

## Rodney Local Board workshop programme

**Date:** 12 June 2024  
**Time:** 10.45am – 2.00pm  
**Venue:** Rodney Local Board Office, 3 Elizabeth St, Warkworth  
**Apologies:** No apologies received

Local Board Services / Members only administrative time 10.30 – 10.45am					
Item	Time	Workshop item	Presenter	Governance role	Proposed outcome(s)
1	10.45 – 11.30am	Regional Land Transport Plan discussion  <b>Supporting information</b> <ul style="list-style-type: none"> <li>Presentation</li> </ul>	<b>Beth Houlbrooke</b> (Elected Member Relationship North)	Keeping informed	An opportunity to discuss the Regional Land Transport Plan submissions for Rodney
2	11.30 – 12.15pm	Kawau island multi species eradication project  <b>Supporting information</b> <ul style="list-style-type: none"> <li>Presentation</li> </ul>	<b>Nick FitzHerbert</b> (Team Leader Relationship Advisory)  <b>Lisa Tolich</b> (Kawau Pest Eradication Project Lead)  <b>Yeshe Dawa</b> (Stakeholder Support Specialist)  <b>Megan Young</b>	Keeping informed	An opportunity to receive an update on the Kawau island multi species eradication project

			(Senior Conservation Advisor) <b>Rachel Kelleher</b> (General Manager Environmental Services)		
	12.15 – 1.00pm	<b>Break</b>			
3	1.00 - 1.30pm	Shore Adaptation Plans: Tranche 4 <b>Supporting information</b> <ul style="list-style-type: none"> <li>• Presentation</li> </ul>	<b>Sage Vernall</b> (Coastal Adaptation Specialist) <b>Matt Rivers</b> (Senior Coastal Specialist) <b>Lara Clarke</b> (Principal Coastal Adaptation Specialist)	Keeping informed	An opportunity to receive an update on the Shore Adaptation Plans Tranche 4
4	1.30 – 2.00pm	Auckland Transport's Unsealed Road Improvement Programme general update <b>Supporting information</b> <ul style="list-style-type: none"> <li>• Presentation</li> <li>• Maps</li> </ul>	<b>Beth Houlbrooke</b> (Elected Member Relationship North) <b>Peter Scott</b> (Asset Manager Road Corridor)	Keeping informed	An opportunity to receive a general update on the Auckland Transport's Unsealed Road Improvement Programme

**Role of Workshop:**

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.



# Rodney Local Board RLTP Discussion

12 June 2024



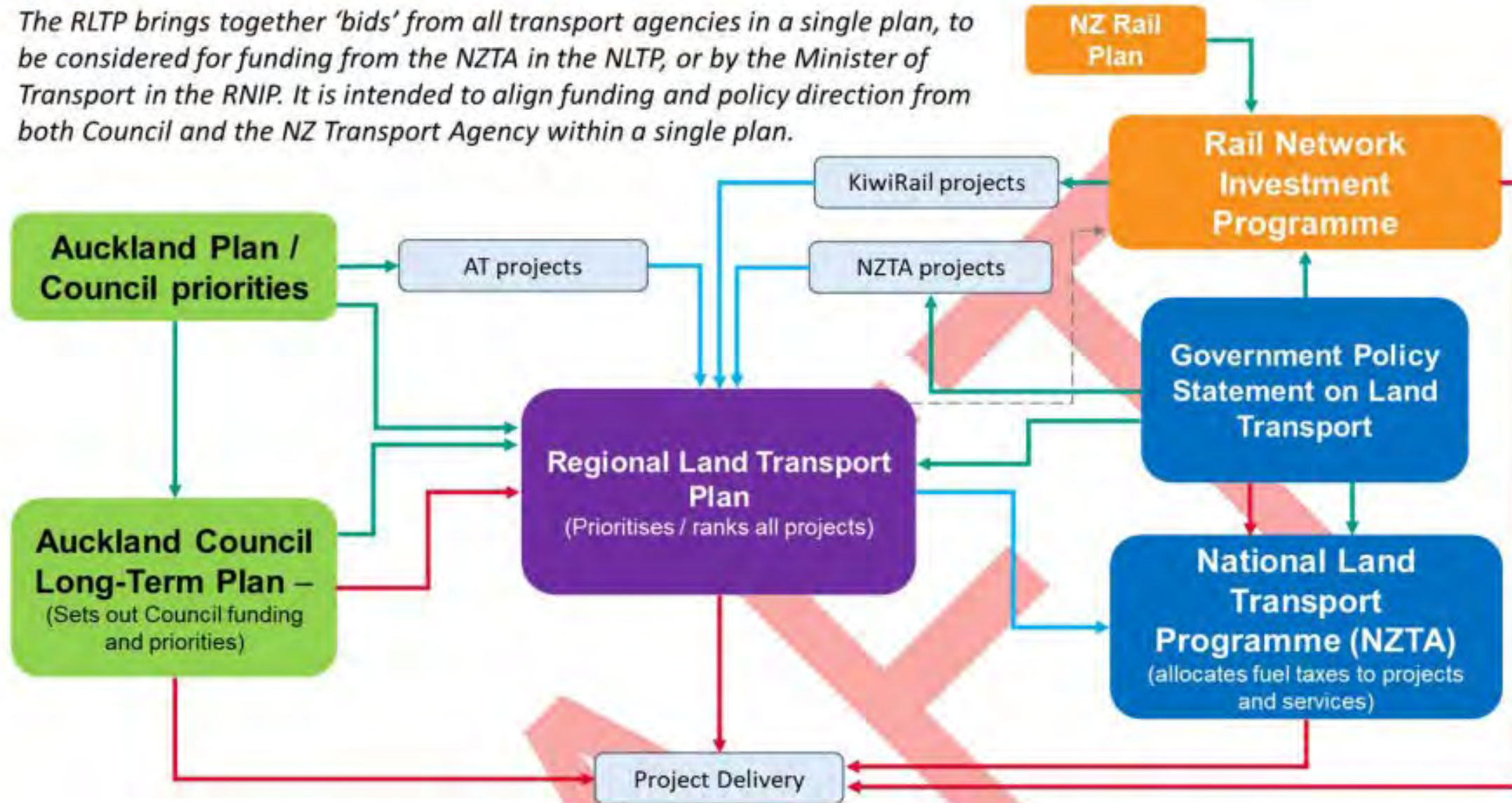
# What is the Regional Land Transport Plan?

