth Development	Declined

	2022/2023 Whau Local Grants, Round One - Declined	\$0.00
LG2315-117	Diwali Celebrations 2022 2022/2023 Puketāpapa Local Grant Round One - Acquitted	Approved \$1,500.00
LG2301-120	Diwali Celebrations 2022 2022/2023 Albert Eden Local Grant Round One - Acquitted	Approved \$3,000.00
MB2223-104	Elder Support Programs 2022/2023 Multi-board Local Grants Round One - Grant not uplifted	Approved \$2,250.00
LG2315-103	Elder Support Program 2022/2023 Puketāpapa Local Grant Round One - Project in progress	Approved \$5,000.00
LG2307-107	Elder Support Program 2022/2023 Howick Local Grants Round One - Withdrawn	Withdrawn \$0.00
LG2301-108	Elder Support Program 2022/2023 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2221-210	Language and Cultural Classes for Children 6-14 years 2021/2022 Whau Local Grants, Round One - Acquitted	Approved \$500.00
LG2201-30	Counselling the victims of Family Harm 2021/2022 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2215-118	Holiday Program 2021/2022 Puketepapa Local Grant Round One - Declined	Declined \$0.00
PKTSRG2122-04	2021/2022 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Declined \$0.00
LG2107-350	Elder Support Program 2020/2021 Howick Local Grants, Round Three - Follow up	Approved \$5,647.00
MB2021-259	Elder Support 2020/2021 Multi-board Local Grants Round Two - Project in progress	Approved \$500.00
LG2115-211	Elder Support 2020/2021 Puketepapa Local Grant Round Two - Follow up	Approved \$4,556.64
LG2101-209	Counselling the victims of Family Harm 2020/2021 Albert Eden Local Grant Round Two - Acquitted	Approved \$2,000.00
LG2121-132	Annual Summer Camp 2021 for Children (6-14 years) 2020/2021 Whau Local Grants, Round One - Project in progress	Approved \$1,000.00
LG2115-116	Annual Summer Camp 2021 for Children (6-14 years) 2020/2021 Puketepapa Local Grant Round One - Acquitted	Approved \$1,600.00
PKTSRG2021-02	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Declined	Declined \$0.00

Roopa Aur Aap Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Counselling Support and Wellbeing

Location:	1193B Dominion Road, Mount Roskill, Auckland, 1041		
Summary:	<p>We provide comprehensive therapeutic support systems providing legal assistance, medical care, police connection, translation services along with counselling with an aim to rehabilitate and empower the people in distress. We also prioritize community engagement through frequent workshops, educational sessions covering crucial topics such as women's legal rights, life skills development, mental, physical health etc. These initiatives empower individuals to rebuild their lives, fostering resilience and self-sufficiency, build interconnectedness, provide a platform to learn new things and remain active. In addition to workshops, informative videos on family violence, ensuring widespread accessibility are also shared. The diverse and skilled team proficient in multiple languages, enhancing the organization's ability to cater to the needs of a diverse community</p>		
Expertise:	<p>Since 2008, our organization has been dedicated to providing social support and counseling for abuse victims. Our focus is on culturally appropriate family engagement to preserve communities, prioritizing privacy and confidentiality. With professionals specializing in languages for senior citizens, we collaborate with organizations like Sahaayta, The Salvation Army, and Women Care Trust. Operating as an FVIARS, we work with law enforcement agencies and organizations such as NZ Ethnic Social Service and Bhartiya Samaj Charitable Trust. Our team, including counselors and therapists, offers guidance in clients' native languages. From January to December 2023, we conducted 587 counseling sessions, receiving 468 referrals, reflecting our commitment to empowering those in need through culturally tailored community interventions</p>		
Dates:	01/06/2024 - 31/05/2025		
People reached:	600		
% of participants from Local Board	40%		
Promotion:	<p>We highlight our collaboration on social platforms like Facebook and through events to encourage community engagement. Our advertising efforts extend to local digital media and relevant publications. On our website, we openly acknowledge contributions from the local board and other sponsors. Unified as beacons of hope, we contribute to shaping a compassionate Auckland that provides solace and opportunities for everyone. Let's continue our journey, celebrating shared values and driving positive change.</p>		

Community benefits

Identified community outcomes:

Our comprehensive approach has a positive impact on various aspects such as trust, safety, cultural sensitivity, empowerment, education, stability and resilience. Our counselling sessions provide a platform for participants to express their thoughts, alleviating emotional stress, building self-awareness, problem-solving, building coping strategies, fostering healthy relationships, aiding in trauma recovery, preventing mental health issues, and improving overall decision-making and motivation.

Our family mediation services are geared towards minimizing family disputes and violence, creating a more conducive home environment for the holistic development of children. RAA is dedicated to empowering domestic violence victims who may feel isolated, encouraging their connection and contribution to New Zealand communities and societies. Additionally, our efforts extend to reforming the behavior of those perpetrating abuse against women and senior citizens, aiming for positive change and a safer environment for all.

Through our training programs, victims acquire essential life skills and boost their self-esteem, enabling them to emerge as powerful, confident, and self-reliant individuals. Legal consultation assistance has proven instrumental in helping victims save on legal costs by providing pertinent advice. Workshops foster a sense of connection, facilitate learning, and impart knowledge that serves as a preventive measure against abuse.

Alignment with local board priorities:

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

As an organization committed to the well-being of individuals facing distress, we strive to offer comprehensive support to victims of family violence and others in need. Our goal is to provide the highest standard of assistance and culturally appropriate therapy. Working alongside our multilingual specialist mentors and support programs, we actively collaborate with similar organizations that share our commitment to helping those in distress. We work in partnership with government agencies such as the Family Violence InterAgency Response Team (FVIARS), NZ Police, Indian High Commission, Consulate of India, Bhartiya Samaj Charitable Trust, Woman Care Trust, and other community organizations

We actively encourage community involvement in collaborative counseling sessions to foster social cohesiveness and build a close-knit community. In our efforts to raise awareness, we organize educational and informative workshops. These workshops serve the dual purpose of modifying the behavior of domestic violence perpetrators and providing care to senior citizens recovering from harassment and abuse. Our workshops provide a platform to connect with each other, learn new things and foster overall health.

Through our programs, we aim to contribute to the reduction of domestic violence cases in New Zealand. Our approach involves the rehabilitation of victims by offering various forms of support, including counseling, legal assistance, immigration aid, and facilitation meetings

Collaborating organisation/individual	Role
Women Care Trust	Referrals and workshops
Auckland Council	Venue
NZ Police	Referrals and Protection
Sahaayta	Referrals and support
Salvation Army	Referrals and Support
Bhartiya Samaj Charitable Trust	Workshops and Referrals and Support

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - Our project places a strong emphasis on fostering inclusivity for individuals with disabilities. We are dedicated to creating an environment that actively engages and benefits everyone, irrespective of their abilities. To realize this commitment, we have implemented extensive accessibility measures. Our workshops and awareness sessions take place in locations that are wheelchair accessible, featuring ramps and wide pathways. The

primary goal is to establish an inclusive space where individuals of all abilities can actively participate and contribute, fostering a diverse and cohesive community.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

To enrich the event experience and champion sustainability, we can incorporate the following elements into our planning. This strategy not only promotes physical activity but also underscores responsible water usage and provides delectable, health-conscious food choices.

Sustainable Materials: Opt. for reusable and eco-friendly materials in decorations, serving utensils, and packaging to reduce single-use plastics and minimize waste.

Incorporate Physical Activity: Integrate opportunities for movement breaks and physical activity throughout the event.

Nutrient-Rich Menu: Ensure the event menu offers a diverse range of healthy and nourishing food options, including vegetarian and vegan choices.

Collaborate with local and sustainable food suppliers and caterers, showcasing the use of locally sourced ingredients.

Does your project support any genders, ages or ethnicities specifically?

Our projects are designed to support individuals of all genders, ensuring accessibility and benefits for everyone. Roopa Aur Aap proudly supports members of all communities, ethnicities, and backgrounds. Our network with the local police, community leaders, and groups helps us stay in touch with people from numerous communities.

Financial information

Amount requested: \$10000.00

- Requesting grant for:**
- 1) Counsellor Costs - Providing Counselling Session Costs
 - 2) Domestic Travel Cost(travel cost to Reach out to the Clients)
 - 3) RAA Car Registration Service etc/year
 - 4) Workshops
 - 5) Volunteer reimbursement/time appreciation
 - 6) Promoting services and creating awareness on radio/TV and Digital platforms
 - 7) Victim support expenses (groceries, medicines etc)

If part funded, how would you make up the difference:

\$8000, Rest of the amount we will try to raise by community.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$94800.00	\$0.00	\$0.00	\$84800.00

Expenditure item	Amount	Amount requested from Local Board
Counsellor Costs - Providing Counselling Session Costs	\$72800.00	\$5000.00
Domestic Travel Cost(travel cost to Reach out to the Clients) Car Fuel	\$7000.00	\$1000.00

RAA Car Registration Service etc/year	\$1000.00	\$500.00
Workshops	\$2000.00	\$500.00
Volunteer reimbursement/time appreciation	\$2000.00	\$1000.00
Promoting services and creating awareness on radio/TV and Digital platforms	\$5000.00	\$500.00
Victim support expenses (groceries, medicines etc)	\$5000.00	\$1500.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
5	60

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-210	Counselling Support and Wellbeing 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2407-261	Family Violence, Counselling Support and Wellbeing 2023/2024 Howick Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
LG2315-227	Counselling and Distress support 2022/2023 Puketāpapa Local Grant Round Two - Project in progress	Approved \$4,000.00
LG2313-120	Counselling and Distress support 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2307-133	Counselling and Distress support 2022/2023 Howick Local Grants Round One - Withdrawn	Withdrawn \$0.00
LG2315-109	Counselling and Distress support 2022/2023 Puketāpapa Local Grant Round One - Project in progress	Approved \$1,000.00
LG2301-114	Counselling and Distress support 2022/2023 Albert Eden Local Grant Round One - Grant not uplifted	Approved \$1,000.00
PKTSRG2122-02	2021/2022 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Declined \$0.00
MB2021-247	Family Violence Victim Counseling 2020/2021 Multi-board Local Grants Round Two - Review accountability	Approved \$5,000.00
LG2107-147	Voice Against Elder Abuse 2020/2021 Howick Local Grants, Round One - Acquitted	Approved \$3,170.00
LG2115-120	Counselling and Distress support 2020/2021 Puketepapa Local Grant Round One - Acquitted	Approved \$1,500.00

LG2113-125	Family Violence Victim Social Support 2020/2021 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
PKTSRG2021-10	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Project in progress	Approved \$0.00

Kuldeep Singh

Legal status:	Informal group/ no legal structure	Activity focus:	Events
----------------------	------------------------------------	------------------------	--------

Project: Lynfield Community Day 2024

Location:	Wairaki / Lynfield Reserve, 21 The Avenue, Puketapapa, Lynfield, Auckland		
Summary:	<p>This festive event will offer an array of engaging activities, including stage performances, dance and singing showcases, a bouncy castle, and face painting. These activities will provide a platform for young participants to express themselves creatively, build friendships, and have a day filled with laughter and merriment.</p> <p>Furthermore, the event will feature stalls from local charity organizations, fostering connections between local causes and the community. This will not only raise awareness about these valuable organizations but also offer them an opportunity to connect with potential volunteers and supporters.</p> <p>By fostering a spirit of inclusion and fun, this event aims to strengthen community bonds and create lasting memories for the children of Lynfield.</p>		
Expertise:	We are committed to fostering a vibrant and inclusive community in Lynfield, and our previous events have received positive feedback from residents, highlighting their value and impact. We leverage the knowledge and experience gained from these past events to continuously improve and ensure the success of future projects like this community day.		
Dates:	01/12/2024 - 01/12/2024		
People reached:	250-300		
% of participants from Local Board	1.2%		
Promotion:	As the project involves physical elements with signage or branding opportunities, prominently display the local board's logo or a message expressing gratitude for their support. When acknowledging the board's contribution, be specific about the impact their funding will have. Publicly thank the local board for their support and commitment to the community's well-being during the event. Express sincere appreciation for their partnership and commitment to the project's success.		

Community benefits

Identified community outcomes:

Building Connections and Wellbeing:

Fun activities: Bouncy castles, face painting, stage shows provide opportunities for children to play together, make friends, feel like they belong.

Cultural exchange: Diverse performances showcase different heritages, fostering understanding and celebrating Lynfield's unique character. Local charities can connect residents with important causes, encouraging engagement and support.

Positive environment: Activities like stage shows allow children to express themselves creatively, promoting confidence and mental well-being. Physical activities encourage healthy habits, while the overall atmosphere aims to be fun and welcoming for everyone.

Strengthening Community Spirit:

Local focus: Featuring local performers and charities highlights Lynfield's talent and contributions, creating a sense of pride.

Shared experience: By bringing people together for a fun event, you can build a stronger sense of shared identity and community spirit.

Lasting memories: A positive event experience can create lasting memories for children, deepening their connection to Lynfield.

Boosting the Local Economy:

Local businesses: Food vendors or businesses participating can showcase their offerings and contribute to the event's success.

Increased foot traffic: The event might attract more people to the area, potentially benefiting local businesses through customer spending.

This community day event has the potential to create a more connected, inclusive, and vibrant Lynfield.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

Here's how a community day event featuring those activities can support a sense of belonging and identity in a diverse community:

Celebrating Diversity Through Performances: Stage performances, showcasing dance and music from different cultures, provide an opportunity to highlight the diverse identities within the community. Allowing children to express themselves through their unique cultural backgrounds promotes a sense of pride and belonging for those traditions. It fosters inclusivity and encourages others to understand and appreciate diverse artistic forms.

Building Community Connections on Shared Experiences: Simple activities like a bouncy castle and face painting create a foundation of shared experiences for children from different backgrounds. These familiar and fun activities break down barriers, facilitating interactions and encouraging friendships built on simple joys rather than perceived differences.

Raising Awareness of Local Charities: Featuring local charities from diverse backgrounds helps create a sense of common purpose and inclusivity. The event becomes a space for everyone to learn about the different ways community members are supported, leading to a greater understanding of the wide range of experiences and needs within the community.

Fostering Inclusivity through Fun: The overall atmosphere of a fun-filled community day with engaging activities sends a message about inclusivity. It signals that everyone, regardless of background or identity, is welcome, respected, and belongs within the community.

Collaborating organisation/individual	Role
Mount Roskill Community Patrol	Creating awareness about Community Patrol in the community
Blockhouse Bay -Lynfield Lions Club	Creating awareness about club in the community
YMCA Lynfield	Encouraging people to be more active & involved in physical activities
Lynfield Community Church	Providing opportunities and encouragement for people of all ages to see the fulfilment of God's purpose in their lives.
Friends of Wairaki Stream	Encouraging volunteers committed to restoring the Wairaki Stream in Lynfield

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

The project has focus on improving the social, cultural, and economic wellbeing of Māori communities like
Improved Oranga Whānau (Family Wellbeing)
Enhanced Te Ao Māori (Māori Worldview)
Economic Development and Upliftment

Accessible to people with disabilities

Yes - We have accessible entrance to the reserve & all the stalls are being held at ground level. We will ensure that wheel chair & pram access is available.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

While organizing a community day, specifically tailored to align with the four core principles:

1. Wai/Water is the easiest choice

Prioritize water: Ensure ample water-refilling stations are available throughout the event and make drinking water the most accessible and promoted beverage option.

Minimize sugary drinks: Limit the availability of vending machines or stalls offering sugary beverages. If available, clearly promote water as the healthier choice.

Encourage reusable bottles: If possible, provide branded reusable bottles to volunteers or have them available for purchase, promoting both hydration and environmental sustainability.

2. Good Kai for all

Healthy food vendors: Collaborate with food vendors who prioritize healthy and nutritious food options. Seek out vendors with diverse menus that cater to potential dietary needs.

Clear labeling: Encourage vendors to clearly label ingredients and any potential allergens to promote informed choices.

Fruits and vegetables: Partner with a local produce stall or offer fresh fruits and vegetables as snacks throughout the day.

3. Champion Smoke-free, Alcohol-free and Drug-free

Smoke-free event: Clearly designate the entire event as smoke-free and provide visible signage promoting this policy.

Focus on family-friendly atmosphere: Ensure the event's activities and promotions are primarily aimed at children and families, implicitly discouraging alcohol or drug use.

Partnerships for support: If necessary, partner with local health organizations to provide discrete resources or information on the benefits of smoke-free, alcohol-free, and drug-free environments.

4. Encourage movement

Active activities: Choose activities that naturally encourage movement and play, like the bouncy castle, dance performances, or open play areas.

Walkability: If the venue permits, consider creating designated walking paths

or short activity routes to encourage movement between different zones.
 Breaks and stretching: During performances or structured activities, encourage short movement breaks or playful stretching to promote physical activity.

Additional Considerations:

Health promotion messaging: Include subtle positive health messages in event signage or announcements, such as promoting the benefits of water, healthy eating, or smoke-free environments.

Partnerships: Collaborate with local health organizations or initiatives to amplify the promotion of healthy choices and provide resources for attendees.

Inclusivity and accessibility: Ensure the event promotes inclusivity and offers accessible spaces for everyone to feel welcome and encouraged to participate in healthy activities.

Does your project support any genders, ages or ethnicities specifically?

Project is open to all Lynfield & neighboring suburbs residents of all genders, ages & ethnicity.

Financial information

Amount requested: \$10000.00

Requesting grant for: Marketing coreflute signs large
 Sound
 Pop up games
 Rubbish bins
 Bouncy Castle
 Generator
 Face painter
 Stage
 Lighting

If part funded, how would you make up the difference:

While securing the full funding amount would allow us to deliver the complete project vision, we understand that budgetary constraints may exist. We are committed to maximizing the project's impact even with partial funding. We have carefully evaluated each project component and its contribution to the overall community goals.

We have prioritized the most critical deliverables that deliver the core benefits of the project.

We are actively seeking cost-effective solutions for resources, materials, and personnel. This might involve:

Negotiating with vendors for better pricing.

Exploring open-source alternatives for tools and software.

Identifying opportunities for volunteer participation.

Cost of participation: Free Event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8948.79	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Sound	\$2278.79	\$2278.79
Bins	\$850.00	\$850.00

Geneator Hire	\$1920.00	\$1920.00
Face Painitng & Ballon Twisting	\$1500.00	\$1500.00
Bouncy Castle, Klds games	\$1600.00	\$1600.00
Marketing (Digital marketing & Corflute signs, Poster printing)	\$800.00	\$800.00

Income description	Amount
Free event	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
10	10

Additional information to support the application:	We are happy to provide any further information required for this. We are in process of forming a resident group for this event. Most of the people are residents of Lynfield.
---	--

Funding history

Application ID	Project title	Decision
LG2415-211	Lynfield Community Day 2024 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00

Roskill Together Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Mount Roskill/Puketapapa Seniors' Groups

Location:	Mount Roskill/Puketapapa		
Summary:	The project aims to support the continuity of two local Seniors Hubs (Groups) established by Roskill Together responding to gaps in services for seniors in the area and go a long way in countering loneliness and isolation elderly people often feel. The hubs offer wide range of activities for about 30 seniors in three retirement villages including regular monthly or bi-monthly meetings, workshops, morning teas, cooking, board games, dancing and disco, participation in local events, Tai chi, and outings.		
Expertise:	Roskill Together is a community organisation that empowers and enhances life for the Mt Roskill/Puketapapa community. We believe Mt Roskill/Puketapapa has the potential to become a prosperous, unique, and strongly connected community. So, we aim to strengthen and improve life for its residents through community-led action. We have been working in Mt Roskill/Puketapapa since 2016 providing social and community development projects in collaboration with several community organisations and groups. With reference to this project, we have successfully established and currently supporting the operation of three Seniors Hubs (Groups). We possess solid experience in working with senior people and collaborating with older people organisations to plan and deliver projects and activities that contribute to enhancing the wellbeing being of our seniors.		
Dates:	01/08/2024 - 31/07/2024		
People reached:	30		
% of participants from Local Board	100%		
Promotion:	<p>Yes, we plan to promote the project in the Puketapapa area. We will design flyers that provide information about the project and how senior people can be engaged. We will also produce a short promotional video to share information about the project and activities we do in a simple way. The promotional materials will be shared with the community through direct communication with individuals and groups, social networks, mail lists, and Facebook.</p> <p>The Local Board's support will be acknowledged in all project activities and events. The Local Board's logo will be included in all project communications and promotional materials (flyers and the video).</p>		

Community benefits

Identified community outcomes:

In New Zealand, a feature of the older population is the increasing ethnic and social diversity, with higher proportions of Māori, Pacific peoples and Asian people who will have different needs and expectations. Providing social and educational activities for seniors isn't just essential for reducing isolation, but ensuring they have a long and happy life. This is why Roskill Together has collaborated with groups like ADCOSS, Age Concern, Bhartiya Samaj and Grey Power, to provide fun and informative programmes for the older residents of Mt. Roskill. We have provided first aid courses, healthy cooking programmes, dance programmes, positive aging workshops and walking groups for seniors.

One of Roskill Together's biggest achievement to date has been the establishment of two Seniors Hubs (Groups) supporting about 30 seniors. These groups are (1) Landscape Road Seniors' Group (2) Rainford Street Seniors' Group. The expected benefits/outcomes of these seniors' groups are: * increased social interaction; * improved mental health conditions, *decreased social isolation; * improved health conditions through exercise; * increased knowledge and understanding of topics that affect seniors such as power of attorney and * enhanced self-determination in terms of developing a social and educational programme.

Alignment with local board priorities:

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

Our project aims to improve the engagement of local seniors in the community and enhance their sense of belonging. The project is responding to gaps in services for seniors in the area and go a long way in countering loneliness and isolation elderly people often feel.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Workshops will be held in places that are wheel chair accessible

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
The project will operate in a smoke-free environment. It will promote healthy food options for seniors while encouraging them to minimise food waste. It will also encourage active lifestyles including movement or fitness programmes for seniors.

Does your project support any genders, ages or ethnicities specifically?

Yes. The project focuses on older people aged 65 and above especially those who live in retirement villages.

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Food/Catering, Venue hire, Tai Chi sessions

If part funded, how would you make up the difference:

We will reduce number/frequency of groups meeting and other activities.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6080.00	\$0.00	\$0.00	\$2400.00

Expenditure item	Amount	Amount requested from Local Board
Facilitation and coordination	\$2400.00	\$0.00
Tai Chi	\$560.00	\$300.00
Venue hire	\$720.00	\$300.00
Food/Catering	\$2400.00	\$1400.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
2	48

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2411-228	Maungakiekie-Tamaki EcoConscious Accelerator 2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-228	Celebrating the International Day of Older Persons 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-212	Mount Roskill/Puketāpapa Seniors' Groups 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-204	Roskill Fun Run 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2401-235	Albert Eden EcoConscious Accelerator 2023/2024 Albert Eden Local Grant Round Two - Submitted	Undecided \$0.00
LFHW202427	All Food All In (EcoPlay Challenge) Love Food Hate Waste Fund 2024 - Awaiting signed funding agreement	Approved \$0.00
CCS24_2_017	Creating storybook and short documentaries celebrating 50 years of serving tamariki and whānau in Roskill Kindergarten Creative Communities Scheme 2023/24 round 2 - Central & Gulf 24_2	Declined \$0.00
ACG-R4007	Albert-Eden and Puketāpapa Eco Festival 2023/2024 Auckland Climate Grant Response Round One - Assessment	Approved \$10,000.00
ACG-R4053	EcoConscious&More 2023/2024 Auckland Climate Grant Response Round One - Assessment	Declined \$0.00
ACG-R4030	Do Good Feel Good in Puketāpapa Mt Roskill Community Challenge 2023/2024 Auckland Climate Grant Response Round One - Assessment	Approved \$8,000.00

LG2415-117	EcoConscious Accelerator 2023/2024 Puketāpapa Local Grant Round One - Accountability overdue	Approved \$5,000.00
LG2401-108	Albert-Eden and Puketāpapa Eco Festival 2023/2024 Albert Eden Local Grant Round One - Project in progress	Approved \$8,000.00
LG2415-110	Albert-Eden and Puketāpapa Eco Festival 2023/2024 Puketāpapa Local Grant Round One - Project in progress	Approved \$10,000.00
LG2415-108	Puketāpapa Local Board Children's Panel 2023/2024 Puketāpapa Local Grant Round One - Declined	Declined \$0.00
LG2420-123	Waitematā Local Eco Festival 2023/2024 Waitematā Local Grants, Round One - Grant not uplifted	Approved \$5,000.00
QR2315-112	Mount Roskill/Puketapapa Seniors' Groups 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2315-104	Roskill Chinese Group 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
ACG-R281	Electric Van Feasibility Puketapapa 2022/2023 Auckland Climate Grant: Response Round Two - Declined	Declined \$0.00
LG2315-222	Lynfield Community Day Out 2022/2023 Puketāpapa Local Grant Round Two - Project in progress	Approved \$5,000.00
PKTSRG-05	2022/2023 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Undecided \$0.00
ACG-R1057	Do Good Feel Good Community Challenge in Puketāpapa/ Mt Roskill 2022/2023 Auckland Climate Grant: Response Round One - Review project report	Approved \$7,000.00
ACG-R1014	Community Transport (plug in hybrid or electric vehicle)Feasibility Study 2022/2023 Auckland Climate Grant: Response Round One - Declined	Declined \$0.00
LG2215-212	Moth Plant Poster Project 2021/2022 Puketepapa Local Grant Round Two - Acquitted	Approved \$4,700.00
LG2215-205	Co-designed new clocktower Mount Roskill sign 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$3,277.50
QR2115-111	Community Hub Needs Assessment 2020/2021 Puketāpapa Quick Response, Round One - Declined	Declined \$0.00
PKTSRG2122-05	2021/2022 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Approved \$0.00
LG2115-210	Lynfield Spring Event or Lynfield Christmas Festival depending on Covid 2020/2021 Puketepapa Local Grant Round Two - Acquitted	Approved \$5,000.00
PKTSRG2021-19	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Project in progress	Approved \$0.00

New Zealand Business Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Wesley night market

Location:	Wesley community center		
Summary:	<p>The project involves establishing a night market, focusing on employment and income creation through training women, refugees and marginalised migrants for food licenses, fostering community unity through cultural food and performances, and creating volunteer opportunities. The aim is to create income-earning opportunities for vulnerable low-income individuals in the Puketapapa area. The night market can be a central hub for community engagement and economic opportunities.</p> <p>To make chairs and tables and the necessary infrastructure for this market, this fund application will secure funds to buy the wooden tools and a container to store those chairs and tables. This initiative presents an additional opportunity to involve Unitec carpentry students as volunteers, in the community project</p>		
Expertise:	<p>NZBA possesses a proven track record in successfully executing similar projects. Christmas Market and Cultural Food & Festival Collaboration: Successfully organized a Christmas market, with a specialised focus on ethnic communities, attracting around 1000 attendees in December 2022. Coordinated a Cultural Food & Festival in collaboration with the Puketapapa Local Board and Global Hope Missions in December 2023, drawing over 2000 attendees, highlighting the organisation's capability in managing large-scale, community-focused events.</p> <p>Food License Training: Conducted training programs, targeting women from Pacific and Māori backgrounds. Empowered participants with essential food safety knowledge and facilitated effective navigation of council and NZ compliance requirements.</p> <p>Diverse Project Portfolio: Demonstrated versatility by successfully delivering various projects, including events, business training, and courses.</p>		
Dates:	08/06/2024 - 08/03/2025		
People reached:	over 3000		
% of participants from Local Board	70%		
Promotion:	we will add the local board to our website, facebook page and promotional material		

Community benefits

Identified community outcomes:

The critical community benefits include:

Income Generation for Vulnerable Groups:

The project provides a crucial income-generating avenue, particularly for refugees facing heightened challenges in securing mainstream employment.

By empowering individuals with valuable skills, such as food license training, the initiative directly addresses economic hardships faced by vulnerable community members.

Community Cohesion and Engagement:

The regular market-style events foster community cohesion and engagement.

Entertainment and activities at these events create a lively atmosphere, bringing residents together and strengthening social ties within the Puketapapa community.

Catalyst for Additional Training Opportunities:

Beyond immediate income benefits, the project acts as a catalyst for additional training opportunities.

There is potential for expanding training programs, including small business and food license training, offering community members avenues for personal and professional development.

Social and Cultural Enrichment:

Celebrating diverse cultures through cultural food offerings and performances enriches the social and cultural fabric of the community.

Residents can experience and appreciate the richness of their neighbours' traditions, contributing to a more inclusive and interconnected community.

Long-Term Community Impact:

The multifaceted project aims to be a lasting contributor to community well-being by nurturing skills, fostering entrepreneurship, and becoming a key element in the social and economic landscape.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

The project, establishing a night market, is a multifaceted initiative with a strong focus on fostering a sense of belonging, identity, and pride in our diverse community. The project aims to achieve these outcomes through several key components:

Training and Economic Empowerment:

The night market incorporates a training program for women, refugees, and marginalized migrants, specifically focusing on food licenses.

This training not only empowers individuals with valuable skills but also creates income-earning opportunities for vulnerable, low-income members of the Puketapapa area.

Cultural Unity and Performances:

The market serves as a platform for cultural food offerings and performances, showcasing the rich diversity within our community.

By celebrating cultural differences, the project contributes to building a stronger sense of unity and understanding among community members.

Volunteer Opportunities: The initiative creates volunteer opportunities, encouraging active community participation and engagement.

Volunteers, including those from diverse backgrounds, contribute to the vibrancy of the night market and strengthen community bonds.

Community Hub for Economic Opportunities:

The night market is envisioned as a central hub for economic opportunities, providing a space for local entrepreneurs to showcase their products and services.

This economic aspect further enhances the community's identity as an active and thriving hub.

Infrastructure Development with Social Impact:

The project includes the creation of necessary infrastructure, such as chairs, tables, stage and marquee areas, for a unique social impact.

It presents an opportunity to engage refugee students as apprentices, teaching them valuable skills in carpentry and painting.

In summary, the project's comprehensive approach integrates various elements, transforming it into more than just a market initiative. It becomes a catalyst for community unity, economic empowerment, and the celebration of diversity, aligning closely with the vision of fostering communities with a strong sense of belonging and pride in our diversity.

Collaborating organisation/individual	Role
Global Hope Mission	They excel in organising events, showcasing proficiency in coordinating music, arts, and performances.

Presbyterian Support	They offer their commercial kitchen for food preparation.
----------------------	---

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our project is committed to fostering Māori participation and representation through intentional strategies:

Māori Food Inclusion:

The project incorporates the inclusion of Māori food offerings, promoting cultural richness and diversity within the market.

This deliberate effort enhances Māori representation and participation by showcasing traditional cuisine.

Māori Performances:

Featuring Māori performances as a central element of market events, offering a platform for cultural expression.

This ensures high visibility and representation of Māori culture, attracting and engaging both Māori and non-Māori attendees.

Collaboration with Māori Communities:

Establishing collaborations with local Māori communities to ensure their input and participation.

Seeking guidance to make informed decisions that respect and honor Māori traditions and values.

Accessible to people with disabilities

Yes - The market will be run in the Wesley Community Center, which has all the necessary facilities for disabled people.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

We will provide healthy homemade food options and consider running courses, we will also show people how to make and cook healthily at home and with demonstrations at the market under the campaign "Lost Recipes" a program, focusing on healthy ingredients and spice usage. Additionally, we will offer instruction on gardening and growing herbs at home.

Furthermore, the project includes recycling and composting food waste from the market. We will collect scraps for composting purposes, and stall holders are encouraged to use environmentally friendly materials.

Does your project support any genders, ages or ethnicities specifically?

Our project is intentionally designed to support inclusivity and diversity across genders, ages, and ethnicities. Specifically, we aim to assist:

Women: Providing targeted support for women, recognising and addressing potential barriers they may face in accessing economic opportunities.

Refugees: Extending support to refugees, acknowledging the unique challenges they encounter in their integration process, particularly in securing employment.

Marginalised Migrants: Catering to the needs of marginalised migrants, ensuring inclusivity for individuals facing various forms of social or economic disadvantage.

All Ethnicities and Religious Backgrounds: Embracing diversity by welcoming individuals from all ethnicities and religious backgrounds, fostering an environment that celebrates and respects cultural differences.

All Ages: Providing opportunities for individuals of all ages, recognising that economic empowerment and skill development are valuable at any stage of life.

Financial information

Amount requested: \$10000.00

Requesting grant for: programme setup costs.

If part funded, how would you make up the difference:

we can continue with \$6000 in funding.

Cost of participation: stall fees for stallholders, and free for the public

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13801.00	\$9000.00	\$0.00	\$1000.00

Expenditure item	Amount	Amount requested from Local Board
recycled wood carpentry project	\$5153.00	\$1388.00
Marketing	\$2500.00	\$2500.00
Electrical Equipment	\$2508.00	\$2508.00
Container	\$3640.00	\$3640.00

Income description	Amount
Stalls -30 x 50 dollar each x six markets	\$9000.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
Carpentry Labour	\$10000.00

Total number of volunteers	Total number of volunteer hours
5	150

Additional information to support the application:	<p>We have attached several photos from a successfully organised Christmas market in Wesley Community Center in December 2022, along with some photos from people who got food licences and the relevant documents.</p> <p>Also, the NZBA'CV in 2023, including some photos from the Cultural Food & Festival in collaboration with the Puketapapa Local Board and Global Hope Missions in December 2023, drew over 2000 attendees. There's also a video link from that event:</p> <p>https://www.youtube.com/watch?v=mMjOukc6ccw</p>
---	---

We also designed a website for the market, which is in the initial stage, and we will add relevant content to this website soon.
<https://aucklandmarkets.org.nz/>

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-214	Wesley night market 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
REF24-200008	Auckland International Cultural Festival 2023/2024 Regional Event Fund - Round 2 - Application	Declined \$0.00
ACERF23-075	Auckland Council Emergency Relief Fund - Declined and Mailed	Declined \$0.00
PKTSRG-06	2022/2023 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Undecided \$0.00

Sustain & Enable Limited

Legal status:	Limited Liability Company	Activity focus:	Community
----------------------	---------------------------	------------------------	-----------

Project: Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop

Location:	Fickling Convention Centre, Mount Roskill
Summary:	<p>The workshop(s) aims to encourage residents of Puketapapa to adopt home energy-efficient practices and embrace sustainable living.</p> <p>This is achieved through running a local workshop and for those meeting eligibility criteria, opening access to at-home energy assessments and coaching (value up to \$1,000) using already approved funding secured from the Ministry of Business, Innovation and Employment and energy companies.</p> <p>The workshop is open to all but promotion will particularly target Maori, Pacific, older New Zealanders and recent migrants.</p> <p>Qualified multi-lingual Home Performance Advisors will lead the workshop and participants will gain valuable knowledge, skills and resources to become champions of energy efficiency and sustainability in their homes and communities</p>
Expertise:	<p>Our track record is in delivering credible, impartial, and independent energy advice:</p> <p>100% of S&E's Support team (employees and contractors) are trained to at least Home Performance Adviser Level 1 standard. All Advisers/ Assessors are trained to HPA Level 2 and are usually also HomeFit and/ or Homestar qualified through NZ Green Building Council, nationally recommended methodologies for assessing the health, efficiency, and liveability of existing/ new homes.</p> <p>In addition to undertaking home energy assessments and providing energy coaching, we also network with multiple community groups, particularly Maori and Pacific and run related energy workshops and meetings.</p>
Dates:	01/06/2024 - 31/05/2025
People reached:	240
% of participants from Local Board	100%
Promotion:	<p>*Board will be publicly acknowledged on advertising and promotional material and on the day of the workshops</p> <p>*Board will also be acknowledged on Sustain & Enable website, facebook and other social media</p>

Community benefits

Identified community outcomes:

By attending the workshop(s), participants will gain valuable knowledge, skills and resources to become champions of energy efficiency and sustainability in their homes and communities.

The wider community can access significant benefits from this initiative, even if they can't attend the workshops in person. Sustain and Enable will advertise and actively seek referrals from individuals

and families who meet criteria that opens the door to healthy home and at-home energy advice assessments and coaching.

Alignment with local board priorities:

Puketāpapa

- Our people live more environmentally friendly lifestyles

Our project aims to empower the Puketapapa community to adopt home energy-efficient practices and embrace sustainable living. It is open to homeowners and tenants. The workshop will provide practical tips, resources, and advice to help residents reduce their energy consumption, lower their utility bills, and minimise their environmental impact.

The workshop objectives are:

- *Raise awareness about the importance of energy efficiency and sustainability.
- *Help mitigate the cost-of-living crisis for those in our community doing it hard, particularly Māori, Pacific, older New Zealanders, recent migrants.
- *Provide practical tips and strategies for reducing energy consumption and utility costs.
- *Offer resources and support to help participants implement energy-saving measures in their homes.
- *Foster community engagement and collaboration on environmental initiatives.
- *Empower participants to become advocates for energy efficiency and sustainability within their whānau and communities.

Overview of workshop objectives and agenda:

- *Understanding Energy Efficiency in the Home
- *Presentation on the basics of energy efficiency, including definitions, concepts, and benefits.
- *Discussion of common energy-wasting habits and misconceptions.
- *Discussion on energy-saving opportunities in daily life.
- *Home Performance Advisor-led presentation on practical tips and strategies for improving energy efficiency in homes, workplaces, and communities.
- *DIY projects and demonstrations of low-cost energy-saving measures.

Resources and Support:

- *Overview of available resources, incentives, and programs for energy efficiency and sustainability.
- *Information on local utility rebates, energy audits, and financial assistance options.
- *For those that meet the criteria, we will also be able to offer FREE at-home energy assessments (worth up to \$1,000) with funding already secured from government agencies and energy companies.

Collaborating organisation/individual	Role
Habitat	Provision of insulation curtains through household energy assessment referrals
Greenside	Provision of insulation and heating (funded through Kiwi Warmer Homes Programme) through household energy assessment referrals

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

S&E has secured funding from the MBIE SEEC fund to deliver energy education and support services to Maori and Pacific households living in

Auckland. S&E will target Maori to encourage attendance at the workshops so that referrals can be made to the separate MBIE funded initiative (value up to \$1,000 per household). In addition, Maori staff will be involved in the design, development and delivery of the workshops with a Teo Reo speaking Home Performance Advisor on-hand.

Accessible to people with disabilities Yes - Workshops will be held in venues accessible to people with disabilities.

Healthy environment approach: Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
 This workshop is directly targetting energy efficiency in the homes to create a healthier home, but also to increase energy efficiency and reduce carbon emissions. Those attending the workshop will take steps to reduce their energy use and cost of energy and many will also network with others in the community and encourage family and friends to take action to make the impact of the workshop much bigger than just benefitting those attending on the day.

Does your project support any genders, ages or ethnicities specifically?

This initiative will target Maori, Pacifica, older New Zealanders and recent migrants.

Financial information

Amount requested: **\$3188.00**

Requesting grant for: Delivery of 2 workshops (preferred option) with also for consideration a low cost option involving delivery of one workshop. Funding has been secured separately for providing at-home energy advice/assessments for any households/participants that meet the eligibility requirements.

If part funded, how would you make up the difference:

Funding of \$3,188 is requested to deliver two workshops in Puketapapa for the preferred option. A low-cost option 2 is described in the attached spread sheet that requests \$2,113 and involves delivery of one workshop. Option 2 is the minimum amount of funding required to continue with.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3378.00	\$0.00	\$251000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Delivery of 2 Energy Advice Workshops	\$1500.00	\$1383.00
Promotion and Marketing for Workshops	\$300.00	\$300.00
Venue hire and refreshments	\$473.00	\$473.00
Travel time and mileage	\$380.00	\$380.00
Energy efficiency devices	\$500.00	\$500.00
Accountability report	\$225.00	\$225.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
Government agency - for separate home energy assessments and coaching targeting Maori and Pacifica	\$150000.00	Approved
Energy retailer (Meridian) - for separate home energy advice and coaching for their customers	\$63000.00	Approved
MSD - Community Flexi-Wage	\$38000.00	Approved

Donated materials	Amount
Habitat - for insulation curtains	\$1000.00

Total number of volunteers	Total number of volunteer hours
1	20

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ACG-R526	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshops 2023/2024 Auckland Climate Grant Response Round Two - Assessment	Undecided \$0.00
LG2410-409	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Manurewa Local Grants Round Four - Submitted	Undecided \$0.00
QR2401-211	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Albert-Eden Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2406-217	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG2414-226	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
LG2421-226	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG2413-243	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Āhara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG2420-241	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG2409-250	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Māngere-Otāhuhu Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
LG2411-218	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop	Undecided \$0.00

	2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	
LG2415-216	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2408-230	Empowering Our Community: Home Energy Efficiency and Sustainable Living Workshop 2023/2024 Kaipatiki Local Grant, Round Two - GA assessment completed	Undecided \$0.00
LG2310-227	Manurewa Pacific Families Energy Project (MPFEP) 2022/2023 Manurewa Local Grants Round Two - Declined	Declined \$0.00
ACG-R1065	Getting Our Papakura Whānau and Whare Climate Fit 2022/2023 Auckland Climate Grant: Response Round One - Declined	Declined \$0.00
ACG-S149	Helping Households Become Climate Fit – Migrant Homeowners and Tenants 2022/2023 Auckland Climate Grant: Strategic Round - Declined	Declined \$0.00
WMIF2022-062	Ngā Kaitohutohu Para Kai (Food Waste Advisors) WMIF August 2022 - 5a. Declined	Declined \$0.00
WMIF2022-049	Ngā Kaiwhakaoho Para Hanga (Construction Waste Activators) WMIF August 2022 - 5a. Declined	Declined \$0.00
LG2314-115	Energy Hardship Education Project 2022/2023 Papakura Local Grant, Round One - Review accountability	Approved \$5,000.00
WMIF2101-053	Community Construction Waste Activators (New Development Areas) WMIF August 2021 - 2b. Panelist Review - Waste Solutions ONLY	Declined \$0.00
RENH21/22091	Auckland Sustainable Living and Healthy Homes Pilot Regional Environment and Natural Heritage Grant 2021 - 2022 - Decline	Declined \$0.00

Auckland United Football Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project: Tables for our clubhouse

Location:	Auckland United FC Clubhouse - Keith Hay Park, 53 Arundel street		
Summary:	When our new clubhouse was built, the club was donated all furniture by a members. The furniture was from an office. We are now looking to get furniture fit for purpose. These tables are the main part of our project to better our clubhouse for our members,		
Expertise:	Auckland United FC have made numerous projects successful such as the new clubhouse which was a long term project that was completed in 2020		
Dates:	01/06/2024 - 01/08/2024		
People reached:	2000		
% of participants from Local Board	90%		
Promotion:	We will list the local board as club partners on our website as well as inform our members where the funding came from for this new furniture.		

Community benefits

Identified community outcomes:

We're dedicated to improving the atmosphere within our clubhouse, offering an enriched space for families to come together, work, enjoy meals, and partake in various activities. As a pivotal community hub, our aim is to provide a dynamic experience that meets the diverse needs and interests of our residents.

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

We see our clubhouse as a hub for people in our community. We have a large large player base and many players coming through and using our facilities for training and games. many of our players parents work in our main lounge while their kids train. We also hold many events here too. For this we would like to provide a space that our community can enjoy and utilise.

Collaborating organisation/individual	Role
NA	0

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Our clubhouse has full accessibility for people with disabilities and our main lounge is set up this way.

Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes
Auckland United promotes all of these approaches through various different programs. For this project, we believe this will encourage parents to sign their kids up for more weekday programs as they will be able to use the main lounge to work while kids are in the program.

Does your project support any genders, ages or ethnicities specifically?

This project will be open for all of our club members and community members. This is not specific to any gender, age or ethnicity

Financial information

Amount requested: **\$9032.17**

Requesting grant for: We are applying for 13 Flip top tables. These tables will be in our main lounge for our members to use. The flip top tables mean they are easily moveable which is great for our variation of activities here.

If part funded, how would you make up the difference:

We would need to reduce the amount of tables we can purchase.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9032.17	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
13x Tables	\$9032.17	\$9032.17

Income description	Amount
N/A	\$0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours
0	0

Funding history

Application ID	Project title	Decision
LG2415-217	Tables for our clubhouse 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Allocation Undecided \$0.00

LG2215-218	Field equipment for youth teams 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$1,000.00
0061	Refurbish Old Clubrooms to create an indoor sports facility Sport and Recreation Facilities Investment Fund 2022 -	Approved \$0.00
QR2201-124	Goals at Nicholson Park 2021/2022 Albert-Eden Quick Response Round One - Acquitted	Approved \$1,899.20

Puketapapa Roskill Sports Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project: Portable Presence

Location:	Fearon Park, 21A Fearon Ave, Mt Roskill		
Summary:	To create a portable presence of Puketapapa Roskill Sports Club. We do not have a clubroom at our home playing field, and we would like to be visible in the community. Purchasing branded marquees, flags and a banner will ensure that the community can see us, that we look professional, and players have shelter and a meeting place at games. This will encourage participation be a marketing tool and showcase Puketapapa Roskill Sports Inc (PRSC)		
Expertise:	We have gathered quotes from suppliers and feel this project does not need specialised expertise.		
Dates:	01/06/2024 - 31/08/2024		
People reached:	100		
% of participants from Local Board	100%		
Promotion:	On Facebook		

Community benefits

Identified community outcomes:

The community can see a local sports club that they can join, therefore community have healthier more active lifestyles. The local Rugby Fields when used look professional with branded marquees and flags advertising their local sports club. The community feel safe, they can see that the group using the community space is a local sports club.

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

Puketapapa Roskill Sports Club is trying to create a portable presence to support the sport of rugby union. Being visible in the community will encourage more of our community to join their local sports club. With branded marquees and flags the community will know that the group is a local club. For our existing players and members they will be proud of the professional look and shelter we are providing on game day.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities No -

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes

The Marquees are for shelter from rain or sun and to create a presence through branding. We will encourage movement. Our players will be active but for our supporters, we will encourage walking the sideline to support instead of sitting during the game.

Does your project support any genders, ages or ethnicities specifically?

Supports all genders, ages and ethnicities

Financial information

Amount requested: \$9767.00

Requesting grant for: The entire project

If part funded, how would you make up the difference:

We would not continue with some items on the quote. Our priority is one Marquee \$3,692, 2 flags \$698 and a banner \$289 at a total cost of \$4,679 excl GST and freight

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9767.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Marquee	\$7384.00	\$7384.00
Flag Banner	\$2094.00	\$2094.00
Indoor Banner	\$289.00	\$289.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title	Decision Allocation
LG2415-218	Portable Presence 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00

St Johns Presbyterian Church

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Place for Puketāpapa – St John’s Church and Community Centre

Location:	422 Mt Albert Road, Mt Roskill, Auckland 1041		
Summary:	<p>St John’s is building a new Community Centre, which will provide affordable, well-equipped, modern facilities for the Puketāpapa community. On the top level will be a community auditorium (seats 275 people). The bottom level will include a community lounge (seats 40 people), a commercial kitchen, office space and meeting rooms. A lift will connect the two levels so they are accessible to everyone. Behind the building, there will be a community garden. We are seeking a grant for stage 4 of our building programme: erect the Sprung Structure, which will form the building’s exterior. This innovative building is certified to New Zealand building standards and designed to withstand challenging weather conditions and natural events (e.g. earthquakes).</p>		
Expertise:	<p>St John’s has undertaken two significant building projects in recent memory. The first was an extension of the church building in 1993, during which the church lounge and offices were built. The second is the construction of a new manse in 2005. We have undertaken a number of smaller projects, including refitting the community hall’s kitchen in 2007 and installing parking blocks in the church carpark in 2018.</p> <p>Creative Intentions, the architects for our project, is recognised for its innovative designs that meet their client’s objectives with a strong emphasis on sustainability. Crucially, they have experience with Sprung Structures. They bring experienced engineers and project managers to the project to ensure it will be completed on time and within budget.</p>		
Dates:	20/05/2024 - 31/12/2024		
People reached:	Some 300+ people per week use the existing community hall; 25-40 people per week attend the community meal, 250+ people per week attend the various events run by community groups.		
% of participants from Local Board	80%		
Promotion:	<p>In 2024, our Fundraising Team has planned a number of events to connect with as many people as possible in Puketāpapa. We will be running a Summer Market Day, a fundraising concert, public information evenings and Bunnings sausage sizzles. We are happy to include the Puketāpapa Local Board’s logo and other information from the Board in the marketing for these events and at the events themselves. All individuals, families and organisations that contribute to the cost of the new St John’s Church and Community Centre will be acknowledged in a special book that will be installed in the new building’s foyer.</p>		

Community benefits

Identified community outcomes:

The new community centre will continue to provide a much-needed base from which community groups can serve the Puketāpapa community. We commissioned Catalyse Network to conduct a feasibility study, which surveyed 94 people in the Puketāpapa area; 66% of respondents already use community facilities and 94% of respondents wanted to use the new community centre to lead or join community activities. Respondents also wanted a variety of activities offered at the new

community centre; e.g. fitness classes, music, crafts and seminars. The centre's flexible design will enable community groups to run a wide range of events and programmes.