- RLTP is Auckland's transport investment proposal for the next 10 years
- Joint plan with AT, NZTA, KiwiRail & other agencies
- Projects in the final RLTP are funded by local & central government so must align to their policies
- We're consulting with Aucklanders on the draft plan from 17 May 2024.



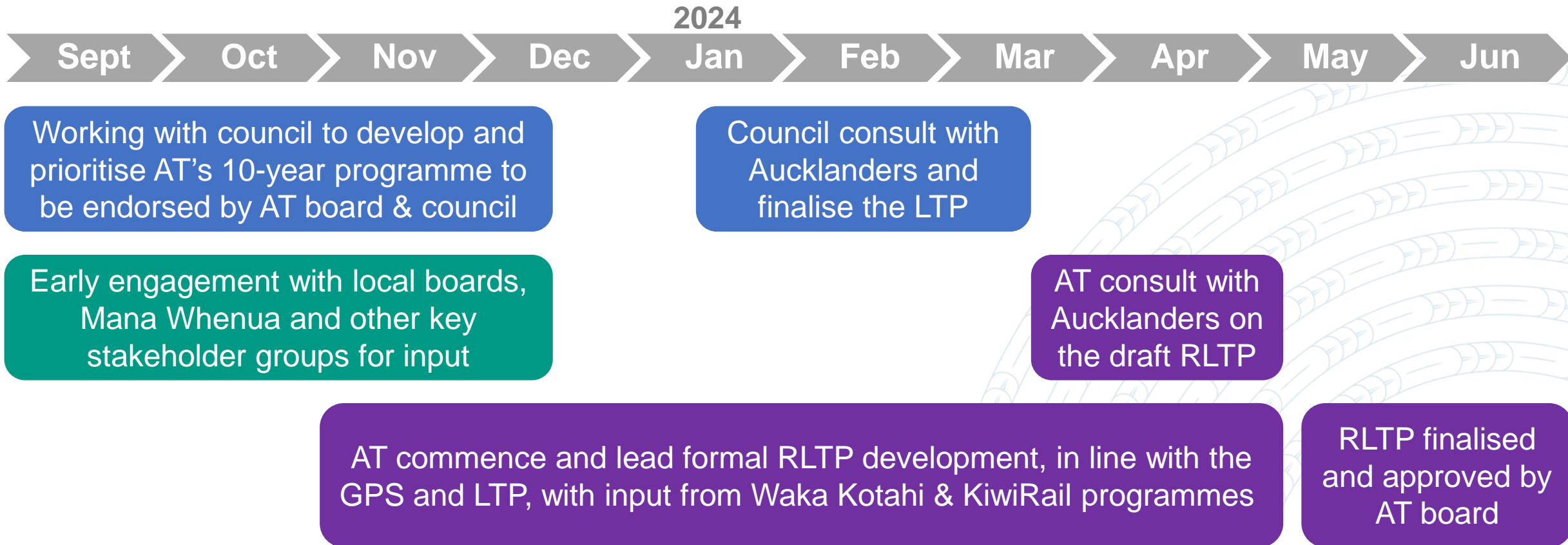
# Where does the RLTP fit in?

The RLTP brings together 'bids' from all transport agencies in a single plan, to be considered for funding from the NZTA in the NLTP, or by the Minister of Transport in the RNIP. It is intended to align funding and policy direction from both Council and the NZ Transport Agency within a single plan.



# RLTP Process

- Timeline to develop the 10-year plan



## Key Dates

- **17 May 2024** – Public consultation begins, local boards can submit to the public consultation process
- **17 June 2024** - Public consultation ends
- **20 – 23 June 2024** – AT analyses feedback
- **24 June 2024** – AT sends a summary of feedback and base data to local boards
- **26 – 27 June 2024** – Public hearings with the RTC.
- **3 July 2024** – Local boards submit feedback
- **4 July 2024** – Local board feedback provided to RTC
- **1 August** – Final RLTP submitted to NZTA.



# Draft RLTP Proposed investment

Investment type	Non-Discretionary (\$m)	Discretionary (\$m)	Total (\$m)
<b>Maintenance, Operations &amp; Renewals (MOR) and Resilience</b> (excl. Public Transport services)	12,968	150	<b>13,118</b>
<b>Public transport services<sup>2</sup></b>	13,987	-	<b>13,987</b>
<b>State highway improvements</b>	2,919	14,288	<b>17,207</b>
<b>Rapid Transit Projects</b> (incl. Rail)	2,836	8,362	<b>11,198</b>
<b>Other Public Transport</b> (incl. Bus and Ferry)	836	1,342	<b>2,178</b>
<b>Local Roads and Optimisation</b>	275	1,697	<b>1,972</b>
<b>Growth related</b>	-	869	<b>869</b>
<b>Other</b> (incl. Customer & Business Systems, Property Encroachment)	434	424	<b>858</b>
<b>Walking &amp; Cycling</b>	31	810	<b>841</b>
<b>Safety</b> (incl. NZTA's State Highway Safety Programmes)	-	710	<b>710</b>
<b>Total</b>	<b>34,287</b>	<b>28,653</b>	<b>62,939</b>





# What does the GPS say?

2021 GPS	2024 GPS	% of Variance					
		2024/25 Lower	Upper	2025/26 Lower	Upper	2026/27 Lower	Upper
Road to Zero	Safety	-44%	-40%	-45%	-41%	-46%	-42%
PT Services	PT Services	-7%	-9%	-5%	-14%	-2%	-14%
PT Infrastructure	PT Infrastructure	-29%	-13%	-15%	-12%	-3%	-8%
Walking & Cycling	Walking & Cycling	80%	117%	-7%	13%	-7%	13%
Local Road Improvements	Local Road Improvements	36%	54%	200%	208%	220%	215%
State highway Improvements	State highway Improvements	53%	105%	79%	128%	125%	181%
State highway maintenance	State highway maintenance	23%	43%	33%	58%	26%	73%
Investment Management	Investment Management	-13%	-11%	-13%	-5%	-13%	-5%
Rail Network	Rail Network	200%	224%	200%	229%	-83%	229%
<b>Total</b>		11%	32%	19%	37%	18%	46%



# Rodney Local Board

## Resolved Advocacy points in LTP submission (abridged)

Advocate to Auckland Transport for increased funding for rural roads that are resilient including:

- \$124 million for Auckland Transport's Unsealed Road Improvements Programme to improve unsealed roads through strengthening and other methods, and request that the funding be allocated evenly over the 10-year period
- an increase of funding ring-fenced for maintenance and renewals exclusively, that allows Auckland Transport to renew and maintain at least eight to nine per cent of Auckland's roads in any given year as per Auckland Transport's Asset Management Plan.