The new community centre will increase the number of community facilities available in Puketāpapa. The feasibility study found community spaces are scarce within Puketāpapa and are booked well in advance for popular times such as Thursday and Friday evenings. The study confirms that the new community centre will also become an attractive venue for social events that improve social cohesion; e.g. birthdays, weddings and art exhibitions.

St John's and Auckland Emergency Management are planning to use the new community centre as a community emergency hub during a weather event or natural disaster. This will be a prototype for similar hubs across Auckland.

Alignment with local board priorities:

Puketāpapa

- Our people are able to help their communities and others

The new community centre is closely aligned with the Puketāpapa Local Board's initiatives around delivering programmes from community-owned facilities and enabling the community to access services from shared spaces. St John's existing community hall is a base for community groups (e.g. Communicare, Roskill Together) that work directly with a range of community demographics, including young people, elderly people, various ethnic groups and low-income families. However, the community hall's lack of earthquake compliance means St John's will need to close it within three years. Therefore, we are building a new community centre that will continue to provide a base for local community groups. For example, Te Whatu Ora's letter of support states they wish to continue hosting pregnancy and parenting classes in the new community centre for the Puketāpapa community. Having a range of community services and organisations under one roof improves people's access to these services, enhancing the sense of community within Puketāpapa.

The new community centre is an opportunity to improve the local emergency response to extreme weather events and for the Puketāpapa Local Board to support an innovative prototype for the Auckland region. The January 2023 floods showed Auckland that more preparation was needed to respond effectively to severe weather events. Auckland Emergency Management (AEM) is working on establishing community emergency hubs throughout Auckland to coordinate the response to a future emergency or natural disaster. In their letter of support, they note the new community centre supports their objective of "inclusive community-led responses to emergency events". We achieve this through the new community centre's flexible design and robust fitout, which includes solar panels and onsite water storage. AEM expects the community emergency hub will be a prototype for the rest of Auckland.

Roskill Together operates in St John's existing buildings and will be based in the new community centre. St John's will work with Roskill Together to use the new community centre as a place to build community cohesion, which supports the Puketāpapa Local Board's plan. St John's and Roskill Together plan to develop new community information services and surgeries, develop the capacity of community groups through assistance with funding and help with legal structures, and build existing relationships with community groups to run workshops and events for all ages and ethnicities. St John's envisions the new community centre will be a place for collaboration and engagement amongst community groups, St John's and Roskill Together.

Collaborating organisation/individual	Role
Eun-Chong Korean Church	Members have supported St John's fundraising initiatives.
David Mitchell, Roskill Together	Provide input into the design, support with fundraising and engage with community groups when the new community centre is built.

Demographics

Māori outcomes: • NA

Accessible to people with disabilities Yes - The new community centre's design prioritises access for people with disabilities. The building is spread across two levels, with a lift going between the levels to ensure the facilities are accessible for everyone. We will also be providing disabled-friendly toilets and parking facilities.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

*St John's weekly free Community Meal serves fresh meals cooked by volunteers from the church for around 50 people of all ages. During winter, we can serve up to 100 meals. Meals include soups, salads and main courses, all of which are made from fresh ingredients donated by church members and local businesses. We provide leftovers for people to take home in reusable containers.

*Smoking is prohibited in buildings and on St John's grounds. In the past, we have directed smokers to initiatives that help people give up smoking.

*St John's encourages recycling by providing clearly labelled bins in all buildings.

Does your project support any genders, ages or ethnicities specifically? NA

Financial information

Amount requested: **\$10000.00**

Requesting grant for: Our grant request will go towards the cost of purchasing the Sprung Structure. We are requesting for a grant for this item because we expect to complete stage 4 of our building programme within the grant's timeframe. Furthermore, we have received a quote for the Sprung Structure but cannot obtain a quote for construction costs until our building consent application (currently under review by Auckland Council) has been approved. Based on a quantity surveyor's estimate, we have sufficient funds (see table below) to cover other costs (e.g. excavations, foundations) in stage 4.

If part funded, how would you make up the difference:

We have split the building programme up into stages. Currently we are fundraising for stage 4 of the programme. If we only receive part of the requested grant, we may not raise the required funds within the timeframe required by our schedule. Therefore, the project and its benefits to the community will be delayed until we can raise the necessary funds. Our fundraising target will also have to increase in order to cover higher costs caused by inflation.

Cost of participation: None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$955590.00	\$0.00	\$5300000.00	\$300000.00

Expenditure item	Amount	Amount requested from Local Board
Sprung Structure	\$955590.00	\$10000.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
Presbyterian Investment Fund (mortgage)	\$1750000.00	Approved
Keith Hay Trust	\$1000000.00	Approved
Lottery Community Facilities Grant	\$750000.00	Pending
Presbyterian Church of Aotearoa New Zealand (PCANZ)	\$1800000.00	Approved

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
6	960

Additional information to support the application:	<p>*PLB-Letters of support.pdf – written by community groups that use the existing community hall.</p> <p>*Consents.zip - new community centre's floorplan and resource consent, and receipt for building consent lodgement.</p> <p>*CVs.zip - CVs of the professionals designing the new community centre.</p> <p>*Fundraising Brochure.pdf – provided to grants organisations and the community to explain our project's vision.</p> <p>*Feasibility Study.pdf – we commissioned Catalyse Network to complete a feasibility study of the new community centre.</p> <p>*Notes to application form.pdf – provides further context around some of our answers in the application form.</p> <p>*Sprung example.pdf – an overseas example of a multi-functional Sprung Structure.</p>
---	--

Funding history

Application ID	Project title	Decision Allocation
LG2415-220	Place for Puketāpapa – St John's Church and Community Centre 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2215-129	Hall Extension Project 2021/2022 Puketepapa Local Grant Round One - Grants refunded	Approved \$3,000.00
LG2015-202	Hall Revitalisation Project 2019/2020 Puketepapa Local Grants, Round Two - Declined	Declined \$0.00

No.3 Roskill Theatre

Legal status:	Charitable Trust	Activity focus:	Arts and culture
----------------------	------------------	------------------------	------------------

Project: WELCOME HOME

Location:	Turners Reserve, Mt Roskill		
Summary:	<p>WELCOME HOME is set to again bring site-specific theatre, with flair and love free to its favourite community Puketapapa in the setting of Turners Reserve, Mt Roskill.</p> <p>Following its very successful 2022 & 2023 shows, No.3 will present WELCOME HOME 2024 across 3 nights, giving more of the community an opportunity to attend. A fun and engaging way to address the massive change Mount Roskill is going through. We've said goodbye to the old, it's time to welcome in new families, and acknowledge the most diverse suburb of Auckland. Local schools MRGS and May Road School are all keen to participate, and are very excited for the rare opportunity for their students to contribute.</p>		
Expertise:	<p>In 2021 No. 3 Roskill Theatre delivered a very successful site-specific theatre project (LTSG) within Mt Roskill, a free event as part of the Auckland Arts Festival. In November 2022 No. 3 debuted WELCOME HOME to the Puketapapa neighbourhood. The theatre show was performed on a large stage outdoors at May Rd School, was attended by up to 300 people and starred No. 3 Company and performing arts students from MRGS. The event included outdoor infrastructure (staging, sound, toilets), appropriate health & safety overlay and relevant permits. In November 2023 WELCOME HOME was again staged outdoors in the community, this time over 3 evenings, with all appropriate infrastructure, safety, permitting and site management. Up to 200 people attended each evening.</p>		
Dates:	08/11/2024 - 10/11/2024		
People reached:	600		
% of participants from Local Board	90%		
Promotion:	<p>No. 3 will thank the Local Board publicly on our Facebook page and display logo. We will also acknowledge sponsor support by displaying Puketapapa Local Board logo on any print and digital banners, flyers and posters for WELCOME HOME.</p>		

Community benefits

Identified community outcomes:

- Free to and accessible for all members of community. By including participation of local school children, WELCOME HOME reaches into all cultures and ethnicities that makeup our diverse neighbourhood, creating a safe and inclusive platform for social cohesion and aspiration
- Increasing sense of belonging and connectivity within Mt Roskill by creating opportunities for storytelling and expression by younger members of community.
- Promoting community leadership in Mt Roskill through artistic processes, ensuring a strong rangatahi voice, and expectation of success. Also building aspiration for other youth locally
- Improving well-being. WELCOME HOME is specifically designed for the Mt Roskill Community. The premise is devised to challenge members of the community to "Find your place" and provide a positive way to move through the unsettling large-scale change brought about by the construction of 10,000 new homes.
- Developing community capability in a way that allows the neighbourhood to respond to things

happening in their own neighbourhood.

- A neighbourhood experiencing great change is able to share in a sense of place, story and belonging to a worthwhile and proud community through WELCOME HOME
- Bringing new energy, togetherness, and inclusive opportunities for the community to enjoy

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

Our trust believes that good communities start with being able to share stories, and our creative young people are best placed to lead our community in this process. No.3 Company members are young people aged between 18-25 years. They all live or have grown up in the Puketapapa neighbourhood, and are selected because of their talent and artistic potential. Mount Roskill Grammar Drama department alumni have formed the majority of the current company, and the Trust continues to foster a close connection with the school.

Mt Roskill is a community bursting with creativity and potential. However, due to persistent underinvestment the neighbourhood has been in decline for decades. There is a critical lack of both soft and hard infrastructure within the area with which to support local youth to express themselves, and to turn their talent into success. Our first show “Love to say Goodbye” devised and staged in Mt Roskill in 2021, gave rangatahi the opportunity to lead our neighbourhood in a massive moment of storytelling between us. We recognized through this the deep need to provide ongoing locally based activities and aim to do this through WELCOME HOME.

Through sharing of culture, stories of family, friendship, neighbourhood, and of Roskill, the members of the cast and community shared in a wonderful experience and helped foster belonging and build identity. By promoting sharing of histories, cultures, aspirations, and storytelling through performance, No. 3 is providing a kind of catharsis to some, and cultural or social connection for others. Many of the community members who attended No.3 shows laughed, cried and reported experience feeling a huge sense of pride in their fellow Roskillians. WELCOME HOME was staged on an outdoor stage in the local park Turners Reserve, turning it into a spectacular outdoor theatre in November 2023. It was opened each night with multiple different cultural performance groups from neighbouring May Road School, and was free to attend for the whole community. This project aims to welcome and connect Auckland’s most diverse community as it grows from housing intensification each year. Inviting participation from local schools and other community groups, it is a way to engage new and existing families in the community, invite participation through creative site-specific theatre and promote sharing and telling of each other’s stories and cultures through artistic channels.

Building on the success of WELCOME HOME 2022 & 2023, No. 3 will showcase the talent, passion, colour and heart of Puketapapa again staged outdoors and free to the neighbourhood in WELCOME HOME 2024.

Collaborating organisation/individual	Role
Mount Roskill Grammar School	Talent (performance arts students)
May Road School	Student culture group performances

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - WELCOME HOME is a free event for the whole community of Mt Roskill. It is staged in Turners Reserve in Mt Roskill, a local park on the corner of May Road and Glynn Street. The area is outdoors, contains no

stairs and requires no ramps. Project layout will include an Access Plan / Map.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

WELCOME HOME will focus on a progressive approach to our community, including active participation in community events, and healthy lifestyle choices.

WELCOME HOME will be a smoke-free event, and messaging around the event will promote smoke-free. Waste minimization, sustainability and reuse will be encouraged on site.

Any food and/or beverage vendors that participate in WELCOME HOME will include healthy options, and access to water.

Does your project support any genders, ages or ethnicities specifically?

What No. 3 is doing in their community is quite different. Led by local young creators, what they bring to the table is a whole lot of heart for a community that they love. Sadly however it is a community that is really lacking in a lot of areas. Their approach to tackling the issues and challenges that they see in their neighbourhood is not with money, food or handouts, but by bringing people together to share in experiences, knowledge, laughter and heart through their particular flavour of theatre.

No. 3 Company is made up of Pasifika youth currently, that is not by design and will inevitably evolve as new members join and longer standing members move on. The goal of No. 3 Company is to be welcoming and inclusive of any rangatahi from the community whom wish to participate.

The purpose of WELCOME HOME is to welcome all people into the neighbourhood. No. 3 is incredibly driven to build WELCOME HOME into a successful and thriving artistic property for the people of Mt Roskill to own and be proud of.

Financial information

Amount requested: \$9578.00

Requesting grant for: Funding is requested towards stage rental & installation for WELCOME HOME.

If part funded, how would you make up the difference:

If the project is only part funded, No. 3 will approach industry to seek in-kind support, or downgrade the spend on production.

Cost of participation: No cost to attend. Free event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9577.35	\$0.00	\$60000.00	\$6000.00

Expenditure item	Amount	Amount requested from Local Board
Stage rental & installation	\$9577.35	\$9578.00

Income description	Amount
Free event	\$0.00

Other funding sources	Amount	Current Status
BlueSky Community Trust	\$10000.00	Pending
Creative New Zealand	\$50000.00	Pending

Donated materials	Amount
Venue - Turners Reserve	\$0.00

Total number of volunteers	Total number of volunteer hours
0	

Additional information to support the application:	<p>No. 3 Roskill Theatre is forging a new way to support our local creative youth, and innovating ways to engage our community. Puketapapa is going through a period of enormous change through mass construction of intensified housing. We think there is a real opportunity to let our youth creatively and positively lead the community through these changes. WELCOME HOME was very well received by the local community and further afield. Please refer to attached feedback from audience members from 2023 shows.</p>
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-221	WELCOME HOME 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2315-209	Welcome Home 2022/2023 Puketāpapa Local Grant Round Two - Project in progress	Approved \$5,000.00
LG2315-102	Welcome Home 2022/2023 Puketāpapa Local Grant Round One - Acquitted	Approved \$5,050.00
LG2215-117	Welcome Home - Finding Your Place 2021/2022 Puketepapa Local Grant Round One - Acquitted	Approved \$3,000.00
PKTSRG2122-08	2021/2022 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Approved \$0.00

Waikowhai Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Molley Green Community Day

Location:	Waikowhai Intermediate, 350 Richardson Road, Mt Roskill		
Summary:	To run another community family day full of fun for the local community, known as 'Molley Green Community Day'. This event is usually run at Molley Green Reserve but as the reserve is closed this year, we are going to run the event at Waikowhai Intermediate School. It has always been in March but this year it will be in September as this works better for the schools. This event is about bringing the Waikowhai community together in their own back yard while also enabling them to connect with the wider Puketāpapa community. It is a unique event that celebrates this local community and enables neighbours to connect with one another.		
Expertise:	We have organised and run this event since 2008.		
Dates:	21/09/2024 - 21/09/2024		
People reached:	1000 to 1500		
% of participants from Local Board	100%		
Promotion:	Local Board logo on the flyer, Local Board will be invited to the event. Will advertise the event through the local kindergartens and schools, deliver flyers around the local community, have large flyers in the local shop windows.		

Community benefits

Identified community outcomes:

To run another family day full of fun and activities for the local community at Waikōwhai Intermediate School. Molley Green Community Day is about bringing the Waikōwhai community together in their own back yard while also enabling them to connect with the wider Puketāpapa community. It is a unique event that celebrates this local community and enables neighbours to connect with one another. It also connects the community to many local services within Puketāpapa that promote health and wellbeing.

This years event is more important than ever with all the disruption with the Kāinga Ora housing rebuild and the community experiencing a sense of disconnection as the neighbourhood is changing.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

It supports and enables a diverse range of local community people and groups to come together to plan, organize and run an event in and for the local community. This and the event itself helps create a sense of belonging and identity and pride in our diversity.

This helps to build strong neighbourhoods where people feel safe and connected and it helps promote healthy lifestyles.

It is a free fun-filled day for the whole family and run in their own community.

Collaborating organisation/individual	Role
Hay Park School	planning and organising

JADE	planning and organising
Rec Youth Development staff	planning and organising
Waikowhai Primary	planning and organising
Waikowhai Intermediate	planning and organising
Local Community people	planning and organising

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - The school grounds are flat and there are paths around and throughout the school, so it is very accessible to people with disabilities and there are special needs toilets on site.

Healthy environment approach: Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Advertising, healthy food and drink options, movement and fitness activities, waste minimisation bins.

Does your project support any genders, ages or ethnicities specifically?

We welcome and support everyone to participate in this event. We particularly make sure our event is fun and safe for children to attend with their families.

Financial information

Amount requested: **\$5644.72**

Requesting grant for: Activities, sound equipment, generators, bouncy castles, large games, balloon twister, face painter, rubbish bins, tents.

If part funded, how would you make up the difference:

We would run a smaller event

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6461.42	\$0.00	\$0.00	\$500.00

Expenditure item	Amount	Amount requested from Local Board
Generator	\$1930.77	\$1678.93
Bouncy castles & staff	\$960.00	\$834.79
Sound Equipment	\$218.50	\$190.00
Large Games	\$747.50	\$650.00

Bins	\$461.15	\$401.00
Tent hire	\$200.00	\$200.00
Bumper Balls & Jousting	\$1943.50	\$1690.00

Income description	Amount
nil	\$0.00

Other funding sources	Amount	Current Status
nil	\$0.00	

Donated materials	Amount
Stage	\$400.00
Staff hours	\$2000.00

Total number of volunteers	Total number of volunteer hours
50	200

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-222	Molley Green Community Day 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2315-216	School Holiday Programme 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
PKTSRG-01	2022/2023 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Undecided \$0.00
LG2315-112	Molley Green Community Day 2022/2023 Puketāpapa Local Grant Round One - Acquitted	Approved \$5,742.02
LG2215-115	Molley Green Community Day 2021/2022 Puketepapa Local Grant Round One - Acquitted	Approved \$4,000.00
PKTSRG2122-03	2021/2022 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Approved \$0.00
WMIF2002-018	Composters at Molley Green Food Forest WMIF September 2020 - 4b. Grant Completed	Approved \$1,040.00

Auckland Deaf Society Inc

Legal status:	Incorporated Society	Activity focus:	Arts and culture
----------------------	----------------------	------------------------	------------------

Project: Matariki Evening

Location:	Auckland Deaf Society Inc		
Summary:	<p>We are hosting a Matariki celebration at our premises at Auckland Deaf Society on Saturday 29 June 2024 from 6pm to approximately 9.00pm. The event will be open to all including Deaf, hearing, NZSL students, and all ages and ethnicities. There will be an opening Karakia followed by a welcome and outline of the evenings programme by the Deaf Youth group. A presentation on the meaning of Matariki by a Maori-Deaf leader will follow. A hangi will be served starting from 7pm followed by optional activities organised by our Deaf Youth group, for example a Matariki quiz and art activities. There will be a closing Karakia around 9pm, but people are welcome to mix and mingle for longer if they wish.</p>		
Expertise:	<p>ADS has hosted many community events since our organisation was established in 1937. In this time we have grown to include hearing people and sign students, with greater reach to the many diverse sub-groups in our community, including Māori-Deaf. Our first Matariki celebration, was in 2023 and was highly successful, with strong attendance and volunteer involvement. The Matariki event followed a number of programmes aimed at the needs of youth or Māori-Deaf - for example our National Deaf Youth camp in 2016, and then FYD, followed by Nga Rangitahi Turi Māori O Aotearoa - our first Māori Deaf Hui, in 2018. We received a RCD grant towards our Grassroots Deaf Project Management programme, which included a Māori-Deaf subgroup.</p>		
Dates:	29/06/2024 - 29/06/2024		
People reached:	180		
% of participants from Local Board	10%		
Promotion:	<p>A flyer will be designed by ADYG and published on our website, on our social media pages, and in our newsletter which is available free of charge. The flyer will also be distributed to our surrounding neighbours. We would be delighted to acknowledge the Board's contribution by including your logo on our flyer, and posting the logo each time we promote. The Board would also be acknowledged in our annual report. If any representative or Board members wished to attend our event, they would be very welcome, and we would also be happy to display any signage with Board logo at our event.</p>		

Community benefits

Identified community outcomes:

- One of the benefits of the Matariki night is that it enables community connections to be formed or strengthened. The use of NZSL interpreters assists with facilitating communication, allowing connections between Deaf and hearing, with each learning something from the other. Increased understanding of NZSL in the community enables a more inclusive community to be fostered where Deaf and Māori-Deaf people can more easily engage, and where diversity in the community is better recognised and valued.
- The fostering of Māori-Deaf leadership is another benefit. A majority of our Deaf youth are Māori-Deaf, and these rangitahi are emerging as our future leaders. The Matariki evening was initiated and is entirely run by Māori-Deaf - with assistance from our club manager only if requested.

-Volunteerism is an important feature of this event, with mutual benefit for our organisation and community volunteers. As well as the connections and leadership skills previously mentioned, volunteers benefit from an improved sense of belonging, and Māori-Deaf youth can explore facets of their Māori identity alongside positive role models. For Deaf youth generally, the importance of connections within the Deaf community has been researched and identified as a major contributor to positive mental health outcomes .

Alignment with local board priorities:

Puketāpapa

- Improved community understanding of te ao Māori

Our project supports improved community understanding of te ao Māori in the following key ways:

1. Our Matariki evening will be led by Māori-Deaf members of our local community, who will ensure that the event is run according to Tikanga Maori, for example, following Māori protocol by opening and closing with Karakia, and by having a Karakia mo te kai before the evening's hangi is served.
2. The event will use New Zealand Sign Language (NZSL), which is the first language of Deaf people, to make the evening accessible to the Deaf members of our community, including our Māori-Deaf members. Not all of the information on te ao Māori that is available to hearing people is easily accessible by Deaf people, and Māori-Deaf people also need information presented in a way that takes both their Māori and Deaf cultural identities into account. NZSL is unique among the sign languages of the world in that it includes signs for Māori concepts. This allows Māori-Deaf people to access knowledge of te Reo Māori, as well as te ao Māori generally.
3. As well as a presentation on the meaning of Matariki, our Deaf youth group will organise supporting activities in a range of mediums to reinforce knowledge, and to suit the learning styles of a wider range of people - for example a quiz, and art activities.
4. We will also support improved community understanding by the use of mentoring/modelling. Older Māori-Deaf community members will act as mentors for our Māori-Deaf rangitahi, as well as acting as models for the whole Deaf community, thus improving understanding of te ao Māori. For example, the presentation and Karakia will be made by a highly respected Māori-Deaf Kaumatua, who, alongside other older Māori-Deaf members, will work directly with Youth, guiding them to gain hands-on experience in skills such as preparing a hangi. We are extremely fortunate that our Deaf Youth group, which includes a number of Māori-Deaf members, provided a huge amount of voluntary support for our Matariki event last year, and are strongly committed to doing so again. The mentoring of youth by older Deaf allows the intergenerational transfer of knowledge and values, such as volunteering for the benefit of the community..

Collaborating organisation/individual	Role
Auckland Deaf Youth Group (10 people)	Part of the organising committee, who will plan and organise the evenings activities as well as co-ordinate volunteers
Māori-Deaf Committee (adults over 18) (7 people)	Part of the organising committee, who will oversee the evening's events
Ko Taku Reo - Deaf school residential village (10 people)	Contributing youth volunteers

Demographics

Māori outcomes:

- *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori)*

The event came about as a request from a Māori-Deaf leader last year, with another request to repeat this popular event this year. It is led by Māori-Deaf with the involvement of Kaumatua and Māori-Deaf youth leaders. This event is supportive of other activities being undertaken by our organisation to foster Māori-Deaf leadership, for example, our second Māori-Deaf Youth Hui is

currently being organised, led by Māori-Deaf youth, to take place in July 2024. The Hui will include discussion around advocacy to improve access for Māori-Deaf, as well as further developing understanding of Te Ao Māori, Tikanga and Kaupapa.

Accessible to people with disabilities

Yes - NZSL interpreters will be provided and activities will be presented in a Deaf-friendly way. Our venue is wheelchair accessible and has disability parks and toilet. We have quiet areas for people who find big events over-stimulating and need time out. We continue to seek feedback from our members and attendees of our events on any accessibility issues, so we can address them.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

ADS is a smoke-free venue inside and outside. We promote waste minimisation and will have separate bins for food scraps, recycling, and landfill waste, and will ensure participants are aware of their availability. We will aim to separate and compost food waste. The food for the evening will be a hangi, which is healthy food, and will include meat, vegetables and vegetarian options. We make drinking water freely available at all of our events.

Does your project support any genders, ages or ethnicities specifically?

All genders, ages and ethnicities, but particular focus on supporting our Māori-Deaf community.

Financial information

Amount requested: **\$7296.35**

Requesting grant for: We are requesting funding for the cost of interpreters, a hangi steam oven, food, food preparation and serving items, venue cost, bin hire and volunteer's expenses.

If part funded, how would you make up the difference:

We would need to charge a ticket fee, but this puts some people off attending. We may chose not to have interpreters, but this will make the event inaccessible to people who don't sign, and hinders ease of connection between Deaf and hearing people. We may be unable to make a nominal contribution to volunteer costs. We will continue without funding, but this would compromise the quality of what we were offering.

Cost of participation: We wish to make our Matariki event free this year to reduce barriers to attendance in a community who are often on low incomes.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7296.35	\$0.00	\$0.00	\$600.00

Expenditure item	Amount	Amount requested from Local Board
NZSL Interpreting	\$687.00	\$687.00
Hangi Steam Oven	\$324.35	\$324.35
Food	\$4050.00	\$4050.00

Food preparation and serving items	\$700.00	\$700.00
Venue Cost	\$525.00	\$525.00
Bin Hire	\$200.00	\$200.00
Volunteer expenses	\$810.00	\$810.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours
27	220

Additional information to support the application:	<p>Please see attached a support letter from Rangi Lee, president of Auckland Deaf Youth Group. Although one of the sub-clubs of ADS, ADYG operates separately with its own Committee.</p> <p>We have also attached a cover letter with further explanation of our organisation's contribution to the community, and relating to this event specifically.</p>
---	---

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2415-223	Matariki Evening 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2401-110	Children and Whanau Fun Christmas Gala 2023/2024 Albert Eden Local Grant Round One - Declined	Declined \$0.00
REGCD22_047	Being Deaf 2: Deaf is our life journey Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00
MB2022-144	ADS Inclusive Christmas for Children, Whanau, and Seniors 2021/2022 Multi-board Local Grants Round One - Withdrawn	Withdrawn \$0.00
RegCD00037	Being Deaf - our language, culture and identity Regional Community Development grants programme 2020/2021 - Submitted	Approved \$0.00
QR2101-202	Auckland Deaf Society Children and Whanau Christmas Party 2020 2020/2021 Albert Eden Quick Response Round Two - Acquitted	Approved \$800.00
PKTSRG2021-09	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Declined	Declined \$0.00

SparkleventsNZ Ltd

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
----------------------	---------------------------	------------------------	------------------

Project: Bringing communities together - Celebrating Festival of Lights -

Location:	Three Kings Fickling Centre		
Summary:	Our project aims to celebrate Diwali, the festival of lights, within the local Puketepapa community. Serving as a unifying platform, it invites diverse communities to gather and partake in the joyous celebrations. The event will feature a rich tapestry of cultural performances, opportunity to showcase art and culture, a vibrant shopping experience and indulgence in delicious delicacies, promising a memorable experience for all while connecting with each other.		
Expertise:	Our organisation possesses extensive expertise in delivering projects similar to celebration of Diwali in Pketepapa community. Over the last two years, we have delivered 8-10 successful community events. We have also been hosting successful Diwali celebrations over last 2 years in Puketepapa		
Dates:	05/10/2024 - 05/10/2024		
People reached:	3000		
% of participants from Local Board	100%		
Promotion:	We will be publishing the local board's logo on all the digital and print marketing material. Will also invite the local board members and the chair to be part of the celebrations and acknowledge their support on the stage in the opening address.		

Community benefits

Identified community outcomes:

1) Cultural Enrichment - Diwali festivities provide an opportunity for communities to learn about and appreciate different cultural traditions, fostering cross cultural understanding and appreciation. 2) Social Cohesion - These celebrations promotes unity among community members, fostering a sense of belonging. 3) Economic stimulus - This will involve local businesses, artisans and vendors providing an economic stimulus to the community. 4) Community Pride - Hosting Diwali celebrations' instils a sense of pride in cultural heritage and diversity, empowering communities. Overall, celebrating Diwali brings communities together, promotes cultural exchange, and contributes to the social, economic well being of the society.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

Celebrating Diwali plays a crucial role in fostering a sense of belonging and identity within communities while instilling pride in our diversity. By coming together to observe this culturally significant festival, individuals from various backgrounds are given the opportunity to connect with one another and develop deeper connections. Through shared experiences and traditions, community members develop a stronger sense of belonging, reinforcing their identity and cultural heritage. Additionally, the inclusive nature of Diwali celebrations highlights the richness of diversity, promoting acceptance, understanding, and pride in the multicultural fabric of our society.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Wheel chair access is available at the venue.

Healthy environment approach: Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice
1)Waste reduction - by promoting reusable or biodegradable materials for decorating, packaging and by providing recycling opportunities to encourage proper waste disposal.

Does your project support any genders, ages or ethnicities specifically?

The project will help South East Asian communities included all genders and ages in particular.

Financial information

Amount requested: **\$8088.00**

Requesting grant for: Conducting the event for celebrating Diwali for the community in Puketepapa

If part funded, how would you make up the difference:

We will only be to carry out the celebration at a smaller scale which would not be able to include wider communities. We will need min of \$6000 to continue with.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9988.00	\$2500.00	\$0.00	\$1600.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$1938.00	\$1938.00
Decorations	\$1000.00	\$700.00
Cleaner	\$450.00	\$450.00
Security	\$300.00	\$200.00
Photographer	\$500.00	\$200.00
Artists Gifts/appreciation	\$1500.00	\$1000.00
Waste Disposal	\$300.00	\$300.00

Stage setup/DJ	\$2000.00	\$1800.00
Advertising/marketing	\$2000.00	\$1500.00

Income description	Amount
Sponsors & vendors	\$2500.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
8	40

Funding history

Application ID	Project title	Decision Allocation
LG2415-224	Round - Stage Bringing communities together - Celebrating Festival of Lights - 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2315-210	Puketepapa Diwali celebrations 2022/2023 Puketāpapa Local Grant Round Two - Project in progress	Approved \$2,610.00

New Zealand Nejashi Trust Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
----------------------	---	------------------------	-----------

Project: Resilient Voices: Empowering Muslim Women Refugees for Inclusive Communities

Location:	Auckland
Summary:	The goal of this project is to address several of the fund's priorities. First off, it supports cultural diversity and inclusion and encourages active engagement in society by empowering Muslim women refugees through education and skill development. Second, the goal of community integration programs and the provision of psychosocial support is to establish secure and encouraging surroundings where people feel appreciated and a part of their communities. Last but not least, the focus on technology literacy and financial inclusion is consistent with offering services and opportunities that encourage active, healthy lifestyles and empower the local community to preserve the environment through sustainable practices.
Expertise:	Our organization has a proven track record of delivering similar projects that empower refugees by providing education (vocational training), skill development, and psychosocial support (counselling, support groups) to foster resilience and economic independence. We promote community integration through development projects and digital literacy programs, creating a more inclusive and supportive environment. Our experience working with refugee communities and our staff's refugee background ensures a deep understanding of their needs.
Dates:	20/05/2024 - 30/04/2025
People reached:	30
% of participants from Local Board	80%
Promotion:	We are grateful to the local board for their initial investment in this vital project. To secure long-term success, we'll seek additional funding through grants and private donations, publicly recognizing all supporters, including the local board, for their invaluable contributions throughout this process.

Community benefits

Identified community outcomes:

The goals of the fund are reflected in our project, which gives Muslim women refugees more power through education, skill development, and psychosocial support, while also promoting cultural diversity and community inclusion. Vocational training programs that are tailored to the needs of the job market make people more employable, and counselling services and support groups create a safe space that encourages community integration and safety. Financial literacy training and help getting a driver's license are two ways to help people become financially independent. This helps the community as a whole by getting more people involved in the local economy. By working on community development projects, the women improve the health of their neighbourhood and strengthen ties between people in the community. Connectivity and digital literacy programs help close the digital divide, giving more people in the community access to information and opportunities. The project's all-around approach helps not only the women who are directly involved, but also the whole community by making it more open, connected, and supportive. Our project is

open to the whole community through outreach programs, community centres, and online platforms, so everyone can access it and take part.

Alignment with local board priorities:

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

This project directly addresses the "Inclusive, interconnected, and supportive neighbourhoods" priority by providing Muslim women refugees with education, skill development, and psychosocial support. This holistic strategy promotes social integration through support groups and community development projects, resulting in a more welcoming environment that values cultural diversity. Financial literacy training and driver's license assistance help them achieve economic independence, allowing them to contribute to the local economy and improve the neighbourhood's overall well-being. Furthermore, digital literacy programs help to bridge the digital divide by encouraging connections and providing access to information, thereby strengthening the community's interconnectedness. Essentially, by empowering these women, the project helps to create a more inclusive, supportive, and interconnected neighbourhood fabric.

Collaborating organisation/individual	Role
CYFs/Oranga Tamariki	Referrals and support
MoE	Support to Home work centre

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Our initiatives empowering Muslim women refugees and helping former refugee families from Ethiopia and Eritrea in New Zealand will use multifaceted strategies to promote a healthy environment. This includes smoking awareness campaigns and workshops and advocating for smoke-free environments. Our community projects and educational programs will emphasize waste minimization and sustainability through waste reduction and recycling. Fresh, nutritious food and drink, preferably water, will be our priority. To encourage community activity, tailored movement and fitness programs will be implemented. Integrating climate change awareness and resilience-building activities will promote energy conservation, sustainable transportation, and community gardening. Maximum impact and sustainable policies will be promoted through collaboration with local organizations and government agencies. We hope to foster a supportive environment that empowers

Does your project support any genders, ages or ethnicities specifically?

Yes, the project specifically supports Muslim women refugees

Financial information

Amount requested: **\$10000.00**

Requesting grant for: Muslim women refugees are the focus of a comprehensive initiative that seeks funding. This encompasses a wide range of initiatives, such as

vocational training, counselling, and support groups, training in financial literacy assistance with driver's license applications to promote economic independence, integration through community development projects, and internet access through digital literacy programs to close the digital divide.

If part funded, how would you make up the difference:

We will continue to apply to other funding agencies to fund this important work. We will also try and fundraise through private and sponsorships.

Cost of participation: There is no direct cost of participation mentioned for the Muslim women refugees to participate in this project. The project seeks to be funded and offers the mentioned services free of charge.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$92440.00	\$9450.00	\$73000.00	\$74786.00

Expenditure item	Amount	Amount requested from Local Board
Vocational training Counsellor Financial literacy trainee Administration and Accounting support	\$15786.00	\$3300.00
Volunteers	\$17654.00	\$2000.00
Transportation: Van Hire	\$5200.00	\$1200.00
Office Administration/Overheads	\$2000.00	\$500.00
Cultural exchange programs Community development projects	\$46800.00	\$2000.00
Snack and refreshments	\$5000.00	\$1000.00

Income description	Amount
Local Income	\$9450.00

Other funding sources	Amount	Current Status
Other Funding agencies	\$73000.00	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
5	10

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF2401-133	2024 Albert-Eden Accommodation Support Fund - SME assessment completed	Undecided \$0.00
LG2415-225	Resilient Voices: Empowering Muslim Women Refugees for Inclusive Communities 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
NHM24_062	NZNT Ethiopian Youth Empowerment in Auckland Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
ACG-R4056	Youth-led Environmental Education 2023/2024 Auckland Climate Grant Response Round One - Assessment	Declined \$0.00
QR2401-105	Youth holiday program 2023/2024 Albert-Eden Quick Response Grant, Round One - Declined	Declined \$0.00
ASF2301-143	20223 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$6,000.00
QR2301-205	School holiday programme 2022/2023 Albert-Eden Quick Response Grant, Round Two - Project in progress	Approved \$1,000.00
LG2215-121	Women Wellbeing and parenting project 2021/2022 Puketepapa Local Grant Round One - Grant not uplifted	Approved \$2,000.00

Action Education Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
----------------------	----------------------	------------------------	------------------

Project: Spoken Word Activation Workshops Empowering Young People using the Arts

Location:	Mount Roskill Grammar School		
Summary:	<p>We are requesting funding towards x 20 Spoken Word Workshops for young people within high schools in the local board area (schools listed in 'Project Location').</p> <p>Using feedback from young people, we have honed and refined our spoken word workshops to:</p> <ol style="list-style-type: none"> 1. Introduce participants to spoken word poetry, supporting their writing and literacy skills 2. Introduce young people to a creative, affordable, relevant and accessible medium for self-expression 3. Build confidence and self-esteem while connecting with their collective and individual identities. <p>We provide these workshops, free of charge and we distribute alongside them our "Spoken Word Guidelines" resource for educators. http://www.actioneducation.co.nz/resources.html.</p>		
Expertise:	<p>Action Education is recognised as a leading Youth Development organisation who successfully use creative methods to engage and support diverse groups of young people to explore and strengthen their individual and collective identities.</p> <p>With over 30 years' experience, we have honed our programmes to inspire, grow, and connect our current and future leaders. On average our programmes receive an overall positive evaluation rating of 92%.</p> <p>In a recent external survey of Action Education programmes (2022) 91% of survey respondents reported that their involvement in the programme had a positive impact on their overall well-being, increasing their confidence around public speaking, and their confidence around writing to express themselves.</p>		
Dates:	03/06/2024 - 13/12/2024		
People reached:	200-300		
% of participants from Local Board	100%		
Promotion:	<p>We will promote the workshops through our relationships with schools and coordinate full attendance – around 20 participants per workshop.</p> <p>We will publicly acknowledge the local board through our Facebook Page, at the Workshop, in our Annual Report and Annual Accounts.</p>		

Community benefits

Identified community outcomes:

The Youth Development Strategy Aotearoa says 'Youth Development is triggered when young people fully participate and that young people need to be given opportunities to have greater control over what happens to them, through seeking their advice, participation and engagement'.

Spoken Word Poetry is an art form that's increasingly recognised as an effective vehicle for young people to understand, who they are in the context of where they are, what healthy relationships look like and how they can be enhanced through using tools such as active listening, communication, authentic expression, empathy and understanding.

Arts continue to emerge as a medium for young people to engage and connect with their peers, feelings and emotions.

In recent survey by CNZ it was found that kiwis believe arts have wide-ranging benefits. The majority feel participating in art activities makes them more confident (67%), helps them to feel good about life in general (62%), and helps them to make friends (58%).

The workshops often act as a catalyst for young people to start their journey within a thriving youth poetry environment where diversity is embraced, critical thinking is encouraged and young people are actively involved in their own development.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

By holding the workshops we are enabled to support and connect communities in an inclusive environment where diversity is fostered and can bloom, where young people can create and connect and are encouraged to speak their truth while being cheered on by their peers. There is nothing more powerful than knowing you are not alone, that you are supported and are celebrated for who you are. These are the environments these workshops curate for our young people within their community.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:

- *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

All of our staff and volunteers are trained in the Treaty of Waitangi and Maori models of Health such as Te Whare Tapa Wha, Tuakana/Teina and the Takarangi Cultural Competency Framework.

We have high representation of Maori, Pasifika and People of Colour within our core staff, volunteers, community supporters and communities that we serve, who guide our mahi.

We use Karakia, Waiata, Whakatauki, Poroporoaki and Powhiri within our programmes where appropriate. We hold core values such as Aroha, manaakitanga and kotahitanga throughout all of our programmes.

Fundamentally we acknowledge that peoples, such as Maori are taonga who need safe, supportive and positive spaces where they are celebrated, uplifted and; can build, reflect on, and grow their own aspirations.

Accessible to people with disabilities

Yes - Our work is mainly held at secondary schools and community centres which are all well equipped to provide access for those with physical disabilities. Upon entry into our programmes, we take into account the unique needs of each individual so that we can ensure they are comfortable and can fully participate.

Healthy environment approach:

Promote smoke-free messages

We have a smoke free policy's in place at our workspace, and our work mostly takes place in smoke free environments such as community centres and schools. All of our youth development workers are trained to be able to offer support in smoking cessation.

Does your project support any genders, ages or ethnicities specifically?

Our workshops attract and support an incredibly diverse range of participants in terms of gender, ethnicity, culture, faith, world view, sexuality and, socio-economic backgrounds. We know from experience that it is through shared stories our programmes can break down stereotypes and give young people a craft to express their voice. We support an inclusive environment where diversity is fostered and can bloom.

Financial information

Amount requested: **\$5000.00**

Requesting grant for: We are applying for the cost of running x 20 Spoken Word Workshops. Each workshop costs \$250. The total amount we are applying for is \$5000. The workshop is a structured session for 10 – 30 students that encourages and supports full participation. There is no cost to the school or students

If part funded, how would you make up the difference:

If we were only part funded we would only run the number of workshops that we were funded for.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Spoken Word Poetry Workshops x 20 @ \$250 per workshop	\$2000.00	\$2000.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
None	\$0.00	

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours
None	0

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR2401-237	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Albert-Eden Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2414-252	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
LG2412-237	Spoken Word Activation Workshops Empowering Young People using the Arts	Withdrawn

	2023/2024 Ōrākei Local Grants, Round Two - Withdrawn	\$0.00
LG2413-283	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōhāra-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG2421-243	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG2417-227	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Upper Harbour Local Grants Round Two - GA assessment completed	Undecided \$0.00
LG2411-235	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	Undecided \$0.00
LG2405-255	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Henderson-Massey Local Grants Round Two - GA assessment completed	Undecided \$0.00
LG2409-262	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Māngere-Otāhuhu Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
LG2420-261	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Waitemata Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
ASF2401-128	2024 Albert-Eden Accommodation Support Fund - SME assessment completed	Undecided \$0.00
LG2415-226	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2408-234	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Kaipatiki Local Grant, Round Two - GA assessment completed	Undecided \$0.00
LG2401-262	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Albert Eden Local Grant Round Two - Submitted	Undecided \$0.00
LG2410-367	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Manurewa Local Grants Round Three - GA Assessment completed	Undecided \$0.00
QR2413-227	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round Two - Declined	Declined \$0.00
RegAC_24_053	Āhurutanga - Spoken Word Poetry Nights x 12 Regional Arts and Culture project grants 2024 - Submitted	Approved \$0.00
RegAC_24_074	Regional Arts and Culture project grants 2024 - Submitted	Declined \$0.00
NHM24_067	Nga Toi o Rongo Tamaki 2024 Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Approved \$0.00
QR2405-126	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$1,000.00
QR2413-134	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round One - Declined	Declined \$0.00
QR2401-136	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Albert-Eden Quick Response Grant, Round One - Declined	Declined \$0.00
LG2410-233	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Manurewa Local Grants Round Two - Declined	Declined \$0.00
LG2409-130	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,500.00
LG2417-130	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Upper Harbour Local Grants Round One - Project in progress	Approved \$2,000.00
LG2408-133	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$1,000.00
LG2414-153	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Papakura Local Grant, Round One - Declined	Declined \$0.00
LG2415-129	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Puketāpapa Local Grant Round One - Project in progress	Approved \$2,000.00
LG2401-147	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Albert Eden Local Grant Round One - Project in progress	Approved \$2,000.00
LG2412-142	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,000.00

LG2413-152	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$1,000.00
LG2420-132	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Waitematā Local Grants, Round One - Project in progress	Approved \$2,500.00
LG2410-153	Spoken Word Activation Workshops Empowering Young People using the Arts 2023/2024 Manurewa Local Grants Round One - Project in progress	Approved \$2,500.00
QR2313-244	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2321-225	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Whau Quick Response Round Two - Project in progress	Approved \$1,000.00
QR2320-234	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2310-440	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Manurewa Local Grants Round Four - Acquitted	Approved \$1,250.00
QR2307-248	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR2315-118	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2311-119	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2309-233	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Māngere-Otāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2205-250	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Henderson-Massey Quick Response Grant Round One - Acquitted	Approved \$2,000.00
QR2301-338	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Albert-Eden Quick Response Grant, Round Three - Project in progress	Approved \$1,500.00
LG2308-331	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$3,000.00
LG2314-254	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-287	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2205-187	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Henderson-Massey Local Grants Round One - Review accountability	Approved \$3,000.00
LG2315-228	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
LG2320-247	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Waitematā Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG2301-288	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2307-250	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2310-366	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Manurewa Local Grants Round Three - Acquitted	Approved \$2,500.00
REGCD22_060	Stand Up Poetry Slam & Workshops 2023/24 Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
RegAC22_2078	Word The Front Line Programme 2024 Regional Arts and Culture grants 2022/2023 round 2 - Submitted	Declined \$0.00
QR2320-153	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
LG2310-238	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Manurewa Local Grants Round Two - Acquitted	Approved \$5,000.00
QR2313-118	Spoken Word Activation Workshops Empowering Young People using the Arts 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00

RegPr23_1_030	Word The Front Line 2023 Regional Arts and Culture 23_1 Project grants_Rd1 - Project in Progress	Approved \$22,000.00
LG2213-239	Spoken Word Activation Workshops Empowering Young People using the Arts 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2209-239	Spoken Word Activation Workshops Empowering Young People using the Arts 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2208-327	Spoken Word Activation Workshops Empowering Young People using the Arts 2021/2022 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$2,000.00
RegPr_22_1068_	Word the Front Line 2022 Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$20,000.00
LG2111-342	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Review accountability	Approved \$5,000.00
LG2113-244	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2109-233	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2120-223	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2108-325	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$2,000.00
LG2117-220	Spoken Word Activation Workshops Empowering Young People using the Arts 2020/2021 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG2115-225	Youth Spoken Word Workshops 2020/2021 Puketepapa Local Grant Round Two - Acquitted	Approved \$4,000.00
ASF202129	2021 Waitematā Accommodation Support Fund - Project in progress	Approved \$1,500.00
LG2101-212	JAFa Poetry Slam 2020/2021 Albert Eden Local Grant Round Two - Acquitted	Approved \$500.00
RegPr047	WORD The Front Line 2021 Regional Arts and Culture grants 2020/2021 - Project in Progress	Approved \$25,000.00

Auckland Somali Community Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Strengthening Somali Families Social Wellbeing Project

Location:	Mt Roskill, Auckland. Additionally, outreach efforts extend to diverse areas such as Ranui in West Auckland, Avondale, and Mt Albert
Summary:	The Strengthening Somali Families Social Wellbeing project aims to address intergenerational challenges within the Somali community in Auckland. By providing workshops focusing on parenting, cultural identity, family violence, and other social issues, the project seeks to foster positive communication and support networks within families. Through collaboration with various community organizations and agencies, including the NZ police and Ministry of Education, the project aligns with fund priorities by promoting cultural diversity, community engagement, and the acquisition of skills and knowledge to support healthy family relationships. With a focus on inclusivity and catering to the needs of the community, the project aims to empower Somali families to navigate and integrate into New Zealand society effectively.
Expertise:	With over 20 years serving Auckland's Somali community, the Auckland Somali Community Association (ASCA) has the expertise to deliver this project. ASCA's board members, all from the Somali community, understand the challenges faced by local families. Their experience includes collaborating with various organizations and incorporating community feedback into past projects, ensuring their workshops on cultural identity, communication, and family violence are culturally competent and directly address the community's needs.
Dates:	20/05/2024 - 30/04/2025
People reached:	200
% of participants from Local Board	90%
Promotion:	To publicly thank the local board for their help, we will write press releases about their support, let people know about their participation in community events, use social media to show our appreciation, put up plaques or signs at the project site, included thank-you notes in publications and reports, invite to project-related events, send personalized letters, and include in recognition events. This will make sure that the support is known and appreciated by everyone.

Community benefits

Identified community outcomes:

The Strengthening Somali Families Social Wellbeing project is very important for the community because it helps the Somali community in Auckland gain cultural independence, communicate effectively, and learn new skills. The project builds community and strength by holding workshops on parenting, cultural identity, and family violence. These workshops give people, especially teens, the tools they need to deal with problems and get the help they need. Working with many different community groups makes sure that everyone gets the help they need, and services that are easy for everyone to get to, like bilingual help and transportation help, are especially important for vulnerable groups. Participating in governance roles also makes it easier for the community to get involved, and feedback shapes project initiatives. ASCA's community house or the Wesley Community Center in Mt Roskill, Auckland, where workshops are held, is open to the public and can

Financial information

Amount requested: **\$9375.00**

Requesting grant for: The "Strengthening Somali Families Social Wellbeing" project requests financial support. Over two hundred Somali families in Auckland will participate in this workshop series, which addresses intergenerational challenges by addressing topics such as parenting, cultural identity, family violence, and more. For the benefit of men, women, children, and young people, separate workshops will be provided.

If part funded, how would you make up the difference:

We will continue to apply to other funding agencies to make up the difference for this important project. We are requesting for the balance of this funding request.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$92600.00	\$3400.00	\$79825.00	\$3400.00

Expenditure item	Amount	Amount requested from Local Board
Bilingual Coordinator for women, children and youth (8hrs x \$50 x 40weeks)	\$16000.00	\$1000.00
Transport costs (60 people) (\$450 x 40 weeks)	\$18000.00	\$4000.00
Refreshments	\$5500.00	\$0.00
Venue Hire- \$50 x 2 classrooms x 5 days x 37 wks.	\$18500.00	\$4175.00
General Operating Costs. Internet, materials and supplies and administration. 950 x 12 months	\$11400.00	\$0.00
Separate workshops for men, women, children and youth. \$5,800 each x 4 groups over 12 months = 23,200	\$23200.00	\$200.00

Income description	Amount
Local income	\$3400.00

Other funding sources	Amount	Current Status
Foundation North	\$24500.00	Approved
Council Thriving Communities	\$55325.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
5	10

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-227	Strengthening Somali Families Social Wellbeing Project 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
NHM24_073	Strengthening Somali Families Social Wellbeing Project Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00

Roskill Together Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Celebrating the International Day of Older Persons

Location:	Mt Roskill/Puketapapa		
Summary:	The project aims to celebrate the International Day of Older Persons 2024 in Mt Roskill/ Puketāpapa. This day provides an opportunity to acknowledge the contribution, wisdom, dignity and needs of our senior citizens and to rededicate our efforts to ensure their well-being.		
Expertise:	Roskill Chinese Group (RCG) is a vibrant community-led group, servicing the Chinese senior migrants of Puketapapa area, also open to all local families including children. We organise regular monthly events to connect RCG members and the wider members of the community. We are dedicated to promoting and preserving Chinese culture heritage Mt Roskill. The objectives of RCG are to assist members to overcome the language and cultural barriers that they are facing, focusing on combating loneliness and promoting physical and mental well-being. We regularly organise and participate in local and regional events that promote physical exercise, dancing, singing, playing music instruments, health check, arts and crafts, games, educational events. We also collaborate with local library, community hubs and groups.		
Dates:	01/07/2024 - 31/10/2024		
People reached:	100		
% of participants from Local Board	100%		
Promotion:	Yes, we plan to promote the project in the Puketapapa area. We will design flyers that provide information about the project and how local people can be engaged. The promotional materials will be shared with the community through direct communication with individuals and groups, social networks, mail lists, and Facebook. The Local Board's support will be acknowledged in all project activities and events. The Local Board's logo will be included in all project communications and promotional materials (flyers and the video).		

Community benefits

Identified community outcomes:

The aging population in Mt. Roskill, Auckland, represents a vital segment of our community, deserving recognition, appreciation, and support. To honor their contributions and celebrate their resilience, we want to organise an event to celebrate the International Day of Older Persons. This event will serve as a platform for local residents to come together, enjoy cultural performances, engage in meaningful dialogue, and foster intergenerational connections. The primary objective of this grant proposal is to host a vibrant and inclusive event. Through this event, we aim to 1) Celebrate the diverse experiences, wisdom, and contributions of older people in our community, 2) Foster social inclusion and strengthen community bonds among residents of all ages, 3) Provide a platform for older people to share their stories, talents, and cultural heritage, and 4) Promote awareness of issues affecting older people and advocate for their rights and well-being.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

The International Day of Older Persons event in Mt. Roskill presents a valuable opportunity to honor and celebrate the contributions of older people while promoting social inclusion and community cohesion. With the support of this grant, we aim to create a memorable and impactful event that recognizes the resilience, wisdom, and cultural richness of our older residents. We look forward to working collaboratively with stakeholders to make this vision a reality and ensure a meaningful and enjoyable experience for all attendees.

Collaborating organisation/individual	Role
Mt Roskill Library	Support in promoting the event in the area
Roskill Together	Support in planning and organisation

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities Yes - The event will be held in places that are wheel chair accessible

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

The project will operate in a smoke-free environment. It will promote healthy food options for attendants of the event while encouraging them to minimise food waste. It will also encourage active lifestyles including dancing, performance and Tai Chi for seniors.

Does your project support any genders, ages or ethnicities specifically?

Yes. The project focuses on older people aged 65 and above as well as other segments of the community to improve intergenerational connection.

Financial information

Amount requested: \$2801.80

Requesting grant for: all parts

If part funded, how would you make up the difference:

Minimum amount of funding is \$2500 to cover venue hire, food, and koha.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3551.80	\$0.00	\$0.00	\$1200.00

Expenditure item	Amount	Amount requested from Local Board
Coordination and facilitation	\$500.00	\$250.00

Koha for performance groups	\$1500.00	\$1000.00
Venue hire	\$51.80	\$51.80
Food and beverages	\$1500.00	\$1500.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
5	20

Additional information to support the application:	Roskill Together Trust serves as an umbrella organisation for Roskill Chinese Group in this application.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2411-228	Maungakiekie-Tamaki EcoConscious Accelerator 2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-228	Celebrating the International Day of Older Persons 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-212	Mount Roskill/Puketapapa Seniors' Groups 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2415-204	Roskill Fun Run 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
LG2401-235	Albert Eden EcoConscious Accelerator 2023/2024 Albert Eden Local Grant Round Two - Submitted	Undecided \$0.00
LFHW202427	All Food All In (EcoPlay Challenge) Love Food Hate Waste Fund 2024 - Awaiting signed funding agreement	Approved \$0.00
CCS24_2_017	Creating storybook and short documentaries celebrating 50 years of serving tamariki and whānau in Roskill Kindergarten Creative Communities Scheme 2023/24 round 2 - Central & Gulf 24_2	Declined \$0.00
ACG-R4007	Albert-Eden and Puketāpapa Eco Festival 2023/2024 Auckland Climate Grant Response Round One - Assessment	Approved \$10,000.00
ACG-R4053	EcoConscious&More 2023/2024 Auckland Climate Grant Response Round One - Assessment	Declined \$0.00
ACG-R4030	Do Good Feel Good in Puketāpapa Mt Roskill Community Challenge 2023/2024 Auckland Climate Grant Response Round One - Assessment	Approved \$8,000.00
LG2415-117	EcoConscious Accelerator 2023/2024 Puketāpapa Local Grant Round One - Accountability overdue	Approved \$5,000.00

LG2401-108	Albert-Eden and Puketāpapa Eco Festival 2023/2024 Albert Eden Local Grant Round One - Project in progress	Approved \$8,000.00
LG2415-110	Albert-Eden and Puketāpapa Eco Festival 2023/2024 Puketāpapa Local Grant Round One - Project in progress	Approved \$10,000.00
LG2415-108	Puketāpapa Local Board Children's Panel 2023/2024 Puketāpapa Local Grant Round One - Declined	Declined \$0.00
LG2420-123	Waitematā Local Eco Festival 2023/2024 Waitematā Local Grants, Round One - Grant not uplifted	Approved \$5,000.00
QR2315-112	Mount Roskill/Puketapapa Seniors' Groups 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2315-104	Roskill Chinese Group 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
ACG-R281	Electric Van Feasibility Puketapapa 2022/2023 Auckland Climate Grant: Response Round Two - Declined	Declined \$0.00
LG2315-222	Lynfield Community Day Out 2022/2023 Puketāpapa Local Grant Round Two - Project in progress	Approved \$5,000.00
PKTSRG-05	2022/2023 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Undecided \$0.00
ACG-R1057	Do Good Feel Good Community Challenge in Puketāpapa/ Mt Roskill 2022/2023 Auckland Climate Grant: Response Round One - Review project report	Approved \$7,000.00
ACG-R1014	Community Transport (plug in hybrid or electric vehicle)Feasibility Study 2022/2023 Auckland Climate Grant: Response Round One - Declined	Declined \$0.00
LG2215-212	Moth Plant Poster Project 2021/2022 Puketepapa Local Grant Round Two - Acquitted	Approved \$4,700.00
LG2215-205	Co-designed new clocktower Mount Roskill sign 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$3,277.50
QR2115-111	Community Hub Needs Assessment 2020/2021 Puketāpapa Quick Response, Round One - Declined	Declined \$0.00
PKTSRG2122-05	2021/2022 Puketāpapa Local Board Strategic Relationship Grant - Submitted	Approved \$0.00
LG2115-210	Lynfield Spring Event or Lynfield Christmas Festival depending on Covid 2020/2021 Puketepapa Local Grant Round Two - Acquitted	Approved \$5,000.00
PKTSRG2021-19	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Project in progress	Approved \$0.00

New Zealand Ethnic Women Incorporated

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Roskill Regenerative Enterprise Workshop Series

Location:	24a Bremner Avenue		
Summary:	Inspired by feedback from the Local Board and our community, we are developing the second part of our Lets Grow Roskill workshop series. We're reaching beyond the basic practical skills in the garden; into business systems, certifications, and technical expertise that will inspire the community to engage with food and climate solutions in Puketāpapa. We will partner with and celebrate local business heros, while educating the wider community on the age old pathways by which climate action and community empoweful (growing and sharing kai) is the economic pillar of our society.		
Expertise:	<p>Significant expertise. Across the 20+ years the NZ Ethnic Women's Trust has been in operation we have delivered countless projects for our community. Across Regeneration Army, the operational team managing the farm project, we have a huge range of skills in regenerative practices across our 40+ members which we will draw on for the workshop delivery and operational delivery.</p> <p>We are also fortunate to have support from a local micro-green business owner who will share his story of setting up an urban farming project in his garage which has grown into a full scale commercial growing operation, and deliver workshops on industry specific horticulture enterprise skills.</p> <p>We are fortunate that all our workshop teachers also run projects that employ farmers.</p>		
Dates:	03/06/2024 - 01/12/2024		
People reached:	100+		
% of participants from Local Board	75%		
Promotion:	We will continue to celebrate the Puketāpapa Local Board for supporting us across all our social platforms and include the logo on any collateral generated as a part of the workshop series.		

Community benefits

Identified community outcomes:

The garden has already demonstrated success in elevating the skills and food security within the NZEWT. Farmers in our summer workshop programme have gained literacy in regenerative agriculture, soil science, and effective gardening techniques. Our farmers have already been able to leverage these skills to establish small enterprises such as offering gardening services to community members. We have recognised that supporting ethnic women in establishing their own micro-enterprises provides them with income resilience, while still enabling the flexibility they need to care for their whānau.

Our winter workshop series will dive into business systems, production planning, communication, and self promotion skills to support our farmers and the wider community in Puketāpapa to learn about ways they can create revenue using regenerative farming skill sets.

We've connected with a local urban farmer who runs a fresh produce business he started in his

home, which has grown into being a large-scale supplier within Tāmaki Makaurau. Our workshop series will focus on the skills needed to transition general farming and gardening skills into a successful business which can be scaled from part time home business into a commercial scale enterprise.

We would also like a lawnmower.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

With the nature of our project being so intersectional, selecting just one of the grant priorities was difficult. The NZEWT Gardens are a space for sharing culture, skills, growing community resilience, and actively nurturing te taiao. We seek to further the goals of the NZEWT; developing employment opportunities, sharing culture, and supporting the needs of migrant families. The gardens also aim to facilitate a greater public mandate for kaitiakitanga in Puketāpapa.

Our workshops series will provide an opportunity to share food and stories from many cultures, and our partnership with the local schools and Wesley market provides many connection points for migrants and refugee whānau to build their sense of belonging in Puketāpapa. The workshops in regenerative enterprise will also support our community to generate income from their skills, building their sense of belonging, resilience, and agency.

Collaborating organisation/individual	Role
NZ Ethnic Women's Trust	Governance & Decision Making
Regeneration Army	Operational Delivery & Workshops
Hua Parakore Te Waka Kai Ora	Organics Certification
Regenerative Business Enterprise Facilitator	Workshop series
Aotearoa Composters Network	Network & Training

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our project is grounded in kaitiakitanga and supported by our mentors and collaborators with Te Ao Māori education and support. Our workshop facilitators include tangata whenua and tauwiwi both aligned to tikanga defined in Hua Parakore.

Accessible to people with disabilities

Yes - We have accessibility support within our group to include all members of our ropu.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

This is the premise of our project and mahi. Our aim is to build localised circular systems of healthy food, regenerative activities, skill sharing, social inclusion, and climate resilience.

Through the past six months and with the support of the Local Board and other supporters, we have provided the community with access to infrastructure that is enabling the next layer of community connections and

learning to begin unfolding. The NZEWT Community Garden has the potential to be, not just Puketāpapas first community market garden, but a place we can reimagine how a diverse community connects and thrives together. Is it possible to change a neighbourhood by bringing people together to care for nature, share knowledge, and enjoy healthy food?

The Hua Parakore principles will guide us in the appropriate ways to reap the abundance of Puketāpapa's fertile soils, in a way that brings balance and restores resilience to the ecosystems we are a part of. As a key principle of this, reusing and recycling material will be demonstrated, both through composting green and brown waste, as well as through positive zero waste messages.

The workshop series will build a practical toolkit for our farmers and community members. This series will support locals to further contribute to a resilient food system in Puketāpapa while also giving whānau options to generate income, grow food, or otherwise alleviate the pressures of the rising cost of living. All while collaboratively developing systems of a thriving community market garden that is uniquely Roskill.

Does your project support any genders, ages or ethnicities specifically?

Ethnic communities, Ethnic Women and Whānau.

Financial information

Amount requested: **\$6635.70**

Requesting grant for: Workshop facilitators, marketing and branding material, and containers for our container return scheme to sell produce subscriptions to local cafes and restaurants.

If part funded, how would you make up the difference:

We will reduce the number of workshops on offer and adjust our timeline about when we will achieve Hua Parakore certification. Our ability to demonstrate the skills defined in our workshop series is a prerequisite to successfully becoming certified. However, as Hua Parakore certification only commences once annually around Matariki, this project is perfectly placed to align with the new intake this winter. After 1 year of funding, infrastructure and wage investments into the NZEWT Community Garden, commencing the Hua Parakore certification process is the ideal next step.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17503.76	\$0.00	\$0.00	\$10800.00

Expenditure item	Amount	Amount requested from Local Board
Workshops (\$550 each x 10)	\$5500.00	\$5500.00
Business Cards	\$30.00	\$30.00
Stickers (\$0.30 unit * 1000)	\$300.00	\$300.00
Containers x 550	\$521.76	\$521.76

Hua Parakore certification process 1st year	\$352.00	\$352.00
Project Coordination; Wages, Marketing, Delivery, Training (3 hours x 3+ staff x \$25ph x 48weeks)	\$10800.00	\$0.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2409-238	NZ Ethnic Women's Sewing School 2023/2024 Māngere-Otāhuhu Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
LG2415-229	Roskill Regenerative Enterprise Workshop Series 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
ACG-S2025	NZ Ethnic Women's Trust Community Garden 2023/2024 Auckland Climate Grant strategic round - Declined	Declined \$0.00
LG2415-112	Supporting the NZ Ethnic Women's Trust Community Gardens 2023/2024 Puketāpapa Local Grant Round One - Project in progress	Approved \$5,422.13
WMIF2023-074	Hot Composting at NZ Ethnic Women's Trust Community Garden (NZEWT) WMIF August 2023 - 3b. Awaiting reimbursement request	Approved \$33,319.89
ACG-R285	New Horizons Community Garden 2022/2023 Auckland Climate Grant: Response Round Two - Declined	Declined \$0.00
REGCD22_077	NZ Ethnic Women's Replacement Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
CCS22_2_171	Ethnic Arts and Culture Awareness Program Creative Communities Scheme CCS22_2 - Central & Gulf 22_2	Declined \$0.00
WMIF2101-060	Cotton Seed Recycled Clothing Initiative WMIF April 2021 - 5a. Declined	Declined \$0.00
CCS21_3_235	Ethnic Arts and Culture Awareness Program Creative Communities Scheme CCS21_3 - Project in Progress	Approved \$2,000.00
QR2101-122	The African and Middle Eastern Arts and Culture Programme 2020 2020/2021 Albert Eden Quick Response Round One - Declined	Declined \$0.00

Catalyse Network

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
----------------------	---------------------------	------------------------	------------------

Project: GeoLingo

Location:	Roskill Together rooms		
Summary:	<p>GeoLingo is a playful, multigenerational activity that prompts strangers to share words, images, their meanings and all manner of ideas on stones and rocks. Delivered five times already, GeoLingo is a fun way for people to connect positively with one another, and to the places they are in.</p> <p>GeoLingo started as a community treasure hunt and flashcard game to celebrate Te Wiki o te Reo Māori in 2022. It evolved to be a sharing of many languages, proverbs, fun tasks and images, helping build multicultural, intergenerational and community connections and improving community cohesion and resilience. This project develops Geolingo for the P context with a codesign workshop, delivery of GeoLingo and development of free resources so anyone can play GeoLingo!</p>		
Expertise:	<p>Catalyse has delivered GeoLingo five times, four in Tāmaki Makaurau, and once in Darwin with an international group. Each project has been different and has helped refine our GeoLingo practice.</p> <p>We have also delivered numerous other community engagement and placemaking projects across Tāmaki Makaurau and beyond, including pavement games, wayfinding signs, wishing trees and ideas boards to mention a few. We have made a games cupboard with intermediate aged children, chalkboards for a library and a community heartbeat with visitors to a local gallery. We are currently involved in the reimagining of Grow Space and were previously involved in securing Tagalad Reserve for local use and establishing Gribblehirst Community Hub. We have delivered similar projects for over 10 years.</p>		
Dates:	04/06/2024 - 28/02/2025		
People reached:	90		
% of participants from Local Board	100%		
Promotion:	on all printed materials and social media as well as verbally in workshops.		

Community benefits

Identified community outcomes:

GeoLingo is about inclusive, accessible knowledge sharing and culture building. The community benefits are improved social connection, increased visibility of diversity and enhanced senses of belonging. The project values the skills, experiences and perspectives of a range of groups (Māori, people of migrant and refugee backgrounds, older people, younger people) by including them in a co-design process that shares understandings and experiences and results in activations that bring fun to community engagement and connection and reflect things that matter locally:

*Urban Māori, people of refugee and migrant backgrounds, seniors and youth co-create activations that share their knowledge and experiences, foster intergenerational connections and understandings, are accessible, don't depend on social media or extensive investment or organising and look and feel like their communities.

Community benefits also include:

*Inputs from all participants weave together to help nurture growing senses of belonging while contributing to an emergent, shared culture of a space.

*Unique, Puketāpapa GeoLingo resources that are fantastic tools for growing local connection, social cohesion and resilience in cheap, easy and fun ways are created and freely available for others to adapt. *Improved codesign skills among participants, particularly with regard to effectively engaging with people who may not be like them.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

GeoLingo is a simple and playful way to make some of the many languages in Puketāpapa visible in public spaces. Local people will be supported by an artist to paint rocks with a word in one language on one side and in English on the other then leave them purposefully in public spaces for others to find. Geolingo helps people to connect with one other, share language, celebrate and take pride in diversity. The process and outputs have proven to be a way for people to get to know one another better, learn about the local area, see themselves in that area and feel part of that area, as they are supported by an artist to share something of their own language and culture (reo Māori and English names of trees in a reserve painted by an Active Asian walking group, for example, or different words for love painted by children for sharing in public spaces on Valentines Day).

This GeoLingo project will involve locals in the codesign and delivery of 3 GeoLingo activations in different parts of Puketāpapa. Each of these projects will include people from a range of backgrounds and ages and the focus will be determined by those who participate. The projects will be promoted on social media and a set of simple resources created from each project so others can recreate GeoLingo too. Painted rocks will also have a hashtag on them for the public to find out more about Geolingo and available resources so they can create their own GeoLingo. The process and the experience of finding the rocks in public places helps build bridges between different population groups as well as growing deeper connections to local places. In other GeoLingo projects, both those directly involved and those who find the painted rocks have shared how wonderful it feels to see their own language in public in their neighbourhood. Playful approaches to social connection have been shown to increase social inclusion and cohesion as well as celebration of diversity. In turn, this can help develop stronger local resilience.

GeoLingo is also easy for most people to participate in, using accessible resources and helps to build social connections and inclusivity too.

Collaborating organisation/individual	Role
Roskill Together	Local networks, promotion, support

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our connections with local Kaumatua indicate interest in this project and we will develop that interest with them directly as well as through connections Roskill Together has.

Accessible to people with disabilities

Yes - use of accessible venue, creative support to participate, accessible promotions

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

GeoLingo encourages an active lifestyle by encouraging and rewarding people who walk in the local area. Our workshops always offer water and include healthy food and drink. Rocks are sourced sustainably and the GeoLingo process can be used on other materials, which could reduce waste. Community resilience to the impacts of climate change is supported through growing trust and relationship between local people.

Does your project support any genders, ages or ethnicities specifically?

It is open to all.

Financial information

Amount requested: **\$7500.00**

Requesting grant for: codesign, rock painting and distribution, resource development

If part funded, how would you make up the difference:

Reduce the number of workshops and/or not produce the playbook of resources. We would not do the project at all if co-funding from the local board was less than \$2500

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10118.62	\$0.00	\$0.00	\$2619.00

Expenditure item	Amount	Amount requested from Local Board
codesign, painting and distribution	\$4500.00	\$4000.00
buy rocks, paint and pens	\$518.62	\$400.00
promotion, and resource development	\$5100.00	\$3100.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
venue hire	\$513.00

Total number of volunteers	Total number of volunteer hours
6	54

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-230	GeoLingo 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
REGCD22_073	GeoLingo co-design workshops and game development Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00

New Zealand Islamic Cultural Trust

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Islamic Children and Youth Development Programme

Location:	Central Auckland areas such as Mt Roskill, Mt Albert, and Puketāpapa		
Summary:	The Islamic Children and Youth Development Programme aims to provide a safe and inclusive space for Muslim children and youth in Auckland, offering educational, spiritual, and social activities. The project targets vulnerable youth from diverse backgrounds, assisting them in settling into New Zealand society while maintaining their cultural and religious identities. Through five key activities including outreach programs, counselling sessions, workshops on various issues, cultural and language classes, and a homework centre, the project seeks to empower youth, foster community connections, and address the needs of underserved members. The program's impact is evident in the positive changes observed in participants' lives, including reduced engagement in harmful behaviours and improved access to opportunities such as employment.		
Expertise:	The NZICT (New Zealand Islamic Children and Youth Development Programme) may implement projects like the Islamic Children and Youth Development Programme in Auckland through culturally sensitive approaches, extensive community engagement with organizations like the Federation of Islamic Associations and refugee agencies, and comprehensive program design with outreach, counselling workshops, and leadership development. Their financial management, which secures donations and maintains services, complements government partnerships like the Department of Internal Affairs and the Ministry of Social Development. NZICT empowers Muslim youth to integrate into Auckland society while maintaining cultural and religious identities, fostering positive social connections, and promoting leadership, improving community cohesion and well-being through impact assessment.		
Dates:	20/05/2024 - 30/04/2025		
People reached:	185		
% of participants from Local Board	80%		
Promotion:	The Islamic Children and Youth Development Programme acknowledges the local board's contribution in various ways. Funding requests likely mention their support, along with other government bodies. Brochures, websites, and social media might showcase their collaboration. Public events could involve speeches thanking the board. Finally, impact reports crediting their funding as a factor in the program's success would further express gratitude.		

Community benefits

Identified community outcomes:

The Islamic Children and Youth Development Programme fosters a safe space for Muslim youth from diverse backgrounds, helping them integrate into Auckland life while maintaining their cultural and religious identities. Through cultural classes, workshops, and social activities, the project strengthens youth identity, reduces risky behaviours, and offers academic support. It also benefits the wider community by promoting intercultural understanding through open events and fostering positive social connections. While the program prioritizes Muslim youth, anyone can participate in educational and social activities, creating a more inclusive and supportive Auckland for all.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

The Islamic Children and Youth Development Programme directly addresses Puketāpapa's goal of "Communities with a sense of belonging and identity, and pride in our diversity" by offering cultural and language classes that connect youth to their heritage, fostering religious identity through Islamic outreach programs, creating a safe and inclusive space for Muslim youth from various backgrounds, and providing support to help them settle into New Zealand society, all of which work together to strengthen their sense of self, belonging within the Muslim community, and ultimately, within the wider Auckland community, promoting pride in their diverse identities.

Collaborating organisation/individual	Role
Federation of Islamic Associations	The Federation of Islamic Associations plays a crucial role in community engagement and outreach. They help in connecting with Muslim communities across Auckland, facilitating access to resources, and ensuring cultural sensitivity in program delivery. Additionally, they may provide support in identifying and addressing the needs of Muslim youth from diverse backgrounds, contributing to the overall success and effectiveness of the Islamic Children and Youth Development Programme.
Refugee and migrant agencies in Auckland	These agencies serve as valuable partners in reaching out to vulnerable youth from refugee and migrant backgrounds. They assist in identifying potential participants for the program, providing cultural insights, and offering support services to ensure the successful integration of these youth into New Zealand society. Their collaboration enhances the inclusivity and effectiveness of the program, catering to the specific needs of diverse communities within Auckland.
Department of Internal Affairs (DIA) and Ministry of Social Development (MSD)	These government agencies offer support through partnerships, funding opportunities, and regulatory guidance. They may assist in securing funding for the program, providing resources for capacity building, and ensuring compliance with relevant regulations. Collaborating with DIA and MSD enhances the program's sustainability, governance, and ability to reach a broader audience of youth in need.

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities No -

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

The Islamic Children and Youth Development Programme can promote a healthy environment by implementing reusable water bottles and plates, encouraging waste reduction workshops, creating a smoke-free zone with educational signage, promoting energy conservation through responsible electricity use, and fostering climate change awareness through workshops and discussions. This will not only benefit the youth's physical well-being but also cultivate a sense of environmental stewardship.

Does your project support any genders, ages or ethnicities specifically?

Yes, the Islamic Children and Youth Development Programme aims to support Muslim children and youth aged 12 and above from diverse ethnic backgrounds, including but not limited to Somali, Ethiopian, Sudanese, Afghan, Indian, and other ethnicities. The project does not exclude any specific genders, ages, or ethnicities; rather, it aims to provide a safe and inclusive space for individuals from all walks of life. Additionally, the program offers activities such as cultural and language classes, counselling sessions, workshops on various issues, and a homework centre, which is designed to cater to the needs of all participants regardless of their gender, age, or ethnic background. Moreover, guest speakers are invited to provide mentoring and share experiences from different parts of New Zealand, thereby offering diverse role models and community leaders for the youth involved in the program.

Financial information

Amount requested: **\$9500.00**

Requesting grant for: The funding request encompasses operational costs, staffing, programming, materials, training, outreach, and administrative expenses for the Islamic Children and Youth Development Programme run by NZICT. This includes maintaining the community centre, salaries for staff, organizing activities like counselling and workshops, providing necessary supplies, conducting training sessions, promoting outreach efforts, and covering administrative overhead. This comprehensive budget ensures the sustainability and effectiveness of the program in serving Muslim youth in Auckland, fostering their integration into society while preserving their cultural and religious identities, ultimately benefiting both participants and the wider community.

If part funded, how would you make up the difference:

If only part of the project can be funded, essential activities like cultural classes, counselling, and workshops must be prioritized. Streamlining operations, adjusting staffing, and minimizing material costs can sustain core functions. Strengthening partnerships for resource leverage and intensifying fundraising efforts are crucial. With a reduced budget, allocating around \$5,000 could maintain the program's key elements, ensuring its continuity and impact while acknowledging limitations on scale and scope.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$190918.00	\$0.00	\$181418.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Coordinator . \$30x 20hrsx 48wks	\$28800.00	\$2000.00

2 Outdoor trips. 15 youth x \$500. including food, transport.	\$15000.00	\$0.00
Graduation ceremony for youth from high school and university	\$10868.00	\$0.00
Counselling support on a rotation basis. 5 youth x \$100 per week x 52 wks.	\$26000.00	\$2000.00
Training and workshop costs for youth on social issues. 2 part time speakers on a rotating basis x 52 wks x \$100	\$10400.00	\$0.00
First Aid Training for youth and basic health kits for Centre such as blood pressure, asthma inhaler, etc for emergencies.	\$5550.00	\$2000.00
Youth indoor sports i.e basketball, soccer. This includes evening refreshments, trophies, referee, balls. \$25x25x52wks	\$32500.00	\$0.00
Homework centre: \$25x10hrsx2 tutors x 40wks	\$20000.00	\$0.00
Cultural and language classes. 2 part time tutors/teachers. X \$25 x 10 hrs p/wk x 26	\$13000.00	\$2000.00
Phone, Internet and Power, water. \$1650x 12 months	\$19800.00	\$0.00
Office Supplies. Ink, Printing, books, paper, pens, stationary for children and youth. \$100x12months	\$1200.00	\$0.00
Volunteer costs. \$50x 3 x 52wks for transport and volunteer support.	\$7800.00	\$1500.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
Bal to raise from other funding agencies	\$52243.00	
Sky City	\$10000.00	Approved
COGS	\$3500.00	Pending
Auckland Foundation	\$15000.00	Approved
Foundation North	\$10000.00	Approved
ECDF	\$10000.00	Pending
Lottery	\$80675.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
3	10

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-231	Islamic Children and Youth Development Programme 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
NHM24_070	NZICT Islamic Children & Youth Development Programme Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00

The UMMA Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
----------------------	---	------------------------	-----------

Project: Women's Empowerment and Employment Pathway

Location:	Puketapapa and Mt Roskill and Mt Albert areas		
Summary:	The UMMA Trust seeks assistance for its Muslim Refugee Women's Empowerment Programme, aimed at aiding refugee women, particularly those who have experienced trauma or domestic violence, to build positive, resilient, and independent lives through education, skills training, and employment support. The program aims to increase women's sense of self-efficacy, aligning with the Council Fund's key outcomes of enhancing financial security, improving health outcomes, and fostering community connection in Auckland. The project offers assessment and immediate support for housing, appointments, legal and financial management, as well as educational programs covering various topics such as parenting, driver's license support, health and wellbeing, and leadership activities for women and youth.		
Expertise:	The UMMA Trust excels in delivering projects to empower refugee women and their families, boasting accreditation as an MSD Level 2 social service agency and a diverse team of multilingual staff. Their deep community engagement, particularly with ethnic women leaders, ensures culturally sensitive and effective support. They leverage strong partnerships with mainstream agencies, NGOs, and government departments to provide comprehensive services, including housing assistance, legal aid, and employment training. With a holistic approach encompassing education, health, and family violence prevention, UMMA Trust fosters resilience and self-efficacy among refugee women. Their emphasis on practical support and capacity building, coupled with rigorous outcome measurement, underscores their expertise in facilitating positive outcomes for vulnerable populations.		
Dates:	25/05/2024 - 30/04/2025		
People reached:	800		
% of participants from Local Board	80%		
Promotion:	The UMMA Trust greatly appreciates the local board's vital support for the Muslim Refugee Women's Empowerment Programme. We will issue press releases, host recognition events, and prominently feature the local board's logo and acknowledgment statements in our branding to acknowledge this support. They will be recognized on our website, social media, and in reports and publications. We want to demonstrate the local board's dedication to empowering refugee women and their families to foster community collaboration.		

Community benefits

Identified community outcomes:

The UMMA Trust's Muslim Refugee Women's Empowerment Program is beneficial for the community because it improves health outcomes, financial security, and social cohesion, stops family violence, builds skills, and encourages community leadership. The program not only makes

the lives of the women who take part better, but it also makes the community stronger by giving them more power through education, skill training, and help finding work. People in the community can get involved with the project in several ways, such as through outreach programs, community events, and partnerships with other local groups. The program's focus on acceptance and tolerance also makes it possible for people to work together and get involved, which means that the benefits go beyond the program participants and help the whole community of Auckland.

Alignment with local board priorities:

Puketāpapa

- Improved community understanding of te ao Māori

The UMMA Trust's Muslim Refugee Women's Empowerment Programme contributes to community improvement by addressing the needs of refugee women, particularly those who have faced trauma or domestic violence. By offering social support, educational opportunities, and employment training, the program helps these women build positive, resilient, and independent lives. As a result, it enhances the financial security and health outcomes of not only the women themselves but also their families. Additionally, by promoting community involvement and fostering tolerance, the program strengthens social cohesion and connection within Auckland, ultimately contributing to the overall improvement of the community.

Collaborating organisation/individual	Role
MBIE (Ministry of Business, Innovation and Employment)	Collaborating on the Afghan Settlement Response Program. This collaboration involves providing support and specific programs for new Afghan arrivals who do not speak English.
Ethnic Community Associations	These associations likely assist in outreach efforts and providing a network for engagement with refugee communities.
Government Departments	Collaborating on various aspects such as referrals, support services, and resources.
Puketepapa Community Driving School	Providing expertise in teaching driving with dual control cars and trained tutors. UMMA Trust refers refugee women to them and provides interpreters in diverse languages, enabling refugees to obtain their full driving license.
Migrant Action Trust	Partnering with UMMA Trust to provide services such as driving training and education pathways. They likely offer additional support and resources for refugee integration and empowerment.

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

To promote a healthy environment approach for the UMMA Trust's project, we will advocate for smoke-free environments, incorporate waste minimization practices, offer nutritious food options with water as the primary choice, integrate physical activity and fitness programs, and raise awareness about climate change while promoting actions to reduce carbon emissions and increase community resilience. These efforts aim to foster overall well-being, sustainability, and resilience within the community served by the project.

Does your project support any genders, ages or ethnicities specifically?

The UMMA Trust's Muslim Refugee Women's Empowerment Programme specifically supports refugee women and their families, targeting 800 women and their families in total. While the program focuses on Muslim women (60% of participants), it also supports Christian women (40% of participants). The program specifically targets refugee families from the following regions:

- Eastern Africa (Eritrea, Somalia, Ethiopia)
- Middle East (Iraq, Iran, Lebanon, Syria)
- South Asia (Afghanistan, Myanmar)

Financial information

Amount requested: \$10000.00

Requesting grant for: The funding request seeks support for The UMMA Trust's Muslim Refugee Women's Empowerment Programme, focusing on skilled multilingual staff and empowerment activities. This includes learner driver's license support, workshops, sports coaching, and education pathways. By funding these components, the program aims to empower refugee women and families, addressing their immediate needs, providing education, and fostering community connection within Auckland.

If part funded, how would you make up the difference:

Prioritize housing and legal aid while focusing on education and employment to adjust the project plan for partial funding. Enhance partnerships to maximize resources and program efficiency. Track progress with rigorous monitoring and evaluation. Scale activities to funding, ensuring participant sustainability and self-sufficiency. A streamlined approach could maintain essential program elements on a smaller budget, depending on core service costs.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1074800.00	\$0.00	\$1054800.00	\$10000.00

Expenditure item	Amount	Amount requested from Local Board
1 Manager \$32hrsx 52wks, 4 Ethnic Community Social Workers \$28x40hrsx 52 wks x 4, 1 Administrator/finance \$20x20hrsx52wks	\$320320.00	\$0.00
Social Worker/ Co-ordinator \$30hr x 40 x 52wks, 2 Bi lingual Case Workers \$26x 40hrs x 52wks x 2, 10 Community Support Workers \$24x6 hrs per person x 10 people x 52 wks	\$245440.00	\$3000.00
Learner License in mother tongue for 50 participants per year tutors and transport for learners x \$650 pw x 20 ks	\$13000.00	\$0.00

For driver license training. 5 lessons for learners. 200 in total per year to get their learner or restricted license. 150\$ for learner license. \$425 for restricted of full per person. 100 are learners and 100 restricted or full per year. Learners. $100 \times \$150 \times 5 \text{ lessons} = \$75,000 + 100 \text{pp} \times \$425 = \$42,500$	\$117500.00	\$2000.00
Interpreters in 5 languages. 5 interpreters x 2 hours per week x 40 weeks x \$20 ph to support all programmes	\$8000.00	\$0.00
Workshops costs on youth and women leadership, mothers and childrens project, Ladies Thursday meet, parenting, health and wellbeing, Pregnant Mothers activity, family violence, outreach activities etc and venue hire - \$1000x 40wks	\$40000.00	\$0.00
Catering for workshops - programme 40 weeks x \$300	\$12000.00	\$0.00
4 volunteer reimbursement. \$100x4x 40wks	\$16000.00	\$0.00
Refugee Youth Holiday Project. $33 \times \$30 \times 4 \text{days} \times 12 \text{ wks.} = 47520.$	\$47520.00	\$0.00
Muslim Events, IFTAR, Ramadan, etc. 5 events @ 120ppx\$50 5 @ 120 pp x \$50 = \$6000 (catering) + \$2400 (venue)	\$8400.00	\$0.00
Professional Soccer Coaching and sports for Muslim youth. Basketball coaching @ 4k for the season for Association and 2k for boots. 60 youth for soccer x \$33 x 24sessions = \$47,520 + \$6,000 for basketball	\$53520.00	\$0.00
Fitness Group for Muslim Women \$250 session x 30	\$7500.00	\$2000.00
Financial and Computer Literacy and IT. (Computer training - \$30 x 2 hrs x 20 sessions x 4 groups) (Interpreers \$20x2hrsx20sessions x 4 groups) (5IT packs x \$4,800 incl laptops, IPADS, Phones. \$4,800 \$3,200+\$24,0,00 = \$32000	\$32000.00	\$0.00
4 Ethno Specific Groups x 20 financial literacy training sessions in own languages. (4 financial advisors @ \$25 x 5hrsx20sessions x 4 groups)	\$10000.00	\$0.00
Intensive individual family sessions. (4 financial advisors @ \$25x6hrsx60 families)	\$9000.00	\$2000.00
Traning and Education and pathway to employment support. 1 staff x 10hrs x40wks x \$20	\$8000.00	\$0.00
Halal Food Vouchers for Elderly and high needs families. (\$100 x 50 elderly and \$200 x 50 high needs families) \$5000+\$10,000 = \$15,000	\$15000.00	\$0.00
Events for Women and Children. 18 field trips/events to coordinate. (transport, interpreters, entry/venue, catering.) \$1200 x 28 trips	\$21600.00	\$0.00
Transport for participants to workshops	\$36000.00	\$1000.00

General operating costs such as materials and supplies, overheads, contractors and service delivery (not including salary and wages). \$4500 x 12 months	\$54000.00	\$0.00
--	------------	--------

Income description	Amount
None	\$

Other funding sources	Amount	Current Status
Lottery	\$211000.00	Approved
Auckland Council Thriving Communities Fund	\$60000.00	Pending
COGS Manukau	\$61500.00	Pending
COGS Auckland	\$61500.00	Pending
Balance from other Funding Agencies	\$660800.00	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
10	6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2415-232	Women's Empowerment and Employment Pathway 2023/2024 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00
NHM24_022	EmpowerNZ: Refugee Women's Empowerment and Employment Pathway Programme Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
REGCD22_048	Muslim Refugee Women's Empowerment Programme Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00

**2023/2024 Puketapapa Multiboard Round Two
Applications Summary**

Contents

David Riley T/A Reading Warrior.....	3
United Community Foundation	7
YMCA North Incorporated	11
Age Concern Auckland Trust.....	18
NZ Council of Victim Support Groups Inc.....	22
New Zealand Eid Day Trust.....	29
The Operating Theatre Trust trading as Tim Bray Theatre Company.....	32
Re-Creators Charitable Trust	38
Pet Whisperer Rescue Trust	47
Every Body is a Treasure Charitable Trust.....	51
Earth Action Trust	54
Grief Support and Education Charitable Trust	59
Youthline Auckland Charitable Trust	63
Auckland Pilipino Trust	77
Aotearoa Resettled Community Coalition Incorporated	81
Big Buddy Mentoring Trust	85
Garden to Table Trust.....	89
Unlabeled Limited	94
Recreate NZ	98
Habitat for Humanity Northern Region Limited.....	104
Auckland Softball Association Inc.....	109
Epilepsy Association of New Zealand Incorporated	113
Voices of Hope Trust	117
MLA.....	120
Te Raranga Charitable Trust	124
New Zealand National Refugee Youth Council	128
Feelings for Life Charitable Trust	133

David Riley T/A Reading Warrior

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
----------------------	---------------------------	------------------------	------------------

Project: Pasifika Superheroes

Location:	Auckland wide		
Summary:	I want to create 8 bilingual books for Samoan and Tongan young people. The books are based on heroic stories from Samoa and Tonga. The books will be made with Samoan and Tongan advisors, illustrators, translators, narrators and musicians. Each book will also have an audiobook inside so children can hear the stories being read to them in both languages.		
Expertise:	I've written and published over 100 books for young people, mostly Pasifika-themed books. I have worked with Pasifika young people in South Auckland for over 30 years as a Sunday School teacher, youth leader and high school teacher. Chad Robertson, the illustrator, is a former student of mine at Tangaroa College. We have made 18 previous books together in this same series including 8 in 2023 which received funding support from multiboard funding.		
Dates:	03/06/2024 - 01/11/2024		
People reached:	Potentially all of New Zealand and throughout the Pacific, Australia. Wherever there are Pacific people.		
% of participants from Local Board	100%		
Promotion:	Promoting through traditional media such as Niu FM, Radio 531PI, Tagata Pasifika. And on social media accounts of all the participants. Also promoting through teachers and librarians' email listservs and at conferences of educators. Acknowledgment in any book launches and in social media and media interviews and posts.		

Community benefits

Identified community outcomes:

To promote positive Pasifika role models to our children, to show them that we have our own superhero characters in the Pacific worthy to be celebrated. This will add to the self-esteem and pride children have for their cultures. It's important for children to see their cultures reflected in literature as this helps them to be engaged with reading and boosts literacy. This is critical at this time because so many children have lost schooling through the pandemic and this will have long term effects on educational achievement. Doing all we can to inspire our children's literacy is vital. Translating the stories into home languages and having them read online assists in the maintenance of languages. The use of Pasifika artists, translators, composers, musicians, voice-work, and cultural advisors provides employment opportunities for creative artists and cultural experts. Families receive free copies of the books through the Kainga Pukapuka project. Schools receive free copies from Reading Warrior projects and partnerships with other organisations such as MOE. Schools and libraries use the books to help promote and support Samoan and Tongan Language Weeks and connect with families. The books also help Pasifika migrants learn English language.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

I'm working with a team of people to create 8 bilingual children's books: six Samoan, two Tongan. Each story is illustrated by a Pasifika artist, translated into the Pasifika language it comes from, and turned into an audiobook free for families to access online. I have already made Tongan, Samoan, Niuean, Tuvaluan and Cook Islands Māori books in this series. Translation and cultural leadership, audiobook narration, music and illustrations will be done by people from the Samoan and Tongan communities who have worked with me on the other books. The purpose of the books is to promote positive Pasifika role models to our children, to show them that we have our own superhero characters in the Pacific and they are just as worthy to be celebrated as Superman, Wonder Woman and the Black Panther. This will add to the self-esteem and feelings of pride our children have about their own cultures. The books will also promote literacy by providing more culturally relevant reading material for our young people. Reading literacy is so important in our world and so is the power of seeing yourself and your culture reflected in literature. Translating the stories into the home languages and having them read online assists in the maintenance of the language. The use of Pasifika people as artists, translators, voice-work, musicians and cultural advisors provides employment opportunities for creative artists and cultural experts. These books are part of a series especially written for Pasifika children. It's important for children to see their cultures reflected in literature as this helps them to be engaged with reading and boosts their literacy. This is critical at this time because so many children lost schooling through effects of the pandemic and there is a fear this will have long term effects on educational achievement. Doing all we can to inspire our children's literacy is vital all the time but even more now. Please note that a large number of these books will go back into the community for free as part of the Kāinga Pukapuka program which I also run. Sponsors such as the Wright Family Foundation and some schools sponsor book packs and gift them to families in the community so the families receive books for free. Between 2021 and 2023 free book packs have been delivered to over 1500 families in the Auckland region.

Collaborating organisation/individual	Role
Chad Robertson	Illustrator
Vasilini Finau Faletau	Tongan translator and cultural oversight
Halaifonua Finau	Tongan narrator cultural oversight
Dr Sione Faletau	Tongan music and cultural oversight
Rasela Uili-Lafaele	Samoan translator and cultural oversight
Lah Robertson	Samoan narrator
Moira Aneru Salima	Samoan music

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - The NZ Blind Foundation will convert the books into braille for visually impaired people as they have done with my previous books. A free service. There will also be free audio versions of the books available to listen to online for visually impaired people or those who have reading disabilities such as dyslexia.

Healthy environment approach:

Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Encourage young people to share the books with families and friends to minimise waste

Does your project support any genders, ages or ethnicities specifically?

Pasifika peoples especially Samoan, and Tongan, including new migrants from those countries. The books are bilingual.

Financial information

Amount requested: \$2000.00

Requesting grant for: Illustration, design, printing, shipping. I will use my own funds to pay the advisors, translators, narrators, musicians and audio engineering.