# What's in the RLTP for Rodney's key priorities?

- **Unsealed Road Improvements**

This project includes surface works to unsealed roads, safety, seal extensions and drainage conditions.

<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31-33/34</u>	<u>Total 10 Yr</u>
6.2	6.4	13.0	13.3	13.6	13.8	58.2	124.6

- **Increased Maintenance**

Several mentions, already a priority in the plan. Is it enough?

- **Other Rodney related projects: Hill Street Intersection Improvements, SH1 Warkworth to Wellsford, Brigham Creek to Waimauku Safety works, North West alternate State Highway, Dome Valley slip & flood management etc.**

Support / do not support?

Important to state your priorities; not everything in the plan can be funded.

- **Local Board Transport Capital Fund**

- **Regional Programmes and projects in other local board areas**



## Discussion:

How do the local board's advocacy priorities

- Reflect the Local Board Plan
- Support the Government Policy Statement
- Fit into the draft RLTP

Consider these points when preparing your feedback.



# Get involved

- Share the Have Your Say link with your networks – [haveyoursay.at.govt.nz](https://haveyoursay.at.govt.nz)
- Promote the public drop-in sessions
- Attend the drop-in information sessions in Warkworth and Kumeū (both now completed).

Following | For You



## What would be your #1?

Have your say on our transport plan.



27



Share

@Auckland Transport

Help us decide which transport projects to work on first. Have your say with our 5 min survey.

Have your say

# **Working towards a Pest Free Kawau Island**

**Kawau multi pest eradication project:**

June 2024 update for Rodney Local Board



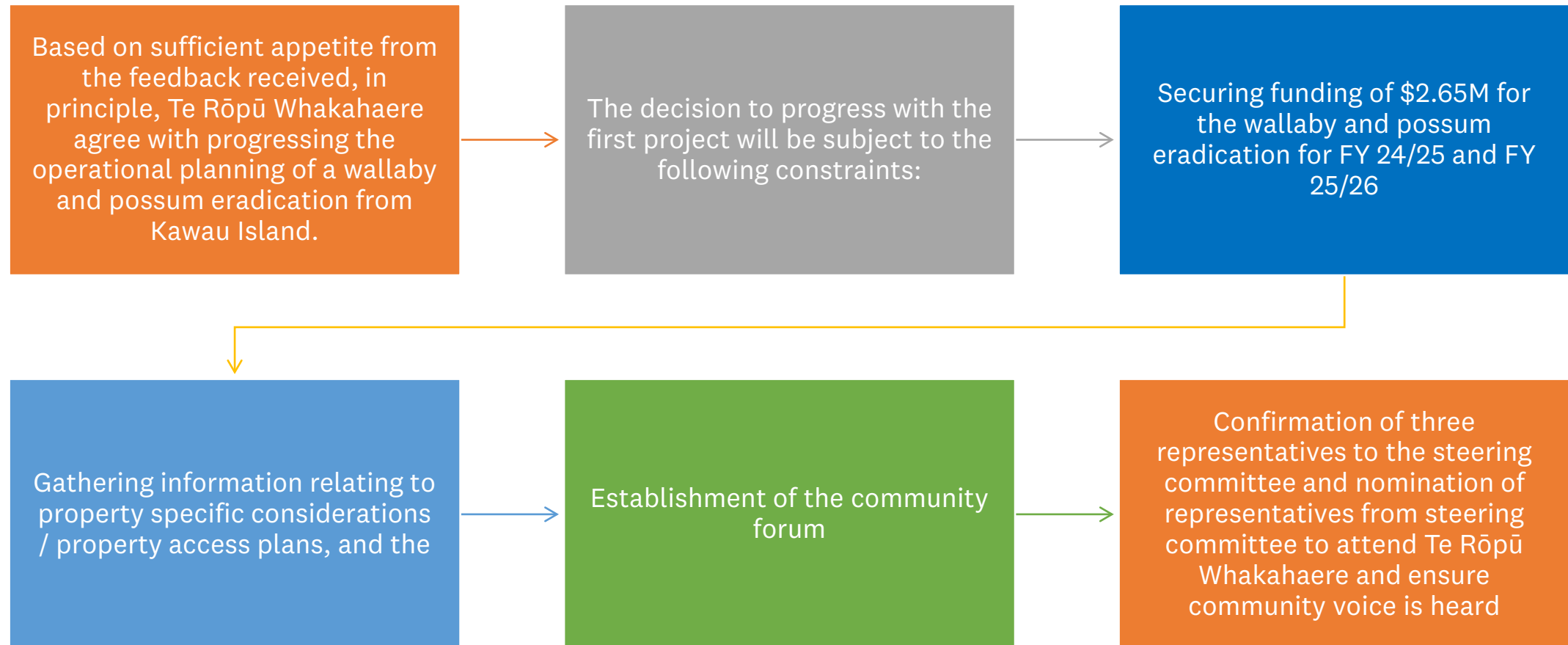
# Purpose of today's meeting

## 1. Project progress updates

- Establishment of the Community Forum
- Project Structure
- Funding workstream update
- Private Property Permission Landscape - developing our understanding
- Fire risk assessment
- Cultural Values Assessment completed by Ngāti Manuhiri Settlement Trust.

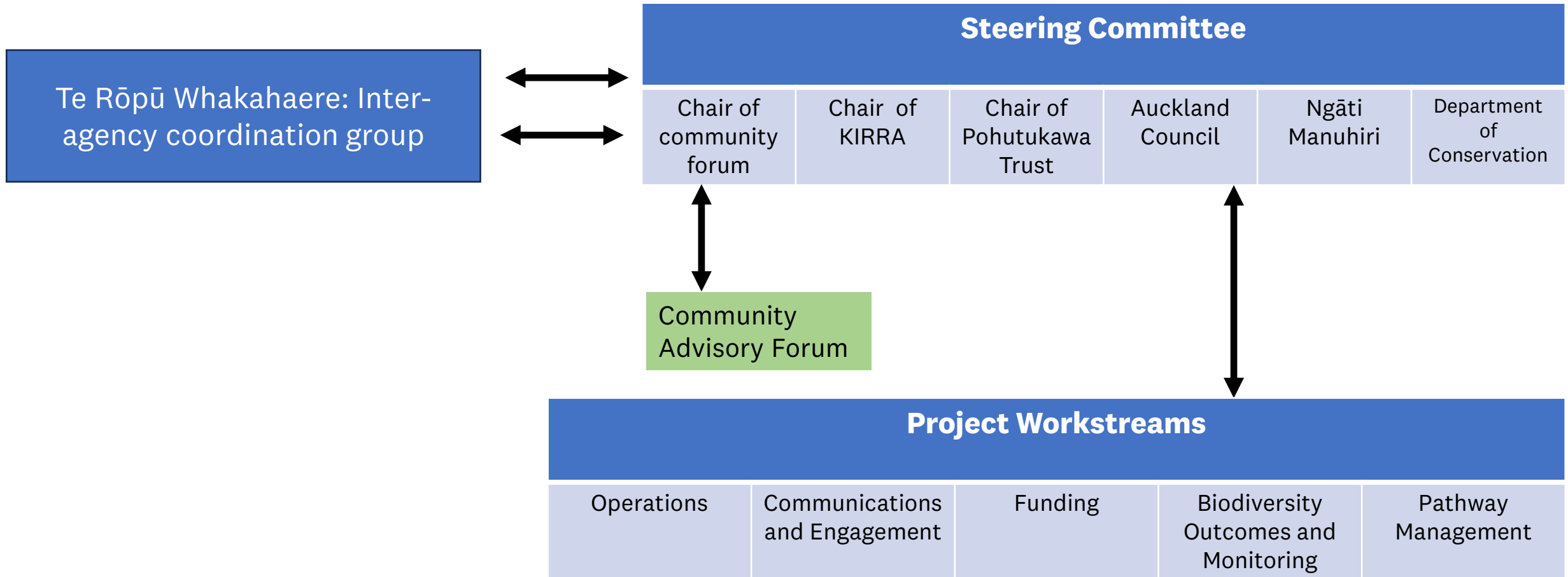
## 2. Pātai/ Questions

# Recap of key constraints





# Project Structure: Kawau Island eradication



# Establishment of Community Forum



# Securing funding

Securing third-party funding remains a key constraint. We are exploring funding opportunities through the following channels:

NZ Nature Fund

MPI: National  
Wallaby  
Programme

Horizons/ EU  
funding-  
establishment of  
consortium

Grants: Lotteries  
and Foundation  
North

# Understanding private property permissions landscape

## **Requirements Gathering for Geospatial system**

- High level requirements gathering by Geographic Business Solutions
- Detailed requirements for first project in conjunction with Ethos Environmental.

## **Forming Community Liaison Field team to gather information**

- Shared resourcing model with Te Korowai o Waiheke
- Local employment
- Compiled questionnaire to gather information and early indications of permissions support to translate into agreement.

# FENZ/ AC proposed report structure



How does vegetation and associated land management shape fire risk - flammable ecosystems in NZ



Restoration efforts and associated changes in fire risk - Case Study



Ecosystems on Kawau Island - current composition and predicted successional pathways



Current state fire risk assessment (FENZ)



Predicted state: 1 year post control through to 10 years post control



Climate Change impacts on future vegetation composition

# Cultural Vales Assessment

Ayla Walker, Ngāti Manuhiri Settlement Trust

Te Taiao indicators	<b>Low Risk:</b> <ul style="list-style-type: none"> <li>unlikely to create adverse impact</li> <li>not identified as culturally significant site / location</li> <li>conditions may apply</li> <li>easily mitigated.</li> </ul>	<b>Medium Risk:</b> <ul style="list-style-type: none"> <li>potential adverse impacts</li> <li>known cultural associations for locality but not specific to site location</li> <li>requires conditions / actions to mitigate impacts.</li> </ul>	<b>High Risk:</b> <ul style="list-style-type: none"> <li>likely adverse impacts</li> <li>identified / assessed as a culturally significant site / location</li> <li>requires further investigation e.g. CIA/CVA report, expert assessment</li> <li>detailed mitigation plan required.</li> </ul>
<b>Mauri (life-force)</b>		✓	
<b>Wairua (spiritual connectedness)</b>		✓	
<b>Oranga (wellbeing)</b>		✓	
<b>Whenua (land)</b>		✓	
<b>Wai (water)</b>		✓	
<b>Hau (air)</b>		✓	
<b>Taiki Taiao (biodiversity)</b>		✓	
<b>Taonga tuku iho (artefacts)</b>		✓	
<b>Wāhi Tapu (sacred site)</b>		✓	

# **Pātai?**

## **Questions for the project team?**



# Shoreline Adaptation Plans: Rodney Local Board Workshop

June 2024





## Today's presentation

### **Purpose:**

Shoreline Adaptation Plan Update

### **Content:**

- Shoreline Adaptation Plans Recap & Programme
- Tranche 2: Whatipu – (Kaipara) South Head
- Tranche 3: Kaipara Harbour & Pākiri to Orewa
- Tranche 4: Waitematā Harbour
- Tranche 5: Hauraki Gulf Islands.