If part funded, how would you make up the difference:

Save up to pay for them with my own funds. It's really helpful when I can get support because that enables me to make even more books for our young people. The work will go on because it's too important. Please note that a large number of these books will go back into the community for free as part of the Kāinga Pukapuka program. Sponsors and some schools gift book packs to families in the community so the families receive them for free.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15600.00	\$12800.00	\$0.00	\$7150.00

Expenditure item	Amount	Amount requested from Local Board
Illustrations	\$4000.00	\$4000.00
Book design	\$1680.00	\$1680.00
Printing	\$7400.00	\$7400.00
Shipping	\$2520.00	\$2520.00

Income description	Amount
80 copies of each book sold in the first year (640 books) @ \$20 each	\$12800.00
Audiobooks - free	\$0.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
1	160

Additional information to support the application:	Letters of support from schools who have received free copies of the books to gift to families and use in their programs. Feedback from children and families who have received free copies of
---	---

	<p>the books.</p> <p>Letters of support from an award winning Kiwi writer and Pasifika community leaders.</p> <p>Hina's Blessing: an example of what books in the series look like, including QR code for the audio version.</p> <p>An article about the importance of reading and wellbeing. Research about successful reading strategies in Aotearoa shows that cultural relevance and reading for pleasure are crucial.</p>
--	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-204	Pasifika Superheroes 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$2,000.00
CCS24_1_161	Ask the Elders Creative Communities Scheme 24_1 - Paid	Approved \$5,000.00
CCS_23_2044	Ask the Elders Creative Communities Scheme 2023_2 - Acquitted	Approved \$6,750.00
CCS22_1_160	Ōtara: Home of the Brave Creative Communities Scheme CCS22_1 - Acquitted	Approved \$5,000.00
CCS21_3_112	Where I Live Creative Communities Scheme CCS21_3 - Project in Progress	Approved \$5,425.00
CCS21_2_059	Kiribati legends for children Creative Communities Scheme 21_2 - South East 21_2	Approved \$4,740.00
CCS21_1_180	Niue Heroes Creative Communities Scheme 21_1 - South East 21_1	Declined \$0.00
CCS20_2_015	MMT / Working title Creative Communities Scheme 20_2 - South East 20_2	Approved \$5,000.00

United Community Foundation

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
----------------------	------------------	------------------------	----------------------

Project: United Community

Location:	Throughout the Auckland region.		
Summary:	<p>Our project will contribute to facilitating social inclusion for Māori, refugees and migrants, harnessing the cohesive power of sport and recreation to foster community spirit, build connections, and celebrate diversity within the host society. We will do this by collaborating with local sport clubs and community groups to cultivate an inclusive and supportive environment. We plan to create this environment by establishing sport and recreation hubs throughout Auckland regions to promote well-being and integration of whānau, rangatahi and tamariki so that individuals from different backgrounds could unite, forge connections, and nurture a sense of belonging.</p>		
Expertise:	<p>we have been actively organizing various sports programmes like volleyball, badminton, hiking and social gathering and games for Iranians through a Telegram group – Sport and Recreation, IR-UCF- which has 225 members, and now, by establishment of UCF, we aspire to expand these initiatives throughout the region and to other ethnicities including Maori as well. It is noteworthy that Saeed Ghandhari, the CEO, holds the position of a coach in Korean royal court traditional martial arts and self-defence, specifically in Kung Jung Mu Sul (KJMS), and proudly possesses a black belt, first dan. His significant contribution includes establishing this distinctive martial arts and self-defence style in New Zealand in August 2023. For further information, please visit www.NZKJMS.org.</p>		
Dates:	01/05/2024 - 30/04/2025		
People reached:	400		
% of participants from Local Board	10%		
Promotion:			

Community benefits

Identified community outcomes:

- 1- Enhanced Health and Well-being: Through active participation in sports and recreational activities facilitated by UCF, Māori, refugees and migrants in Auckland may experience improved physical and mental health outcomes. Regular engagement can contribute to increased fitness, decreased stress, and enhanced overall well-being.
- 2- Strengthened Social Connections: UCF's initiatives may develop a sense of belonging and social connectedness among Māori, refugees and migrants.
- 3- Skill Development, Leadership, Capacity-Building and Empowerment: Participation in structured sports programmes can empower Māori, refugees and migrants by providing them with valuable skills, both athletic and life-related.
- 4- Integration into the Broader Community: As refugees and migrants engage in sports activities, there is the potential for increased integration into the wider Auckland community.
- 5- Educational Opportunities: The incorporation of sports and recreation into UCF's programmes can serve as a platform for learning.
- 6- Advocacy and Awareness: UCF's initiatives will play a crucial role in heightening awareness about the unique challenges faced by refugees and migrants, particularly in terms of social inclusion.

Most of the activities will be held at local community centres and stadiums, so participants can easily access to the nearest venue based on their own needs and area of living.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

UCF's sports and recreational activities effectively support the Puketāpapa Local Board's priority of fostering a community with a sense of belonging, identity, and pride in its diversity. These activities offer a communal space where people from different cultural, ethnic, and age groups can come together, participate, and engage in a shared experience. Through sports and recreation, individuals not only find common ground for interaction and understanding but also appreciate and celebrate the diverse cultures and backgrounds present within their community.

Moreover, these activities play a crucial role in building community identity and pride. As individuals from various backgrounds collaborate and achieve goals together, they develop a shared sense of accomplishment and community spirit. This inclusive environment nurtures a sense of belonging and pride in the community's diversity, aligning perfectly with the Local Board's vision for a cohesive, vibrant, and diverse Puketāpapa.

Collaborating organisation/individual	Role
Sport Auckland	Partnership in sport events
Ahlulbayt Foundation of New Zealand	Its venue in Pakuranga and their clients
Belong	Connecting to other relevant groups
RASNZ	Partnership for youth activities
The Refugee Alliance	Connecting to diverse refugee communities
NZ Red Cross	Connecting to Ukrainian refugees
Welcoming Communities Programme through Puketāpapa Local Board	Connecting to the relevant groups

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

UCF's initiative for social inclusion through sports and recreation focuses on engaging the Māori community, refugees, and migrants, ensuring they feel welcomed and integrated. By employing Māori volunteers to adapt programmes to cultural values and practices, UCF ensures relevance and accessibility. Partnerships with organizations like Aktive amplify outreach and impact, continually refining programs based on community feedback. This approach fosters a supportive environment, encouraging participation from diverse backgrounds and strengthening community bonds.

Accessible to people with disabilities

Yes - Currently, our cultural programs and social gatherings are accessible to people with disabilities. However, we acknowledge the need for specialized programming to fully accommodate all participants. With additional funding, we are committed to designing and implementing programs specifically tailored for individuals with disabilities, ensuring inclusive participation for everyone.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

UCF can promote a healthy environment approach in its sports and recreational activities by implementing several key strategies. Firstly, they can encourage outdoor activities which not only promote physical health but also increase appreciation for natural environments. Secondly, UCF can adopt and promote sustainable practices in their sports facilities and events, like using eco-friendly materials and reducing waste. Additionally, integrating environmental education into their programs can raise awareness about environmental conservation among participants. By combining sports and recreational activities with environmental stewardship, UCF can foster a culture of health and sustainability within the community.

Does your project support any genders, ages or ethnicities specifically?

Yes it does. Our programs are designed to accommodate participants of all backgrounds aged 5 and above. For more detailed information regarding the extent and specifics of our project, please refer to the attached comprehensive proposal.

Financial information

Amount requested: \$10,000.00

Requesting grant for: Operational and project costs

If part funded, how would you make up the difference:

We can narrow down the scope of the activities, and also the CEO's employment will be changed to a part time contract.

Cost of participation: No just the venue hire.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$185304.00	\$0.00	\$59500.00	\$500.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire in East, West, North and South of Auckland	\$74111.00	\$0.00
Sport gears	\$1983.00	\$0.00
Sport trainer's wages	\$9043.00	\$0.00
Office lease	\$27826.00	\$0.00
Reception PC	\$1000.00	\$0.00
Lap top	\$568.00	\$0.00
Kitchenware	\$1307.00	\$0.00

Accounting and legal	\$1739.00	\$0.00
Miscellaneous	\$1739.00	\$0.00
Cleaning	\$2174.00	\$0.00
Broadband	\$835.00	\$0.00
Office furniture	\$6457.00	\$0.00
Salary and wages/CEO	\$56522.00	\$0.00

Income description	Amount
None	\$

Other funding sources	Amount	Current Status
Thriving Community Grant	\$59500.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
1	212

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegSR16183	Sport and Recreation Regional Programme Grant 2024 & 2025 -	Undecided \$0.00
MB2324-206	United Community 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
NHM24_058	United Community Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00

YMCA North Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Raise Up youth development programme

Location:	Multiple locations: Mt Albert crew based at YMCA at Mt Albert Community & Leisure Centre 7773 New North Rd, Mt Albert, North Shore Crew based at YMCA North Shore, 5 Akoranga Drive, Northcote, Massey Crew based at YMCA Massey, 545 Don Buck Road, Massey, Onehunga crew based at Onehunga Community Centre, Lynfield crew based at YMCA Lynfield, 16-18 Griffen Park Road, Mount Roskill, and the Whau crew based out of the New Lynn Community Centre, .		
Summary:	Raise Up is the YMCA's youth development programme run by youth for youth. Raise Up crews are voluntary committees of approximately 20 youth from the local board area who want to make a positive contribution to their local community, and enhance their own personal development. Each Raise Up crew meets weekly to organise events, workshops and volunteer community outreach for their local community. Alongside creating a space for rangatahi to socialise and plan, we build skills in the areas of leadership, event planning/management, group facilitation, conflict resolution and health & wellbeing. Raise Up supports rangatahi to thrive and contributes to a connected community where young people are active participants.		
Expertise:	The Raise Up Youth Development programme was established in West Auckland in 2002, and over the course of the past 20 years has engaged with approximately 270,000 young people across Tāmaki Makaurau. As an organisation we have a strong track record of delivering Youth Development programmes that support rangatahi as they transition through their teen years into adulthood. This expertise in conjunction with the youth-led nature of the Raise Up programme ensures we are meeting the needs of each community we work with. Raise Up adheres to the Ara Taiohi code of ethics and we utilise a mana enhancing, positive youth development approach.		
Dates:	01/06/2024 - 31/05/2025		
People reached:	9300		
% of participants from Local Board	90%		
Promotion:	We promote the project on our website, Facebook, Instagram, in newsletters, and in communications with local schools, community groups and local businesses. We will acknowledge the local boards' contribution wherever appropriate on a number of channels such as website, newsletters, flyers, social media, at events etc. We are open to discuss other acknowledgement opportunities with the local boards.		

Community benefits

Identified community outcomes:

- Connected rangatahi are active participants in community. Young people get to know each other, have a sense of belonging, build connections and support networks. Youth from all backgrounds are included, feel welcome and participate in Raise Up activities.
- Youth are empowered to make a positive difference in their community, develop their voice and leadership skills.
- Wellbeing of programme participants increases which has a positive impact on whānau and the wider community

- Youth develop skills & resilience through practical learning and problem solving at Raise Up, and they are supported to achieve their goals.
- Positive events and development opportunities for youth. The local community have access to youth-led events, workshops, and volunteer projects tailored to local interests and needs

Alignment with local board priorities:

Puketāpapa

- Strong local youth voice and leadership

Raise Up a leading youth development and leadership programme that supports youth voice and cultivates young leaders within their community. Raise Up facilitates youth-led events, workshops and volunteer community outreach, builds leadership and event management skills, and creates a safe space for rangatahi to connect with their peers. We empower youth to use their voices and lead the events, workshops, and activities they would like to see in their community. The activities the Raise Up crew plan reflect the aspirations and needs of the crewmembers.

Raise Up is an agile programme that evolves to meet the changing needs of youth, we work with Puketāpapa youth to ensure Raise Up aligns with current youth issues (e.g. sustainability, mental health), delivers meaningful development opportunities, creates positive outcomes and enables young people to lead their own solutions in their communities. Youth voice shapes the direction of Raise Up programming and the range of activities the crew facilitates for their local community. The Puketāpapa Raise Up crew helps to foster a vibrant and connected youth community in Puketāpapa. Raise Up provides Puketāpapa youth with opportunities to develop leadership skills and shape their community and the events and services available for youth in the local board area. The Puketāpapa Crew is made up of approximately 20 local youth representatives aged 13-18. Crew members are empowered to plan and deliver community events and workshops run by youth for youth. Activities led by the Puketāpapa Raise Up crew reflect and celebrate the diversity of the crewmembers. Recent events have included social sports, Lynfield Community Day, scary movie nights, painting workshops and a Gardening bee. Youth also organise community outreach and volunteer projects so they can make a positive impact in the issues that matter to them. By delivering events planned by youth for youth we ensure events are relevant to a youth audience and young people want to get involved. Through planning and delivering events crew members also develop transferrable skills such as communication, leadership, event management and organisation, and they build confidence in themselves when they see their ideas become successful community events. Participation in events and activities organised by Raise Up helps young people to connect with the local community and creates opportunities for youth to come together and feel included and at home in Puketāpapa.

Collaborating organisation/individual	Role
Ara Taiohi	Code of Ethics, youth worker training etc.
local schools, youth groups and community organisationsschools, youth groups and community organisations	programme referrals and joint initiatives e.g. intergeneration event with age concern, Lynfield Community Day partnership with Roskill Together

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We have Māori participation in both the Raise Up crew and as participants in Raise Up activities and events. Māori represent 22% of Raise Up crew members. A mana-enhancing practice is central to our youth development approach, and we aim to support the needs and aspirations of rangatahi Māori.

Accessible to people with disabilities

Yes - Raise Up is an inclusive programme that caters to young people of all backgrounds and abilities. All Raise Up venues are accessible. A youth-led

disability working group is promoting ways that Raise Up can be more inclusive, accessible and best meet the needs of rangatahi with disabilities.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Raise Up is a smoke-free programme. We promote smoke-free messages consistently on websites, newsletters, social media and promotional flyers. We display SmokeFree NZ signage at all of our events.

The Raise Up crews lead events and activities that encourage young people to get physically active, such as youth yoga classes and regular social sports activations at the Y.

We also put an emphasis on zero waste at events and encourage youth to be mindful of waste in their event planning and delivery.

At Raise Up we promote healthy eating, and are committed to providing fresh, healthy kai at our crew meetings and events. We provide drinking water for youth attending our events, workshops and other activities and encourage water as the first choice.

Does your project support any genders, ages or ethnicities specifically?

Raise Up is targeted at youth aged 13-18 years. Raise Up is an inclusive programme open to all young people, crews reflect the diversity of their local community. We strive to deliver inclusive, accessible and identity affirming youth development opportunities so all youth can participate and access the support they need to thrive.

Financial information

Amount requested: \$10,000.00

Requesting grant for: [We are seeking funding for Programme and event delivery costs for 6 x Raise Up Crews. Programme costs include volunteer training, team building activities, camp, uniform, graduation, recruitment, equipment, resources. Each Raise Up Crew delivers 3 events, 2 workshops and 4 outreach projects each school year as well as weekly meetings, and regular youth activities at their local Y (e.g. social sports, drop-ins). Funding will cover costs such as event promotion, venue hire, workshop facilitators, prizes, activities, and transport etc.

If part funded, how would you make up the difference:

Any contribution towards Raise Up helps us to deliver youth development opportunities for young people in the Local Board areas. We will also apply to other grant-givers for support.

Cost of participation: It is free for youth to join the Raise Up Crew and we aim to deliver all events free of charge, or at a very low cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$320220.00	\$5000.00	\$151500.00	\$60000.00

Expenditure item	Amount	Amount requested from Local Board
Mt Albert Crew Programme & Event delivery costs	\$19814.00	\$8000.00
Mt Albert Crew Staff Costs	\$33556.00	\$0.00

Massey Crew Programme & Event delivery costs	\$19814.00	\$5000.00
Massey Crew Staff Costs	\$33556.00	\$0.00
North Shore Crew Programme & Event delivery costs	\$19814.00	\$7000.00
North Shore Crew Staff Costs	\$33556.00	\$0.00
Onehunga Crew Programme & Event delivery costs	\$19814.00	\$10000.00
Onehunga Crew Staff Costs	\$33556.00	\$0.00
Puketāpapa Crew Programme & Event delivery costs	\$19814.00	\$10000.00
Puketāpapa Crew Staff Costs	\$33556.00	\$0.00
Whau Crew Programme & Event delivery costs	\$19814.00	\$5000.00
Whau Crew Staff Costs	\$33556.00	\$0.00

Income description	Amount
Gold coin koha for some RU events	\$5000.00

Other funding sources	Amount	Current Status
Foundation North - Apportioned to 6 crews	\$25000.00	Approved
Lottery Community Grants	\$30000.00	Pending
Joyce Fisher - apportioned to 6 crews	\$50000.00	Approved
Creative Communities Scheme (For New Found Sound events)	\$7250.00	Pending
Pub Chairty - towards camp apportioned to 6 crews	\$4250.00	Approved
Stuff NZ - RTB funding	\$5000.00	Approved
The Trusts Your West Community Support Fund - Massey & Whau youth workshops	\$10000.00	Pending
Rano CT	\$10000.00	Pending

RU Crew fundraising - sausage sizzle etc.	\$5000.00	Pending
Dragon CT	\$5000.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-222	Shakespear Lodge Inflatable Rescue Boat 2023/2024 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
RegSR16178	Sport and Recreation Facilities Operating Grant 2024-2027 -	Undecided \$0.00
MB2324-244	South Auckland Intermediate Sports Camps 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$2,000.00
MB2324-2102	Raise Up youth development programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
CCS24_2_155	New Found Sound South & East heats 2024 Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$2,925.00
CCS24_2_154	New Found Sound North & West heats 2024 Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$2,150.00
CCS24_2_153	New Found Sound Central & Finals 2024 Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$5,050.00
RegSR1697	Metro Park Hub Sport and Recreation Facilities Investment Fund 2024 -	Undecided \$0.00
REF24-200014	Walk the Line 2024 2023/2024 Regional Event Fund - Round 2 - Application	Approved \$9,000.00
QR2413-133	Raise Up youth development programme - Ōtara and Papatoetoe Crews 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
LG2409-146	Raise Up Youth Development Programme - Māngere Crew 2023/2024 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$3,000.00
ACERF632Rates	Auckland Council Emergency Relief Fund - Rates Relief - Assessment completed	Approved \$0.00
HBLB FG-2304	Hibiscus and Bays Facilities Grant 2023 - Project in progress	Approved \$7,500.00
MB2223-259	Raise Up youth development Programme 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$16,000.00
MB2223-268	South Auckland Intermediate Sports Camps 2023 2022/2023 Multi-board Local Grants Round Two - Acquitted	Approved \$10,500.00
RegSR1637	Metro Park Hub Sport and Recreation Facilities Investment Fund 2023 -	Approved \$0.00
LG2310-217	Raise Up Youth development Programme - Manurewa Crew 2022/2023 Manurewa Local Grants Round Two - Acquitted	Approved \$5,000.00

QR2313-113	Raise Up Youth Development Programme - Ōtara and Papatoetoe crews 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Declined	Declined \$0.00
LG2321-135	Raise Up Youth Development Programme – Avondale Crew 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$1,000.00
CCS23_1155	New Found Sound Finals & Central Creative Communities Scheme CCS23_1 - Acquitted	Approved \$4,250.00
CCS23_1159	New Found Sound South 2023 Creative Communities Scheme CCS23_1 - Acquitted	Approved \$1,711.00
CCS23_1160	New Found Sound North & West heats 2023 Creative Communities Scheme CCS23_1 - Acquitted	Approved \$1,961.00
NCE230102	Albert-Eden Schools Cultural Festival 2022/2023 Non-contestable Events - Albert Eden - Project in progress	Approved \$20,000.00
WMIF2022-040	Community Compost Hub & Gardens at YMCA Mt Albert WMIF August 2022 - 3b. Awaiting reimbursement request	Approved \$4,800.00
REF23-100051	Required Walk the Line 2023 2022/2023 Regional Event Fund - Round 1 - Application	Approved \$8,000.00
LG2210-415	Raise Up Youth Development Programme – Manurewa crew 2021/2022 Manurewa Local Grants, Round Four - Acquitted	Approved \$5,000.00
QR2201-306	Wāhine Self Defence Workshops 2021/2022 Albert-Eden Quick Response Grant, Round Three - Declined	Declined \$0.00
LG2205-206	Raise Up Henderson-Massey Youth Development Programme 2021/2022 Henderson-Massey Local Grants Round Two - Project in progress	Approved \$3,000.00
CCS22_2_022	New Found Sound Central Heat & Finals 2022 Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$4,250.00
CCS22_2_023	New Found Sound North and West regional heats Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$1,955.00
LG2213-211	Raise Up Youth Development Programme - Ōtara & Papatoetoe Crews 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2206-252	YMCA Shakespear Lodge - Low Ropes Course Development 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00
HBLB FG-2211	Hibiscus and Bays Facilities Grant 2022 - Project in progress	Approved \$25,000.00
LG2209-214	Raise Up Youth Development Programme - Māngere Crew 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2215-211	Raise Up Puketāpapa Youth development & Leadership programme 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$4,500.00
LG2202-206	Raise Up North Shore youth development programme 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$1,500.00
ASF202203	2022 Waitematā Accommodation Support Fund - Review accountability	Approved \$8,000.00
CCS22_2_024	New Found Sound South & East heats 2022 Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$2,684.00
LG2201-214	Raise Up Mt Albert Youth Development Programme 2021/2022 Albert Eden Local Grant Round Two - Project in progress	Approved \$7,500.00
0048	Community Superhub development - Feasibility Study Sport and Recreation Facilities Investment Fund 2022 -	Withdrawn \$0.00
LG2211-228	Raise Up Onehunga youth development programme costs 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Project in progress	Approved \$1,500.00
WMIF2101-072	Youth-led waste audit and minimisation project WMIF August 2021 - 3b. Awaiting reimbursement request	Approved \$11,052.54
FPG22-117	Hunua Falls Water Safety project Franklin Partnership Grants (2021/2022 - 2023/2024) - Project in progress	Approved \$36,303.00
NCE220103	Albert-Eden Schools Cultural Festival 2021/2022 Non-contestable Events - Albert Eden - Project in progress	Approved \$20,000.00
LG2208-129	Raise Up North Shore youth development programme costs 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$5,000.00

TRG21-124	2021/2022 Transitional Rates - Project in progress	Approved \$3,489.39
QRTP2112-218	Gold Fit - strength and balance equipment for seniors 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$1,706.00
LG2105-236	Raise Up Massey 2020/2021 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2111-348	Sport & recreation drop-in equipment & Raise Up Onehunga 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2108-326	Fun kids' recreation equipment & Raise Up North Shore 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2115-226	Raise Up Puketāpapa 2020/2021 Puketepapa Local Grant Round Two - Follow up	Approved \$4,200.00
MB2021-210	South Auckland Intermediate Sports Camps 2021 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$16,100.00
LG2108-227	Raise Up North Shore Youth Development Programme 2020/2021 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$5,000.00
RegCD00026	Peer led youth tutoring and support Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
CCS21_2_050	New Found Sound 2021 Central heat & Finals Creative Communities Scheme 21_2 - Central & Gulf Islands 21_2	Approved \$5,000.00
CCS21_2_051	New Found Sound North & West 2021 Creative Communities Scheme 21_2 - North West 21_2	Approved \$2,400.00
LG2111-225	Raise Up Onehunga 2020/2021 Maungakiekie-Tāmaki Local Grant Round Two - Acquitted	Approved \$5,000.00
NCE2021-002	Albert-Eden Schools Cultural Festival 2020/2021 Non-Contestable Events - Albert-Eden - Project in progress	Approved \$20,000.00
LG2109-137	Raise Up Youth development programme - Māngere Crew 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$10,000.00
MB2021-130	YMCA Youth Advisory Panel 2020/2021 Multi-board Local Grants Round One - Acquitted	Approved \$1,000.00
LG2110-136	Raise Up Youth development programme - Manakau Crew 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$1,600.00
LG2103-129	Hunua Falls Water Safety Project 2020/2021 Franklin Local Grant Round One - Project in progress	Approved \$5,000.00
CCS21_1_182	New Found Sound South & East 2021 Creative Communities Scheme 21_1 - South East 21_1	Approved \$2,700.00
CCS21_1_072	New Found Sound North & West 2021 Creative Communities Scheme 21_1 - North West 21_1	Declined \$0.00
QR2121-117	Jump Scare - youth Halloween event 2020/2021 Whau Quick Response Round One - Project in progress	Approved \$1,600.00
CCS21_1_064	New Found Sound 2021 Central heat & Finals Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Declined \$0.00
PKTSRG2021-12	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Declined	Declined \$0.00

Age Concern Auckland Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: How much does society value the wisdom of our elders?

Location:	57 Rosebank Rd, Avondale, Auckland		
Summary:	<p>Our project is on-going, with demand driven year on year increases from aged Aucklanders of all ethnicities, binary and non-binary.</p> <p>We provide counselling interventions supporting elder abuse recovery; specialist community outreach skilled social work support for aged Aucklanders in crisis through our Community Connectors programme and in addition, we deliver an in-home support programme for aged Aucklanders who are lonely and marginalised. Our Community Connectors social work services support and assist vulnerable people aged 55+ and older people aged 65+ and specialist aged Asian community interventions and support. Our work is designed specifically to meet the needs of our target clientele. We are seeking Auckland Council Multi-Board financial support for 1 full time equivalent (FTE) Community Connector Social Worker.</p>		
Expertise:	<p>Though our legal structure was remodelled and we were re-registered in 2022 to a Charitable Trust, we have been working in the Age Concern space, successfully delivering services, programmes and projects with and for aged Aucklanders since 1940's. We hold a unique space and work effectively to ensure our vulnerable aged 55+ and aged 65+ have a safe space that understands their unique set of challenges. Our social workers, counsellors and trained volunteers meet the needs in an area where experience and compassion are a vital set of skills, ensuring our aged are comfortable with the service being given.</p>		
Dates:	01/05/2024 - 30/04/2025		
People reached:	At least 1600 aged people, but it may be over 2,000		
% of participants from Local Board		%	
Promotion:	It will be announced on our website, on our Facebook page and in our newsletter, circulation 10,000		

Community benefits

Identified community outcomes:

Per annum, on average, our Community Connector Social Workers in Auckland are directly supporting over 1600 older people, helping them to move beyond the life challenges causing them distress and suffering. We know the demand is increasing because the work they do is sought after, appreciated, effective and life-changing.

Community Connector social workers are skilled in working with distressed aged people, understanding the dynamics and challenges that present later in life. They add an enormous value and benefit to society, catching our elderly when they start to free-fall, helping them to rebuild their social connections and remain independent for as long as possible.

Alignment with local board priorities:

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

Though we focus on ensuring our aged community members are safe and free from abuse by providing forensic Intervention Services, we also work with ACC to promote and organise strength and balance programmes and ensure they are available to reduce fall rates in our elders. In

In addition to strength and balance classes we also promote and provide opportunities to attend health and well-being sessions in pursuit of lifelong healthy active lifestyles and offer social work Community Connectors to help and support our elders to address social marginalisation and the profoundly negative impacts it can cause.

Collaborating organisation/individual	Role
Our Community Connectors will refer aged people to MSD for benefits and to the Age Concern Auckland strength and balance exercise programme. They have the knowledge and links to collaborate internally across our programmes and externally to other organisations.	0

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), No Māori outcomes identified*

Accessible to people with disabilities

Yes - The service will be delivered using all possible modalities, including home visits, zoom video meetings, local cafes, face-to-face at an Age Concern office. We will also organise sign language interpreters as needed and foreign language interpreters too. All potential barriers will be identified and hopefully addressed.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Our Community Connectors are required to, where possible, multi-book clients in the same locality to ensure vehicle fuel economy and less carbon emissions. We will not allow clients to smoke cigarettes or vape in our vicinity.

Our health and well-being programme will also incorporate the healthy environment principles slides in their promotions work.

Does your project support any genders, ages or ethnicities specifically?

We support all genders, binary and non-binary and all ethnicities.

In addition a number of our staff are multi-lingual, with Cantonese, Chinese, Mandarin, Korean and English speaking skills.

Also, our staff are learning too speak Te Reo Maori and our Board is meeting with Maori Kaitiaki to learn how to further align our organisation as a service provider, because nearly 50% of whom we work with identify as being Maori.

Financial information

Amount requested: **\$1,019.00**

Requesting grant for:

We need funding of \$60,118, being the shortfall in wages for our Intervention Services Manager. This role is pivotal in managing all of our front-line abuse and neglect recovery and counselling services and requires a highly qualified, well experienced and skilled Senior Social Worker, which the incumbent is.

We did an 8 week snap-shot of our service in 2024, identifying the Wards where police and community referrals come from. Based on this, 56% are from Counties Manukau, 24.53% from Auckland Central and 18.87% from

the North Shore, with New Zealand Police being our largest referrer at nearly 50%.

If part funded, how would you make up the difference:

We will continue to submit grant applications to discretionary grants and every other legitimate source of funding that can possibly support this pivotal role in the delivery of our vital work.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$122470.00	\$0.00	\$62352.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Manager, Intervention Services wages contribution	\$122470.00	\$60118.00

Income description	Amount
We do not charge vulnerable elderly for our service	\$0.00

Other funding sources	Amount	Current Status
Final COVID Response funds being applied	\$62352.00	Approved

Donated materials	Amount
Nil	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
MB2324-216	How much does society value the wisdom of our elders? 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
MB2223-239	Support Services for Elderly Asian People 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$16,000.00
REGCD22_063	Community Connection for Older Asian People Project Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
MB2022-240	Support Services for Elderly Asian People 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$13,000.00
MB2022-136	Empowering Communities Programme 2021/2022 Multi-board Local Grants Round One - Project in progress	Approved \$9,500.00
LG2208-121	Empowering Communities Programme 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,000.00
MB2022-135	Counselling Service for Older Adults 2021/2022 Multi-board Local Grants Round One - Project in progress	Approved \$2,200.00

LG2202-124	Positive Ageing Centre 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00
MB2021-246	Support Services for Elderly Chinese People 2020/2021 Multi-board Local Grants Round Two - Project in progress	Approved \$12,500.00
RegCD00042	Volunteer Programme Development Regional Community Development grants programme 2020/2021 - Submitted	Approved \$0.00
LG2105-132	Empowering Communities Programme 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2101-131	Social Connections Programme 2020/2021 Albert Eden Local Grant Round One - Acquitted	Approved \$4,000.00
LG2108-115	Empowering Communities Programme 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,000.00
LG2102-120	Positive Ageing Centre 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00

NZ Council of Victim Support Groups Inc.

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
----------------------	---	------------------------	-----------

Project: Supporting Victims of Crime, Suicide, and Traumatic Events

Location:	Throughout Auckland and North Auckland communities		
Summary:	To provide free 24/7 support to victims of crime, suicide and traumatic events. Your funding will enable us to actively recruit further volunteers and build more capability with specialist training in areas such as family harm, suicide, and homicide. It also means we can continue to prioritize face to face visits by compensating volunteers and staff for mileage costs incurred. Community funding is so critical in allowing us to retain the locally based professional staff who run our volunteer programmes.		
Expertise:	We are a trusted organisation operating for 38 years. We have supported 100,000's of victims of crime, suicide and traumatic events, so they feel informed, empowered, safe and better able to cope. This past year marked a milestone as we supported a record number of victims, nearly 50,000, and achieved our highest client ratings all while keeping manaaki tāngata at the heart of the important kōrero across our teams. We discussed how we grow our support capability while upholding the mana and wellbeing of our dedicated kaimahi. Our goal to ensure even more victims can access our support is far from over. Together, we'll keep growing so that no one walks alone in their time of need.		
Dates:	01/07/2024 - 30/06/2025		
People reached:	22058		
% of participants from Local Board	100%		
Promotion:	We will acknowledge the local board's in our annual report, on our website, publicly thank them/tag them on our social media platforms, publicly acknowledge them during our recruitment and training campaigns, advise our staff and volunteers of their support of their mahi, and publicly acknowledge them at any media opportunities. We would also be delighted to provide a story of a victims journey of recovery for your annual report/website/newsletter.		

Community benefits

Identified community outcomes:

Our kaupapa is to support and empower victims to be safe, heal, and participate at every step of their journey. We provide free 24/7 support services for people directly affected by crime, suicide and traumatic events, including their whānau and witnesses. We support people at their time of crisis and through the justice system so that they feel informed, empowered, safe, and able to cope with the impact.

Our timely, personalised support and intervention helps victims to keep contributing to their community in their paid and voluntary work, keeps whānau together and reduces the ongoing economic and social costs of mental health issues like post-traumatic stress disorder.

We know crime, suicide and traumatic events can turn your world upside down. We want victims to know they are not alone and that there are people and resources in the community to help them.

The whole community benefits when there are local support networks who care and are generous in volunteering their time.

Alignment with local board priorities:

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

We are a collaborative organisation that has a Memorandum of Understanding with NZ Police, The Battered Women's Trust, and Women's Refuge and we work closely with Sexual Abuse Agencies, Family Violence Agencies, Ministry of Justice, Ministry of Social Development, Te Whatu Ora, Te Aka Whai Ora, Ministry for Ethnic Communities, Neighbourhood Support, Grief Support Services, local counsellors, Iwi, and local community support agencies. We are second responders to St Johns Ambulance, NZ Fire & Emergency, and Civil Defence.

We support all people, including those from the rainbow community who have much higher incidents of being victimised. Refugees and migrants are also well supported by our organisation and as a recent example of this support is the mosque shootings where we supported hundreds of people throughout Aotearoa to access financial and mental health support. We are providing ongoing support to many more of these people through the criminal justice system. 22% of people who access our services are Māori which is disproportionate to them being 16% of our population. Pasifika people make up 8% of the people who access our services. We continue to develop our work programmes to implement specific programmes to address the inequities in these statistics. Victim Support is the only 24/7 response service providing emotional support, practical assistance, information, criminal justice system support and referrals to other support agencies for victims of crime, suicide, and traumatic events in Aotearoa.

Collaborating organisation/individual	Role
NZ Police	
NZ Fire & Emergency	
St Johns Ambulance	
Civil Defence	
Womens Refuge	
Sexual Abuse Agencies	
Ministry of Justice	2,375,854.55
Ministry for Ethnic Communities	
Local Iwi	
Neighbourhood Support Groups	
Grief Support Services	
Local Counsellors	
Kāinga Ora Homes and Communities	

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We play an important role helping to restore the mana and wellbeing of people affected by crime, suicide and traumatic events. In our mahi, Māori are significantly more likely to experience interpersonal violence and to be highly victimised. Māori also experience significantly higher rates of suicide. Our role therefore comes with considerable responsibility to meet this need in ways that will best support Māori. We have great potential to contribute to a future of prosperity for Māori envisaged by Te Tiriti.

We bring the spirit and principles of Te Tiriti alive through our Treaty imperatives. Our four interconnected commitments set out how we will take meaningful and effective action with and for Māori.
Whanaungatanga, Rangatiratanga, Hoki ki te ūkaipō, Ōritetanga.

Accessible to people with disabilities

Yes - Accessibility is a fundamental principle guiding our services to ensure inclusivity for individuals with disabilities. We prioritize accessibility through various means, including physical accessibility of our workplaces, offering online and remote support options for those who may have difficulty with in-person attendance, and providing audio information to accommodate diverse needs. We are committed to breaking down barriers and fostering an environment where all individuals, regardless of ability, can access the assistance and resources they need to navigate the challenges they face after experiencing crime, suicide, or traumatic events.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We are currently developing our sustainability policy. To achieve our sustainability goals, we pledge to implement practices that prioritize resource efficiency, minimize waste, and promote ethical stewardship of our resources. This includes adopting environmentally friendly measures in our operations, such as reducing energy consumption, sourcing materials responsibly, and implementing recycling and waste reduction initiatives. Furthermore, we recognize the interconnectedness of social and environmental sustainability, and are committed to fostering inclusivity, diversity, and equitable access to our services, ensuring that no individual or community is left behind. Through these proactive measures, we aim to not only mitigate our environmental footprint but also enhance our ability to provide vital support to those in need for years to come.

Does your project support any genders, ages or ethnicities specifically?

We support all people, including those from the rainbow community who have much higher incidents of being victimised. Refugees and migrants are also well supported by our organisation and a recent example of this support is the mosque shootings where we supported hundreds of people throughout Aotearoa to access financial and mental health support. We are providing ongoing support to many more of these people through the criminal justice system. 22% of people who access our services are Māori which is disproportionate to them being 16% of our population. Pasifika people make up 8% of the people who access our services. We continue to develop our work programmes to implement specific programmes to address the inequities in these statistics.

A further breakdown of ethnicity are:

- 1% African
- 4% Asian
- 17% European
- 5% Indian
- 22% NZ European

- 64% Female
- 36% Male
- 1% Other

We'd love you to check out our interview with the Community for Ethnic Communities here:
<https://www.youtube.com/watch?v=yqBprcT1Jlg>

Financial information

Amount requested: \$6,000.00

Requesting grant for:

We are requesting funding to enable us to actively recruit further volunteers and support workers and build more capability with specialist training in areas such as family harm, suicide, and homicide. Funding so we can continue to prioritize face to face visits by compensating volunteers and staff for mileage costs incurred.

Funding to allow us to retain our locally based professional staff who run our volunteer programmes.

Funding for our supervision and training costs for our staff and volunteers.

Funding for our administration, overheads, and travel costs.

If part funded, how would you make up the difference:

We would be unable to support the year on year increased (8%) number of victims who need to access our services and the ability to recruit and train further volunteers and support workers would be compromised.

The minimum amount we could continue with would be \$35,000.00

Last year we supported nearly 50,000 people however Police reported 220,000 people were victims of crime, suicide, family harm, and traumatic events. Funding will enable us to provide our free 24/7 support services and referrals to the actual number of people trying to access our services.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2943453.42	\$0.00	\$438181.18	\$2375854.00

Expenditure item	Amount	Amount requested from Local Board
Staff related expenses	\$1278278.00	\$15000.00
Volunteer Expenses	\$10400.00	\$15000.00
Administration Expenses	\$32400.00	\$5000.00
Operational Travel	\$50392.00	\$2000.00
Overhead Expenses	\$1571983.42	\$19456.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
Four Winds Foundation	\$29673.38	Pending
The Trusts Community Foundation	\$21680.77	Pending
Auckland Thriving Communities	\$60000.00	Pending
Foundation North	\$75000.00	Pending
Sky City Auckland	\$20000.00	Pending

Milestone Foundation	\$20000.00	Pending
JR McKenzie Trust	\$10000.00	Pending
Blue Waters Community Trust	\$15000.00	Pending
Grassroots Trust	\$20000.00	Pending
Rano Community Trust	\$21827.03	Pending
BlueSky Community Trust	\$20000.00	Pending
One Foundation	\$20000.00	Pending
Dragon Community Trust	\$20000.00	Pending
North & South Trust	\$20000.00	Pending
Northland Community Foundation	\$15000.00	Pending
MAS Foundation	\$50000.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
42	43680

Additional information to support the application:	<p>We aim to exhaust every funding opportunity available to us and will make applications to other funders in the region during our 2024/2025 financial year. We also make applications to community led funding initiatives like Z Good in the Hood, Westfield Local Heroes, direct marketing, and telemarketing promotions to our donor base, implementing a bequest programme and running volunteer recruitment campaigns. We also want to transition to a fundraising strategy where we can secure maximum funding available from our funding stakeholders to enable us to minimize our 'back office' overheads and focus on direct service delivery.</p>
---	---

Funding history

Application ID	Project title	Decision
MB2324-217	Supporting Victims of Crime, Suicide, and Traumatic Events	Undecided

	2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	\$0.00
LG2310-436	Victim Support Worker programme - Counties Manukau Central 2022/2023 Manurewa Local Grants Round Four - Project in progress	Approved \$4,000.00
QR2303-244	Volunteer Victim Support Worker programme Counties Manukau Pukekohe 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2309-262	Victim Support Volunteer Support Worker programme - Counties Manukau 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Review accountability	Approved \$3,000.00
LG2306-254	Victim Support Volunteer Support Worker programme - Rodney 2022/2023 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2307-233	Victim Support Volunteer Support Worker programme - Counties Manukau East 2022/2023 Howick Local Grants, Round Two - Project in progress	Approved \$7,000.00
LG2308-226	Volunteer Victim Support Worker programme - North Shore 2022/2023 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG2301-140	Volunteer Victim Support Worker programme - Auckland West 2022/2023 Albert Eden Local Grant Round One - Grant not uplifted	Approved \$5,000.00
LG2315-116	Volunteer Victim Support Worker programme - Auckland West 2022/2023 Puketāpapa Local Grant Round One - Follow up	Approved \$6,000.00
LG2314-127	Volunteer Victim Support Worker programme Counties Manukau South 2022/2023 Papakura Local Grant, Round One - Project in progress	Approved \$2,500.00
QR2219-218	Volunteer Victim Support Worker programme - Waitākere 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG2220-233	Volunteer Victim Support Worker programme - Auckland West 2021/2022 Waitemata Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR2203-222	Volunteer Victim Support Worker programme Counties Manukau Pukekohe 2021/2022 Franklin Quick Response, Round Two - Accountability not satisfactory	Approved \$5,000.00
LG2213-223	Volunteer Victim Support Worker programme Counties Manukau Central 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$7,500.00
LG2209-225	Volunteer Victim Support Worker programme Counties Manukau West 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$7,500.00
LG2206-245	Volunteer Victim Support Worker programme - Rodney 2021/2022 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2208-213	North Shore Volunteer Support Worker programme 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG2211-211	Auckland East Volunteer Support Worker programme 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Acquitted	Approved \$3,000.00
LG2207-121	Victim Support's volunteer programme in the Howick Local Board area 2021/2022 Howick Local Grants, Round One - Acquitted	Approved \$7,500.00
LG2201-09	Victim Support's volunteer programme in the Albert-Eden LB area 2021/2022 Albert Eden Local Grant Round One - Acquitted	Approved \$3,750.00
LG2217-107	Victim Support's volunteer programme in the Upper Harbour LB area 2021/2022 Upper Harbour Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2210-110	Victim Support's volunteer programme in the Manurewa Local Board area 2021/2022 Manurewa Local Grants, Round One - Acquitted	Approved \$4,000.00
LG2212-112	Victim Support's volunteer programme in the Ōrākei Local Board area 2021/2022 Ōrākei Local Grants, Round One - Project in progress	Approved \$4,000.00
LG2219-115	Victim Support's volunteer programme in the Waitākere Ranges 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2214-116	Victim Support's volunteer programme in the Papakura Local Board area 2021/2022 Papakura Local Grant, Round One - Grants refunded	Approved \$2,500.00
LG2215-119	Victim Support's volunteer programme in the Puketāpapa Local Board area 2021/2022 Puketepapa Local Grant Round One - Acquitted	Approved \$3,750.00
LG2202-128	Victim Support's volunteer programme in the Devonport-Takapuna LB area 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00
LG2105-238	Victim Support's volunteer programme in Waitakere 2020/2021 Henderson-Massey Local Grants, Round Two - Accountability overdue	Approved \$2,500.00

LG2121-232	Victim Support's volunteer programme in Auckland West 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2103-234	Victim Support's volunteer programme in Counties Manukau Pukekohe 2020/2021 Franklin Local Grant Round Two - Acquitted	Approved \$4,000.00
LG2113-254	Victim Support's volunteer programme in Counties Manukau Central 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$7,500.00
LG2109-240	Victim Support's volunteer programme in the Māngere-Ōtāhuhu Local Board area 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Accountability overdue	Approved \$7,500.00

New Zealand Eid Day Trust

Legal status:	Charitable Trust	Activity focus:	Events
----------------------	------------------	------------------------	--------

Project: NZ Eid Al Adha 2024

Location:	Eden Park Stadium		
Summary:	New Zealand Eid Day is a bi-annual (twice a year) project to celebrate the "Eid" events that our Muslim community observes. Our purpose is to bring the community together in a day of fun, diversity, and unity under the one banner. Our NZ community is made up of at least 20 different cultures from across the globe. This event which is open to all Aucklanders, is designed to showcase our Muslim community and provide an opportunity for our community to interact with the wider society in an environment of joy and happiness.		
Expertise:	We have delivered this project bi-annually since 2012, with approx 20 people in the delivery team and an additional 70 volunteers on the day		
Dates:	17/06/2024 - 18/06/2024		
People reached:	15,000		
% of participants from Local Board	100%		
Promotion:	Facebook, Media print, Radio Advertising, Council Website, AucklandKids website, (Eden park neighbourhood campaign, Eden park website), local mosques and Islamic centers, local schools		

Community benefits

Identified community outcomes:

Of the many benefits of such an event are the creation and the promotion of a shared identity among NZ Muslims, for the current and future generations; which then establishes a positive interaction within the greater NZ community for the benefit of all.

Having held two events each year since 2012, with the event growing from 3,000 attendees in year one to 15,000 in 2023, shows the support and requirement for such an event in NZ. With the current international climate, Eid day celebrations and such events allow for a positive interaction and communities to come together

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

With approx 30% of our attendees within Central Auckland, the event is a celebration of the different cultures in the region and earmarks an important occasion for them.

It allows for the the expression of the different cultural identities and brings together many elements of traditional practices.

It allows for the attendees from the Henderson-Massey region to feel valued and recognised as Kiwi-Muslims, and allows for an important interaction within the wider non-Muslim community, with the sharing of food, language and cultural practices.

We are a platform for community groups who use this opportunity for education, recruitment, fundraising or awareness (including NZ police, etc).

NZ Eid Day allows for the coming together of Muslims and non muslims from diverse communities to better understand each other and create a narrative for learning and understanding based on mutual similarities and experiences of being New Zealanders

This event allows for experiences and memorable moments. Many people from overseas

backgrounds see this as a link and reminder of what happens' back home', and for many first time visitors, they will get to experience what Eid is like overseas.

Collaborating organisation/individual	Role
Federations of Islamic Associations of NZ	Traditionally \$10,000
Algoritmi Trust	Community Support
Lote Tree Trust	Support with marketing / admin

Demographics

Māori outcomes:

- Māori involvement in the design/concept, Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Over the past 5 years, we have established contact and confirmed the attendance of Maori Muslims, who hold a free stall for people to make poi, and also perform on the stage show we hold.

Through this relationship, we have now have an Operations lead who is Maori and lends his expertise to our event. (Jeremiah Taylor)

Accessible to people with disabilities

Yes - We work with our Venues to ensure our activities are accessible to all and that our all areas for the public have access for people with . disabilities; That the event is located for ease and use throughout the day as it is all on one level. This will be determined depending on the confirmed venue.

Healthy environment approach:

Promote smoke-free messages

Our event is a smoke free event; in conjunction with our Venues, we advertise smoke free, have signage, advise attendees and patrol the venue to ensure its smoke-free

Does your project support any genders, ages or ethnicities specifically?

Our event showcases over 20 different ethnicities with specific demographics from africa, the middle east and asia.