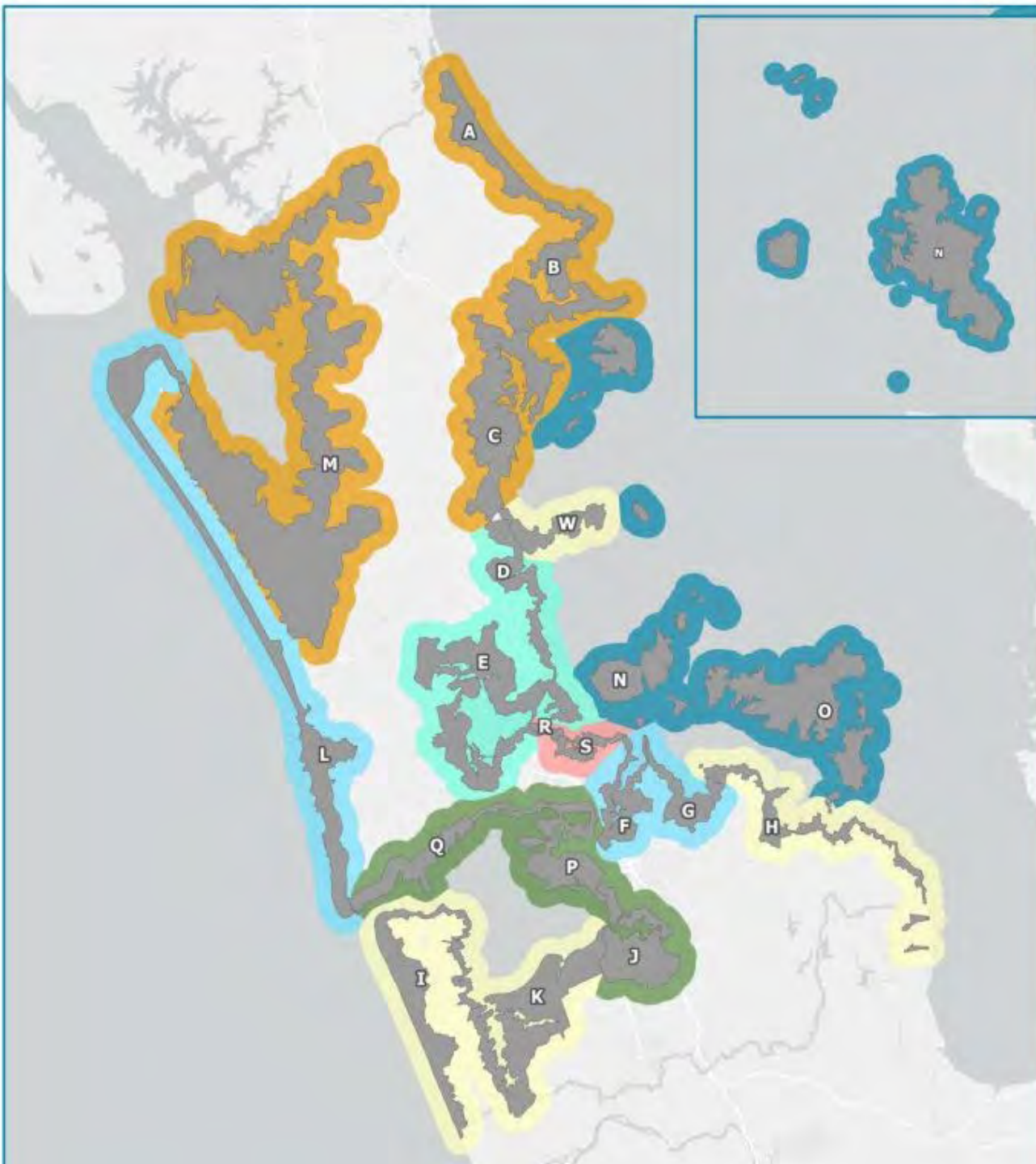
# Shoreline Adaptation Plans rolling out across Auckland

Light blue (L)

Orange (M, A, B, C)

Cyan (E)

Dark blue (N)



## Why?

Coastal hazards are increasing, and rate of change will increase into the future due to sea level rise combined with natural processes.

Shoreline Adaptation Plans set long-term strategic direction for coastal management:

- working towards sustainable future management approaches
- projects apply a joined-up approach for each section of coast
- apply consistent decision-making
- better prepared to respond to future extreme events.



# Scope: Auckland Council & Council Controlled Organisation assets at the coast

Public facilities  
(playgrounds, toilet blocks, community halls, libraries)

Stormwater, drinking water & wastewater infrastructure

Walkways, Roads, Cycleways, etc.

## Council owned land & assets

Esplanade reserves



Regional parks



Coastal structures



Public beaches

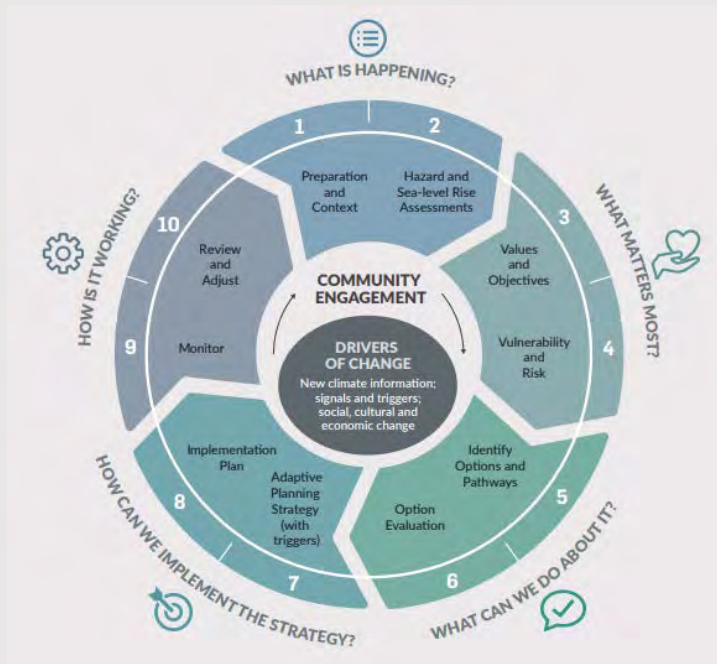
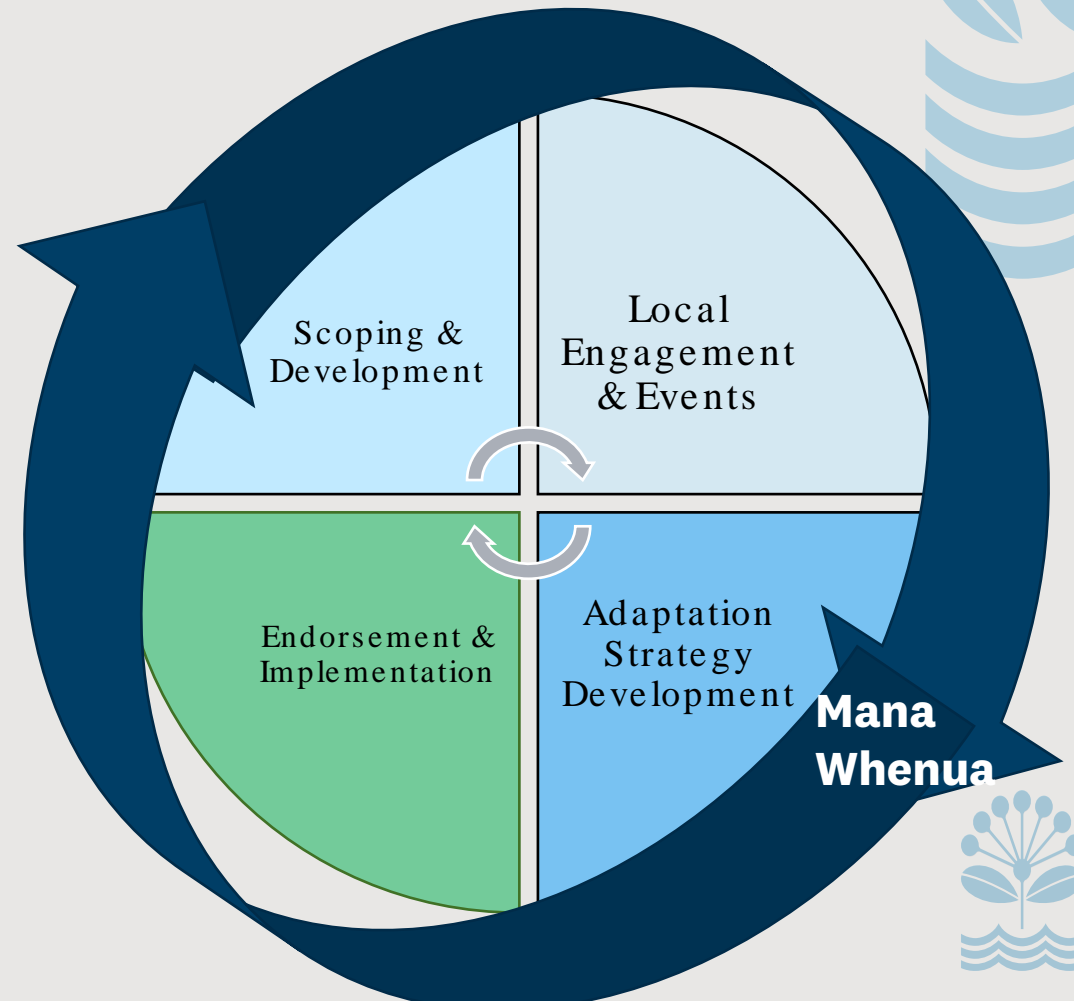


# Shoreline Adaptation Plans: Process & Outputs

## Output:

- Adaptation strategies for each coastal area (stretch) over 3 timeframes:
  - Short (0-20 years)
  - Medium (20-60 years)
  - Long Term (60+ years).

## Process:



# Adaptation Strategies & Pathways

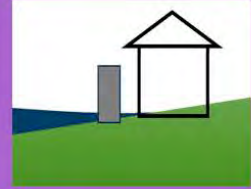
No Active Intervention



Allow natural processes to continue



Hold the Line



Defend the current coastline

Limited Intervention



Support existing

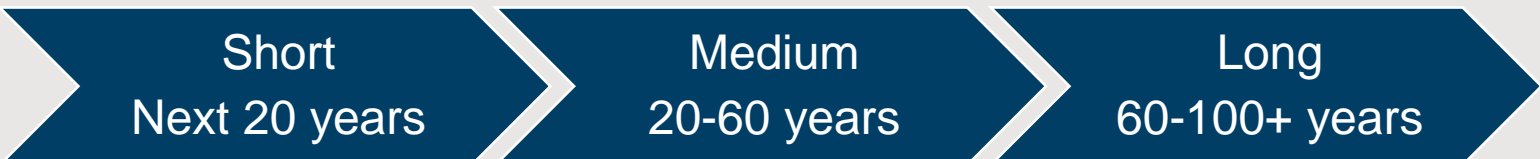


Managed Realignment



Move assets and infrastructure back

Natural hazards and climate change (uncertainty)