Financial information

Amount requested: **\$7,000.00**

Requesting grant for: Venue, Security, Cleaning, Furniture / Fixtures, Audio and visual, Games and entertainment, Electrical requirements, Volunteers training and food

If part funded, how would you make up the difference:

We will look to save costs by reducing certain parts of the event

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$65000.00	\$0.00	\$25000.00	\$8000.00

Expenditure item	Amount	Amount requested from Local Board
Venue	\$25000.00	\$15000.00

Entertainment	\$4000.00	\$2000.00
Games	\$10000.00	\$5000.00
Operations	\$20000.00	\$10000.00
Marketing	\$1000.00	\$1000.00
Misc	\$5000.00	\$2000.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
FIANZ	\$8000.00	Pending
Stall spaces	\$12000.00	Pending
Donations	\$5000.00	Pending

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours
90	1500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-218	NZ Eid Al Adha 2024 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$2,000.00
REF24-100046	New Zealand Eid Day_Eid al Fitr 2024 2023/2024 Regional Event Fund - Round 1 - Assessment	Approved \$12,000.00
MB2223-202	NZ Eid Al Adha 2023 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$12,800.00
REF23-200012	NZ Eid Day - Eid Al Fitr 2022 2022/2023 Regional Event Fund - Round 2 - Application	Undecided \$0.00
MB2022-205	NZ Eid Day - Eid al Adha 2022 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$11,500.00
MB2021-217	NZ Eid Day 2021 - Eid al Adha 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$8,750.00
LG2101-138	NZ Eid Day 2021 - Eid al Fitr 2020/2021 Albert Eden Local Grant Round One - Acquitted	Approved \$3,000.00
LG2120-152	NZ Eid Day 2021 - Eid al Fitr 2020/2021 Waitematā Local Grants, Round One - Project in progress	Approved \$2,500.00
LG2115-127	NZ Eid Day 2021 - Eid al Fitr 2020/2021 Puketepapa Local Grant Round One - Acquitted	Approved \$2,000.00

The Operating Theatre Trust trading as Tim Bray Theatre Company

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
----------------------	---	------------------------	------------------

Project: Creating equitable, inclusive theatre access for children across Tamaki Makaurau

Location:	The PumpHouse Theatre, Manurere Avenue, Takapuna; Mangere Arts Centre, Corner Bader Drive and Orly Avenue, Mangere; and Due Drop Events Centre, 770 Great South Road, Wiri, Manukau		
Summary:	<p>Scrub-a-Dub with Mrs Wishy-Washy. "Oh, lovely mud!" exclaim Mrs Wishy-Washy's farm animals Cow, Duck, and Pig. These beloved characters from Joy Cowley's picture book series are about to come to life in a hilarious stage performance by Tim Bray Theatre Company. While the animals just love getting mucky, Mrs Wishy-Washy is determined to keep them spotless for the Big Farm Fair.</p> <p>Get Ready to Sleigh with Santa's Play. Ho ho ho – off we go! Join our hero Kelly on an epic adventure, dashing through the snow, and laughing all the way to the North Pole. Along the way, you'll find yourself singing, giggling, and embarking on a magical journey as Kelly learns the true sentiment of Christmas.</p>		
Expertise:	<p>We are a charity with over 3 decades of creating theatre for children. We continue our mission to inspire children and young people of all backgrounds and abilities to be confident and creative through New Zealand theatre. Gift a Seat® remains one of our core programmes that directly impact children's lives and wellbeing. After decades of Gift a Seat® delivery, we understand that funders have to decide how best to support initiatives in their own communities. We work hard to fund as many tickets as possible, asking multiple funders to support our initiative. The beauty of Gift a Seat® is that each funder gets to support a particular group of children, sometimes from several different schools.</p>		
Dates:	21/09/2024 - 26/10/2024		
People reached:	5000		
% of participants from Local Board	100%		
Promotion:	<p>We will acknowledge the funding from each board on our social media and website. We will include the logo on our programmes and in correspondence sent to school and ECEs. We will ask schools and children to provide written letters and feedback on their experience. We also conduct an audience survey after each show and will share their experiences as well as using this information to improve our practise.</p>		

Community benefits

Identified community outcomes:

At the core of TBTC, Gift a Seat® provides free tickets to disadvantaged and disabled children across Auckland. Local board support will help promote equality by ensuring children from all backgrounds, regardless of circumstance, can experience the joys and learning benefits of live theatre. Teachers are supported with free, comprehensive, cross-curricular Teachers' Resource Guides delivered in two parts, before and after the show. This guide not only assists the teacher in providing quality arts learning, but interweaves learning across all subject learning to support an

inquiry approach to teaching. This resource guide extends the initial theatrical experience and provides teachers with the support to build on knowledge and inspire tamariki to be the next generation of arts supporters' practitioners and creative thinkers. Beyond curricular learning, teachers have fed back on improved social competencies developed through the confidence building of acting, enhanced imaginative play and collaboration. Utilising local venues - by touring our shows (as much as is practical) we utilise local venues and children/whānau are exposed to local businesses in local communities. Well used and celebrated venues help ensure community centres can thrive. Local venues also reduces transport time and cost which is often a barrier for parents and schools.

Alignment with local board priorities:

Puketāpapa

- A well-used network of facilities and public spaces that are inviting, safe, and promote wellbeing

We want all children to be able to attend high-quality live theatre productions but cost, disability and location often limit these experiences. We reduce inequality and improve access and inclusion by offering disadvantaged and disabled children from schools and ECEs funded Gift a Seat® tickets.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity of experiencing live theatre, particularly this large-scale professional production of Mrs Wishy Washy by Aotearoa's Joy Cowley.

Live performances create dynamic learning experiences for children, particularly for those from smaller schools who have not been in a large audience. Free Teacher Resource Guides transfer learning outcomes from theatres to classrooms (see attached). These guides reduce teacher workloads by providing age-appropriate, curriculum based, ready to use teaching and activities, designed to explore show themes and theatre experience. Teacher Resource Guides help teachers learn how to use different learning experiences, to keep children engaged.

The following quote, from students and staff from BLENNZ Homai campus who attended The Twits at Māngere Arts Centre.

"We are writing to you to say thank you for making it possible for the BLENNZ students to watch The Twits show at Mangere Arts Centre. We were able to experience the touch tour prior to the show which helped our students build concepts in their mind before the show. We also had the option of listening to the show with audio description. This helped many of our students who are blind or low vision to appreciate the full detail of the show – actors' nuances, facial expressions and other stage detail were explained so that our students could appreciate the show even more."

Touring shows celebrate and utilise Auckland venues as well as improving inclusion by reducing transport costs. Our Spring and Autumn shows tour 3 theatres (The PumpHouse in Takapuna, Due Drop Events Centre in Manukau and Māngere Arts Centre).

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
BLENNZ (Blind and Low Vision Education Network of New Zealand)	Beneficiaries of free Gift a Seat® tickets for students attending our Audio Described performances
Ko Taku Reo Deaf Education New Zealand	Beneficiaries of free Gift a Seat® tickets for students attending our NZSL performances
Platform INterpreting	Provide NZ Sign Language interpretation service for live performances and trailers so that

	deaf/Deaf and hard of hearing audiences can access the show in a way that works for them
Autism NZ	Guiding us on our delivery of our accessibility programmes, specifically how to cater for children with neurodiversities. Provide Sensory Relaxed training and support for cast, crew and venues so that autistic, neurodiverse and all audiences can access the show in a way that works for them
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make a Wish NZ	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat® programme.
PumpHouse Theatre	Venue since 2004 - sponsor of our Educational Seasons and provides a discount on services
Due Drop Events Centre (Manukau)	provides a professional venue for local audiences
Māngere Arts Centre (Māngere)	provides a professional venue for local audiences
Arts Access Aotearoa	Guiding us on our delivery of our accessibility programmes

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - Gift a Seat® supports children from Make-A-Wish NZ, Ko Taku Reo deaf Education (NZ Sign Language Interpreted Performances) and blind and sight impaired children from BLENNZ (Audio Described Performances). Accessible performances cater for children's different needs so that they can access live theatre in a way that works for them. these initiatives include Sensory Relaxed performances for autistic or neurodiverse children and free storytelling events in libraries across Auckland. Theatres have disability access provisions. Seeing stories come to life provides several benefits for the children who attend. Children can see career opportunities by seeing themselves reflected in the actors (e.g., lead actors in a wheelchair, Samoan Santa). We continue to be acknowledged for our accessible programmes, with the 2020 Arts Access Creative New Zealand Arts For All Award, and 2022 NZSL in the Arts award from Deaf Aotearoa.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Smoke Free - We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences. All theatres are smoke-free environments.
Waste Minimisation - We store previous sets, props and costumes from our shows. We adapt, reuse and recycle these as much as possible in each new production. Quarterly newsletters are sent to 4,000 families electronically.
Healthy options - No food or drink is supplied by us at the theatres. Active

lifestyles - Children and adults see very physical performances from our cast, and get to meet the sweaty actors after the show. We often hear how children recreate scenes from our shows at home.

Does your project support any genders, ages or ethnicities specifically?

We are a children's theatre company, and our target audience is children from 4-10. However, our shows appeal to older audiences, parents, grandparents, teachers and friends of the arts. The Youth Theatre programme supports children and teens from 4-19 years.

Financial information

Amount requested: **\$4,891.50**

Requesting grant for: We are asking each Local Board to fund 150 Gift a Seat® tickets so that disabled or disadvantaged children from their communities can attend Mrs Wishy Washy for free. This equates to just over half our Gift a Seat® ticket goal for this touring show. While the number overall is large, this is not a large ask for each board, especially when enabling this learning experience that directly impacts children's lives.

If part funded, how would you make up the difference:

We are asking audiences, funders and other supporters to help us provide 5,000+ children with free tickets to Mrs Wishy Washy. Each application funds different tickets. If we cannot source the funding, then schools will either have to pay for seats, or children will miss out. Funding from each local board will support children from this area to attend the Autumn tour of Mrs Wishy Washy for free.

Cost of participation: not for Gift a Seat® tickets

Total expenditure	Total income	Other grants approved	Applicant contribution
\$163050.00	\$0.00	\$143484.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Gift a Seat® tickets	\$163050.00	\$83155.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
Sargood Foundation	\$6522.00	Pending
Various Gaming Trusts and other Foundations (see attached)	\$136962.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
40	240

Additional information to support the application:	We include photos from our 2023 production of The Twits which toured 4 Auckland venues (Te Oro Music and Arts Centre is no longer part of the tour as the theatre size makes it uneconomic), We include support letters for our Gift a Seat® programme, examples of Gift a Seat® feedback and descriptions of the impact of attending live shows through the Gift a Seat® programme, school work examples and letters, The Twits programme showing Local Board sponsorship, (programmes are distributed to every student), social media post examples, and The Twits Teacher Resource Guide example.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-221	Creating equitable, inclusive theatre access for children across Tamaki Makaurau 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
RegAC_24_067	Improving access and reducing inequality with touring shows Regional Arts and Culture project grants 2024 - Awaiting funding agreement	Approved \$15,000.00
CCS24_2_167	Inspiring Tamariki through Drama Creative Communities Scheme 2023/24 round 2 - Central & Gulf 24_2	Declined \$0.00
CCS24_2_166	Creating equitable access to Professional Theatre for Auckland Tamariki Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$11,122.00
CCS24_2_108	Creating equitable access to Professional Theatre for Auckland Tamariki Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$10,022.00
CCS_23_2143	Creating equitable access to the arts for Tamariki in South Auckland Creative Communities Scheme 2023_2 - Project in Progress	Approved \$3,986.00
CCS_23_2145	Creating equitable access to the arts for Tamariki in North West Auckland Creative Communities Scheme 2023_2 - Project in Progress	Approved \$3,986.00
CCS_23_2146	Creating equitable access to the arts for Tamariki in Central Auckland Creative Communities Scheme 2023_2 - Project in Progress	Approved \$6,619.00
MB2223-252	Magic and Twits, enabling equitable theatre access for Auckland children 2022/2023 Multi-board Local Grants Round Two - Acquitted	Approved \$18,043.00
RegAC22_2006	Improving access and reducing inequality with touring shows Regional Arts and Culture grants 2022/2023 round 2 - Submitted	Declined \$0.00
LG2310-208	Supporting our Extraordinary Creatives in South Auckland 2022/2023 Manurewa Local Grants Round Two - Acquitted	Approved \$3,000.00
QR2313-101	Supporting equitable access to theatre for children from South Auckland 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2219-208	The Whale Rider - Producing captivating theatre for children 2021/2022 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
LG2210-433	The Whale Rider - Producing captivating theatre for children 2021/2022 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2202-210	The Whale Rider - Producing Captivating Theatre for Children 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Project in progress	Approved \$2,000.00
CCS22_2_141	Cost to create inclusive, accessible theatre performances in North West Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$4,115.00
CCS22_2_142	Cost to create inclusive, accessible theatre performances in South Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$8,415.00
CCS22_2_140	Cost to create inclusive, accessible theatre performances in Central Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$2,246.00
MB2022-239	Creating equitable access and celebrating te to The Whale Rider 2021/2022 Multi-board Local Grants Round Two - Acquitted	Approved \$10,500.00

RegPr22_2_0039	Regional Arts and Culture project grants round 2 - Submitted	Declined \$0.00
CCS22_1_175	Accessible Performance Costs to Create Accessible, Inclusive Theatre for South East Auckland Creative Communities Scheme CCS22_1 - Withdrawn	Undecided \$0.00
CCS22_1_070	Accessible Performance Costs to Create Accessible, Inclusive Theatre for North West Auckland Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,966.00
CCS22_1_069	Accessible Performance Costs to Create Accessible, Inclusive Theatre for Central Auckland Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,966.00
MB2022-120	Gift a Seat™ providing equitable access to arts and theatre 2021/2022 Multi-board Local Grants Round One - Follow up	Approved \$7,672.00
LG2202-107	The Twits - Captivating Theatre for Children, Parents and Grandparents 2021/2022 Devonport Takapuna Local Grant Round One - Review accountability	Approved \$2,500.00
RegPr_22_1021_	Auckland regional tour of 'The Twits' by Roald Dahl Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$12,000.00
QR2120-221	Youth Theatre 2020/2021 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR2117-317	Extraordinarily Creative drama classes for neurodiverse children and young people 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$1,500.00
QR2102-205	Tim Bray Theatre Company and APO present 'The Four Seasons' 2020/2021 Devonport-Takapuna Quick Response, Round Two - Review accountability	Approved \$500.00
MB2021-258	Placemaking NZ theatre for children of all backgrounds and abilities. 2020/2021 Multi-board Local Grants Round Two - Follow up	Approved \$8,174.00
MB2021-245	Gift a Seat providing children equitable access to the arts 2020/2021 Multi-board Local Grants Round Two - Follow up	Approved \$2,174.00
LG2101-241	Gift a Seat providing children equitable access to the arts 2020/2021 Albert Eden Local Grant Round Two - SME assessment completed	Declined \$0.00
LG2110-312	A Lion in the Meadow production at Vodafone Events Centre 2020/2021 Manurewa Local Grants, Round Three - Declined	Declined \$0.00
CCS21_3_040	Accessible Performance costs to create accessible, inclusive theatre. Creative Communities Scheme CCS21_3 - Acquitted	Approved \$1,682.00
CCS21_3_095	Accessible Performance costs to create accessible, inclusive theatre Creative Communities Scheme CCS21_3 - Acquitted	Approved \$2,560.00
LG2110-213	Gift a Seat Theatre Outreach Programme at Vodafone Events Centre 2020/2021 Manurewa Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR2113-08	Gift-a-Seat outreach programme - achieving equity in arts access. 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,989.20
QR2114-12	Gift-a-Seat outreach programme - achieving equity in arts access. 2020/2021 Papakura Small Grants Round Two - Acquitted	Approved \$1,989.20
QR2120-140	Youth Theatre with senior Class Performance at TAPAC 2020/2021 Waitematā Quick Response, Round One - Acquitted	Approved \$1,000.00
RegPr044	Regional Arts and Culture grants 2020/2021 - Submitted	Declined \$0.00
LG2109-129	Greedy Cat Live theatre production - Māngere tour 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$8,318.96

Re-Creators Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Community DIY skills-based upcycling workshops

Location:	Community centres across Tāmaki Makaurau		
Summary:	The ReCreators will deliver a wide range of DIY skills based classes to a mixed audience including tamariki in school holidays, rangatahi after school life skills, and adults. Our workshops for youth are generally 2 hours long and can be up to 6 hours for adults depending on the activity. We deliver classes across motu support a wide variety of grassroots community organisations. Our workshops take place during the days, evenings and weekends - we are flexible because we are a collective of creatives.		
Expertise:	The ReCreators have been delivering upcycling, circular economy workshops for more than 5 years. Many of our creatives have been with us the whole time (Ger, Buffie, Bea, Anis, Hiral). As a collective, our skills have grown over the years and the complexity of what we can deliver has increased. We have delivered to over 20000 people nearly 2500 workshops in the last 5 years, we work primary aged tamariki, teach circular economy in high schools and have worked with a variety of niche groups. We work have worked with over 80 groups across the city.		
Dates:	01/05/2024 - 27/09/2024		
People reached:	1870		
% of participants from Local Board	80%		
Promotion:	We include logos in all our Humanitix and FB ticketing. We thank supporters at events. Funders are tagged in final posts and they are shared on community pages.		

Community benefits

Identified community outcomes:

Upcycling workshops yield multifaceted benefits for communities. By diverting waste from landfills but also the extraction of virgin materials (scope 1 & 4), they mitigate environmental impact and promote sustainability.

These workshops cultivate a culture of resourcefulness, empowering individuals to creatively repurpose materials. Through skill-building activities, they enhance community members' abilities and foster a sense of accomplishment. Moreover, upcycling workshops serve as hubs for social interaction and collaboration, strengthening community bonds.

They also offer economic opportunities by enabling the sale of upcycled products and supporting local artisans. Overall, these workshops contribute to a more resilient, connected, and environmentally conscious community.

Alignment with local board priorities:

Puketāpapa

- Our people live more environmentally friendly lifestyles

Empowerment: Participants gain confidence in their ability to create and problem-solve using reclaimed materials, empowering them to take control of their circumstances.

Environmental Impact: By repurposing materials that would otherwise end up in landfills, the workshops contribute to reducing waste and lowering the community's carbon footprint.

Cost Savings: Learning how to upcycle and repurpose items helps individuals save money by avoiding the need to purchase new goods.

Skill Development: Participants acquire valuable skills in design thinking, crafting, and repair, which can be applied in various aspects of their lives

Community Building: Workshops provide opportunities for people to connect, share knowledge, and support one another, fostering a sense of community resilience.

Innovation: Encouraging creative thinking and experimentation with reclaimed materials can lead to the development of new products, ideas, and solutions.

Collaborating organisation/individual	Role
Massey Matters (Henderson Massey)	Venue and marketing support.
Communities Feeding Communities (Pukatapapa)	Venue and marketing support.
Ranui Library (Henderson Massey)	Venue and marketing support.
Mt Albert Library (Albert Eden)	Venue and marketing support.
Mt Roskill Library (Mt Roskill)	Venue and marketing support.
Mt Eden Library (Albert Eden)	Venue and marketing support.
Otahuhu Community Centre	Venue and marketing support.
Otahuhu Library	Venue and marketing support.
I Love Avondale (Whau)	Venue and marketing support.
Rosedale School (Whau)	Venue and marketing support.
Gribblehirst Hub (Albert Eden)	Venue and marketing support.
Te Puke O Tara CC	Venue and marketing support.
Wairau Community Recycling Centre	Venue and marketing support.
Albany Library	Venue and marketing support.
New Lynn Community Centre	Venue and marketing support.
Whare Koa	Venue and marketing support.
Roskill South Hub	Venue and marketing support.
Pest Free Waitakere	Marketing support and link to schools
Communities feeding Communities	Venue and marketing support.
Auckland Central Library	Venue and marketing support.
Grey Lynn Library	Venue and marketing support.
St Helliars Library	Venue and marketing support.
Kaipatiki Community Services Trust	Venue and marketing support.
Manukau Library	Venue and marketing support.
Otahuhu Town Hall & Community Centre	Venue and marketing support.
Pest Free Waitakere	Venue and marketing support.
Glen Eden Library	Venue and marketing support.

The Beautification Trust (Manurewa)	Venue and marketing support.
-------------------------------------	------------------------------

Demographics

Māori outcomes:	<ul style="list-style-type: none"> <i>Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)</i> <p>We use Te Reo and Te Ao Maori perspectives in many of our classes. Kaitiakitanga and Whakawhenaungatanga are very important to us as a group. Half of our board members are Maori wahine.</p>
Accessible to people with disabilities	Yes - When in Auckland centres that have facilities for those with disabilities
Healthy environment approach:	<p>Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*</p> <p>We promote para kore (zero waste), health eating, diversity and inclusion, circular economy.</p>

Does your project support any genders, ages or ethnicities specifically?

We are inclusive and diverse in all we do.

Financial information

Amount requested:	\$4,725.00
Requesting grant for:	We are requesting funds to run free school holidays events for whanau and some adult DIY skills classes during term time.
If part funded, how would you make up the difference:	We will deliver within the budget we have been delegated.
Cost of participation:	Tamariki workshops in school holidays are free and we charge a small fee for adults to encourage attendance. This fee usually covers the cost to hire the venue. So it balances out.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$65450.00	\$0.00	\$0.00	\$2000.00

Expenditure item	Amount	Amount requested from Local Board
Waitākere - Rent & Tools	\$700.00	\$700.00
Waitākere - Project Management	\$500.00	\$500.00
Waitākere - materials (storage, denailing and delivery)	\$700.00	\$700.00
Waitakere - NCEA HHS 70 Rat Traps	\$1050.00	\$1050.00
Waitākere - Marketing	\$400.00	\$400.00

Waitākere - Admin	\$300.00	\$300.00
Whau - Tutors	\$3000.00	\$3000.00
Whau - Project Management	\$500.00	\$500.00
Whau - Prep, materials & design	\$625.00	\$625.00
Whau - Marketing	\$500.00	\$500.00
Whau - Tools & Equipment	\$375.00	\$375.00
Whau - Admin	\$500.00	\$500.00
Waitematā - Tutors	\$3000.00	\$3000.00
Waitematā - Project Management	\$500.00	\$500.00
Waitematā - Prep, materials & design	\$625.00	\$625.00
Waitematā - Marketing	\$500.00	\$500.00
Waitematā- Tools & Equipment	\$375.00	\$375.00
Waitematā - Admin	\$500.00	\$500.00
Albert Eden - Tutors	\$3000.00	\$3000.00
Albert Eden - Project Management	\$500.00	\$500.00
Albert Eden - Prep, materials & design	\$625.00	\$625.00
Albert Eden - Marketing	\$500.00	\$500.00
Albert Eden - Tools & Equipment	\$375.00	\$375.00
Albert Eden - Admin	\$500.00	\$500.00
Henderson Massey - Tutors	\$3000.00	\$3000.00
Henderson Massey - Project Management	\$500.00	\$500.00
Henderson Massey - Prep, materials & design	\$625.00	\$625.00
Henderson Massey - Marketing	\$500.00	\$500.00

Henderson Massey- Tools & Equipment	\$375.00	\$375.00
Henderson Massey - Admin	\$500.00	\$500.00
Kaipātiki - Tutors	\$3000.00	\$3000.00
Kaipātiki - Project Management	\$500.00	\$500.00
Kaipātiki - Prep, materials & design	\$625.00	\$625.00
Kaipātiki - Marketing	\$500.00	\$500.00
Kaipātiki - Tools & Equipment	\$375.00	\$375.00
Kaipātiki - Admin	\$500.00	\$500.00
Māngere-Ōtāhuhu - Tutors	\$3000.00	\$3000.00
Māngere-Ōtāhuhu - Tools & equipment	\$875.00	\$875.00
Māngere-Ōtāhuhu - Project Management	\$750.00	\$750.00
Māngere-Ōtāhuhu - Prep, materials & design	\$875.00	\$875.00
Māngere-Ōtāhuhu - Marketing	\$250.00	\$250.00
Māngere-Ōtāhuhu - Admin	\$450.00	\$450.00
Manurewa - Tutors	\$3000.00	\$3000.00
Manurewa - Project Management	\$500.00	\$500.00
Manurewa - Prep, materials & design	\$625.00	\$625.00
Manurewa - Marketing	\$500.00	\$500.00
Manurewa - Tools & Equipment	\$375.00	\$375.00
Manurewa - Admin	\$500.00	\$500.00
Maungakiekie-Tāmaki - Tutors	\$3000.00	\$3000.00
Maungakiekie-Tāmaki - Project Management	\$500.00	\$500.00
Maungakiekie-Tāmaki - Prep, materials & design	\$625.00	\$625.00

Maungakiekie-Tāmaki - Marketing	\$500.00	\$500.00
Maungakiekie-Tāmaki- Tools & Equipment	\$375.00	\$375.00
Maungakiekie-Tāmaki - Admin	\$500.00	\$500.00
Ōtara-Papatoetoe - Tutors	\$3000.00	\$3000.00
Ōtara-Papatoetoe - Project Management	\$500.00	\$500.00
Ōtara-Papatoetoe - Prep, materials & design	\$625.00	\$625.00
Ōtara-Papatoetoe - Marketing	\$500.00	\$500.00
Ōtara-Papatoetoe- Tools & Equipment	\$375.00	\$375.00
Ōtara-Papatoetoe - Admin	\$500.00	\$500.00
Puketāpapa - Tutors	\$3000.00	\$3000.00
Puketāpapa - Project Management	\$500.00	\$500.00
Puketāpapa - Prep, materials & design	\$625.00	\$625.00
Puketāpapa - Admin	\$500.00	\$500.00
Puketāpapa- Tools & Equipment	\$375.00	\$375.00
Puketāpapa - Marketing	\$500.00	\$500.00
Upper Harbour - Tutors	\$3000.00	\$3000.00
Upper Harbour - Project Management	\$500.00	\$500.00
Upper Harbour - Prep, materials & design	\$625.00	\$625.00
Upper Harbour - Marketing	\$500.00	\$500.00
Upper Harbour- Tools & Equipment	\$375.00	\$375.00
Upper Harbour - Admin	\$500.00	\$500.00
Grant application and reporting	\$600.00	\$600.00

Income description	Amount
ticketing for rent (please see example invoice of how its subtracted from funding)	\$0.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
Textiles	\$1000.00
Arts and crafts materials	\$250.00
Wood (although we pay for delivery and denailing)	\$10000.00

Total number of volunteers	Total number of volunteer hours
10	50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-224	Community DIY skills-based upcycling workshops 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$1,500.00
CCS24_2_032	Project Name * Community Upcycling Craft Workshops Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$12,850.00
CCS24_2_031	Community Upcycling Craft Workshops Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$7,000.00
CCS24_2_030	Community Upcycling Craft Workshops Creative Communities Scheme 2023/24 round 2 - PO Creation requested	Approved \$5,700.00
NHM24_016	Empowering Communities: Reclaimed & Regenerative Garden Education Initiatives Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
LG2411-149	Community DIY Upcycling Workshops 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Project in progress	Approved \$2,500.00
LG2417-101	Community DIY Upcycling Workshops 2023/2024 Upper Harbour Local Grants Round One - Project in progress	Approved \$2,000.00
QR2409-101	Community DIY Upcycling Workshops 2023/2024 Māngere-Otāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
LG2415-102	Community DIY Skills-Based Upcycling Workshops 2023/2024 Puketāpapa Local Grant Round One - Project in progress	Approved \$5,000.00
LG2401-107	Community DIY Upcycling Workshops 2023/2024 Albert Eden Local Grant Round One - Project in progress	Approved \$3,200.00
LG2413-116	Community DIY Upcycling Workshops 2023/2024 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2405-103	Community DIY Upcycling Workshops 2023/2024 Henderson-Massey Local Grants Round One - Project in progress	Approved \$1,000.00
LG2412-106	Community Upcycling (DIY skills) Workshops 2023/2024 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
CCS24_1_016	Creative DIY upcycling classes for climate action Creative Communities Scheme 24_1 - Acquitted	Declined \$0.00
CCS24_1_015	Creative DIY upcycling classes for climate action Creative Communities Scheme 24_1 - Paid	Approved \$10,000.00
CCS24_1_014	Creative DIY upcycling classes for climate action Creative Communities Scheme 24_1 - Paid	Approved \$8,000.00

LG2420-103	Community DIY Upcycling Workshops 2023/2024 Waitematā Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2410-125	Community DIY Upcycling Workshops 2023/2024 Manurewa Local Grants Round One - Project in progress	Approved \$2,500.00
QR2301-314	Community Upcycling DIY Workshops 2022/2023 Albert-Eden Quick Response Grant, Round Three - Declined	Declined \$0.00
ACG-R236	Perfectly Imperfect Pop-Up Shop at RE:MAKERSPACE - Volunteer Manager 2022/2023 Auckland Climate Grant: Response Round Two - Withdrawn	Withdrawn \$0.00
QR2319-226	Community DIY skills making rat traps 2022/2023 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$750.00
QR2303-243	Community Upcycling DIY Workshops 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2314-260	Community DIY Upcycling Workshops 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-289	Community Skills-Based DIY Upcycling Workshops 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Declined	Declined \$0.00
LG2311-252	Community Upcycling DIY Workshops 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - Declined	Declined \$0.00
LG2205-172	RE:MAKERSPACE pop up Perfectly Imperfect Fruit and Veg Shop. 2022/2023 Henderson-Massey Local Grants Round One - Project in progress	Approved \$2,500.00
CCS_23_2071	Creative upcycling classes for children, teens & adults Creative Communities Scheme 2023_2 - Acquitted	Approved \$12,200.00
CCS_23_2070	Community upcycling workshops for adults, teens & children Creative Communities Scheme 2023_2 - Acquitted	Approved \$10,000.00
CCS_23_2069	Community upcycling workshops for adults, rangatahi & tamariki Creative Communities Scheme 2023_2 - Acquitted	Approved \$8,000.00
QR2318-207	Upcycling community DIY art and craft activation events 2022/2023 Waiheke Quick Response Grant, Round Two - Declined	Declined \$0.00
QRTP2312-114	Upcycling community DIY art and craft activation events 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Accountability overdue	Approved \$2,758.00
QR2320-118	Upcycling community DIY art and craft activation events 2022/2023 Waitematā Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
ACG-S143	Upcycling for Kai Resilience & DIY Skills to Live Lightly 2022/2023 Auckland Climate Grant: Strategic Round - Declined	Declined \$0.00
ACG-R1004	Upcycling for Kai Resilience & DIY Skills to Live Lightly 2022/2023 Auckland Climate Grant: Response Round One - Withdrawn	Withdrawn \$0.00
WMIF2022-036	Circular Design Programme (deconstruction wood & textiles) WMIF August 2022 - 5a. Declined	Declined \$0.00
WMIF2022-029	Revived Design: A zero-waste marketplace for designers/educators WMIF August 2022 - 5a. Declined	Declined \$0.00
MB2223-111	Upcycling community DIY art and craft activation events 2022/2023 Multi-board Local Grants Round One - Follow up	Approved \$15,707.00
CCS23_1016	Creative upcycling classes for children and adults Creative Communities Scheme CCS23_1 - Project in Progress	Approved \$10,060.00
CCS23_1033	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS23_1 - Acquitted	Approved \$11,400.00
CCS23_1034	Creative upcycling classes for children and adults Creative Communities Scheme CCS23_1 - Acquitted	Approved \$9,100.00
CCS22_2_077	Creative upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Acquitted	Approved \$2,450.00
CCS22_2_079	Creative upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Acquitted	Approved \$5,000.00
CCS22_2_078	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Acquitted	Approved \$5,900.00
MB2022-202	Community Upcycling DIY Workshops	Approved

	2021/2022 Multi-board Local Grants Round Two - Acquitted	\$19,850.00
CCS22_1_063	Upcycling workshops for adults and children Creative Communities Scheme CCS22_1 - Acquitted	Approved \$5,480.00
CCS22_1_007	Upcycling classes for children & adults (Xmas Gifts & Summer Activations) Creative Communities Scheme CCS22_1 - Acquitted	Approved \$7,500.00
RENH21/22083	Upcycled Gardening for Communities Regional Environment and Natural Heritage Grant 2021 - 2022 - Review Project Report	Approved \$20,000.00
CCS22_1_064	Upcycling classes for children & adults Creative Communities Scheme CCS22_1 - Acquitted	Approved \$3,250.00
MB2021-228	DIY skills-based upcycling classes & Circular Design Course 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$19,266.00
CCS21_3_030	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - Project in Progress	Approved \$6,000.00
CCS21_3_029	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - Acquitted	Approved \$5,565.00
CCS21_3_028	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - Project in Progress	Approved \$2,100.00
RegCD00023	Zero Waste Product Design - Circular Economy Education in Tamaki Makaurau Regional Community Development grants programme 2020/2021 - Submitted	Approved \$0.00
WMIF2002-033	Revived Design - Designing Solutions for Our Planet WMIF September 2020 - 5a. Declined	Declined \$0.00
MB2021-136	Skills-based upcycling workshops enabling communities to creatively reuse. 2020/2021 Multi-board Local Grants Round One - Acquitted	Approved \$10,500.00
CCS21_1_163	Creative upcycling events for adults and kids Creative Communities Scheme 21_1 - North West 21_1	Approved \$4,500.00
CCS21_1_158	Creative upcycling events for children and adults Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Approved \$4,500.00

Pet Whisperer Rescue Trust

Legal status:	Charitable Trust	Activity focus:	Environment
----------------------	------------------	------------------------	-------------

Project: Campaign to improve welfare and reduce populations of unowned cats.

Location:	Manuwera, Mangere-Otahuhu, Whau, Maungakiekie-Tamaki and Puketepapa Local Boards		
Summary:	<p>Our project aims to improve the lives and humanely reduce populations of unowned cats in Auckland.</p> <p>This involves humanely trap stray/abandoned cats. Kittens and tame adults are medically assessed and fostered, adopted to good homes once desexed, vaccinated and microchipped. Untame strays are medically assessed. If well, they are desexed and returned to where they are being fed. Unwell cats are treated before return however some cats need euthanasia due to welfare concerns.</p> <p>Populations of stray cats in Auckland have exploded due to desex not being an essential service during Covid-19 lockdowns, abandoned pets following 2023 floods and global warming extending breeding seasons. Our project aims to mitigate the impact these events are having on welfare of cats in Auckland.</p>		
Expertise:	<p>We are a team of experienced and dedicated animal rescuers, foster carers and volunteers who have worked for many years rescuing stray and abandoned animals in the Auckland area. The founder has vast experience in critical care management for the very sick cats and kittens we have saved over the past few years. We have 42 volunteers: 14 volunteers for the cattery, 1 grants assistant, and 27 foster volunteers (of which 4 are team leaders).</p>		
Dates:	01/06/2024 - 01/12/2024		
People reached:	400		
% of participants from Local Board	100%		
Promotion:	<p>If we are successful with this grant application , we will acknowledge the local board's contribution on Facebook, on our website and through any other social media that we may use.</p>		

Environmental benefits: Our project benefits the environment and community members who are feeding stray cats at their property, nearby business/industrial areas or at established cat colonies at industrial or rural areas. Issues related to uncontrolled cat breeding -- fighting, spraying, yowling, killing of local wild birdlife -- are minimised.

Cats returned to their cat colony are then fed by volunteers helping protect bird wildlife as the cats are not hungry to kill. Minimising the cat population but retaining healthy cats through vaccinating is vital -- if the cat population was eradicated, the ecosystem would be overrun with rodent population.

Community benefits

Identified community outcomes:

We help to reduce the stray/unwanted cat population: Kittens and tame cats are brought off the street. Cats who are not re-homed are returned to be fed the community where they were trapped – these cats will reduce in number due to natural attrition over the next few years.

This helps to protect the ecosystem of wildlife in urban areas with the reduction of cats free to roam. On the other hand, if too many stray cats are culled, there would be an explosion and rats and rodents in the community, so it is vital that cats are humanely trapped and desexed and that stray cats be returned to their colonies as they play an important role in keeping rat and rodent numbers

at bay.

Cats/kittens that are re-homed to responsible owners limit the numbers who find their way to abandoned properties or industrial sites and increases protection against the rapid spread of diseases in the cat community and the unnecessary loss of lives.

A further community benefit of our project is the increased mental well-being of owners of the cats who are rehomed and reducing the stress of those concerned for needy cats in the community they come across.

Alignment with local board priorities:

Puketāpapa

- We all take care of waterways, parks and public spaces

A reduction in the stray/unwanted cat population from growing more out of control than it already is helps protect our parks and public spaces: cats were abandoned on properties of parks and state-owned houses that were declared unfit for living due to the cyclone and flooding in Auckland in early 2023. Many cats were also dumped in established cat colonies, such as at public parks and industrial sites, increasing the cat population massively. Common practice on industrial sites is for someone to leave out some scraps for the cats, which is a kind thought. However, without getting the cats desexed or rehomed, the problem just proliferates.

Cats who are not re-homed are returned to their cat colony in the community where they were trapped and ongoing feeding organised—these cats will reduce in number due to natural attrition over the next few years, resulting in a reduction in the stray/unwanted cat population from growing more out of control than it already is.

This helps to take care of wildlife in parks and public spaces with the reduction of cats free to roam. On the other hand, if too many stray cats are culled, there would be an explosion and rats and rodents in parks and public spaces, so it is vital that cats are humanely trapped and desexed and that stray cats be returned to their colonies as they play an important role in keeping rat and rodent numbers at bay and thus protecting waterways, parks and ecosystems

If we don't do anything to help curb the cat population, then there would be even more of an explosion of stray/unwanted cats whose welfares would be at stake and probably starving and suffering from illnesses. As the number of cats increase in industrial sites or in neighbourhood properties increases, 'resolution' to this situation needs to be handled humanely and sensitively. Our project aims to meet this need of the community by rescuing, desexing, and microchipping these cats where possible.

Collaborating organisation/individual	Role
Cat Coalition	Private Facebook group to support each other and help with rescues

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), No Māori outcomes identified*

Accessible to people with disabilities Yes - We work with rescuing and rehoming cats within the whole community, but especially those in low income areas who are on a Work and Income benefit or have a disability and need assistance.

Healthy environment approach: Include waste minimisation (zero waste) messages

We strive to always bear environmental factors in mind when we work: when we have trapped cats or fed a colony, we make sure to leave the site clean and tidy. Trapping and caring for cats also entails an active lifestyle for the volunteers as the traps themselves are heavy, but there is also a lot of active movement involved in the day-to-day caring for cats and kittens.

Does your project support any genders, ages or ethnicities specifically?

Our project supports the regeneration of the whenua by reducing stray cat populations in a way that is sensitive to the connection people have with cats. For Maori and others who hold mana in high regard, we operate in a way that respects the mana of a much loved animal while supporting the environment for Maori and others.

Financial information

Amount requested: \$7,000.00

Requesting grant for: Trapping & Desexing, Microchipping and NZCAR Registration, Veterinary care including euthanasia (if necessary for welfare issues), return cats and kittens to their colonies or rehome them

If part funded, how would you make up the difference:

We will unfortunately be unable to rescue as many cats and kittens and less community members which will likely have a negative impact as more kittens will be born so the population will continue to rise

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$95550.00	\$0.00	\$10000.00	\$20000.00

Expenditure item	Amount	Amount requested from Local Board
Desexing	\$33906.00	\$20000.00
Medications, Xrays, Tests	\$12000.00	\$7500.00
Surgeries	\$6000.00	\$6000.00
Vaccinations	\$6000.00	\$1000.00
Vet consults	\$1200.00	\$1000.00
Euthanasia (welfare issues)	\$1200.00	\$800.00
Microchips & Registrations	\$11244.00	\$5000.00
Food costs	\$24000.00	\$0.00

Income description	Amount
N/A	\$\$

Other funding sources	Amount	Current Status
NZCAT	\$10000.00	Pending

Donated materials	Amount
N/A	\$\$

Total number of volunteers	Total number of volunteer hours
50	1000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-228	Campaign to improve welfare and reduce populations of unowned cats. 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
LG2311-208	Desexing, Vaccinating, de-fleaing, deworming and Microchipping Cats and Kittens 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - Project in progress	Approved \$2,000.00
LG2315-205	Desexing, Vaccinating, de-fleaing, deworming and Microchipping Cats and Kittens 2022/2023 Puketāpapa Local Grant Round Two - Project in progress	Approved \$2,000.00
ACERF23-668	Auckland Council Emergency Relief Fund Auckland Council Emergency Relief Fund - Paid	Approved \$1,200.00
LG2215-203	Desexing, Vaccinating and Microchipping Cats and Kittens 2021/2022 Puketepapa Local Grant Round Two - Acquitted	Approved \$4,250.00
LG2215-110	Desexing, Vaccinating and Microchipping Cats and Kittens 2021/2022 Puketepapa Local Grant Round One - Acquitted	Approved \$3,000.00
LG2115-202	Stray and Abandoned Cat Medical Care 2020/2021 Puketepapa Local Grant Round Two - Declined	Declined \$0.00

Every Body is a Treasure Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Every Body is a Treasure Experience

Location:	Usually the projects happen in Libraries, Community Arts Centres, and schools		
Summary:	We will be bringing creative wellbeing workshops to schools and libraries in the regions and holding Finding Venus workshops for women. Our goal is to have a big splash for school Rainbow pride week by getting funding to enable us to facilitate projection mapping the final video created by Rainbow youth around the country and have it projected on buildings in the areas we are applying for funding. We will also facilitate a Compassionate Journalism course for students in the region through Create Happy Media.		
Expertise:	we have been delivering similar projects since 2017 across NZ and have won two Community service awards for our work.		
Dates:	01/04/2024 - 28/02/2025		
People reached:	2000		
% of participants from Local Board	100%		
Promotion:	Our website and all promotional social media posts, all fliers and materials produced and gifted to participants, all press releases.		

Community benefits

Identified community outcomes:

Resources delivered to develop Body Positivity and Creative resilience in youth, families, and schools.
 Support for Rainbow youth to feel valued, safe, and supported.
 Amplification of Youth Voice.
 Development of creative capacity in Auckland Youth.

Alignment with local board priorities:

Puketāpapa

- Strong local youth voice and leadership

Create Happy connects youth together to amplify youth voice and provides training in how to tell their stories. Create Happy is New Zealand's largest by teen for teen media outlet and it is passionate about telling the positive stories of rangatahi and mentoring new young creatives to tell their regional stories. It was founded by a group of 13 to 15 year olds and now is even respected by mainstream media outlets. (Our 15 year old editor just interviewed RE news about their restructure that has reduced the Gen Z writing staff and she said that they spent the first half of the interview fangirling Create Happy Magazine for its quality of writing and were shocked at the age of the writers.)

The Rainbow Challenge celebrates the voice of rainbow youth and give an opportunity for students to see their work exhibited nationally.

Collaborating organisation/individual	Role
Local Schools - These will be sourced when funding has been secured	Venue and students

Auckland Area Libraries	Staff support, marketing, Venue
All of the schools on Great Barrier Island and the Aotea Arts	Venue - participants

Demographics

Māori outcomes:	<ul style="list-style-type: none"> <i>Māori involvement in the design/concept, Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> <p>Our programming is codesigned by our Kaumatua and our priority schools are those with high Maori and pacifica populations.</p>
Accessible to people with disabilities	Yes - We always ensure that the workshops are held in wheelchair friendly venues. Most of our writing and editorial staff are Neurodiverse so we are used to accommodating for needs outside of the norm.
Healthy environment approach:	<p>Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes</p> <p>all of our workshops are smoke free. Food options are based on the Health at Every Size philosophy and mindful eating.</p> <p>Our workshops involve mindful movement and mindful eating.</p>

Does your project support any genders, ages or ethnicities specifically?

Most of our work is with youth primarily girls and rainbow youth.

However we also work frequently with mothers who are working to make sure that their body shame issues don't spread to their children.

Financial information

Amount requested: **\$6,000.00**

Requesting grant for: Facilitation Costs and administrative costs to deliver the workshops and programs to 12 boards.

If part funded, how would you make up the difference:

We would trim some of the workshops to fit within the amount allocated by the boards. Every ward will still receive the support of Create Happy Media and the Rainbow challenge but the number of Every Body is a Treasure workshops will be scaled to match the remaining funding.

Cost of participation: We charge a nominal fee of \$10.00 for the workshops because when we do them for free our attendance actually decreases as the value is undermined.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$120000.00	\$3600.00	\$16700.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Facilitation of Program and codesign logistics for 12 local boards	\$120000.00	\$100000.00

Income description	Amount
12 boards x 10.00 per ticket x 30 participants per workshop tickets to the Every Body is a Treasure Experience at \$10.00 a piece - we have learned that putting a small ticket price increases commitment	\$3600.00

Other funding sources	Amount	Current Status
Creative New Zealand for the Rainbow Challenge in the Auckland region	\$16700.00	Approved

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
60	400

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
MB2324-231	Every Body is a Treasure Experience 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
CCS22_1_201	South East - Visual Poetry Jam Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,800.00
CCS22_1_200	North West - Visual Poetry Jam Creative Communities Scheme CCS22_1 - Acquitted	Approved \$3,200.00
CCS22_1_167	Albert Eden - Visual Poetry Jam Creative Communities Scheme CCS22_1 - Central & Gulf Islands 22_1	Declined \$0.00
REGCD21_010	Click Happy Regional Community Development grants 2021/2022 - Project in progress	Approved \$0.00
LG2108-211	Click Happy Live North Shore 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
CCS21_2_116	Click Happy Live / Kaipatiki Creative Communities Scheme 21_2 - Acquitted	Approved \$4,500.00
CCS21_2_093	Click Happy Live / Papakura Creative Communities Scheme 21_2 - Acquitted	Approved \$4,500.00
CCS21_2_024	Click Happy Live / Henderson - Waitakere Creative Communities Scheme 21_2 - Acquitted	Approved \$4,500.00
QR2114-16	Click Happy Plus Papakura 2020/2021 Papakura Small Grants Round One - Project in progress	Approved \$500.00
QR2114-15	Click Happy Plus Otara - Papatoetoe 2020/2021 Papakura Small Grants Round One - Withdrawn	Withdrawn \$0.00
LG2110-134	Click Happy - Manurewa 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
CCS21_1_004	Every Body is a Treasure Exhibition Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Declined \$0.00

Earth Action Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Kia ora Hapori (Community Wellbeing)

Location:	Not applicable		
Summary:	T2C events are held 2-3 times a month across various Auckland suburbs, organised by a dedicated team of three and attended by volunteers and their families. Participants engage in a collective effort to collect litter, which is then sorted into recyclable, compostable, and landfill categories on tarpaulin-covered ground. Any illegally dumped waste is consolidated and reported to Auckland Council for proper disposal. Alongside the cleanup activities, educational sessions emphasise the importance of responsible waste disposal and proper waste segregation, while also promoting the concept of Te ao Mauri to underscore the interconnectedness of all living beings within Papatuanuku.		
Expertise:	The Earth Action Trust boasts extensive experience in waste reduction initiatives, with a proven track record dating back to 2014. Notable projects include the "Say NO to Plastic Bags" campaign, Micro-community Recycling Center, RePurpose Community Recycling Centre – Trial, Fabric Upcycling initiatives, Live Lightly for Refugees and climate change forum. In 2020, we strategically shifted focus to anti-litter and anti-illegal dumping campaigns, featuring comprehensive clean-up efforts and community engagement across Auckland suburbs. With a decade-long presence, we've earned a reputation for delivering on promises. Our commitment to environmental advocacy and community involvement ensures trust and respect within our community.		
Dates:	01/06/2024 - 31/05/2025		
People reached:	2745		
% of participants from Local Board	0%		
Promotion:	All promotional materials acknowledge the funders of the project.		

Community benefits

Identified community outcomes:

The community benefits of T2C are numerous and impactful. Firstly, T2C actively contributes to environmental improvement by organizing regular anti-litter initiatives and cleaning activities in streets, parks, and harbours. This directly enhances the local environment, reducing pollution and protecting ecosystems and wildlife. Secondly, through strategic tasks and engagement with diverse communities, T2C raises awareness about the harmful effects of littering and illegal dumping, fostering a sense of responsibility and encouraging sustainable choices. Thirdly, by engaging various communities, including Maori and migrant groups, T2C promotes collaboration and inclusivity, strengthening connections and fostering community pride. Moreover, by setting a goal to increase volunteer participation, T2C not only benefits the environment but also enhances individual wellbeing. Additionally, T2C builds valuable networks and partnerships through active engagement with the wider community, enhancing its reach and impact. Finally, by promoting environmental stewardship and empowering individuals to take action, T2C contributes to a cleaner, healthier, and more sustainable future for Papatuanuku.

Alignment with local board priorities:

Puketāpapa

- We all take care of waterways, parks and public spaces

Improved understanding of Te ao Mauri is a top priority of Puketapa local board, as all priorities are encapsulated within this Maori worldview. Te ao Mauri embraces the interconnectedness and interrelationship of both living and non-living entities, grounded in the principle of whanaungatanga, which denotes kinship where all elements of creation, within both the living and spiritual realms, are interconnected. Another key concept is kaitiakitanga, which embodies guardianship and protection of the environment. Whanaungatanga emphasises relationship, kinship, and a sense of familial connection. T2C events serve as a platform to promote this principle, fostering a deeper connection to whanaungatanga alongside kaitiakitanga.

Collaborating organisation/individual	Role
Kainga Ora Mt Roskill	Provide storage space of tools & equip for the project
Waiorea Community Recycling Centre	Provide hot-desk for operation manager and office volunteers
West Auckland Resource Centre	Share the use of van as may be required from time to time
Eco-Fest Organiser, Albert-Eden-Puketapapa Local Board	Provide platform to promote the project
Te Atatu Peninsula Neighbourhood-led Group	Organise the neighbourhood to participate in the event
Te Wai O Pareira Rivercare Group	Organise volunteers for the event and waste disposal after the event
Mt Roskill Library	Promote the event to encourage locals to participate
Highland Park Library	Promote the event to encourage locals to participate
Auckland Council WasteWise	Provide support and guidance
Various Local Board in this application	Provide funding for the programme

Demographics

Māori outcomes: • NA

Accessible to people with disabilities No -

Healthy environment approach: Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

T2C is dedicated to combatting littering and illegal dumping while fostering a culture of environmental stewardship. Here's how we'll promote a healthy environment approach:

1. Te Ao Māori Perspective: We'll integrate the principles of Te Ao Māori, emphasising the interconnectedness of living and non-living elements. By highlighting the belief that a healthy environment leads to healthy people, we aim to align our efforts with the Maori worldview as outlined in the Ministry of Environment's Environment Aotearoa 2022 report.
2. Education: Through educational materials distributed at T2C events, we'll underscore the detrimental effects of litter and illegal dumping on land, air, and water—the very sources of life. We'll emphasize that despite being

stewards of the environment, humans are also its largest contributors to waste.

3. **Awareness:** We'll raise awareness about the repercussions of leaving streets, parks, and harbours littered, stressing that such neglect can perpetuate further littering and illegal dumping. Additionally, we'll highlight the link between neglected public spaces and increased crime rates, underscoring the importance of maintaining clean environments.

4. **Community Engagement:** Engaging the community is key. We'll actively involve individuals in T2C events and major public gatherings, encouraging ongoing participation. By fostering a sense of ownership and responsibility, we aim to cultivate a community-driven approach to environmental preservation.

5. **Behavioural Change Campaigns:** Launching behaviour change campaigns will be central to our approach. We'll strive to instil responsible waste disposal habits and discourage littering and illegal dumping through targeted messaging, social norms interventions, and incentivized initiatives.

6. **Partnerships and Collaboration:** Collaboration is essential for success. We'll collaborate with a diverse range of stakeholders—including community organizations, businesses, schools, and government agencies—to amplify the impact of our anti-litter and anti-illegal dump campaigns. By pooling resources, expertise, and networks, we'll implement coordinated efforts to address the root causes of environmental degradation and promote a culture of environmental responsibility.

7. **Fun and Meaningful Participation:** We're committed to making T2C events enjoyable and meaningful, akin to a family outing. By infusing elements of fun and camaraderie, we aim to create an environment where parents feel encouraged to bring their children along. Engaging families in these activities not only promotes bonding but also instils a sense of responsibility towards the environment from a young age.

8. **Educational Opportunities for Children:** T2C events provide valuable educational opportunities for children. By actively involving them in cleanup activities, we empower them to learn about environmental conservation firsthand. We believe that children are the future kaitiakis of our planet, and by nurturing their connection to nature early on, we can inspire a lifelong commitment to environmental stewardship.

Through these strategies, T2C aims to not only clean up our surroundings but also inspire lasting behavioural change and cultivate a collective commitment to safeguarding our environment for generations to come. T2C aims to not only clean up our communities but also foster a sense of joy, purpose, and intergenerational learning that will help shape a brighter future for our environment.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: **\$7,500.00**

Requesting grant for: Programme cost which includes Logistics Support, Volunteer Reimbursement and Container Rent which houses the Earth Action Trust cleaning and community engagement resources..We are also requesting funding to purchase a larger van, as our current vanette has become too small to efficiently transport our cleaning and other resources to events across various locations in the Auckland region. Additionally, it no longer has the capacity to transport the rubbish collected from T2C cleaning events.

If part funded, how would you make up the difference:

If only part of the project can be funded, as this programme is already established and addressing the critical issue of increasing rubbish in our streets, parks, and harbours, we would prioritise securing funding from alternative sources to ensure its continuation. The existing activities are integral to the programme's effectiveness and would not be amended, as they are essential to its operation.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32691.60	\$0.00	\$1000.00	\$4918.00

Expenditure item	Amount	Amount requested from Local Board
Logistics Support	\$14040.00	\$14040.00
Container Rent	\$1732.80	\$1732.80
Volunteer Reimbursement	\$6918.80	\$2000.00
2nd Hand Van	\$10000.00	\$10000.00

Income description	Amount
not applicable	\$\$

Other funding sources	Amount	Current Status
Henderson-Massey Local Board	\$1000.00	Approved

Donated materials	Amount
not applicable	\$\$

Total number of volunteers	Total number of volunteer hours
580	1320

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-234	Kia ora Hapori (Community Wellbeing) 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
QR2405-118	Team Up 2 Clean Up at Henderson-Massey 2023/2024 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$1,000.00
WMIF2023-011	TeamUp 2 CleanUp 4 Business - Trial WMIF August 2023 - 5a. Declined	Declined \$0.00

WMIF2022-013	Wellbeing 4 All WMIF August 2022 - 5a. Declined	Declined \$0.00
WMIF2101-081	Waste Disposal Matters WMIF August 2021 - 2b. Panelist Review - Waste Solutions ONLY	Declined \$0.00
QR2121-202	Stop the Pandemic of Litter 2020/2021 Whau Quick Response Round Two - Grant not uplifted	Approved \$500.00
QR2105-205	Stop the Pandemic of Litter 2020/2021 Henderson -Massey Quick Response Round Two - Declined	Declined \$0.00

Grief Support and Education Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Loss and Grief Counselling

Location:	Birkenhead, Te Atatu, Henderson, Titirangi, Pakakura, Browns Bay, Manukau, Remuera, Lynfield, New Lynn		
Summary:	Our project is committed to providing essential loss and grief counselling services to our communities, with a strong emphasis on accessibility and affordability. Our team of experienced counsellors offers personalised support, addressing the unique needs of each individual. By tackling mental health challenges, combating stigma, and fostering stronger community bonds, our counselling support plays a crucial role in promoting well-being and resilience. With your ongoing support, we hope to broaden our reach and create a lasting positive impact on the lives of those we assist.		
Expertise:	At Grief Centre, we have a wealth of experience in delivering projects aimed at providing essential services to our community during their times of need. With a strong commitment to ensuring accessibility to counselling support regardless of financial circumstances, we actively pursue grants to support our mission. Over our 14-year history, we have consistently delivered on proposed outcomes outlined in our grant applications, while continuously expanding our services to better meet the evolving needs of our community. With much of our support relying on grant funding, our experienced administration and counsellor teams are adept at maximizing the benefits of grants to support our clients effectively.		
Dates:	01/05/2024 - 30/04/2025		
People reached:	184		
% of participants from Local Board	100%		
Promotion:	On our socials we will advise of the subsidised counselling and thank the local board and on our website under supporters.		

Community benefits

Identified community outcomes:

Offering subsidised loss and grief counselling sessions brings numerous community benefits, including:

Improved Mental Health - Access to counselling services helps individuals cope with loss and grief in healthy ways, reducing the risk of mental health issues developing such as depression and anxiety within the community.

Better Social Support - Counselling sessions provide individuals with a supportive environment where they can share their experiences and emotions, fostering a sense of belonging and social support within the community.

Reduced Stigma - By openly addressing loss and grief through counselling, the community reduces the stigma surrounding mental health issues, encouraging more individuals to seek help when needed.

Stronger Resilience - Through counselling, individuals learn coping strategies and resilience skills that can help them navigate future challenges, contributing to a more resilient and adaptive

community.

Increased Community Engagement - As individuals receive support and healing from counselling, they are more likely to engage in community activities and initiatives, leading to a more vibrant and connected community.

Improved Well-being - Overall, subsidised loss and grief counselling sessions contribute to the well-being of individuals and the community as a whole, fostering a healthier and more supportive environment for all residents.

Alignment with local board priorities:

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

Our request for funding to provide 50 subsidised counselling sessions to the Puketāpapa community directly supports the development of inclusive, interconnected, and supportive neighbourhoods. This is done by ensuring equal access to crucial loss and grief mental health support for individuals from diverse backgrounds. By addressing barriers to access and promoting affordability, our project fosters inclusivity and equal opportunity within the community. Through the provision of counselling, we strengthen social connections, foster a sense of community belonging, and facilitate the formation of support networks within neighbourhoods. This encourages empathy, understanding, and collaboration among neighbours, contributing to a more supportive environment where individuals feel interconnected and empowered to address common challenges together.

Collaborating organisation/individual	Role
Hospice	Referrals
Victim Support	Referrals
Hospitals, schools, funeral homes and GP's	Referrals
Hearts and Minds	Referrals
Te Puna Hauora	Referrals

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our project is committed to achieving Māori outcomes by integrating tikanga Māori and Te Ao Māori principles throughout our services. We prioritise building authentic relationships with Māori communities, ensuring they feel welcomed and valued through practices of manaakitanga. We collaborate closely with our local kaumatua John and Māori organisations to ensure that our services are culturally responsive and empower Māori voices and perspectives, ultimately contributing to their holistic well-being.

Accessible to people with disabilities

Yes - We do have wheelchair access at most of our locations.

Healthy environment approach:

Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes

Our counselling rooms are non-smoking and our counsellors support their clients towards improved wellbeing. This could be just taking a walk and re-building a connection with their community or it could be joining our walking group or one of our support groups.

Does your project support any genders, ages or ethnicities specifically?

Our counselling service is all inclusive apart from the very young. It is difficult to find counsellors who specialise in under 5yo's. We do have resources for children though, and can help the family to support their child/children.

Financial information

Amount requested: **\$3,500.00**

Requesting grant for: We are requesting funding for the counsellor cost which is invoiced to Grief Centre by our contracted counsellors at \$70p/h.

If part funded, how would you make up the difference:

We will reduce the amount of subsidised sessions or the amount of subsidy for each session or a combination of both.

Cost of participation: 20-\$70 depending on the clients financial position.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$77000.00	\$25200.00	\$12000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Hibiscus and Bays Counselling	\$7000.00	\$3500.00
Whau Counselling	\$7000.00	\$3500.00
Waitākere Ranges Counselling	\$7000.00	\$3500.00
Puketāpapa Counselling	\$7000.00	\$3500.00
Ōtara-Papatoetoe Counselling	\$11200.00	\$5600.00
Ōrākei Counselling	\$7000.00	\$3500.00
Papakura Counselling	\$7000.00	\$3500.00
Kaipātiki Counselling	\$14000.00	\$7000.00
Henderson/Massey Counsellor	\$9800.00	\$4900.00

Income description	Amount
Client contributions to the counselling sessions	\$25200.00

Other funding sources	Amount	Current Status
A mix of other funders e.g. Four Winds, Lotteries	\$12000.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
1	50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-235	Loss and Grief Counselling 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
NHM24_009	Developing a Loss and Grief Community Hub Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
LG2408-103	Local Community Counselling Support for all Forms of Loss 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$900.00
LG2413-111	Loss and Grief Counselling Support to Promote Health and Wellbeing 2023/2024 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$500.00
LG2205-163	Loss and Grief Counselling to Support Diversity and Difference 2022/2023 Henderson-Massey Local Grants Round One - Project in progress	Approved \$2,500.00
REGCD22_031	Improving Resilience and Wellbeing in our Community Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
LG2308-215	Free and subsidised loss and grief counselling support 2022/2023 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG2301-111	Loss and Grief Counselling to Build Resilience 2022/2023 Albert Eden Local Grant Round One - Withdrawn	Withdrawn \$0.00
LG2313-115	Loss and Grief Counselling Support to Promote Health and Wellbeing 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,500.00
LG2208-202	Local Community Counselling Support for all Forms of Loss. 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG2205-119	Grief and Loss Counselling to Embrace Diversity and Difference 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	Approved \$1,500.00
LG2108-203	Local community counselling support for all forms of loss. 2020/2021 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$2,400.00

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Supporting local youth through the Youthline Helpline

Location:	Youthline House 2 Owens Road, Epsom, Auckland		
Summary:	<p>We are requesting \$25,000 as a contribution to the Albert-Eden, Puketapapa, Waitemata, Maungakiekie-Tamaki and Orakei share of \$27,552 of the annual budgeted costs of \$110,651 for training and supervision for our volunteer counsellors who staff the Youthline Helpline and support the youth of the area and for supervision for our triage staff who support the volunteers. The training and supervision is undertaken by contract specialists.</p> <p>We train over 80 volunteers each year. They undertake a 4-stage training programme in their first year covering personal development and basic youth and community counselling training, an annual Marae Wānanga, transition training and ongoing supervision.</p> <p>Supervision is an essential process whereby volunteers and triage staff receive regular (monthly) support and mentoring from experienced supervisors.</p>		
Expertise:	<p>Youthline has been supporting young people in need for over 53 years and we have considerable expertise in providing this support.</p> <p>We have built up significant knowledge and experience over this period such that we are recognised as the premier support service for young people in need. Our 120 Helpline volunteer counsellors receive intensive training and close supervision.</p> <p>Kantar Public research (2023) shows that over 67% of young people in New Zealand are aware of Youthline. Last year we managed over 175,000 in-coming contacts to our Helpline and worked with 14,000 individual young people.</p> <p>Research shows Youthline's strengths include having trained volunteers who can help and with young people supporting other young people.</p>		
Dates:	01/06/2024 - 31/03/2025		
People reached:	3700		
% of participants from Local Board	100%		
Promotion:	<p>The Youthline Helpline is promoted and marketed across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. In partnership with the Attitude Charitable Trust, the Youthline Helpline and support services and programmes are promoted at schools across Auckland.</p> <p>We will publicly acknowledge the local board's contribution in the Youthline Annual Report, on our website, in social media and on our promotional material.</p>		

Community benefits

Identified community outcomes:

For many of the young people we work with the first contact point is through the Helpline and our volunteer counsellors. Many of the young people are vulnerable – disadvantaged, disillusioned, disengaged; many have a reduced sense of belonging to family and school - and their situation is exacerbated by the lingering COVID shadow, the extreme weather events of early 2023 and the cost-of-living crisis..

Our Helpline is staffed by 100 volunteers who processed 175,950 texts and calls from young people

in need last year. They are only able to do this vital work because they receive comprehensive training and support.

Mental health remains a key issue for young people with 3 in 4 young people agreeing mental health is a problem in the most recent research (Kantar Public 2023).

We have to be able to provide the best possible support for young people in need and we do this best when we have a well trained and supervised team of volunteers and support staff.

The community benefits when we are able to support young people through their period of distress and emerge with a positive plan for the future and can help build a resilient community.

Alignment with local board priorities:

Puketāpapa

- Strong local youth voice and leadership

Youthline has been supporting rangatahi and their families for over 53 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 67% of young people are aware of Youthline and 13% of young people have contacted us for help (Kantar Public 2023).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

The mental health crisis faced by our rangatahi and exacerbated by COVID and more recently the extreme weather events and the cost of living crisis has increased the demand for our services and changed the nature and complexity of the issues presented and placed additional pressure on our already stretched resources.

Significantly the stress and anxiety that young people felt as a result of COVID and the more recent environmental events remain for many as an underlying condition and will require great care as we work with our rangatahi going forward.

In research undertaken in 2023, 75% of young people said mental health issues, including suicide, are the biggest problem facing youth (Kantar Public 2023). And 1 in 4 young people surveyed said they had been affected by recent extreme weather events. Of those affected 2 in 4 report stress or mental health issues being made worse as a result. 1 in 4 report economic uncertainty being made worse as a result.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to

reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support through COVID and events that impact their daily lives like extreme weather and adverse economic conditions
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic and more recently the extreme weather events and worries about economic uncertainty.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Youthline provides support services to young people in need across the ethnic spectrum. Last year 16% of calls and texts to our Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori. 25% of our mentoring and face-to-face counselling clients are Māori and 11% of our staff identify as Māori.

All of our staff and volunteers are trained on the Treaty of Waitangi. Māori models of health such as Te Whare Tapa Wha inform our work with targets groups of rangatahi Māori. Youthline has a Māori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

Accessible to people with disabilities

Yes - All our services and facilities are accessible to people with disabilities.

Healthy environment approach:

Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Does your project support any genders, ages or ethnicities specifically?

As a "with youth, for youth, by youth" organisation Youthline is committed to supporting all rangatahi with a focus on ages 12-24 years. We have a strong commitment to diversity recognising that our minority communities, including Maori, Pasifika and Rainbow youth, disproportionately experience mental health issues and are less likely to seek help.

A strategic priority is to hold an equity focus on Maori, Pasifika, Rainbow, Asian, Migrant and Refugee youth and young people with disabilities.

We are advocates for youth focus, youth voice and youth choice and providing leadership to ensure young

people are prioritised and invested in. Recognising and addressing inequities and upholding safety is very important to us.

Financial information

Amount requested: **\$3,500.00**

Requesting grant for: We are requesting \$25,000 as a contribution to the Albert-Eden, Puketapapa, Waitemata, Maungakiekie-Tamaki and Orakei share of \$27,552 of the annual budgeted costs of \$110,651 for training and supervision for our volunteer counsellors who staff the Youthline Helpline and support the youth of the area and for supervision for our triage staff who support the volunteers. The training and supervision is undertaken by contract specialists.

If part funded, how would you make up the difference:

We would not amend our plan as such. Rather we would continue being extremely proactive in applying for funding from a wide range of funders. The total cost of the Youthline Helpline will be \$1.614 this year. We receive funding of \$226,000 from Oranga Tamariki and MSD contracts meaning we have to fundraise over \$1.388m each and every year.

Since the arrival of COVID many of our funders have a reduced capacity to provide funding. At a time when young people need our service more than ever we are hugely dependent on those organisations who can provide funding.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$110561.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Training and and supervision for Youthline Helpline Volunteers and supervision for our Triage staff	\$110561.00	\$25000.00

Income description	Amount
Nil	\$\$

Other funding sources	Amount	Current Status
We have no funding in place or pending for these services in this area	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
100	11365

Additional information to support the application:	We are very appreciative of the previous support of the local boards and would be very grateful if the boards were able to contribute this time round to the cost of training and clinical supervision of our essential volunteer Helpline counsellors who continue to support high numbers of young people experiencing mental distress and hardship of an unprecedented nature. It is vital that we are able to keep the Helpline fully operational. The training and supervision for our volunteer counsellors and supervision for our triage support staff are absolute priorities.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2414-215	Youthline Helpline support for Papakura youth 2023/2024 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
MB2324-242	Youthline Helpline support for North Shore youth 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
MB2324-240	Supporting local youth through the Youthline Helpline 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
LG2410-344	Youthline Helpline support for Manurewa youth 2023/2024 Manurewa Local Grants Round Three - Awaiting signed funding agreement	Approved \$2,500.00
LG2418-226	Youthline Helpline support for Waiheke youth 2023/2024 Waiheke Local Grant Round Two - Submitted	Undecided \$0.00
MB2324-220	Supporting local youth through the Youthline 24/7 Helpline 2023/2024 Multi-board Local Grants Round Two - Withdrawn	Undecided \$0.00
MB2324-202	Supporting local youth through the Youthline Helpline 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
NHM24_019	Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023-2026 Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
QR2420-108	Supporting Waitemata youth with Youthline Helpline counselling 2023/2024 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2414-106	Supporting Papakura youth with Youthline Helpline counselling 2023/2024 Papakura Small Grants Round One (Small) - Declined	Declined \$0.00
QR2407-108	Supporting Howick youth with Youthline Helpline counselling 2023/2024 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2413-120	Supporting Ōtara-Papatoetoe youth with Youthline Helpline counselling 2023/2024 Ōtara-Papatoetoe Quick Response Grant, Round One - Declined	Declined \$0.00
LG2410-220	Supporting Manurewa rangatahi with Youthline Helpline counselling 2023/2024 Manurewa Local Grants Round Two - Project in progress	Approved \$3,600.00
QR2405-112	Supporting Henderson-Massey youth with Youthline Helpline counselling 2023/2024 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$500.00
QR2401-124	Supporting youth from Albert-Eden with Youthline Helpline counselling 2023/2024 Albert-Eden Quick Response Grant, Round One - Declined	Declined \$0.00
LG2421-117	Supporting youth from the Whau with Youthline Helpline counselling 2023/2024 Whau Local Grants, Round One - Declined	Declined \$0.00
LG2419-113	Supporting Waitakere Ranges youth through Youthline Helpline counselling 2023/2024 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
QR2415-103	Supporting Puketapapa youth through Youthline Helpline counselling 2023/2024 Puketapapa Quick Response Grant, Round One - Declined	Declined \$0.00
LG2409-128	Supporting Mangere-Otahuhu rangatahi through Youthline Helpline counselling	Declined

	2023/2024 Māngere-Otāhuhu Local Grants, Round One - Declined	\$0.00
LG2408-130	Supporting Kaipatiki youth through Youthline Helpline counselling 2023/2024 Kaipatiki Local Grant, Round One - Project in progress	Approved \$1,000.00
QR2421-116	Youthline Helpline support for youth from the Whau 2023/2024 Whau Quick Response Round One - Declined	Declined \$0.00
QR2419-106	Youthline Helpline support for Waitakere Ranges rangatahi 2023/2024 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$1,000.00
LG2417-129	Youthline Helpline support for Upper Harbour rangatahi 2023/2024 Upper Harbour Local Grants Round One - Declined	Declined \$0.00
LG2414-150	Youthline Helpline counselling for Papakura rangatahi 2023/2024 Papakura Local Grant, Round One - Declined	Declined \$0.00
LG2411-142	Youthline Helpline support for Maungakiekie-Tamaki rangatahi 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Project in progress	Approved \$2,500.00
LG2406-161	Youthline Helpline support for Hibiscus and Bays youth 2023/2024 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$3,000.00
QR2409-124	Youthline Helpline support for Mangere-Otahuhu youth 2023/2024 Māngere-Otāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
LG2415-120	Youthline Helpline volunteer training and supervision to support Puketapapa youth 2023/2024 Puketāpapa Local Grant Round One - Declined	Declined \$0.00
LG2401-137	Youthline Helpline support for Albert-Eden rangatahi 2023/2024 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2405-124	Youthline Helpline volunteer counsellor training to support Henderson-Massey youth 2023/2024 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2412-129	Youthline Helpline volunteer counsellor training to support Orakei youth 2023/2024 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG2407-133	Youthline Helpline volunteer counsellor training to support Howick youth 2023/2024 Howick Local Grants Round One - Declined	Declined \$0.00
LG2413-138	Youthline Helpline counselling for Otago-Papatoetoe youth 2023/2024 Ōtago-Papatoetoe Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2420-128	Supporting Waitemata youth with Youthline Helpline counselling 2023/2024 Waitematā Local Grants, Round One - Project in progress	Approved \$5,000.00
LG2402-146	Supporting Devonport-Takapuna youth with Youthline Helpline counselling 2023/2024 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
QR2418-114	Supporting Waiheke youth with Helpline services 2023/2024 Waiheke Quick Response Grant, Round One - Project in progress	Approved \$500.00
LG2410-138	Youthline Helpline support for Manurewa youth 2023/2024 Manurewa Local Grants Round One - Project in progress	Approved \$1,000.00
LG2310-427	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Four - Project in progress	Approved \$2,000.00
QR2321-217	Youthline support for Whau youth with counselling, mentoring and supervision 2022/2023 Whau Quick Response Round Two - Project in progress	Approved \$778.81
QR2307-234	Youthline support for Howick youth with counselling, mentoring and supervision 2022/2023 Howick Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2320-226	Supporting Waitemata youth with counselling, supervision and in-school programme resources 2022/2023 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2313-231	Supporting Otago-Papatoetoe youth with counselling, supervision and in-school programme resources 2022/2023 Ōtago-Papatoetoe Quick Response Grant, Round Two - Project in progress	Approved \$750.00
QR2314-324	Supporting Papakura youth with counselling, supervision and in-school programme resources 2022/2023 Papakura Small Grants Round Two - Accountability overdue	Approved \$2,000.00

QR2315-116	Supporting Puketapapa youth with counselling, mentoring and in-school programmes 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QRTP2312-219	Supporting Orakei youth with counselling and mentoring and in-school programmes 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - Declined	Declined \$0.00
QR2311-116	Supporting Maungakiekie-Tamaki youth with counselling, mentoring and in-school programmes 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2302-139	Supporting Devonport-Takapuna youth with counselling and mentoring and in-school programmes 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Declined	Declined \$0.00
QR2309-232	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR2205-247	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$2,000.00
LG2308-321	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2318-216	Youthline Helpline support for Waiheke youth 2022/2023 Waiheke Local Grant Round Two - Project in progress	Approved \$500.00
QR2319-225	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
LG2314-248	Youthline Helpline support for Papakura youth 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-275	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG2205-175	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2311-241	Youthline Helpline support for Maungakiekie-Tamaki youth 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - Declined	Declined \$0.00
QR2303-230	Youthline Helpline support for the youth of Franklin 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2317-233	Youthline Helpline support for Upper Harbour youth 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$3,500.00
LG2315-224	Youthline Helpline support for the youth of Puketapapa 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
LG2312-238	Youthline Helpline support for the youth of Orakei 2022/2023 Ōrākei Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2312-235	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2306-241	Youthline Helpline support for Hibiscus and Bays youth 2022/2023 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2320-240	Youthline Helpline Support for Waitemata young people 2022/2023 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2302-237	Youthline Helpline support for Devonport-Takapuna youth 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$1,000.00
LG2321-213	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG2319-232	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG2307-245	Providing Youthline Helpline support for Howick youth 2022/2023 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2301-278	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2313-140	Youthline Helpline support for Otara-Papatoetoe youth	Approved

	2022/2023 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	\$2,000.00
LG2310-345	Youthline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Three - Acquitted	Approved \$2,000.00
REGCD22_050	Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023 – 2026 Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00
QR2318-213	Supporting Waiheke youth in a COVID world 2022/2023 Waiheke Quick Response Grant, Round Two - Follow up	Approved \$500.00
QRTP2312-106	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
LG2310-225	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Two - Acquitted	Approved \$2,500.00
QR2318-116	Youthline support for Waiheke youth 2022/2023 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
QR2320-129	Youthline Helpline support for Waitemata youth 2022/2023 Waitemata Quick Response Grant, Round One - Declined	Declined \$0.00
QR2313-116	Youthline Helpline support for Ōtara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2307-120	Youthline Counselling support for Howick youth 2022/2023 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2314-119	Supporting Papakura youth with counselling and development programmes 2022/2023 Papakura Small Grants Round One - Declined	Declined \$0.00
QR2301-217	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG2308-218	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2319-112	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG2309-131	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2321-141	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$500.00
LG2301-133	Ongoing Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round One - Declined	Declined \$0.00
QR2319-105	Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2022/2023 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$750.00
LG2318-104	Ongoing Youthline Helpline support for Waiheke youth under COVID 2022/2023 Waiheke Local Grant Round One - Acquitted	Approved \$1,000.00
LG2313-110	Ongoing Youthline Helpline support for Ōtara-Papatoetoe youth under COVID 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2315-105	Ongoing Youthline Helpline support for Puketapapa youth under COVID 2022/2023 Puketāpapa Local Grant Round One - Acquitted	Approved \$6,000.00
QR2309-105	Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2022/2023 Māngere-Otāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2303-107	Ongoing Youthline Helpline support for Franklin youth under COVID 2022/2023 Franklin Discretionary Community Grants, Round One - Declined	Declined \$0.00
LG2307-121	Ongoing Youthline Helpline support for Howick youth under COVID 2022/2023 Howick Local Grants Round One - Project in progress	Approved \$7,500.00
LG2317-111	Ongoing Youthline Helpline support for Upper Harbour youth under COVID 2022/2023 Upper Harbour Local Grants Round One - Declined	Declined \$0.00
LG2314-111	Ongoing Youthline Helpline support for Papakura youth under COVID 2022/2023 Papakura Local Grant, Round One - Acquitted	Approved \$2,500.00
LG2302-115	Ongoing Youthline Helpline support for Devonport-Takapuna youth under COVID 2022/2023 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$5,000.00
LG2312-208	Ongoing Youthline Helpline support for Orakei youth under COVID 2022/2023 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,500.00

LG2320-115	Ongoing Youthline Helpline support for Waitemata youth under COVID 2022/2023 Waitematā Local Grants, Round One - Project in progress	Approved \$3,000.00
LG2310-109	Ongoing Youthline Helpline support for Manurewa youth under COVID 2022/2023 Manurewa Local Grants Round One - Acquitted	Approved \$3,500.00
LG2311-124	Ongoing Youthline Helpline support for Maungakiekie-Tamaki youth under COVID 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	Approved \$3,000.00
LG2308-119	Ongoing Youthline Helpline support for Kaipatiki youth under COVID 2022/2023 Kaipatiki Local Grant, Round One - Review accountability	Approved \$5,000.00
LG2306-112	Ongoing Youthline support for Hibiscus & Bays youth under COVID 2022/2023 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
QR2321-111	Ongoing Youthline Helpline support for Whau youth under COVID 2022/2023 Whau Quick Response Round One - Acquitted	Approved \$2,000.00
QR2301-111	Continuing support for Albert-Eden youth under COVID 2022/2023 Albert-Eden Quick Response Grant, Round One - Review accountability	Approved \$3,000.00
QR2219-203	Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2218-303	Youthline support for Waiheke youth under COVID 2021/2022 Waiheke Quick Response Grant, Round Three - Declined	Declined \$0.00
QR2207-207	Ongoing Youthline Helpline support for Howick youth under COVID 2021/2022 Howick Quick Response, Round Two - Review accountability	Approved \$2,648.16
QRTP2212-206	Ongoing Youthline Helpline support for Orakei youth under COVID 2021/2022 Ōrākei Quick Response and Tree Protection, Round Two - Review accountability	Approved \$1,000.00
QR2220-207	Ongoing Youthline Helpline support for Waitemata youth under COVID 2021/2022 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2209-304	Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Three - Acquitted	Approved \$2,000.00
QR2205-307	Ongoing Youthline Helpline support for Henderson-Massey youth under COVID 2021/2022 Henderson-Massey Quick Response Grant Round Three - Declined	Declined \$0.00
QR2213-306	Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Submitted	Declined \$0.00
QR2214-201	Ongoing Youthline Helpline support for Papakura youth under COVID 2021/2022 Papakura Small Grants Round Two - Acquitted	Approved \$1,500.00
LG2210-405	Ongoing Helpline support for Manurewa youth under COVID 2021/2022 Manurewa Local Grants, Round Four - Acquitted	Approved \$1,000.00
QR2215-204	Ongoing Helpline support for Puketapapa youth under COVID 2021/2022 Puketāpapa Quick Response Grant, Round Two - Acquitted	Approved \$1,500.00
QR2202-211	Ongoing Helpline support for Devonport-Takapuna youth under COVID 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	Declined \$0.00
QR221703	Continuing to support Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	Declined \$0.00
LG2221-2212	Supporting vulnerable Whau youth in a COVID world 2021/2022 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG2212-224	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2205-211	Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round Two - Declined	Declined \$0.00
LG2220-223	Supporting Waitemata youth in a COVID world 2021/2022 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2218-214	Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2211-321	Supporting Maungakiekie-Tamaki youth in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2217-217	Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round Two - Review accountability	Approved \$2,000.00

LG2207-331	Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Three - Acquitted	Approved \$3,750.00
LG2206-233	Supporting the youth of Hibiscus & Bays under COVID 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR2203-218	Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round Two - Review accountability	Approved \$5,000.00
LG2214-219	Supporting Papakura rangatahi in a COVID world 2021/2022 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG2213-221	Supporting Ōtara-Papatoetoe rangatahi in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG2209-215	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2208-314	Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2215-213	Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketapapa Local Grant Round Two - Acquitted	Approved \$3,000.00
LG2202-219	Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
LG2219-209	Supporting Waitakere Ranges youth in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2210-319	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Three - Acquitted	Approved \$5,000.00
QR2214-102	Supporting Papakura youth to prosper in a COVID world 2021/2022 Papakura Small Grants Round One - Acquitted	Approved \$2,000.00
QR2209-203	Supporting Māngere-Ōtāhuhu youth to prosper in a COVID world 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2218-201	Supporting Waiheke youth to cope in a COVID world 2021/2022 Waiheke Quick Response Grant, Round Two - Acquitted	Approved \$500.00
QR2213-205	Supporting Ōtara-Papatoetoe youth to cope in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2207-105	Supporting Howick youth cope with COVID 2021/2022 Howick Quick Response, Round One - Acquitted	Approved \$3,000.00
QRTP2212-108	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Review accountability	Approved \$2,000.00
LG2210-217	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2208-210	Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$1,000.00
QR2220-124	Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2201-217	Supporting the youth of Albert-Eden in a COVID world 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2202-115	Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Review accountability	Approved \$1,500.00
QR2221-210	Supporting the youth of the Whau in a COVID world 2021/2022 Whau Quick Response Round Two - Acquitted	Approved \$1,500.00
QR2219-112	Supporting the youth of Waitakere Ranges in a Covid world 2021/2022 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2205-209	Supporting Henderson Massey youth in a COVID world 2021/2022 Henderson-Massey Quick Response Round Two - Declined	Declined \$0.00
QR2215-110	Supporting Puketapapa youth in a COVID world 2021/2022 Puketāpapa Quick Response Grant, Round One - Acquitted	Approved \$500.00
LG2211-221	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Acquitted	Approved \$1,000.00

QR2218-111	Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
LG2207-212	Continuing to support Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
QR2213-118	Supporting Ōtara Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2209-114	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2221-206	Supporting Whau youth in a COVID world 2021/2022 Whau Local Grants, Round One - Acquitted	Approved \$500.00
LG2207-127	Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round One - Declined	Declined \$0.00
LG2205-109	Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	Approved \$500.00
LG2217-109	Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG2206-119	Supporting Hibiscus & Bays youth in a COVID world 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2201-13	Supporting Albert-Eden youth in a COVID world 2021/2022 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2220-130	Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Local Grants, Round One - Acquitted	Approved \$7,000.00
LG2210-115	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2212-115	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2209-122	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2213-130	Supporting Ōtara-Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$3,200.00
QR2203-115	Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round One - Acquitted	Approved \$1,500.00
LG2219-111	Supporting the youth of Waitakere Ranges in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2208-108	Supporting the youth of Kaipatiki in a COVID world 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG2214-108	Supporting the youth of Papakura in a COVID world 2021/2022 Papakura Local Grant, Round One - Acquitted	Approved \$4,250.00
LG2215-108	Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketapapa Local Grant Round One - Acquitted	Approved \$3,000.00
LG2202-113	Supporting the youth of Devonport Takapuna in a COVID world 2021/2022 Devonport Takapuna Local Grant Round One - Review accountability	Approved \$3,000.00
LG2211-131	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	Approved \$3,593.00
QR2221-111	Supporting the youth of Whau in a COVID world 2021/2022 Whau Quick Response Round One - Acquitted	Approved \$1,000.00
QR2205-113	Supporting the youth of Henderson Massey in a COVID world 2021/2022 Henderson-Massey Quick Response Round One - Acquitted	Approved \$700.00
QR2201-129	Supporting the youth of Albert Eden in a COVID world 2021/2022 Albert-Eden Quick Response Round One - Acquitted	Approved \$3,000.00
QR2119-208	Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR2114-310	Supporting the youth of Papakura in a COVID world 2020/2021 Papakura Small Grants Round Three - Acquitted	Approved \$2,000.00
QR2103-305	Supporting the youth of Franklin in a COVID world 2020/2021 Franklin Quick Response Round Three - Acquitted	Approved \$2,000.00

QR2118-306	Supporting the youth of Waiheke in a COVID world 2020/2021 Waiheke Quick Response Round Three - Acquitted	Approved \$500.00
QR2107-232	Supporting the young people of Howick in a COVID world 2020/2021 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR2121-313	Supporting the youth of Whau in a COVID world 2020/2021 Whau Quick Response Round Three - Review accountability	Approved \$500.00
QR2120-227	Supporting the youth of Waitematā in a COVID world 2020/2021 Waitematā Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2113-327	Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QRTP2112-214	Supporting the youth of Ōrākei in a COVID world 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$500.00
QR2109-116	Supporting the youth of Māngere-Ōtāhuhu in a COVID world 2020/2021 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
LG2110-423	Supporting the youth of Manurewa in a COVID world 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2105-316	Supporting the youth of Henderson Massey in a COVID world 2020/2021 Henderson-Massey Quick Response Round Three - Declined	Declined \$0.00
QR2117-313	Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$3,617.17
QR2115-109	Supporting the youth of Puketapapa in a COVID world 2020/2021 Puketāpapa Quick Response, Round One - Acquitted	Approved \$1,000.00
QR2102-231	Supporting the vulnerable youth of Devonport-Takapuna 2020/2021 Devonport-Takapuna Quick Response, Round Two - Review accountability	Approved \$1,000.00
LG2121-219	Supporting the young people of Whau in a COVID world 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG2114-221	Supporting the young people of Papakura in a COVID world 2020/2021 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG2120-235	Supporting the young people of Waitematā in a COVID world 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2118-219	Supporting the young people of Waiheke in a COVID world 2020/2021 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2112-224	Supporting the young people of Orakei in a COVID world 2020/2021 Ōrākei Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG2105-224	Supporting the youth of Henderson-Massey in a COVID world 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	Declined \$0.00
LG2117-218	Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$500.00
LG2113-235	Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG2109-227	Supporting the youth of Mangere-Otahuhu in a COVID world 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2111-339	Supporting the youth of Maungakiekie-Tamaki in a COVID world 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Acquitted	Approved \$3,500.00
LG2108-319	Supporting the youth of Kaipatiki in a COVID world 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2107-337	Supporting the young people of Howick in a COVID world 2020/2021 Howick Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG2106-237	Supporting the young people of Hibiscus and Bays under COVID 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2103-213	Supporting the young people of Franklin in a Covid world 2020/2021 Franklin Local Grant Round Two - Acquitted	Approved \$2,000.00
LG2115-219	Supporting the young people of Puketapapa in a COVID world 2020/2021 Puketepapa Local Grant Round Two - Acquitted	Approved \$3,500.00
LG2102-239	Supporting the young people of Devonport-Takapuna in a COVID world	Approved

	2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted	\$1,606.00
LG2119-217	Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitakere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2101-248	Supporting the youth of Albert-Eden in a COVID world 2020/2021 Albert Eden Local Grant Round Two - Withdrawn	Withdrawn \$0.00
QR2103-206	Supporting the youth of Franklin under COVID-19 2020/2021 Franklin Quick Response Round Two - Declined	Declined \$0.00
QR2118-103	Supporting the youth of Waiheke under COVID-19 2020/2021 Waiheke Quick Response Round One - Declined	Declined \$0.00
QR2113-04	Supporting the youth of Ōtara-Papatoetoe under COVID-19 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
LG2108-215	Supporting the youth of Kaipātiki under COVID-19 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
QRTP2112-110	Supporting the youth of Ōrākei under COVID-19 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
QR2121-212	Supporting the youth of Whau under COVID-19 2020/2021 Whau Quick Response Round Two - Acquitted	Approved \$500.00
QR2119-117	Supporting the youth of the Waitakere Ranges under COVID-19 2020/2021 Waitakere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2120-125	Supporting the youth of Waitematā under Covid 19 2020/2021 Waitematā Quick Response, Round One - Declined	Declined \$0.00
QR2117-211	Supporting young people in the Upper Harbour area under COVID-19 2020/2021 Upper Harbour Quick Response Round Two - Acquitted	Approved \$2,500.00
QR2107-120	Supporting young people under COVID through the Youthline Helpline 2020/2021 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2105-218	Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	Approved \$1,000.00
QR2102-115	Supporting young people under COVID-19 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$833.00
QR2101-215	Supporting young people under Covid 19 2020/2021 Albert Eden Quick Response Round Two - Declined	Declined \$0.00
QR2114-19	Supporting young people under Covid 19 through the Youthline Helpline 2020/2021 Papakura Small Grants Round One - Declined	Declined \$0.00
LG2107-219	Supporting the Youthline Helpline under Covid 2020/2021 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2117-111	Supporting the young people of Upper Harbour under Covid 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$4,000.00
LG2108-110	Supporting the young people of Kaipatiki under Covid 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$5,000.00
LG2105-115	Supporting the young people of Henderson-Massey under Covid 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2107-126	Supporting the young people of Howick under Covid 2020/2021 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2121-115	Supporting the young people of Whau under Covid 2020/2021 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2101-114	Supporting the young people of Albert-Eden under Covid-19 2020/2021 Albert Eden Local Grant Round One - Acquitted	Approved \$2,500.00
LG2106-128	Supporting the young people of Hibiscus & Bays under Covid 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2109-133	Supporting the young people of Mangere-Otahuhu under Covid 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2112-127	Supporting young people in need in the Orakei community 2020/2021 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,500.00
LG2110-121	Supporting young people in need in the Manurewa community 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2120-131	Supporting young people in need in the Waitemata community	Approved

	2020/2021 Waitematā Local Grants, Round One - Acquitted	\$5,000.00
LG2120-131	Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2119-123	Supporting young people in need in the Waitakere Ranges community 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2114-121	Supporting young people in need in the Papakura community 2020/2021 Papakura Local Grant, Round One - Acquitted	Approved \$4,000.00
LG2115-122	Supporting young people in need in the Puketapapa community 2020/2021 Puketapapa Local Grant Round One - Acquitted	Approved \$2,000.00
QR2103-120	Providing support and supervision for the Youthline Helpline volunteer counsellors 2020/2021 Franklin Quick Response Round One - Declined	Declined \$0.00
LG2103-125	Supporting young people in need in the Franklin community 2020/2021 Franklin Local Grant Round One - Acquitted	Approved \$2,000.00

Auckland Pilipino Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
----------------------	---	------------------------	-----------

Project: Philippine Independence Day

Location:	45 Totara Ave Newlynn/ Rizal Reserve Park Avondale		
Summary:	The project is to commemorate the Philippine Independence Day, the event will have laying of the wreath at Rizal Reserve Park in Avondale, followed by Live program to be held at New Lynn Community Centre. The rest of the Filipinos in Auckland regions attends the event as supporter and participate in promoting Traditional Pilipino food. A very popular event in the neighborhoods.		
Expertise:	As officer of APT we collaborated with the rest of the community groups around Auckland region, promote our culture, tradition and friendly relations with the rest of the Ethnic community. The children are busy, in our community. APT has mentoring project for the High School kids, sports basketball and Volleyball gathered in central Auckland for weekend training. We have workshops, seminars and further studies Our organization guidelines and Principle are being maintained and APT collaborates with the rest of the groups in the community and working with right the people to meet the standard of living of the families and upgrade their involvement in the community. APT officials are dedicated and respectable. Deliveres successful projects in the community.		
Dates:	12/06/2024 - 17/06/2024		
People reached:	-1000		
% of participants from Local Board	50%		
Promotion:	APT always acknowledge the contributions of the Local Boards, The Local Board Chair in Whau is very good in supporting the Filipino Community year after year. Together with the adjacent Local boards in Auckland. Like, Waitakere Ranges Local board, Henderson Mase, Takapuna Upper Harbour, Howick, Papakura. Te Atatu. They are all acknowledge, online, posters and Our Auckland, In our advertisement in Facebook. APT sent posters to the council for them to post as well in their system.		

Community benefits

Identified community outcomes:

Commemoration at the Historical Attraction - Rizal Reserve Park, is not known to everybody, the event will be attended by Filipinos and everyone from their own places near or far. Presentation of Philippine culture, Tradition and heritage. Connectedness and being socially involved. It is APT's mission bringing people together and commits to promotes mutual understanding amongst the people in the community. APT brings the culture to the Filipinos and make them aware that even here in New Zealand, they are respected and valued.

APT brings awareness of fairness, equality and peace to everyone.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

By nature, Filipinos are friendly and hospitable. They easily assimilate within the community given the proper way of communication. Most of the Filipinos speaks English, because of the American

influence, the education is mainly in English. They love to be with their own people in the provinces where they came from. The exchange of the traditions from North to South of the Philippines.

Collaborating organisation/individual	Role
Jayvee lagunda	Phillippine musics/songs
Psalm Koro	Choir
Westie Kids	Culrural presentation
KBNZ	Programs
Ambassador Kira Azucena	Wreath Laying

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

As the land where the Rizal Monument is build is a Maori Land and was maintained by the Whau Local of Auckland City. We invite the Maori as our guest of Honour and offers Wreath to the monument and delivers Karakia and speech too. We are happy of the participation of the Maori. APT encourage the Maori to be in the celebration. As respect for the Māori we would like to acknowledge their contribution for the Filipino Community.

Accessible to people with disabilities

Yes - We do not encourage discrimination physically or racism. We understand colonialism and its effect to the rest of the people. We celebrate Philippine Independence because many migrants who calls New Zealand home now, originated from different countries that morale has been badly hurt by the condition they have experience.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
encouraging active movements, like dancing, singing, social interaction. NO Drugs, No alcohol, NO smoking. Promote healthy eating habit like drinking water instead of Fizzy drinks. Home cooks no food enhancement. people are reminded about cleanliness around the vicinity of the Center.

Does your project support any genders, ages or ethnicities specifically?

Everyone is invited as long as they have respect for our National Hero, for the people of New Zealand, for the young Filipino generations understanding of tradition and culture and for the rest of the Ethic community to follow our example of togetherness, connectedness, respect and to assimilate Filipino culture to our new adoptive country.

Financial information

Amount requested: \$300.00

Requesting grant for: Wreaths, flowers, Prints, sound, decorations (both the Rizal Reserve Park and Community Center; help in cleaning; Manpower; Hospitality Participants; project delivery; Koha for the Maori and, participation.

If part funded, how would you make up the difference:

I would like the Local board to fund the project. Last year we were not able to give Koha to the participants/some participants can't make it and they were very disappointed. The maximum is \$5000.derrived from a very conservative budget. The volunteers do not get the legal wages required we give them food, the contribution for their expenses like petrol or bus fare or parking possibly. or Uber if they

do not have car. It was suggested to apply in Multiple boards because the event is regional. Attendees came different Local Board around Auckland. Some are out of Auckland.