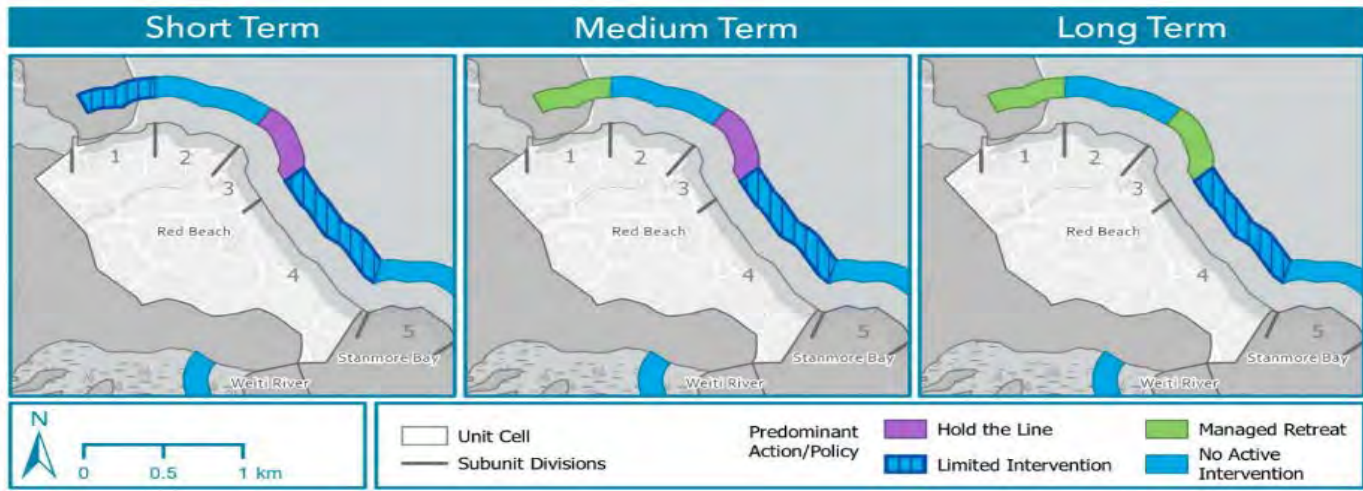
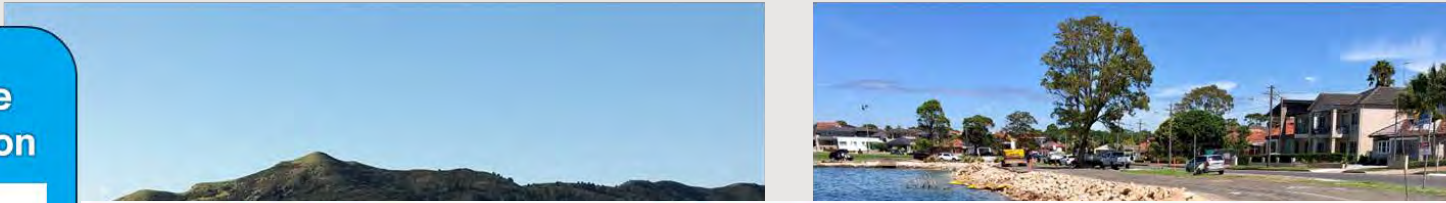
# Adaptation Strategies & Pathways

**No Active Intervention**

**Limited Intervention**

**Hold the Line**

**Managed Realignment**

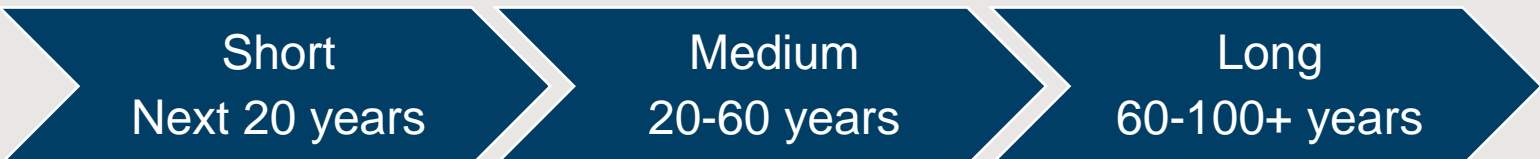


Support existing



Move assets and infrastructure back

Natural hazards and climate change (uncertainty)



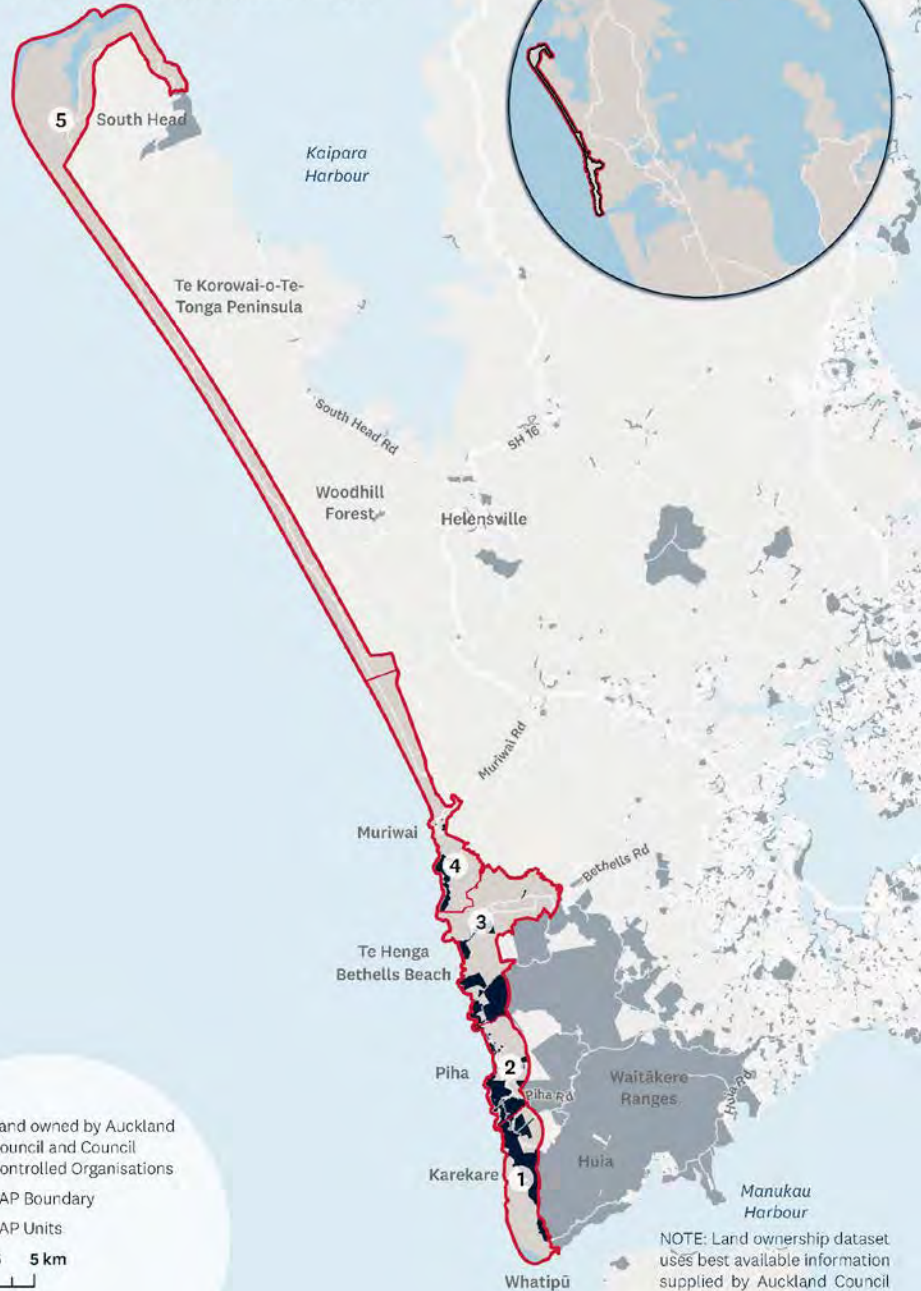
Strategy	Description of approach
No Active Intervention (NAI)	<ul style="list-style-type: none"> <li>Natural processes are allowed to continue</li> <li>Includes no investment in the provision or maintenance of any hazard protection structures associated with coastal hazards and flood protection (does not apply to the management of land stability or subsidence or other hazard risk management)</li> <li>This strategy is identified for areas of the coastline where council owned land and assets are not exposed/vulnerable to coastal hazard and catchment flooding risk.</li> </ul>
Limited Intervention (LI)	<ul style="list-style-type: none"> <li>Generally focussed on nature-based solutions</li> <li>Works may be undertaken to repair existing protection structures for the purpose of extending the asset's life</li> <li>Works may support localised realignment of individual asset classes</li> <li>Does not support a fixed coastline.</li> </ul>
Hold the Line (HTL)	<ul style="list-style-type: none"> <li>The coastal edge is fixed at a certain location</li> <li>Defence of the coastal edge may be through nature-based options (e.g. beach nourishment) or engineered hard structures (e.g. sea walls)</li> <li>Nature-based options are the preferred method where possible, but in most cases engineered hard structures would be required</li> <li>An identified use or service is maintained within its existing location. For example a road is maintained in a fixed location or Parks land uses are maintained in an existing location</li> <li>This approach could result in losing some intertidal areas or beach space due to preventing a landward realignment of the coast in response to sea level rise.</li> </ul>
Managed Retreat (MR)	<ul style="list-style-type: none"> <li>Assets and land uses are relocated or realigned from hazard-prone areas to reduce risk to assets and maintain identified values (ecological, cultural, recreational etc)</li> <li>Relocation is planned and undertaken proactively over time</li> <li>Planning to retreat or relocate assets and land uses are responsive to community, cultural and ecological opportunities needs and aspirations</li> <li>Supports opportunity for nature-based solutions, and maintenance of coastal values.</li> </ul>