Cost of participation: No cost for audience but we give participants Koha. It's a free event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4902.00	\$0.00	\$5000.00	\$500.00

Expenditure item	Amount	Amount requested from Local Board
Wreath	\$600.00	\$600.00
Printing/A2 posters boards etc	\$550.00	\$550.00
Sound system audio visual/logistic	\$552.00	\$552.00
Flowers from covers/decor	\$500.00	\$500.00
Clean Event	\$400.00	\$400.00
Manpower/Stage Mgr/Emcee/ help	\$500.00	\$500.00
Participants	\$1000.00	\$1000.00
Project coordinator	\$600.00	\$600.00
koha for Maori	\$200.00	\$200.00

Income description	Amount
free event- no tickets sales/No registrations fee.	\$0.00

Other funding sources	Amount	Current Status
Community Grant	\$5000.00	Pending

Donated materials	Amount
Participants provide their own traditional wear	\$0.00

Total number of volunteers	Total number of volunteer hours
5	24

<p>Additional information to support the application:</p>	<p>supporting letter from the Founder of NZIHZ Maricel Weishede support to the Philippine Independence Day event - Maricela and her entire family and business associates in Henderson --Massey area the importance of fostering connections and building bridges across communities.</p> <p>Supporting Letter from Jade-Ceres Violet Munoz of Devonport Auckland supporting Auckland Pilipino Trust for organizing the Philippine Independence Day its importance into the community to continue the Tradition alongside the people of New Zealand.</p>
--	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-246	<p>Philippine Independence Day 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed</p>	<p>Declined \$0.00</p>
LG2321-204	<p>Philippine Independence Day 10th of June 2023 2022/2023 Whau Local Grants, Round Two - Acquitted</p>	<p>Approved \$2,500.00</p>
LG2221-2201	<p>Philippine Independence Day 11th of June 2022 2021/2022 Whau Local Grants, Round Two - Acquitted</p>	<p>Approved \$2,000.00</p>
LG2121-214	<p>PID 12 June 2020/2021 Whau Local Grants, Round Two - Acquitted</p>	<p>Approved \$2,000.00</p>

Aotearoa Resettled Community Coalition Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: New Resident Youth Multimedia Project

Location:	Multiple locations across Tāmaki Makaurau		
Summary:	This will be a multimedia documentary project to showcase and increase awareness of the lived experiences of young people in resettled communities. We will cover the values of being part of a diverse community, as well as challenges such as the generation and culture gaps between 1st and 2nd-generation migrants. We will follow young people from three parts of Auckland, and engage with and interview their families and communities.		
Expertise:	Our Communications Coordinator, Ehsan Hazaveh, is an award-winning art director and photographer with over a decade of experience. His assistant, Misagh Azimi, is an accomplished composer, multi-media artist, and academic. . ARCC has experience with multi-media projects in the past, including our regular Resett TV and radio talks, photo exhibits by Ehsan at the previous World Refugee Day commemoration, "When We Were Refugees" story anthologies, and more.		
Dates:	02/05/2024 - 19/07/2024		
People reached:	30		
% of participants from Local Board	100%		
Promotion:	We will publicly acknowledge the Local Boards in our emails and social media promotions, both via text, and using the Boards' logos.		

Community benefits

Identified community outcomes:

For each community impacted, this project will:

- Contribute to social inclusion and cohesion within Tāmaki Makaurau by providing a safe space for youth from a forced migrant background to share their stories in ways that they find most empowering and valuable.
- Encourage active participation from youth with a refugee background, and ensure that their voices are heard.
- Foster a stronger sense of identity, belonging, and whanaungatanga within their community.
- Depict diverse people with a range of stories from different cultural backgrounds.
- Foster a sense of community ownership and involvement.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

This project will explore the identity of a young person from Puketāpapa, and how their culture of origin influences that identity, along with growing up in wider Aotearoa New Zealand. It will explore the person's sense of belonging within their community and in Aotearoa, their pride in their own culture, and how they relate to other cultures.

Collaborating organisation/individual	Role
Misagh Azimi	Multi-media contributions, audio, music, art

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

Tikanga - We will practice manaakitanga by encouraging a sense of belonging and identity for the young people who we interview, and connecting them to Aotearoa New Zealand. We will promote whanaungatanga, encouraging healthy relationships between young people and their whānau and communities, and addressing these relationships through the stories they will tell.

Mātauranga - Ha a koro ma a kui ma (cultural heritage) will be celebrated by exploring participants' cultural identities.

Reo - We will encourage the use of Te Reo throughout the interview process and when acknowledging the mana whenua of each region.

Accessible to people with disabilities

Yes - All our interviews will be wheelchair accessible, and we will put captions on our video.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We will not allow participants to smoke during interviews and filming. We will ensure that our participants car-pool or make use of public transport when available. We will document various activities from the young people's communities, including things like sports. We will not be providing food or drink and thus not promoting unhealthy food. We will discourage unnecessary waste, and ensure that places that are filmed are cleaned up and don't have rubbish lying around.

Does your project support any genders, ages or ethnicities specifically?

Our project focuses on young people (age 16-25) from ethnic and cultural communities with forced migrant/resettled backgrounds.

Financial information

Amount requested: **\$2,982.00**

Requesting grant for: The larger project will extend across the motu in different cities. The part that we are requesting funding for is the part in Tāmaki Makaurau, which will be roughly half of the nation-wide project's cost.

If part funded, how would you make up the difference:

We would need to decrease the number of participants in each young person's community who will be interviewed. We will need to decrease the hours spent with interviews/production/post-production.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9481.35	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Camera rental	\$517.50	\$450.00
Gear rental excl. camera	\$1769.60	\$1538.78
Participant vouchers: 27 x \$30 and 3 x \$200	\$1594.25	\$1355.11
Multi-media - Pre/Production/post-production	\$2800.00	\$2800.00
Filming - Pre/Production/post-production	\$2800.00	\$2800.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Additional information to support the application:	I have attached an outline of the project. I have attached a letter of support from a community organisation.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2401-230	Resettled Community Soccer Tournament 2023/2024 Albert-Eden Quick Response Grant, Round Two - Submitted	Undecided \$0.00
MB2324-249	New Resident Youth Multimedia Project 2023/2024 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00
LG2401-231	World Refugee Day Commemoration 2023/2024 Albert Eden Local Grant Round Two - SME assessment completed	Undecided \$0.00
NHM24_028	Capable Communities Project 2024-2025 Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Declined \$0.00
QR2401-128	ARCC Summer Block Party 2023/2024 Albert-Eden Quick Response Grant, Round One - Declined	Declined \$0.00
REGCD22_021	ARCC Capable Communities Project Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00
LG2201-209	Resettled Community Soccer Tournament 2021/2022 Albert Eden Local Grant Round Two - Acquitted	Approved \$3,000.00
REGCD21_019	Bridging the Gap	Approved

	Regional Community Development grants 2021/2022 - Project in progress	\$0.00
CCS21_2_066	Integration through Mahi Toi Creative Communities Scheme 21_2 - South East 21_2	Approved \$6,175.00

Big Buddy Mentoring Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Recruiting volunteer mentors for boys without fathers in their lives

Location:	300 Great South Road, Greenlane, Auckland		
Summary:	<p>Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.</p> <p>At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.</p> <p>Together our Buddies enjoy the simple things in life - walking the dog, throwing a ball around, going fishing, watching rugby, just everyday things that they want to do together.</p>		
Expertise:	<p>We have been doing this work since 1998 and have matched more than 1100 boys with a mentor. Our robust and extensive screening process means we have never had any safety issues. Screening includes not only a police check, but a professional psychological screening and interviews with multiple referees to ensure the man is safe and suitable to be left in sole charge of these vulnerable young boys.</p>		
Dates:	30/09/2024 - 30/08/2025		
People reached:	900		
% of participants from Local Board	100%		
Promotion:	Local board logos will be displayed on our website's funder page ; https://www.bigbuddy.org.nz/partner/funders/		

Community benefits

Identified community outcomes:

Boys with a Big Buddy mentor in their lives are more confident and have better education outcomes. Caregivers consistently report their boys are better behaved and just happier. Having a positive male role model in their lives teaches the boys what it means to be a good man. They grow up to be valuable members of the community, able to love and care for their own families and contribute to the well-being of others.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better

decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Collaborating organisation/individual	Role
Heart For Youth	Regular meetings to discuss where we can work together; sharing information.
Pillars	Regular meetings to discuss where we can work together; sharing information.
Big Brother Big Sister	Regular meetings to discuss where we can work together; sharing information.

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Maori boys are over-represented in our statistics, making up about 24% of the boys who have, or are waiting for, a Big Buddy mentor. Our mentoring programme uses Te Whare Tapa Whā model. Our mentoring programme aims to ensure that all aspects of wellbeing are being fostered.

Accessible to people with disabilities

Yes - As part of our matching process we spend time to understand each boy's needs, we take account of any disabilities or special needs and ensure the mentor he is matched with is suitable.

Healthy environment approach:

Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
We encourage participants to spend time together doing the things they both like. Usually that involves outdoor activities such as sports, recreation such as fishing, walking the dog or even mowing the lawn.

Does your project support any genders, ages or ethnicities specifically?

We support boys aged 7-14 who do not have a father in their lives. We recruit good men as volunteer mentors to help guide these boys into adulthood. The ethnic breakdown of the boys is: African: 2%; Chinese, 7.5%; Indian, 3%; Maori, 24%; Pakeha 52%; Pasifika, 7.5%; other 3%.

Financial information

Amount requested: **\$6,500.00**

Requesting grant for: Operational costs, including wages, rent, transport, equipment

If part funded, how would you make up the difference:

We will continue to make grant applications to philanthropic organisations so we can continue our work.

Cost of participation: No cost. Our service is free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$255386.95	\$0.00	\$134000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Accommodation	\$37086.00	\$20000.00
Advertising for volunteers	\$4450.95	\$4000.00
Mentor Manager salaries	\$206350.00	\$100000.00
Psychological screening of 50 volunteers	\$7500.00	\$5000.00

Income description	Amount
Our service to the boys is free	\$0.00

Other funding sources	Amount	Current Status
Foundation North	\$45000.00	Pending
Lottery Community	\$50000.00	Pending
Auckland-Eden Local Board	\$9000.00	Pending
BlueSky Trust	\$10000.00	Pending
TTCF	\$20000.00	Approved

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
425	66000

Additional information to support the application:	Here is a short video that explains what our volunteers do: https://vimeo.com/855911800
---	--

Funding history

Application ID	Project title	Decision
MB2324-250	Round - Stage Recruiting volunteer mentors for boys without fathers in their lives 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Allocation Declined \$0.00
ASF2401-109	2024 Albert-Eden Accommodation Support Fund - SME assessment completed	Undecided \$0.00

ASF2301-117	20223 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$7,000.00
MB2223-215	Recruiting volunteer mentors for boys without fathers in their lives 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$11,000.00
LG2307-228	Recruiting volunteer mentors for boys without fathers in their lives 2022/2023 Howick Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
REGCD22_033	Cultural competency project Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
MB2022-236	Recruiting volunteer mentors for boys without fathers in their lives 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$20,000.00
LG2201-210	Office rent 2021/2022 Albert Eden Local Grant Round Two - Acquitted	Approved \$2,000.00
MB2022-113	Recruiting mentors for boys without a father in their lives 2021/2022 Multi-board Local Grants Round One - Acquitted	Approved \$8,500.00
LG2110-409	Finding mentors for boys who do not have a father 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2102-227	Finding volunteer mentors for boys without a dad 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2117-303	Recruiting mentors for boys who do not have a father 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$1,500.00
LG2121-206	Laptop computer for Mentoring Manager 2020/2021 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG2111-306	Laptop computer for Mentor Manager 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2101-214	Office rent 2020/2021 Albert Eden Local Grant Round Two - Acquitted	Approved \$2,000.00
RegCD00013	CRM replacement Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00

Garden to Table Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
----------------------	---	------------------------	-----------

Project: Garden to Table Food Education Programme

Location:	Arohanui Special School Auckland Normal Intermediate Avondale Intermediate Avondale Primary School Bayview School Belmont School Birkdale Intermediate Central Auckland Specialist School Colwill Kindergarten Dominion Road School Don Buck School Edendale School Flanshaw Road School Forrest Hill School Fruitvale Road School Glen Eden School Glenfield Primary School Green Bay Primary School Hay Park School Henderson North School Henderson Valley School Hobsonville School Kauri Park School Kristin School Mairangi Bay School Marina View School Marist School Marlborough School Matipo Road School Maungawhau School Meadowbank School Milford School Mt Albert School Mt Roskill Intermediate Northcote School Oaklynn Special School Onepoto School Orakei School Oratia School Orewa Primary School Owairaka District School Peninsula Primary School Remuera Intermediate Rosebank School Silverdale School St Francis Catholic School St John's School St Leo's Catholic School St Paul's School St Thomas School Stanley Bay School Target Road School Te Atatu Intermediate Three Kings School Torbay School Verran Primary School Waitakere School Wesley Intermediate Wesley Primary School West Harbour School Westbridge Residential School Westminster Christian School Whangaparaoa School Whenuapai School Windy Ridge School		
Summary:	<p>The Garden to Table (GTT) food education programme teaches tamariki how to grow, harvest, prepare and share good food. Throughout the year, tamariki observe the changing seasons and full food cycle and how planting, harvesting, and cooking change to reflect seasonality.</p> <p>Our Regional Coordinators in Auckland provide schools with the training, support, information and resources they need to establish and deliver their own GTT programme within the school. The programme is delivered weekly or fortnightly by the school with support from volunteers in the local community. Our Regional Coordinators facilitate collaboration and engagement amongst the schools, and within the community to ensure the best possible delivery of the GTT programme.</p>		
Expertise:	<p>Garden to Table has been supporting schools to deliver this programme since 2008. We've spent this time developing and improving the resources the schools need to deliver a curriculum-integrated food education programme to their children, as well as improving the delivery model. Garden to Table currently works with 320 schools across Aotearoa New Zealand (65 currently in the areas covered by the local boards in this application) and we estimate that around 30,000 tamariki are benefitting from the programme (over 8000 of these are in the areas covered by the local boards in this application). The Regional Coordinators in Auckland bring a range of skills and expertise to the programme and have strong networks within their communities.</p>		
Dates:	01/06/2024 - 31/05/2025		
People reached:	8000		
% of participants from Local Board	100%		
Promotion:	We promote our project directly to schools, at educational conferences, local events, via partner organisations and on our website and social media pages.		

We will publicly acknowledge the local boards' contribution via social media and on our website.

Community benefits

Identified community outcomes:

There are many benefits for tamariki involved in the programme, across multiple aspects of physical and mental health and wellbeing, education and learning, environmental sustainability and community connectedness. And the benefits are not just restricted to tamariki taking part; family, whānau and the wider community benefit too.

As well as developing a life-long love of good food, learning garden and kitchen skills helps grow tamariki's self-esteem, confidence and pride in their abilities. Tamariki learn about sustainability and environmentalism; recycling, composting, waste reduction, making organic sprays and fertilisers for their garden. Teachers tell us they see improved behaviour through tamariki being engaged with hands-on learning, and there is evidence of increased numeracy and literacy through integration of the programme with the curriculum.

For the wider community, volunteering opportunities allow for increased family/community engagement, and wider knowledge and skill sharing. Schools often share surplus produce with their local community. Local businesses work with schools to support the programme by helping with working bees and through donating products.

As one principal told us, "This is a programme that not only provides amazing learning and school development and connection to healthy food for our children, but also a programme that brings the community together".

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

The Garden to Table food education programme provides an opportunity for tamariki to learn how to grow, harvest, prepare and share good food, empowering them with practical life skills that have a positive impact on their resilience, health and wellbeing, as well as that of family, whānau and community.

Through this school-based programme, tamariki are encouraged to get active in the garden and the kitchen, and in the process learn about food: where it comes from, what is in it, how to harvest it, prepare it and share it. They frequently and enthusiastically take their gardening and cooking skills home and grow and prepare food for their families and whānau. Through the programme tamariki develop the skills and knowledge they need to make good food choices and to develop a love of fresh fruit and vegetables.

The programme provides an opportunity for the children to get outdoors and undertake physical work in the garden, as well as volunteers from the local community who help with the programme. Gardening is a great way for those who do not take part in sport, both young and old, to be active.

Collaborating organisation/individual	Role
Enviroschools	Promotion of Garden to Table/support for Garden to Table schools
Volunteering Auckland	Promoting volunteer opportunities
Sport Waitakere - Healthy Families Waitakere	Promotion of Garden to Table
Sport Auckland	Promotion of Garden to Table

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

We continue our work to learn more about te ao Māori and how mātauranga Māori can enrich the Garden to Table offering for all New Zealand children. We are working in partnership with Te Reo Club to co-design resources for schools in te reo Māori, guided by mātauranga Māori.

We aim to be inclusive and respect difference and diversity. We acknowledge schools' diversity of tikanga and cultural protocol in growing, preparing, hosting and sharing food.

We promote the sharing and celebration of food to bring people together. Hospitality, generosity and inclusion are key parts of Garden to Table. We grow and share kai while upholding each person's mana, uniqueness and self-esteem.

Accessible to people with disabilities

Yes - Schools support their tamariki in participating in the programme to the best of their abilities.

We also have a network of Garden to Table 'Special Schools' who meet virtually during the year to discuss how we/schools can make the programme more accessible.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Waste Minimisation: The Garden to Table programme includes training on sustainability and waste minimisation, including composting, worm farms, bokashi and reducing edible waste by learning how to use all parts of the fruit or vegetable.

Healthy Options: The programme encourages increased consumption of fresh fruit and vegetables by teaching children the skills they need to grow, harvest, prepare and share fresh produce, and repeated opportunities to eat what they've prepared in a positive peer environment. All meals are accompanied by water.

Active Lifestyles: Gardening is a great physical activity and provides an opportunity for an active lifestyle for both tamariki taking part and adult volunteers.

Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change: At the core of the programme is encouraging increased local food production, both in the schools taking part and through tamariki taking their learning home to start growing their own food. The programme also encourages food waste reduction as tamariki learn how to use as much of the fruit and vegetables as possible, composting what can't be eaten. Students learn the circular nature of the food system, and the interconnectedness of all living things.

Tamariki are encouraged to take all their learning home to family and whanau to extend the benefit of their learning to others.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: **\$4,000.00**

Requesting grant for: Our front-line staff are critical for the success of the programme and our staff costs are by far our greatest programme expense. We are seeking funding towards the salary, mileage and home office costs of 3 Auckland regional coordinators - Becks Kelleher, Kylie Maltman and Jessica Charnley. Between them, they support 65 schools in the relevant local board areas and introduce the Garden to Table programme to potential new schools in the

area. They also facilitate collaboration and engagement both amongst the schools taking part and with other local community organisations and stakeholders, driven by the needs of the schools.

If part funded, how would you make up the difference:

We would apply for additional grant funding to make up the difference.

Cost of participation: Yes. New Membership - Small School (roll of 50 and under): \$129; Medium School (roll of 51 - 499): \$380; Large School (roll of 500+): \$430; ECEs: \$129; Annual Renewal - Small School (roll of 50 and under): \$75; Medium School (roll of 51 - 499): \$150; Large School (roll of 500+): \$199; ECEs: \$75

Total expenditure	Total income	Other grants approved	Applicant contribution
\$107670.00	\$10482.00	\$1000.00	\$54688.00

Expenditure item	Amount	Amount requested from Local Board
Salaries	\$101033.00	\$39200.00
Mileage	\$5437.00	\$1800.00
Home office costs	\$1200.00	\$500.00

Income description	Amount
School annual subscriptions - 2 @\$75; 45@\$150; 18@\$199	\$10482.00

Other funding sources	Amount	Current Status
COGS Waitakere City	\$1000.00	Approved

Donated materials	Amount
Product such as seeds, equipment, discount vouchers (estimated value)	\$1000.00

Total number of volunteers	Total number of volunteer hours
130	10400

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
MB2324-251	Garden to Table Food Education Programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
MB2223-257	Garden to Table Food Education Programme 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$14,500.00
WMIF2022-039	Root to Tip: kids as leaders in reducing food waste	Declined

	WMIF August 2022 - 5a. Declined	\$0.00
MB2022-232	Garden to Table Food Education Programme 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$12,800.00
LG2121-224	Garden to Table Programme - Whau Local Board area 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2101-120	Garden to Table Programme 2020/2021 Albert Eden Local Grant Round One - Acquitted	Approved \$3,000.00

Unlabeled Limited

Legal status:	Limited Liability Company	Activity focus:	Community
----------------------	---------------------------	------------------------	-----------

Project: Rokket - tool adaptation and support for digital inclusion

Location:	We operate from our home office at 3 b Horizon Way, Waitākere		
Summary:	Our current project seeks to make digital technology accessible to everyone. Within one straightforward and easy-to-use app with accessibility features, it simplifies the use of all digital tools you need to get things done and to manage life's affairs - calendars, to-do lists, maps and chat. It lets groups of people within a community update each other in a very light fashion. As we provide a private and safe space to interact, our product makes the online experience accessible also to privacy conscious people.		
Expertise:	In 2020, before we started developing Rokket, we successfully delivered another, similar digital tool for a client. It was a 386-hour project at a rate of \$100 per hour, generating sales of \$38,600. Please see the attached proof of cost, containing the second invoice of this consultancy contract. Since then, we collaborated with numerous not-for-profit community organisations, particularly in the disability and education sectors.		
Dates:	01/05/2024 - 30/04/2025		
People reached:	25000		
% of participants from Local Board	%		
Promotion:	We will advertise online. We will publicly acknowledge the local board's contribution by listing it among credits in the Rokket tool and on the Rokket website.		

Community benefits

Identified community outcomes:

With our learning tool, we can help bridge the digital gap in our community.

As per the support letter, our tool is useful for providing structure to people's life. It also contains several accessibility features, not to exclude anyone with a disability.

As the tool is collaborative, it brings people together. It lets groups of people plan and organise events together, for instance. Another example is that it lets a family to plan and organise their everyday life.

As we guarantee the user's privacy, our project benefits users in that their private data is not exploited (as the case is with many other digital tools).

Our digital tool is available on the web, and in both Apple's and Google's play stores for free. Its default basic plan is free.

In addition, all external people that we hire for this project are of Māori decent. As per the project budget, this means that these people earn more than \$5,000 together.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

As set out in the applicant details section of this application, we continuously seek not to exclude anyone based on their age, origin, socio-economic status, gender identity, health condition, disability, etc.

We recently stated collaborating with community organisations, which support newly arrived migrants. They have the need to bring their highly diverse individual and community members together.

As our digital tool is collaborative, it connects people. It lets groups of people plan and organise events together, for example.

With our project, we want to bring Puketāpapa communities together – and with that unify its diverse communities and foster their sense of belonging and identity.

Collaborating organisation/individual	Role
Nīkau Reti-Beazley	Translation
Accountants Out West	Accountancy
Three of our parents	Quality Assurance

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We will immediately translate our digital tool to Te Reo Māori.

Both external collaborators that we hire for this project are of Māori decent. One is an Auckland-based translator that we will hire and the other is our accountant based in Henderson-Massey, who also prepared the financials for this application.

A lot of the vulnerable and low-income communities in Auckland, which we target and prioritise, are of Māori decent. For example, there is a high representation of students of Māori decent at the alternative education provider with campuses in South Auckland, who wrote the support letter attached to this application (as supporting project documentation).

Accessible to people with disabilities

Yes - Initially, our own disabled family members inspired us to create our digital tool, in order to include disabled people in today's digital world. They have been instrumental in the original design of our tool, basing it on their needs.

As per the attached supporting letter from a community organisation, our digital tool is easy to learn and use, plus it contains accessibility tools for people with disabilities. There is for example text-to-speech functionality for people who struggle to read. And for those with difficulties to use finger input on their device, our tool supports voice commands. We also use high contrast for as easy visibility as possible.

Many of the above-mentioned adoptions, we added to our digital tool based on the input of a severely disabled staff (with cerebral palsy and dyslexia) of one of the organisations with whom we dealt in the past in the disability community.

Healthy environment approach:

Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Our digital tool makes its users less carbon reliant by facilitating digital plans and remote work, in favour of physical printouts and traveling to collaborate.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: **\$10,000.00**

Requesting grant for: To adapt our community-focused app Rokket to its target audience, and to bridge the digital gap by helping users to learn how to use Rokket - and digital technology in general - via tutorials (text, images and movies) and workshops.

If part funded, how would you make up the difference:

We would need to reduce the number of adaptations and the level of support that we are able to provide. The minimum amount of funding would be \$5,000.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$127000.00	\$0.00	\$25000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
HomeOffice (25% of 1,120/wk)	\$14560.00	\$14560.00
Accountancy (\$380/6mth + \$250/yr)	\$1010.00	\$1010.00
Cell Phone (\$26.08/mth)	\$312.96	\$312.96
Developer Program (\$129.57/yr)	\$129.57	\$129.57
Banking (\$10/mth)	\$120.00	\$120.00
Development (18h/wk @ \$100/h)	\$90000.00	\$65000.00
Marketing (~158days @ \$29.96/day)	\$4740.65	\$4740.65
Translations (4,000 words @ \$1/word)	\$4000.00	\$4000.00
Web Hosting App (\$271.31/mth)	\$3255.72	\$3255.72
Web Hosting Site (\$106.95/yr)	\$106.95	\$106.95
Equipment	\$8764.15	\$8764.15

Income description	Amount
	\$

Other funding sources	Amount	Current Status
Foundation North	\$25000.00	Pending

Donated materials	Amount
Office Equipment	\$1000.00

Total number of volunteers	Total number of volunteer hours
3	156

Additional information to support the application:	Please see the attached support letter.
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-255	Rokket - tool adaptation and support for digital inclusion 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00

Recreate NZ

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Urban Youth Programmes for Rangatahi with Disabilities across Tāmaki Makaurau

Location:	Operational Bases: 630C Great South Rd, Ellerslie, and Massey Leisure Centre.		
Summary:	<p>Recreate NZ's Urban Youth programmes offer engaging half-day or full-day recreational and social activities for youth with disabilities throughout Tāmaki Makaurau. These exciting programmes provide opportunities for adventure, socializing, building self-confidence, and integrating with the wider community. Urban Youth celebrates diversity, promoting more inclusive communities.</p> <p>While empowering young people with disabilities to actively participate, Urban Youth also offers whānau valuable respite. Recreate's Urban Youth enriches Auckland's communities by creating meaningful experiences that foster inclusion.</p>		
Expertise:	<p>For 20 years, Recreate NZ has been committed to creating life-changing opportunities for youth with disabilities and support for their families. Our team consists of experienced and passionate staff, interns and volunteers, including 8 staff with lived experience of disability.</p> <p>We are specialists in the sector and are the largest provider of social, recreation and adventure programmes for the disability community in Tāmaki Makaurau.</p> <p>"It is with pleasure I write the following statement in support of the work of Recreate NZ. I am a Professional Development Consultant supporting numerous small NGO providers around Aotearoa NZ. I have now had two separate opportunities to work with the Staff and Management at Recreate NZ around best practice." - Dr Chris Taua (PhD)"</p>		
Dates:	01/05/2024 - 30/04/2025		
People reached:	712		
% of participants from Local Board	70%		
Promotion:	We will acknowledge Auckland City Council local boards' support within our online newsletter which is distributed to over 700+ families across NZ. Further acknowledgment will be shared in our social media, website and at our events.		

Community benefits

Identified community outcomes:

Urban Youth programmes offer opportunities for Rangatahi with disabilities to engage in mainstream activities, normalising perceptions towards disability and building more inclusive, diverse communities.

Key community benefits include:

- Youth development, growth in confidence and independence.

Young people who are often socially isolated, grow in confidence and find a place of acceptance and belonging. Independence increases as youth develop in areas of life that they may not have

engaged in before.

- Shifting perceptions towards disability, celebration of diversity and greater inclusion. Our programmes uplift the uniqueness and value of all Rangatahi, no matter their level of skill or ability. By actively participating in society and promoting representation, we see the general community engaging in this value.

- Nurturing future leadership
Our programmes are run by, for and with the community they serve. We take a youth-led approach, involving young volunteers and our Youth Board in our programme development. This person-centred approach nurtures future mentors and the next generation of thought leaders.

Recreate bridges gaps in knowledge and societal structures, removing fears or misconceptions, so the community can embrace diversity. We support a vulnerable group who require support and practical life skills to safely access and connect to the community.

Alignment with local board priorities:

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

Our Urban Youth programme ensures disability is valued and accommodated in social settings, allowing all people to access services and contribute to society. Many of our young people live in across the suburbs of Three Kings, Hillsborough, Waikowhai, Lynfield and Wesley. Furthermore, our programmes engage in mainstream activities, markets, and events, visiting parks and local shops across the Puketāpapa area, bridging the gap between young people with disabilities and the community.

Visibility, integration and representation underpin our programmes, and we believe that engaging in local community life leads to a more inclusive Tāmaki Makaurau. Our programmes do not exist in silo, and seek to publicly celebrate all that our Rangatahi have to offer.

We often see disabled youth facing significant barriers within the community, including prejudice, lack of understanding and lack of opportunities to develop meaningful skills, with unequal access to employment and education. In our experience, disabled youth face similar barriers along with other marginalised groups and are excluded from community life.

Recreate NZ is dedicated to removing these barriers, and create life changing experiences in their place. This supports growth and development of all community members. We support young people to create relationships and access activities in the community and in response, we see growth in confidence as they achieve beyond their own expectations, finding acceptance and belonging in the wider community. This encourages a confident response to other areas of their life such as further education, independent living, employment opportunities, increased socialisation and an active role in community life. Recreate NZ's youth development outcomes also extend to greater self-awareness and independence as youth are able to develop in areas of life that they may not have engaged in before attending Recreate.

Another way we engage with the community is by recruiting amazing youth volunteers. Encouraging volunteerism amongst youth allows learning and developing a more open-minded outlook on life. We build strong advocates within our volunteer team, who will then go on to create progress towards greater diversity and inclusion.

Running meaningful programmes gives all Whānau with a disabled family member, respite opportunities to recuperate and re-energise, resulting in stronger and more resilient communities..

Collaborating organisation/individual	Role
University of Auckland	Volunteers/Interns

Volunteering Auckland	Volunteers/Interns
Auckland University of Technology	Volunteers/Interns
Ausziet Neuseeland ltd	Interns
New Zelaand Intershops	Interns
Intern NZ/Intern OZ	Interns
World Strides	Interns
Baradene College	Youth Volunteers
Selwyn College	Youth Volunteers

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - Recreate's primary purpose is to provide life-changing experiences for young people with disabilities. We are committed to enhancing the intellectual, social, emotional, and physical development and independence of young people with intellectual disabilities. We do this through the provision of quality adventure, recreation, social and education programmes.

Recreate NZ currently delivers over 5,500 opportunities across a range of adventure, recreation, social, education and work-skills programmes in Aotearoa each year. Recreate NZ strives to facilitate relationships and engage with the community, changing community perceptions towards disability.

Winner of the Recreation Aotearoa Outstanding Community Recreation Programme 2023, we lead the way for supporting people with disabilities to engage within New Zealand, and are the only provider offering this variety at a national level.

Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Recreate NZ programmes are dedicated to teaching holistic life skills towards building healthy communities and a healthier planet.

Smoking is not tolerated on Recreate programmes. Staff, volunteers and interns are not permitted to smoke in the vicinity of our programmes or near our participants.

When catering is offered in our programmes, we take the time to discuss and educate our young people through a hands-on approach. We support young people in planning and cooking healthy meals as a group, building a positive culture around healthy eating. Families often send packed lunches with their young people on the programme, Recreate staff make every effort to encourage healthy eating and snacking, prioritising water over sugary drinks.

We know how important it is to keep active and that learning outdoors is beneficial to mental health and well-being. This is why we run a lot of our youth programmes in the outdoors, experiencing nature, or doing activities that encourage movement as well as socialisation.

"Being outdoors, especially in natural outdoor learning environments provide the opportunity for open-ended interactions, spontaneity, exploration, discovery, risk-taking, and connection with nature" - Education Hub NZ.

We hope to instil long-term habits that keep people active daily, as well as grow healthy sustainable foods for eating and skills for meaningful contributions to society. This kaupapa has a flow-on effect to the wider community, supporting peers, families, schools, and workplaces to support our young people in other settings.

Recreate is passionate about environmental education and preservation. Our horticultural programmes invest energy into the replenishment of nature, from seed germination through to harvesting. We conduct corporate volunteering programmes in our Kūmeu Orchard and generate an abundance of produce grown in our Waiau Pa garden. Our Urban Youth programme often visits these sites and makes other climate efforts including using public transport, walking in nature, and reducing carbon emissions through increased on-site activities at the Recreate Youth Space in Ellerslie

Does your project support any genders, ages or ethnicities specifically?

Our events are focused on including young people with disabilities within our communities, ensuring access to opportunities and upholding their human rights. Access is not limited by gender or ethnicity.

We run tailored programmes for three main age groups

- Juniors, aged 10-15
- Youth, aged 15-25
- Young Adults, 25-35

Financial information

Amount requested: **\$2,800.00**

Requesting grant for: Volunteer expenses, Coordination/Facilitation, Transportation, Facilities, and Activity Costs.

If part funded, how would you make up the difference:

We will provide less Urban Youth events within the coming year/will continue to seek funding. We recognise the rising cost of living and the ability to support young people with intellectual disabilities, who have limited resources, needs to be done collectively with support from outside funders. Applications will be made to fund portions of programmes that keep costs down for participants.

Cost of participation: Programme contribution - MOH IF/Carer support payment: \$150 per full day, \$75 per half day (GST incl)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$123790.00	\$103130.43	\$0.00	\$659.00

Expenditure item	Amount	Amount requested from Local Board
Event Facilitation Costs	\$25410.00	\$6200.00
Volunteer Costs	\$4200.00	\$1000.00

Activity Costs	\$28480.00	\$10000.00
Transportation	\$1400.00	\$1400.00
Facilities Hire	\$1400.00	\$1400.00
Office Expenses - paper work, mail, Stationary/ equipment	\$1400.00	\$0.00
Op Ex (pro rata)	\$45000.00	\$0.00
Office wages - Bookings / accounts	\$3987.50	\$0.00
Event Coordination Costs	\$12512.50	\$0.00

Income description	Amount
Urban Youth Full Day (incl. Juniors) 29 programmes, 8 attendees @ \$130.43 each	\$30260.87
Urban Youth 1/2 Day (incl. Juniors)35 programmes, 12 attendees @ \$65.22 each	\$27391.30
Girl's/Lad's Club Full Day 3 Programmes, 8 attendees @ \$130.43 each	\$3130.43
Girl's/Lad's Club 1/2 Day 3 Programmes, 12 attendees @ \$65.22 each	\$2347.83
Other funding allocations	\$40000.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
420	2772

Additional information to support the application:	<p>“We have had the pleasure of being involved with Recreate for 6 years and are constantly amazed at the variety of opportunities offered to our daughter. The programmes provide an environment to be maintain and make new friendships, gain confidence, show independence, be an active member of the community, learn new skills and experience new activities. We cannot speak highly enough of the incredible staff and volunteers who put the hard work into making all these programmes happen. Recreate plays a huge role in our family and we keep coming back for all the reasons above.” - Parent Feedback</p>
---	---

Funding history

Application ID	Project title	Decision Allocation
LG2405-239	Recreate NZ West Auckland Youth Programmes and Operations 2023/2024 Henderson-Massey Local Grants Round Two - GA assessment completed	Undecided \$0.00
LG2411-225	To Support Six Months of Recreate Life Skills Programmes 2024	Undecided

	2023/2024 Maungakiekie-Tamaki Local Grant Round Two - Submitted	\$0.00
MB2324-266	Urban Youth Programmes for Rangatahi with Disabilities across Tāmaki Makaurau 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
NHM24_031	Recreate Youth Space Accessibility Upgrade Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Approved \$0.00
ASF2301-124	20223 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$10,000.00
MB2223-266	Urban Youth Programmes for people with disabilities 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$1,000.00
REGCD22_034	Recreate NZ Youth Community Connectivity Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Declined \$0.00
QR2320-104	Waitemata disability inclusion project 2022/2023 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2301-234	Our Harvest 2022/2023 Albert-Eden Quick Response Grant, Round Two - Follow up	Approved \$1,500.00
LG2319-122	MOXIE Oratia 2022/2023 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$2,000.00
CCS22_2_117	Pottery Workshop for Youth with Intellectual Disabilities Creative Communities Scheme CCS22_2 - Acquitted	Approved \$1,000.00
ASF2201-107	2022 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$13,000.00
MB2022-230	Youth Programmes for Young People with Disabilities 2021/2022 Multi-board Local Grants Round Two - Acquitted	Approved \$6,500.00
ASF210137	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$10,000.00

Habitat for Humanity Northern Region Limited

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Healthy Homes Programme

Location:	Auckland - various communities		
Summary:	With winter approaching, Habitat aims to provide a broader, collaborative approach to our Healthy Homes Programme, supporting highest-need families across Auckland improve their homes' health, warmth and safety. Partnering with local Kaiāwhina/Community Support Workers and providers across housing, health, social and family services, we're building on the success of our Winter Warmer Packs and energy efficiency items to give vulnerable households access to the extra support they need (including LED Bulbs, hot water cylinder wraps, pipe lagging, low flow shower heads, shower timers, blankets, hot water bottles, baby blankets, heaters). Access to these resources are reinforced with community-based education to promote behaviour change for reducing power bills, keeping the home warm and dry, and managing basic repairs and home maintenance.		
Expertise:	Habitat is uniquely positioned as an existing provider to vulnerable families and whānau with making critical home repairs, healthy home assessments, and free best practice curtain making and installation. We have robust systems in place for managing referrals, volunteers, and reporting, and we have space to receive, store, pack, and distribute items. We are also well known and have strong existing partnerships with local community agencies that can support programme delivery.		
Dates:	01/07/2024 - 30/06/2025		
People reached:	5400 (4200 in Auckland, 1200 Northland)		
% of participants from Local Board	60%		
Promotion:	We will be promoting this to other organisations to refer families to us. Information may also be shared through Health NZ social workers, our own website and facebook, and through word of mouth.		

Community benefits

Identified community outcomes:

Improved outcomes for families, such as:

- Reduced severity of illnesses
- Reduced incidence of respiratory illnesses, leading to fewer medical expenses and prescriptions.
- Overall improved sense of well-being and safety in each person's home - education gives people the skills and security to help maintain their well-being in their home; having items to stay warm improves mental health as well as physical health.
- Increased intergenerational whanau support and understanding

Overall community benefits of:

- Less pressure on the medical system and increased attendance at work and school as reduced poor health
- Increased mana in whanau and homes and overall well-being in the community - people will have the skills they need and will know who to ask for help when they need it. They will have the confidence to talk to community service providers.
- Improved resilience and access to community services - our HHP programme provides education

and access to our other programmes as well as partner services.

- Coordination and improved efficiencies in engaging with vulnerable whānau among multiple organisations.

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

Our Healthy Homes initiatives support households in desperate need access the resources and education they need to overcome crises in their living conditions. The programme supports them to become more empowered, knowledgeable and resourceful regarding how they heat and maintain the health of the home and care for the health and wellbeing of their family and wider whānau. Our interventions include, but are not limited to, providing energy efficient heaters and blankets, mould spray, hygrometers to measure humidity, power, and water-saving devices. We know these interventions make a difference. They provide a hand up, they come with educational material and support from our qualified team to help families change behaviours and give people confidence in decision making. Just the simple intervention of hygrometers, for example, help households check their homes for damp and then adopt different behaviours such as drying clothes outside or wiping away condensation. Our collaborative partnerships for receiving referrals into our programme means that community organisations already working with vulnerable families are well placed to communicate our services to households and the partnership also extends to the delivery and distribution of the intervention and educational items to increase efficiency and wrap around supports. Similarly our assessment team cross-refer and help families understand what other services are provided by our local partners. We train and educate our community partners about healthy homes and alongside referred families through community-based workshops, which increases connections, knowledge and skills-transfer. At a time of increased costs-of-living, our services help families and households think about the costs of running a home, adapt how they budget and save in their use of power, as well as access simple but proven resources that make their home healthier, drier and warmer. As a result, there is less time off school and work and less money spent on medical costs. Impact Lab's Good Measure Reports show Habitat's Social Return on Investment provides significant returns for HHP with social value returned per participant of \$3,086 (a ratio of \$1:\$5.50). So, we know the service is making a difference.

Collaborating organisation/individual	Role
Te Puna Manawa	We partner together to deliver the HHI programme
Vaka Tautua	We partner together to deliver the HHI programme
National Hauora Coalition (AWHI)	We partner together to deliver the HHI programme
Kootuitui ki Papakura	WWP distribution and participation in workshops
Otara Health	WWP distribution and participation in workshops
Te Whare Ruruhou o Meri	WWP distribution and participation in workshops
360 Tautua Trust	WWP distribution and participation in workshops
Māori Womens Welfare League	WWP distribution and participation in workshops
Community Energy Network	Working together to cross refer for programmes/support.
Ecological Associates	Working together to cross refer for programmes/support.
Te Whatu Ora – Health NZ	Provides funding into the programme.
Te Puni Kōkiri	Provides funding into the programme.

MBIE	Provides funding into the programme.
Genesis	Provide either funding into the programme or Gift in Kind and/or volunteer support.
Corporate Partner Volunteers (AMI)	Provide either funding into the programme or Gift in Kind and/or volunteer support.

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

A large number of families we work with identify as Māori between 50-70%. Given this participation, many of our community partners are Māori, some of which have been involved in the development of the Healthy Homes Programme in recent years, particularly Te Puna Manawa who provide the HHI Noho Āhuru service to Te Toka Tumai and Waitemātā. Our staff are trained in Te reo Māori and Te Ao Māori.

Accessible to people with disabilities

Yes - This is a programme that delivers to people in their homes, therefore we can deliver to anyone.

Healthy environment approach:

Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Through HHP and WWP, we will be supporting whanau with education about positive behaviours to maintain the health of their home, they will use their heaters more efficiently, retain heat better, and reduce electricity consumption. This means less reliance on nonrenewable energy sources and a decrease in carbon emissions. In addition, we provide power-saving light bulbs and water saving devices, supporting kaitiakitanga and good stewardship, thus enhancing community resilience.

Does your project support any genders, ages or ethnicities specifically?

Not specifically as the programme is inclusive and based on household need. We generally receive high amounts of referrals from Māori and Pacific, elderly and young families who are referred to us as a result of poor health of children.

Financial information

Amount requested: \$3,000.00

Requesting grant for:

For \$23,000 towards Healthy Home Programme Delivery costs including the purchase of intervention items and contribution to community education, as follows: Maungakiekie-Tamaki - \$3000, Albert-Eden - \$3000; Puketepapa - \$3000; Otara - Papatoetoe \$3,000; Mangere - Otahuhu - \$3000; Papakura \$2000; Franklin \$2000; Manurewa - \$1000; Whau - \$3000

If part funded, how would you make up the difference:

For the WWP, as a minimum, the cost per family, for interventions only(not including operational costs to order and stock items, manage referral, driving time, printing costs etc) is around \$150 and \$250. If we do not get enough funding, we will reduce the families we support and seek funding from other sources.

Cost of participation:

N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2578114.00	\$0.00	\$2555114.00	\$97648.00

Expenditure item	Amount	Amount requested from Local Board
Healthy Home intervention costs	\$1295770.00	\$23000.00
Operational and programme costs	\$1282344.00	\$\$

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
Te Whatu Ora	\$1343066.00	Approved
Genesis	\$90000.00	Pending
HHI Providers (AWHI and Mahitahi Hauora)	\$777000.00	Approved
Habitat operational funding FY25	\$97648.00	Pending
Auckland Council Energy Hardship	\$61000.00	Approved
MBIE SEEC energy hardship	\$136400.00	Approved
Foundation North	\$50000.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
40	140

Additional information to support the application:	Budget based on 1400 families across all local boards, 400 in Northland. FY25 organisation budgets are currently being finalised. Estimated intervention items are based on historical requirements to support 1800-2000 families. Last year, 400 out of 680 Auckland referrals received were in the Local Board areas that we are applying to. We have bimonthly/quarterly workshops planned with community partners; requested funding does not pay directly for these. Rather Local Board support for intervention items means that Habitat operational budgets can be used to cover workshop costs if budget is available.
---	--

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-270	Healthy Homes Programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$1,000.00
QR2311-106	Panmure ReStore Volunteer Appreciation and Networking Event 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2302-137	Wairua ReStore Volunteer Appreciation and Network Event 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Project in progress	Approved \$500.00
QR2205-243	Henderson ReStore Volunteer Appreciation and Networking Event 2022/2023 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$2,000.00
MB2223-204	Habitat Healthy Homes Programme 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$5,000.00
MB2223-129	Healthy Home Interventions and Home Repair Workshops 2022/2023 Multi-board Local Grants Round One - Acquitted	Approved \$9,500.00
MB2022-255	Healthy Homes Interventions and Winter warmer Essentials 2021/2022 Multi-board Local Grants Round Two - Acquitted	Approved \$7,000.00
MB2022-139	Winter Warmer and Healthy Home Intervention Programme 2021/2022 Multi-board Local Grants Round One - Acquitted	Approved \$8,700.00
MB2021-221	Winter Warmer Pack - Essential Winter Items 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$8,500.00
QR2118-207	Waiheke Winter Warmer Pack - Essential items 2020/2021 Waiheke Quick Response Round Two - Acquitted	Approved \$2,000.00
WMIF2002-001	Construction and Demolition Procurement Programme Delivery WMIF September 2020 - 4b. Grant Completed	Approved \$20,975.46
LG2113-120	Habitat Curtain Bank 2020/2021 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$3,000.00

Auckland Softball Association Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
----------------------	----------------------	------------------------	----------------------

Project: Auckland Softball Association. Softball a lifelong sport for all whanau.

Location:	Waitakere Bears Softball Club, Starling Park - 34-44 Glen Rd, Ranui. Glenora Eagles Softball Club, Harold Moody Reserve - 44 Glendale Road, Glen Eden. Western Magpies Softball Club, Brains Park, Tamariki Ave, Kelston. Metro Softball Club, Phyllis Reserve - Phyllis Street, Mt Albert. Auckland United Softball Club, Fowlds Park - Rocky Nook Avenue, Morningside. Mt Albert Ramblers Softball Club, Warren Freer Park - Cornwallis Street, St Lukes. Eden Roskill Softball Club, War Memorial Park, 41 Gifford Ave, Mt Roskill. Mt Wellington Softball Club, Thompson Park, Mount Wellington. Marist Softball Club, Simson Reserve - 60 Hugo Johnston Dr., Penrose. Onehunga Mangere Softball Club, Mangere Domain - Domain Rd, Mangere Bridge. Otahuhu Softball Club, Sturges Park - 25a Fort Richard Road, Otahuhu. Papatoetoe Softball Club, Robert White Park, Papatoetoe. Southern Braves Softball Club, Rongomai Reserve - Te Irirangi Drive, East Tamaki, Howick Softball Club, Meadowland Reserve - 41 Meadowland Drive, Howick. Puketapapa Softball Club, Mangere Domain - Domain Road, Mangere Bridge.		
Summary:	The Auckland Softball Association delivers softball leagues and competitions within the wider Auckland community. Auckland Softball oversees almost 5000 players in over 200 teams at 15 clubs as well as players at 48 primary schools in the region.		
Expertise:	The Auckland Softball Association has been successfully running the softball league in the Auckland Region for over 84 years since 1939. Along with this ASA annually hosting both national and international tournaments at various venues across Auckland.		
Dates:	01/01/2024 - 01/06/2024		
People reached:	5000		
% of participants from Local Board	%		
Promotion:	All local board contributions will be acknowledged on our website and social media channels as well as at our monthly board meetings, the AGM and in our annual report. Local board logos will be included in programs for all tournaments and events run by Auckland Softball Association.		

Community benefits

Identified community outcomes:

The community benefits provided by Auckland Softball include improved sporting programmes in the community for all regardless of age, gender or social standing. This is achieved by providing a safe, healthy and social sporting environment for all participants from pre-primary school age through to senior players. ASA players feel connected to where they live, proud to play softball for their local clubs and appreciate the opportunity provided to strive to represent their association to higher honours within Auckland and further afield. ASA regularly hosts National and International tournaments at various venues across the greater Auckland region. These tournaments benefit the community when participants and supporters attend from outside the region and provide revenue to local businesses including food outlets and accommodation providers amongst others.

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

Softball is a sport that offers an entry to being active for all ages. Our players range in age from 4 years old to 72 years old. Receiving funding helps the ASA keep the cost to our players of participating in softball as low as possible whilst providing an environment where the community can get involved at all fitness levels, age and gender. Through this means ASA can help our communities to start a healthy wellbeing lifestyle. Being a sport for all the whanau, many adults are encouraged to get involved through the involvement of their children. All Auckland Softball events are smoke free, alcohol and drug free. Auckland Softball has invested in a filtered water trailer, enabling us to provide free clean water with all our events.

Collaborating organisation/individual	Role
Softball New Zealand	Collaboration and sharing expertise
North Harbour Softball Association	Collaboration and sharing expertise
Counties Softball Association	Collaboration and sharing expertise
Waikato Softball Association	Collaboration and sharing expertise
Franklin Softball Association	Collaboration and sharing expertise
Manawatu Softball Association	Collaboration and sharing expertise
Hawke's Bay Softball Association	Collaboration and sharing expertise
Sport Auckland	Collaboration and sharing expertise
CLM Community Sport	Collaboration and sharing expertise
Western Bay of Plenty Softball Association	Collaboration and sharing expertise

Demographics

Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Over 60% of our members identify as Maori and or Polynesian. We are a sport that greatly appeals to the Maori/Polynesian community and includes the whole whanau, consequently we are constantly working to target this ethnic group to improve Maori participation in sport and promote healthier more active lifestyles.

Accessible to people with disabilities

Yes - People with disabilities who may not be able to compete are still encouraged to come along as spectators and supporters of friends and whanau who are participating in softball. All diamonds have wheelchair access, and can provide safe areas from foul balls. The clubrooms also have wheelchair access.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

It is Softball NZ and Auckland Softball Association policy that all events are smoke-free and signage to this effect is in place at all venues. Recycling is always encouraged to reduce landfill waste. ASA has purchased a water tanker and this is at all events offering drinking water free of charge. Through

playing softball our participants are on the move constantly leading active lifestyles.

Does your project support any genders, ages or ethnicities specifically?

Over 60% of our members identify as Maori and or Polynesian. We are a sport that greatly appeals to the Maori/Polynesian community and includes the whole whanau, consequently we are constantly working to target this ethnic group to improve Maori participation in sport and promote healthier more active lifestyles.

Our sport is equally appealing to both male and female athletes with a significant growth in the female game over the last couple of seasons. We are seeing the largest participation numbers in our history and see great things in the future of the lady's game. With softball being added to the Olympics, the game is seeing a surge in participation and we aim to nurture the development and growth within ASA.

Financial information

Amount requested: \$10,000.00

Requesting grant for: A proportion of our annual operating expenses excluding salaries.

If part funded, how would you make up the difference:

Any contribution from the local boards would be greatly appreciated by Auckland Softball Association.

Cost of participation: Clubs pay a fee to ASA based on the number of teams and grades they are entered in. This is shown in the budget attached.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$547063.00	\$219326.00	\$246723.00	\$83000.00

Expenditure item	Amount	Amount requested from Local Board
Operating Expenses excluding salaries	\$547063.00	\$75000.00

Income description	Amount
Club Fees	\$82621.00
Association Contracts	\$136705.00

Other funding sources	Amount	Current Status
Grants	\$246723.00	Pending

Donated materials	Amount
Uniforms and softball gear to schools and youth organisations	\$1000.00

Total number of volunteers	Total number of volunteer hours
700	33600

Additional information to support the application:	<p>Since 2021 ASA has increased our affiliated club numbers from 14 to 15. In addition we have several affiliated clubs from other Associations participating in our Representative program.</p> <p>Please see attached for how the clubs are spread throughout the 13 local boards to whom this request for funding is being made.</p>
---	---

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-273	Auckland Softball Association. Softball a lifelong sport for all whanau. 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
MB2223-221	Auckland Softball Association. Softball a lifelong sport for all whanau. 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$9,000.00
REF23-100017	Easter Classic Softball Tournament 2022/2023 Regional Event Fund - Round 1 - Application	Approved \$10,000.00
MB2022-204	Auckland Softball Association. Softball a lifelong sport for all whanau 2021/2022 Multi-board Local Grants Round Two - Review accountablility	Approved \$8,500.00
LG2217-101	Auckland Softball Association Easter Classic Softball Tournament 2022 2021/2022 Upper Harbour Local Grants, Round One - Grant not uplifted	Approved \$5,000.00
MB2022-101	Auckland Softball Association. Softball a lifelong sport for all whanau. 2021/2022 Multi-board Local Grants Round One - Acquitted	Approved \$6,500.00
MB2021-214	Auckland Softball Association. Softball the lifelong sport for all whanau. 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$13,000.00
LG2117-106	Auckland Softball Association Easter Classic Softball Tournament 2021 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$10,000.00
LG2109-122	Brad Rona Classic 2020 - U13 Softball Tournament. 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
MB2021-114	Auckland Softball Association. Softball a lifelong sport for all whanau. 2020/2021 Multi-board Local Grants Round One - Acquitted	Approved \$15,200.00

Epilepsy Association of New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Epilepsy Support Services

Location:	Auckland wide		
Summary:	Epilepsy Support Services for the Auckland Region. We have two educators in the region. We are asking for support with fuel costs.		
Expertise:	Epilepsy NZ has been operating since 1956, supporting people and whanau with epilepsy and raising awareness.		
Dates:	01/05/2024 - 30/04/2025		
People reached:	3000		
% of participants from Local Board	75%		
Promotion:	Inclusion in Annual report. Acknowledgement on Social Media.		

Community benefits

Identified community outcomes:

Around 1% of the population lives with epilepsy at any given time. In Auckland this over 16,000 people diagnosed with epilepsy and 2 new cases diagnosed every day. Not everyone with epilepsy needs out help but everyone deserves that help if they are in need.

70% of epilepsy cases can be managed through the correct medication. For those with uncontrolled epilepsy it is important for people and whanau to understand the condition and limitations. Because there is still stigma and misunderstanding around epilepsy, our advocacy services can play an important role in access to opportunities such as employment, education and even medical care.

Awareness and education around epilepsy helps overcome prejudice and misconceptions, equips people with the tools for managing seizures and creates a more welcoming environment. This often means collaborating with schools and workplaces to understand their needs and networking with other organizations and care providers. Because these connections are usually case-by-case they are not specifically listed in collaborations below.

When epilepsy is understood, both by those living with it and the wider community, people can engage with and contribute to their communities, who in turn are able to support them.

Alignment with local board priorities:

Puketāpapa

- Inclusive, interconnected and supportive neighbourhoods

Despite being a common neurological condition epilepsy remains misunderstood and can be isolating and stigmatizing. Though not classed as a disability by the MOH, epilepsy can have a massive impact on lives.

Our educators work with people and whanau living with epilepsy, helping them identify and meet the broad variety of challenges that epilepsy can bring.

Epilepsy is easier to live with when it is understood.

Through information, support and advocacy we help people manage their condition, meet their potential and engage with their community. Our representation work helps people access education, employment and health and social services.

Across 2023 our Auckland educators, Sasha Clarkson and Catherine Wrightman worked with an average of 37 clients per month.

Through our awareness and education work we improve understanding of epilepsy in the wider community, making for a more inclusive and safer environment for people and whanau living with epilepsy. Across 2023 our Auckland educators gave 177 seminars and talks to 1235 people and logged 2233 non-client contacts.

Community engagement and employment opportunities were two indicators of improved wellbeing in our 2024 Wellbeing Opportunities Report. <https://communityresearch.org.nz/research/epilepsy-new-zealand-wellbeing/>

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Epilepsy can often come with many challenges around transport and accessibility. Being able to meet with clients in their own homes or chosen venues, educators greatly improve their accessibility and connection.

Healthy environment approach: Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Healthy diet, good sleep, and smoke-free lifestyle can both be factors in improving seizure control and are recommended to clients.

Does your project support any genders, ages or ethnicities specifically?

No. Epilepsy affects all ages, genders and ethnicities.

Financial information

Amount requested: **\$160.00**

Requesting grant for: Support for fuel costs.

If part funded, how would you make up the difference:

ENZ relies on multiple grants, national regional and local for around 2/3 of our funding. Where possible shortfalls are balanced by national funding. In the case of ongoing funding shortages, reduced coverage of services may occur.

We are grateful for any level of funding that can be provided.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$124679.80	\$0.00	\$103153.00	\$15000.00

Expenditure item	Amount	Amount requested from Local Board
Insurance, Rent, Admin, Other	\$11923.71	\$0.00

Educator Salaries	\$109556.09	\$0.00
Fuel costs	\$3200.00	\$3200.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
Bluesky Community Trust (To be applied Oct 2024)	\$2023.00	Pending
Dragon Community Trust (to be applied Nov 2024)	\$2184.00	Pending
Milestone Foundation (To be applied Dec 2024)	\$7415.00	Pending
North and South Trust (To be applied April 2024)	\$6069.00	Pending
Foundation North (Auckland portion. to be applied Apr 2024)	\$10000.00	Pending
Pub charity (To be applied Jul 2024)	\$30000.00	Pending
Nessbank (to be applied Oct 2024)	\$30000.00	Pending
COGS (multiple regions)	\$10000.00	Approved
Rano Trust	\$5462.00	Pending

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Additional information to support the application:	<p>In Jan 2024 we released our Wellbeing Opportunities Report. Based on nationwide survey data from people with epilepsy and caregivers, it highlights lower than average reported wellbeing of those living with epilepsy and explores factors that can improve or reduce this. We are still working through the report as a guide for adapting future practice.</p> <p>The full report can be found here.</p>
---	---

<https://communityresearch.org.nz/research/epilepsy-new-zealand-wellbeing/>

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2411-107	Epilepsy Support Services 2023/2024 Maungakiekie Tamaki Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2409-206	Epilepsy Support Services 2023/2024 Māngere-Otāhuhu Quick Response, Round Two - Submitted	Undecided \$0.00
QR2401-234	Epilepsy Support Services 2023/2024 Albert-Eden Quick Response Grant, Round Two - Submitted	Undecided \$0.00
MB2324-276	Epilepsy Support Services 2023/2024 Multi-board Local Grants Round Two - Withdrawn	Withdrawn \$0.00
QR2321-206	Epilepsy Support Services 2022/2023 Whau Quick Response Round Two - Project in progress	Approved \$500.00
QR2302-117	Epilepsy support services 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Project in progress	Approved \$500.00
QR2309-205	Epilepsy Support Services 2022/2023 Māngere-Otāhuhu Quick Response, Round Two - Project in progress	Approved \$500.00
QR2301-321	Epilepsy Support Services 2022/2023 Albert-Eden Quick Response Grant, Round Three - Declined	Declined \$0.00
QR2313-121	Epilepsy Field support service 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$500.00
QR2209-202	Epilepsy field support service 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	Approved \$500.00
QR2213-201	Epilepsy Field Support Service 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$500.00
QR2201-215	Epilepsy field support service 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2202-109	Epilepsy field support service 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$250.00
QR2221-208	Epilepsy field support service 2021/2022 Whau Quick Response Round Two - Acquitted	Approved \$500.00

Voices of Hope Trust

Legal status:	Charitable Trust	Activity focus:	
----------------------	------------------	------------------------	--

Project: We request support for Marketing

Location:	Auckland Central		
Summary:	<p>We request support for Marketing.</p> <p>Marketing is very important to the Trust in communicating the services available we provide to the community.</p> <p>The Trust is reliant on a mix of community funding, sponsorship and donations to provide mental health services to local communities.</p> <p>By receiving support for marketing costs, sustainability will be improved whilst allowing us to connect people through shared experiences, to foster supportive communities and remove the isolation often associated with mental health challenges.</p>		
Expertise:	<p>Over the years the VoH has grown into a community of people around Aotearoa and the world, who contribute to the ever evolving mental health conversation. Both founders actively engage in public speaking engagements at schools, corporations, and conferences, where they openly share their own lived experiences. Their aim is to inspire and educate others, fostering empathy and understanding around mental health.</p>		
Dates:	01/06/2024 - 31/12/2024		
People reached:	2000		
% of participants from Local Board	100%		
Promotion:	All our communication avenues.		

Community benefits

Identified community outcomes:

We are continuously exploring enhanced methods to assess the effectiveness of our programs.

Currently, we employ the following approaches:

- 1) Conduct pre-interview and post-interview surveys to gauge the overall experience of our participants.
- 2) Solicit community feedback through surveys for all our campaigns.
- 3) Implement an internal team reflection survey for each campaign to deliberate on what aspects to retain, what to improve, and what to discard.

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

Our aim is to spread hope through the voices of lived experience and to provide a safe place for people who may be struggling with their mental health, to feel inspired, supported and empowered.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:

- No Māori outcomes identified

Accessible to people with disabilities Yes - open to all

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Through our programmes / services.

Does your project support any genders, ages or ethnicities specifically?

Open to all

Financial information

Amount requested: \$4000.00

Requesting grant for: Marketing

If part funded, how would you make up the difference:

Other community funding support or sponsorship

Cost of participation: Free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Marketing	\$4000.00	\$4000.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-281	We request support for Marketing 2023/2024 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00

MLA

Legal status:	Incorporated Society	Activity focus:	
----------------------	----------------------	------------------------	--

Project: Ladies games night!

Location:	Mt Albert Senior Citizens Hall/ Mt Roskill War Memorial Hall		
Summary:	Our project aims to organize two game nights specifically tailored for Muslim youth ladies residing in the Mount Roskill and Mount Albert/Eden areas. These game nights will provide a safe and inclusive space for these young women to socialize, have fun, and build community bonds. Through engaging activities and games, we hope to foster a sense of belonging and camaraderie among the participants, empowering them to connect with peers who share similar backgrounds and experiences. By focusing on the unique needs and interests of Muslim youth in these neighborhoods, we aim to create meaningful and enjoyable experiences that contribute positively to their well-being and social development.		
Expertise:	Our organization has significant expertise in delivering projects similar to this initiative. Many of our community members have been active participants in AUTMSA (Auckland University of Technology Muslim Students Association), where we regularly organized events and activities, including game nights, tailored for university students. Building on this experience, we recognized the need to expand our reach beyond the university setting. As a result, we established our incorporated society to extend our efforts to a wider audience, encompassing diverse communities in different areas such as Mount Roskill and Mount Albert/Eden. Our collective experience in organizing inclusive and engaging events, coupled with our commitment to community involvement and empowerment, positions us well to successfully execute this project and achieve its objectives.		
Dates:	18/05/2024 - 18/05/2024		
People reached:	100		
% of participants from Local Board	80%		
Promotion:	We would advertise this project on our social media, word of mouth, and posters. We would include the local board's logo in the social media posts and posters we would create. We will mention our sponsors on our social media captions, as well as thanking the local board for sponsoring during the actual event.		

Community benefits

Identified community outcomes:

The community benefits of our project are multifaceted:

Social Cohesion: Our project promotes social cohesion by providing a space for Muslim youth ladies to come together, interact, and build meaningful connections. This strengthens community ties and fosters a sense of belonging among participants.

Cultural Celebration: By organizing game nights tailored to the cultural traditions and interests of the target demographic, we celebrate and promote the rich diversity within our community. This encourages cultural pride and appreciation among participants and other community members.

Inclusivity and Diversity: Our project embodies inclusivity by creating an environment where all

individuals, regardless of background or identity, feel welcome and valued. It promotes diversity by recognizing and honoring the unique cultural heritage and experiences of Muslim youth ladies.

Youth Empowerment: Through participation in the project, young women have the opportunity to develop leadership skills, gain confidence, and take ownership of their community's initiatives. This empowers them to become active contributors and leaders within their communities.

Positive Recreation: Game nights offer a fun and constructive way for youth to spend their time, fostering positive recreational activities and diverting them from potentially harmful behaviors. This contributes to the overall well-being and development of participants.

Alignment with local board priorities:

Puketāpapa

- Communities with a sense of belonging and identity, and pride in our diversity

Our project directly supports the priority of fostering communities with a sense of belonging, identity, and pride in diversity. By organizing two game nights tailored for Muslim youth ladies in the Mount Roskill areas, we create opportunities for these young women to connect with others who share similar cultural backgrounds and experiences. Through engaging in fun activities within a supportive environment, participants can strengthen their sense of belonging within their communities. Additionally, by celebrating the diversity represented within the Muslim community, we promote a sense of pride in the richness of cultural backgrounds and traditions. Overall, our project contributes to building cohesive and inclusive communities where residents feel a deep sense of belonging and pride in their diverse identities.

Collaborating organisation/individual	Role
I will be recruiting volunteers through a post to find interested individuals willing to contribute their time and efforts to the project.	Ladies games night!

Demographics

Māori outcomes:

- *No Māori outcomes identified*

Accessible to people with disabilities

Yes - We will have the form written Do you have disabilities? and if they do we will try our best to provide the assistance they need but we will have venue accessibility that are wheelchair accessible and equipped with amenities such as ramps, elevators, and accessible restrooms.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

To foster a healthy environment approach, our project will prioritize smoke-free policies, waste minimization, and healthy food and drink options, with water as the primary beverage choice. We'll encourage active lifestyles through physical activity breaks and games, while also promoting climate resilience by minimizing carbon emissions and raising awareness about climate change impacts. Through these efforts, we aim to create a sustainable and health-conscious atmosphere for our events, benefiting both participants and the community at large.

Does your project support any genders, ages or ethnicities specifically?

Yes, our project aims to support Muslim youth ladies specifically in the Mount Roskill and Mount Albert/Eden areas. While the project focuses on a specific gender (female) and age group (youth), it is inclusive of

individuals from diverse ethnicities who identify as Muslim. By providing a tailored and inclusive space for Muslim youth ladies, we aim to address their unique needs, interests, and cultural backgrounds, fostering a sense of belonging and empowerment within the community. Additionally, while our project targets Muslim youth ladies, we welcome individuals from all backgrounds to participate in our events and activities, promoting diversity and inclusivity within our community initiatives.

Financial information

Amount requested: **\$2300.00**

Requesting grant for: Venue, food and materials.

If part funded, how would you make up the difference:

We would reduce the number of participants from 100 to possibly 50-70. This would reduce the cost for catering as well. Instead of purchasing decorations/cutlery, we would source it from home or any other places. The minimum amount of funding this could continue with would be \$1,500.

Cost of participation: Ticket Feed \$20 per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2131.12	\$500.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$281.12	\$300.00
Food	\$1300.00	\$1300.00
Decorations/Cutlery	\$150.00	\$150.00
Games	\$200.00	\$200.00
Prizes	\$200.00	\$200.00

Income description	Amount
100 tickets @ \$5 each	\$500.00

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-285	Ladies games night! 2023/2024 Multi-board Local Grants Round Two - Withdrawn	Withdrawn \$0.00

Te Raranga Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: LinkUp

Location:	Our Whānau Hub at Unit 7a 59 Victoria Street, Onehunga 1061		
Summary:	<p>Link Up is a program building leaders for future generations. We build resilience through strengths based learning, then tackle health and leadership, whilst building financial acumen and career pathways support networks. We utilise Te Ao Māori and Pasifika values and bring in relatable Māori and Pasifika leaders and facilitators who connect with our rangatahi over 3 wānanga. Rangatahi connect to whakapapa, identity strengths shown in their tūpuna and how they carry these traits so that this empowers their day to day mindset and decision making. Our facilitators build resilience and confidence through cultural connection, develop mental skills, communication skills and basic coping skills so that rangatahi have stability mentally and physically allowing them to live healthy and active lives.</p>		
Expertise:	<p>Te Raranga has a fully functioning board and advisory board ensuring our services are fit for purpose and hauora services are clinically safe. We work alongside organisations such as Mana Pasifika, Mental Health Foundation NZ, AUT, Mapu Maia and Mana Tāhuna who provide operational support to events and wānanga. Our services have already had successful engagement, showing that we can deliver both 10 - 30 people wānanga in our Kumete and LinkUp format, to our large scale event Outsole, which attracts around 3,000 participants per event.</p> <p>We collaborate through our organic networks of licensed financial advisors and experts to design and structure these modules. Our guest speakers/mentors share their stories and real life experiences in business, being relatable and transparent.</p>		
Dates:	01/05/2024 - 31/10/2024		
People reached:	100-150		
% of participants from Local Board	100%		
Promotion:	<p>In the lead up to our wānanga and community engagements we will advertise the free event across all our social platforms with acknowledgements of the local board. Some of our advertising strategies will involve us being at community events to hand out flyers with branding visible and letting people know about the program. We plan to have photos and videos taken which will be watermarked with council logos and acknowledgment in all captions and posts. During the events the print outs for LinkUp original material will also acknowledge the board's contribution.</p>		

Community benefits

Identified community outcomes:

- Support whānau to strengthen the connection they have with their culture - Māori and Pasifika. This is achieved through whakapapa based learning and/or specific Māori and Pasifika tailored approach
- Provide rangatahi and whānau in need with career pathways and financial acumen for the future; helping whanau into a career path and education around business

- Give our youth fulfilment and resilience through capability building and providing an environment where they feel a sense of belonging. Our whānau hub is a safe space to learn and talanoa
- Continue to educate whānau around financial skills and build financial resilience through our wānanga and workshop programs.
- Work with stakeholders to improve statistics for Māori and Pasifika whānau. We link up whānau with business owners and mentors.

Alignment with local board priorities:

Puketāpapa

- Strong local youth voice and leadership

LinkUp is a youth development program, designed by rangatahi, for rangatahi, building leaders for future generations. We designed a strengths based program in which rangatahi build resilience through whakapapa based learning, then tackle health and leadership whilst building financial acumen and career pathways support networks. To have the desired inter-generational and systemic change we must develop the future leaders of our community where our people are business owners, business managers and leaders which sees a circular economy growing our vulnerable communities.

We operate 'LinkUp' on a series of wānanga, drop in sessions and pairing of mentors in industries where our whānau are highly represented. We currently engage with whānau through our network of providers such as schools and other non profits such as MIT, AUT and Mana Pasifika. We set foundations of strength through whakapapa and tūpuna connection, this shows our whānau that they are direct descendants of navigators and leaders in which they can draw strength and empowerment. We wānanga around historic events that directly influence their whānau and upbringing such as Te Tiriti O Waitangi and Dawn Raids specifically. This informs our rangatahi of past history and how that impacts their communities today. This is to ignite passion for change, ignite passion for advocacy and grow our rangatahi Māori and Pasifika voice and call to action. We measure success on improvement in Pasifika and Māori rangatahi participating, leading and exceeding in either training or career pathways post engagement. Long term, we wish to enable rangatahi to further their education, their careers, and establish a network of peers and leaders within aligned industries and their communities. We challenge attendees to act, whether submitting on public policy, starting a support group or mentoring tamariki, we want to build leaders, then support them into their leadership journey.

Collaborating organisation/individual	Role
NZ Post	Pathways Partner
JK Plumbing	Trades: Work Experience Partner
ROC Build	Trades: Work Experience Partner
Max Power Electrical	Trades: Work Experience Partner
SkyCity	Hospitality Partner
Mana Tahuna	Environmental / Community Partner
Sneaker Clean NZ	Entrepreneurship Partner
Cold Classics Barbershop	Work Experience Partner
Dioscuri	Digital Marketing Partner

Demographics

Māori outcomes:

- *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga*

(knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering

All kaupapa at Te Raranga is derived from whānau voice ensuring it is fit for purpose to the disadvantaged and vulnerable communities intended to service. This includes lived experience and meaningful engagement from our Māori community. Our services are whakapapa and strengths based, meaning our whānau find value and draw strength from tūpuna and learn about Te Tiriti O Waitangi to practice mana motuhake. Our trustee Michael Rewi, who is Tumu Whakarae o te rōpu Mana Tāhuna, ensures we are culturally safe, and is also our tōhunga that facilitates Te Ao Māori, Te Tiriti and whakapapa based learnings.

Accessible to people with disabilities

Yes - Our Trust has been supporting people with disabilities since we were founded. Through Outsole we connect with over 500 families with disabilities, we have gifted over 1,000 pairs of sneakers to these households and continue to support them. Through our Mental Health program Kumete, we continue to work with those with intellectual disabilities across Tāmaki Makaurau. Our wāhnau hub has easy access and is wheelchair accessible. Most importantly the culture we set as an organisation creates a safe space for all to actively and fully participate in our programs. Our Māori and Pasifika approach means all are welcome and encouraged to be themselves.

Healthy environment approach:

Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
All kaupapa at Te Raranga is derived from whānau voice ensuring it is fit for purpose to the disadvantaged and vulnerable communities intended to service. We want rangatahi and whānau to be comfortable, have the support to learn, have the resources supporting them and are enabled to succeed in society. All Te Raranga kaupapa promote healthier lifestyles under Te Whare Tapa Wha, whether it is physical, mental, social or spiritual. We especially promote active lifestyles and with philanthropic support, our whānau hub comes equipped with basic gym equipment to keep or whānau active. This, partnered with our Outsole offering ensures that rangatahi also have access to suitable footwear.

Does your project support any genders, ages or ethnicities specifically?

Whilst we have a large impact on Māori and Pasifika communities in Tāmaki Makaurau aged 14-30 years old, we are aware of the need to further collaborate formally with Mana Whēnua. Our Māori advisor on the board is further developing these relationships and ensuring everything Te Raranga does is aligned with Mana Whēnua values. However, this does not limit who can attend.

Financial information

Amount requested: **\$10,000.00**

Requesting grant for: We are seeking support to ensure our communities in Tāmaki Makaurau have the support, skills and capability to succeed in society using real organic networks to "link" whānau and rangatahi into meaningful employment or training. The funding will allow us to add capacity and capability to our wānanga, ensure we have meaningful engagement and break down barriers to those attending. Without this funding we operate a drop in styled program.

If part funded, how would you make up the difference:

This project will still be delivered in a downscaled capacity. We will require all time and resourcing to be voluntary which may impact viability. We believe we could still hold several 'drop in' sessions however will have little resource to enable attendance.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$30000.00	\$0.00	\$0.00	\$60000.00

Expenditure item	Amount	Amount requested from Local Board
External Facilitation (Qualified Financial Advisors, Accountants, Business owners, senior bank advisors)	\$3000.00	\$3000.00
Advertising & Marketing	\$3000.00	\$3000.00
Media - (Social tiles for finance skills, resources posted on social media, photos, content, videography)	\$3000.00	\$3000.00
Printing & Stationary (Office Supplies)	\$1500.00	\$1500.00
Venue Hire	\$3000.00	\$3000.00
Resourcing (sourcing materials, create & design specifically tailored modules)	\$15000.00	\$15000.00
Consultancy	\$1500.00	\$1500.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
None	\$\$	

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
None	

Funding history

Application ID	Project title	Decision Allocation
MB2324-286	LinkUp 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00

New Zealand National Refugee Youth Council

Legal status:	Incorporated Society	Activity focus:	Community
----------------------	----------------------	------------------------	-----------

Project: Auckland Innovation Lab Programme

Location:	Fickling Convention Centre
Summary:	The funding sought aims to establish the inaugural Auckland Refugee Youth Innovation Lab, led by refugee youth. The 12-month program includes a 4-day innovation lab bringing together 70 Auckland refugee youth to generate and refine community-focused solutions. Through human-centered design, participants will devise impactful initiatives addressing their challenges. A panel will select 3 to 5 solutions for further development, each assigned an experienced mentor. Over the subsequent 11 months, teams will receive support to implement their ideas, fostering community benefit. The initiative aims to empower refugee youth, amplify their voices, and cultivate collaboration to tackle their unique issues effectively.
Expertise:	<p>Our organisation's relationships with community members and young people are built on whanaungatanga, manaakitanga, and kotahitanga. Our youth are involved in all aspects of programme design to implementation, delivery, and evaluation.</p> <p>We have strong recruitment and onboarding practices in place that include police vetting and eference checking. We have Child Protection and health and safety policies in place.</p> <p>Our staff and youth leaders hold Child Protection certificates as well as First Aid certificates. We have staff from a wide range of ethnic backgrounds and lived experience as refugees. We currently employ staff with social work backgrounds, coaching, and youth work experience. NZNRYC has vast experience delivering youth development programmes that are designed and led by refugee youth themselves.</p>
Dates:	08/07/2024 - 20/06/2025
People reached:	The innovation lab will benefit directly, 70 refugee youth. However, we expect that innovative projects that come our of the lab to benefit 200 to 300 members of the refugee community.
% of participants from Local Board	%
Promotion:	We will acknowledge this in our posers, communication, and at the opening of the event. We have a reach of 8000 people on our social media so we will also promote and acknowledge with all of our followers.

Community benefits

Identified community outcomes:

In addition to the challenges of life as a young person in Aotearoa, refugee youth face unique challenges that result in disadvantages in social, educational, employment, and well-being outcomes. Young people told us that face:

- Refugee youth feel marginalized and voiceless in their new environments, lacking platforms for self-expression and representation.
- Refugee youth often face unique challenges that are not fully understood or effectively addressed,

leading to a gap in targeted problem-solving approaches.

- Negative stereotypes and misconceptions about refugees overshadow their positive contributions to their communities and host societies.

The Innovation Lab catalyzes change, empowering young refugees to become active change agents within their communities.

Provide refugee youth a platform to share their experiences, insights, and ideas, helping them regain a sense of agency and empowerment.

Foster a culture of innovation by encouraging participants to think creatively and proactively address the issues they face within their communities.

Encourage participants to transform their ideas into tangible prototypes, giving them hands-on experience in problem-solving and design thinking.

By the end of the program, we will identify and support three to five standout ideas, helping the youth teams to turn these concepts into actionable initiatives that benefit their communities.

Alignment with local board priorities:

Puketāpapa

- Strong local youth voice and leadership

In June 2023, we organised a leadership training camp for our 50 refugee background young leaders. The camp empowered these young leaders with leadership, capacity, capability, and project design skills to support their refugee youth peers back in their city.

After the training, the 15 Auckland young leaders held wider consultations with the community and other young people in various Auckland regions. The overarching theme that came out of the conversations was that young people feel excluded from mainstream society despite their desire to be part of it and contribute. Young people want to be agents of change and lead their own development.

Some of the main issues, our young people in Auckland highlighted were:

- Empowerment and Representation: Many refugee youth told us they feel marginalised and voiceless in their new environments, lacking platforms for self-expression and representation.
- Innovation and Problem-Solving: Refugee communities often face unique challenges that are not fully understood or effectively addressed, leading to a gap in targeted problemsolving approaches.
- Networking and Collaboration: Limited opportunities for refugee youth to connect with each other, hindering the formation of supportive networks and collaborative initiatives.
- Skill Development and Capacity Building: Lack of access to resources and opportunities for skill development and capacity building among refugee youth.
- Visibility of Positive Contributions: Negative stereotypes and misconceptions about refugees overshadow their positive contributions to their communities and host societies.
- Integration and Inclusion: Challenges in the integration and inclusion of refugee youth into their new societies, leading to a sense of isolation.
- Access to Resources and Opportunities: Limited access to resources, mentorship, and opportunities for implementing innovative ideas and projects

Our Innovation project meets this priority precisely, our Innovation lab will support strong local youth voice and leadership by

Building Leadership Skills: Our project equips refugee youth from Puketāpapa with essential

leadership skills, including communication, decision-making, and problem-solving. The lab empowers youth to take on leadership roles and effectively represent their peers in community discussions and decision-making processes.

Promoting Youth-Led Initiatives: Our project encourages youth-led initiatives by actively involving refugee youth in the design, implementation, and evaluation of community projects. Through the innovation lab process, youth have the opportunity to brainstorm ideas, develop solutions, and take ownership of projects that address the challenges they face, thereby demonstrating their leadership abilities and making meaningful contributions to their communities.

Creating Mentorship Opportunities: We recognize the importance of mentorship in nurturing youth leadership. As part of our project, experienced mentors are assigned to support and guide youth teams throughout the implementation of their projects. This mentorship fosters a supportive environment where youth can learn from seasoned leaders, gain valuable insights, and further develop their leadership capabilities.

Collaborating organisation/individual	Role
Zeal Auckland	support with Innovation technology
Belong Aotearoa	Refugee -led catering
RASNZ	Promotion and mental health aspect of the programme
Refugee Alliance	Advocacy and promotion

Demographics

Māori outcomes: • NA

Accessible to people with disabilities Yes - We have appointed one of our refugee youth leaders as an accessibility officer. They have chosen this venue because of its accessibility. All programme materials will be accessible depending on the needs of participants.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
 Our posters and all messaging will be a smoke-free event. we will not allow smoking at the lab
 We will encourage participants to take public transport and we will provide carpooling options
 All of the catering would be from former refugees and will be healthy
 Materials and stationary used during the lab will be recycled.

Does your project support any genders, ages or ethnicities specifically?

Yes, refugee backgrounds from diverse ethnic communities

Financial information

Amount requested: \$4,934.00

Requesting grant for: We are requesting funding for:
 Facilitator fees
 Venue cost
 A position of the catering

If part funded, how would you make up the difference:

We will adjust the number of participants, reducing the cost of venue, catering, and facilitator

Cost of participation: free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22335.04	\$0.00	\$26000.00	\$3500.00

Expenditure item	Amount	Amount requested from Local Board
Innovation lab trainer	\$7500.00	\$7500.00
Venue hire	\$2585.04	\$2585.04
Catering	\$12250.00	\$2250.00

Income description	Amount
None	\$\$

Other funding sources	Amount	Current Status
Foundation North funding \$10,000 towards catering and 16,000 towards salary project manager	\$26000.00	Pending

Donated materials	Amount
Stationary	\$350.00
Camera	\$500.00
Printing	\$120.00

Total number of volunteers	Total number of volunteer hours
20	300

Additional information to support the application:	<p>We would like to express our sincere gratitude for considering our funding request. The work we do is deeply meaningful and impactful, and with your support, we can continue to make a lasting difference in the lives of refugee youth and the wider society.</p> <p>Our organisation is committed not only to providing immediate support but also to dismantling and addressing the root causes of inequality and exclusion that refugee youth face. We believe that by empowering refugee</p>
---	---

youth, advocating for equitable policies, and fostering and promoting inclusivity and diversity, we can create sustainable change that goes beyond short-term solutions.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-288	Auckland Innovation Lab Programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00

Feelings for Life Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
----------------------	------------------	------------------------	-----------

Project: Kaiako Hauora Central Programme

Location:	Five Knots Tamaki Yatch Club 30 Tamaki Drive, Orakei, Mission Bay 1071, Auckland		
Summary:	Our programme improves community mental health and well-being - particularly of our kaiako (teachers) and through them our tamariki (young children) - by prioritizing the personal well-being of kaiako and helping them address the mental and emotional health of tamariki. We offer a programme that incorporates workshops and online education - empowering participants to positively impact their workplaces, homes, and wider communities. The programme draws on the frameworks and methodologies of Te Whare Tapa Wha, Cognitive Behavioural Therapy, and Five Ways to Wellbeing. It also draws on the experience of our Te Tai Tokerau Tamariki Mental Wellbeing Project, which is tackling mental wellbeing by providing an emotional regulation programme to kaiako and tamariki in 60 Northland schools since 2023.		
Expertise:	Feelings for Life and Think and Be Me have expertise in delivering similar projects, drawing from their involvement in initiatives like the Rotary Te Tai Tokerau Tamariki Mental Wellbeing Project and the Life Education Teacher Training. Through the Te Tai Tokerau Tamariki Mental Wellbeing Project, they gained insights into designing and delivering 1 one year teacher training and mental health program for 35 schools in 2023 and 2024 . Their participation in the Life Education Partnership Teacher Training indicates proficiency in developing and hosting over 200 professional development workshops for educators on mental wellbeing. With experience in mental health promotion, program development, teacher training, and community engagement, they are adept at designing and implementing projects aimed at enhancing community well-being.		
Dates:	01/06/2024 - 01/07/2025		
People reached:	50		
% of participants from Local Board	100%		
Promotion:	<p>Include the logos of the local boards prominently on all workshop materials, including brochures, and banners.</p> <p>Ensure that the acknowledgment statement is clearly visible and prominent, expressing gratitude for their support.</p> <p>Add a footer on all workshop correspondence, expressing appreciation for the local boards' funding and support.</p> <p>Include a brief acknowledgment statement in press releases, media advisories, and other promotional materials related to the workshop.</p> <p>Incorporating Logos and Acknowledgment in Presentations:</p> <p>Display the logos of the council and local board on PowerPoint slides used during the workshop presentations.</p> <p>Include a verbal acknowledgment during the opening remarks and closing sessions of the workshop, highlighting the local boards' contribution to the event's success.</p>		

Conflicts of interest: Personal relationship with council employee Wayne Levick

Community benefits

Identified community outcomes:

Our programme aims to significantly impact children's mental health by fostering environments of support and understanding within schools. By prioritizing the mental well-being of children, we seek to create safer and more nurturing spaces where students feel valued and heard. Through planned initiatives focused on promoting emotional intelligence, coping strategies, and resilience-building activities, we aim to empower children to navigate challenges with confidence and self-awareness. Our programme will also focus on helping teachers equip students with essential skills to manage stress, anxiety, and interpersonal relationships effectively.

We plan to achieve this by enhancing teacher well-being, thereby indirectly supporting children's mental health. We believe that teachers who experience positive mental health and well-being will be better equipped to provide empathetic and nurturing environments for their students. Through collaborative efforts with local groups and by providing access to digital resources, we aim to ensure that teachers have the necessary tools to improve their mental well-being and to support and model positive mental health to children and communities.

In summary, our programme's approach to mental health aims not only to support children's mental health but also to foster supportive school communities where their well-being is a top priority.

Alignment with local board priorities:

Puketāpapa

- Places that we live, learn, work and play support us to have healthier, more active lifestyles

Our project supports Puketāpapa community resilience and recovery, and our vulnerable tamariki, by supporting the mental health, physical health and wellbeing particularly of our kaiako (teachers) and through them our tamariki (young children). We do this by prioritizing the personal well-being and knowledge of kaiako. We offer a programme that incorporates workshops and online education that empowers participants to positively impact their workplaces, homes, and wider communities.

This is accomplished by funding:

Delivery of live presentations and resources to kaiako and communities

Internet-based training and education, along with digital resources, to individuals, schools, and communities

Collaborating organisation/individual	Role
Wholehearted Agency	Management
Think and Be Me	Workshop Facilitation and Content
Rotary Clubs	Volunteers and Community Support

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

Tikanga (Practices):

Engage with Māori cultural advisors to incorporate tikanga
Respect and adhere to cultural protocols and customary practices.
Provide opportunities for Māori input and decision-making in the planning and implementation stages.

Mātauranga (Knowledge):

Value Māori knowledge systems and perspectives, integrating them into the

project framework.

Collaborate with Māori educators, to incorporate traditional and contemporary Māori knowledge into project activities.

Offer opportunities to participants to enhance their understanding of Māori mātauranga.

Reo (Language):

Promote the use of Te Reo Māori throughout the project by incorporating Māori language into written and spoken communications.

Accessible to people with disabilities

Yes - Venue Accessibility: We will choose a venue that is wheelchair accessible, with ramps and elevators if necessary. Ensure that doorways, aisles, and restrooms are wide enough to accommodate wheelchairs.

Communication Access: We will use microphones and sound amplification systems to ensure that all participants can hear presentations clearly.

Accessible Seating: Reserve designated seating areas for participants with disabilities, and ensure that there are enough spaces available for wheelchairs or mobility aids.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

To promote active health and flourishing communities within the context of the teachers' wellbeing workshops, we will implement the following strategies:

Water Over Sweetened Beverages:

Provide water as the primary beverage option at all workshop events and activities.

Ensure that water stations are readily accessible and prominently displayed.

Educate participants on the health benefits of choosing water over sugary drinks.

Nutritious, Inclusive, and Sustainable Catering:

Offer a variety of nutritious and inclusive food options that accommodate dietary preferences and restrictions.

Source ingredients locally and sustainably whenever possible to reduce environmental impact.

Minimize food waste by planning portion sizes and offering leftovers to participants or donating to local charities.

Promote Smoke-Free, Alcohol, and Drug-Free Environment:

Encourage a strict no-smoking policy at all workshop venues.

Include the benefits of smoke free, alcohol reduction and drug free environments in physical wellbeing messages.

Encourage Movement and Physical Activity:

Incorporate movement breaks and physical activity sessions into the workshop schedule.

Provide resources and information on the mental health benefits of regular physical activity.

Include educational content on the importance of physical activity, hydration, and healthy lifestyle choices.

By implementing these strategies, we aim to create an environment that supports physical and mental wellbeing, fosters community engagement, and promotes sustainable health practices among participants in the teachers'

wellbeing workshops. Together, we can inspire positive lifestyle changes and cultivate a culture of health and flourishing within our communities.

Does your project support any genders, ages or ethnicities specifically?

The project aims to benefit teachers and educators from various backgrounds, schools, and communities, and through them our vulnerable tamariki. By fostering inclusivity and accessibility, the project seeks to support the wellbeing and professional development of all participants, regardless of gender, age, or ethnicity.

Financial information

Amount requested: **\$3,412.00**

Requesting grant for: All elements of the project as outlined below. Except for costs of developing programme materials and the digital programme, which are shared across this and four other similar Multiboard round two grant applications.

If part funded, how would you make up the difference:

Reduce the cost of workshop materials, and catering by reducing the number of participants. Minimal viable programme would be for 40 participants, and would require a minimum of \$13286

Cost of participation: \$25 per head as a contribution towards catering.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15396.00	\$1250.00	\$500.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
1/5 Graphic Design	\$450.00	\$450.00
1/5 Videographer, Studio, Editing, Post Production, Autocue, Director	\$1150.00	\$1150.00
1/5 Develop Materials workshop and digital content, Video Presenter	\$1656.00	\$1656.00
Participant Resources	\$1600.00	\$1600.00
Advisors, facilitators and team	\$3200.00	\$3200.00
Administrator and Event Manager	\$3200.00	\$3200.00
Venue Rental and Catering and AV	\$4140.00	\$4140.00

Income description	Amount
Contribution towards catering - 50 people \$25 each	\$1250.00

Other funding sources	Amount	Current Status
Rotary	\$500.00	Approved

Donated materials	Amount
None	\$\$

Total number of volunteers	Total number of volunteer hours
2	20

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-299	Kaiako Hauora Central Programme 2023/2024 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00
MB2324-292	Kaiako Hauora Programme South East 2023/2024 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00
MB2324-282	Kaiako Hauora Programme South 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Declined \$0.00
MB2324-2101	Kaiako Hauora West Programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
MB2324-2100	Kaiako Hauora North Programme 2023/2024 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
NHM24_099	Kaiako Hauora Programme Pilot Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Approved \$0.00

Community Park Ranger update

9 May 2024

Teresa Davenport

Community Park Ranger – Volunteering and Programmes

Albert-Eden, Puketāpapa, Whau, Aotea/Great Barrier, Waiheke Local Board's
Specialist Operations Unit | Parks and Community Facilities



Purpose

To provide an update to the local board on our **Volunteering and Programmes** activities.





Community Plantings

Friends of Wairaki Stream

Lynfield Reserve: planting this year, infill from previous years – 30 plants.

Friends of Frederick Street Reserve

Frederick Street Reserve: infill from previous years – 105 plants.

May Road School

Freeland Reserve: infill from previous year – 220 plants.





Spotlight - Migrant Conservation Programme

- Following a temporary delay due to funding adjustments and administrative shifts within council, the migrant conservation program has successfully resumed operations.
- Three events were executed in March alone, showcasing the program's swift rebound and commitment to its objectives.
- The progress observed within our migrant communities is astonishing, as the program continues to facilitate a deeper sense of connection and belonging to the whenua.



Figure 1. Seaweed Cleanup at the Lynfield Cove Reserve with Friends of Wairaki Stream



Figure 4. Food Forest Maintenance at the Molly Green Reserve with Friends of Molly Green Reserve



Summary

Any questions?



Thank you

Ngā mihi

ABS Capex – proposed new project FY2025

Mount Roskill Library – roof / solar project

Rodney Klaassen – Work Programme Lead, Parks and Community Facilities

09 May 2024



Purpose

To inform local board members of a late addition to the FY2024/2025 Capex work programme.



Background



MINISTRY OF BUSINESS,
INNOVATION & EMPLOYMENT
HĪKINA WHAKATUTUKI



- The Fickling Community Centre/ Mount Roskill Library, has been identified as a potential community resilience site and suitable for a solar photovoltaic (PV) and battery system, funded by the government's Community Renewable Energy Fund.
- This community building site was nominated by the local council, Civil Defence, TPK, an iwi organisation or a community organisation as a site that was strongly used during the North Island 2023 severe weather events.
- The next time there is a Civil Defence event we want your community to know that there is a place they can go to where they can go to get power for their phones, where refrigerators are storing food safely, where lights on at night. Places where food can be cooked and eaten.



Background

The **Hon Simeon Brown, Minister for Energy**, has approved the selection of your site as one of up to 60 sites to receive grant funding to install a solar PV and battery system. This fund, run by the Ministry of Business, Innovation and Employment (MBIE), is part of the government's commitment to develop community resilience sites in regions affected by 2023 Cyclone Gabrielle and other severe weather events.

MBIE's grant is intended to cover the entire costs associated with the purchase and installation of a solar PV and battery system on the nominated building. It will be bigger than the typical type of system that goes into houses, it is more like a solar PV system and battery that goes on commercial or industrial buildings.

This system will:

- comprise of solar PV panels between 10kW and 30kW and batteries of between 10kWh and 30kWh to store electricity,
- be able to maintain power in the building when there's an outage on the national grid, including in civil emergency and natural disaster events,
- cost between \$50,000 to \$100,000 (exclusive of GST).



Project details

What is covered in the grant?

The grant is from the MBIE Community Renewable Energy Fund. The grant covers the full cost of:

- Design of the solar PV and battery system, by the supplier of the solar PV system.
- Payment of distributed generation interconnect fees to the local electricity distribution.
- Supply and installation of the solar PV and battery system on your site.
- Modification of the electrical mains system in your site to be capable of having a solar PV and battery system installed.
- Site inspection by an electrical inspector to make sure that the installation has been done correctly.
- Installation of a new electricity meter so power can be put back into the grid.
- Training by the supplier of the solar PV system, on how to operate the system to operate when you lose power from the grid.

What is not included in the grant?

The grant is from a renewable energy fund. Accordingly, it has to be used for renewable energy systems and not for:

- diesel or petrol generators
- satellite communications systems
- general building maintenance and repair (such as fixing the roof.)



Benefits

Other Benefits

- Power savings to the building will be a welcome benefit. There are examples of council aquatic centres where solar panels have been installed showing good savings in power usage.
- To note, the Fickling Centre is an Emergency Civil Defence Centre and this PV project will not only benefit power savings but having the battery option will provide a continual power supply (UPS) during any power outages.



Detail

The Fickling Community Centre/ Mount Roskill Library roof is in reasonable condition.

A middle section of the metal roof has been identified as a suitable location for the installation of the PV panels.

Before the PV panels can be installed, it is recommended that some remedial work is carried out to the metal roofing to ensure its usable life is extended to match the usable life of the PV panels.

Our contractors have provided a price to prepare the metal roof (spot rust killing, replace any corroded fasteners etc) and to apply a waterproof membrane to the area.



ABS Capex- reallocate funding

The cost to remediate the metal roofing and apply a suitable waterproofing membrane is \$90,000.

- #24284 Mt Roskill Library - renew - interior and exterior. FY24/25 has a budget of **\$33,000**
- Staff recommend to **reallocate \$60,000** from #26299 Open space walkways and paths - renew - FY22/23 to FY25/26 Puketāpapa.

	ID	Activity Name	2024/2025	2025/2026	2026/2027
	26299	Open space walkways and paths - renew - FY22/23 to FY25/26 Puketāpapa Risk Adjusted Project (RAP)	\$409,859 <u>- \$60,000</u> \$349,859	\$95,100	\$0
	24284	Mt Roskill Library - renew - interior and exterior	\$33,000 <u>+ \$60,000</u> \$93,000	\$0	\$0



Staff recommendations

Staff recommend reallocating \$60,000 from:

#26299 Open space walkways and paths - renew - FY22/23 to FY25/26 Puketāpapa to

#24284 Mt Roskill Library - renew - interior and exterior

- If the funding reallocation is **approved**, physical works will commence in financial year 2025
- If the funding reallocation is **not approved**, there is a high risk that the funding from MBIE is not held or carried forward to another financial year.



Thank you

Ngā mihi