## Tranche 2

# Whatipu to South Head

### Area Overview Whatipu to South Head

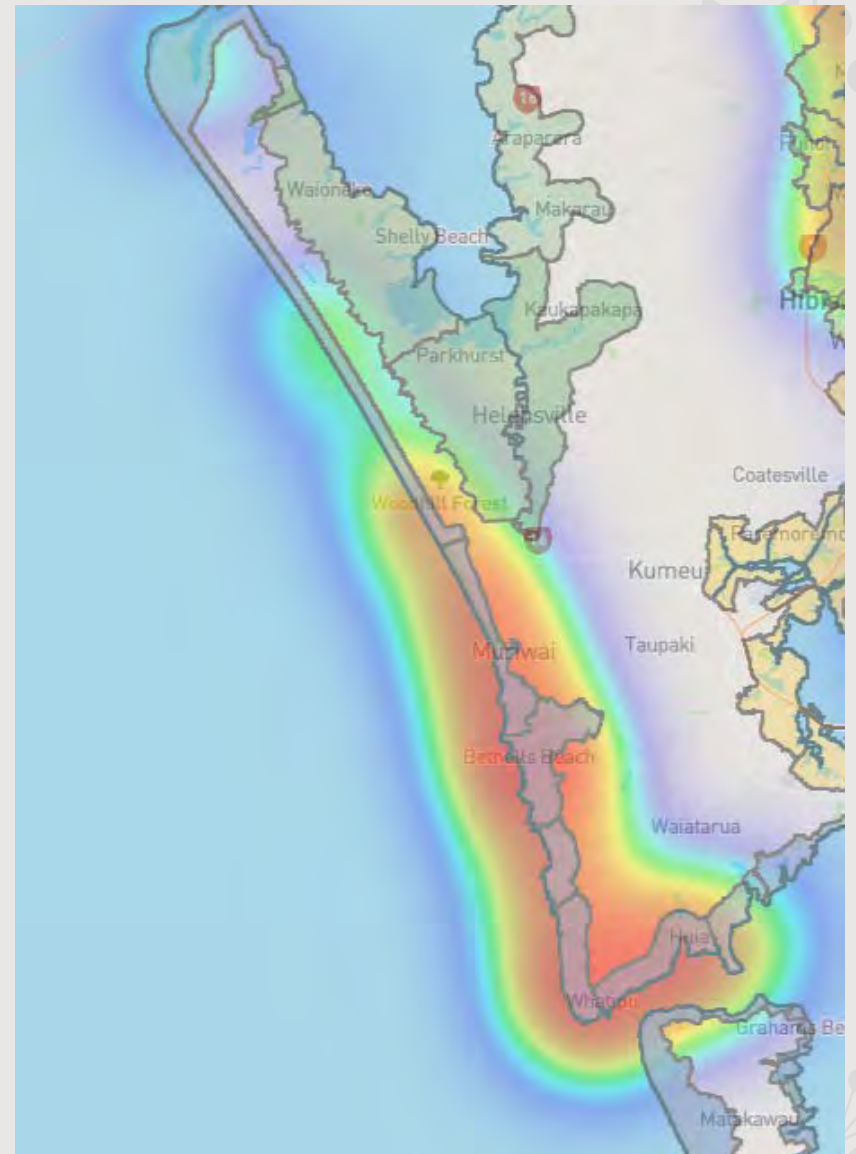
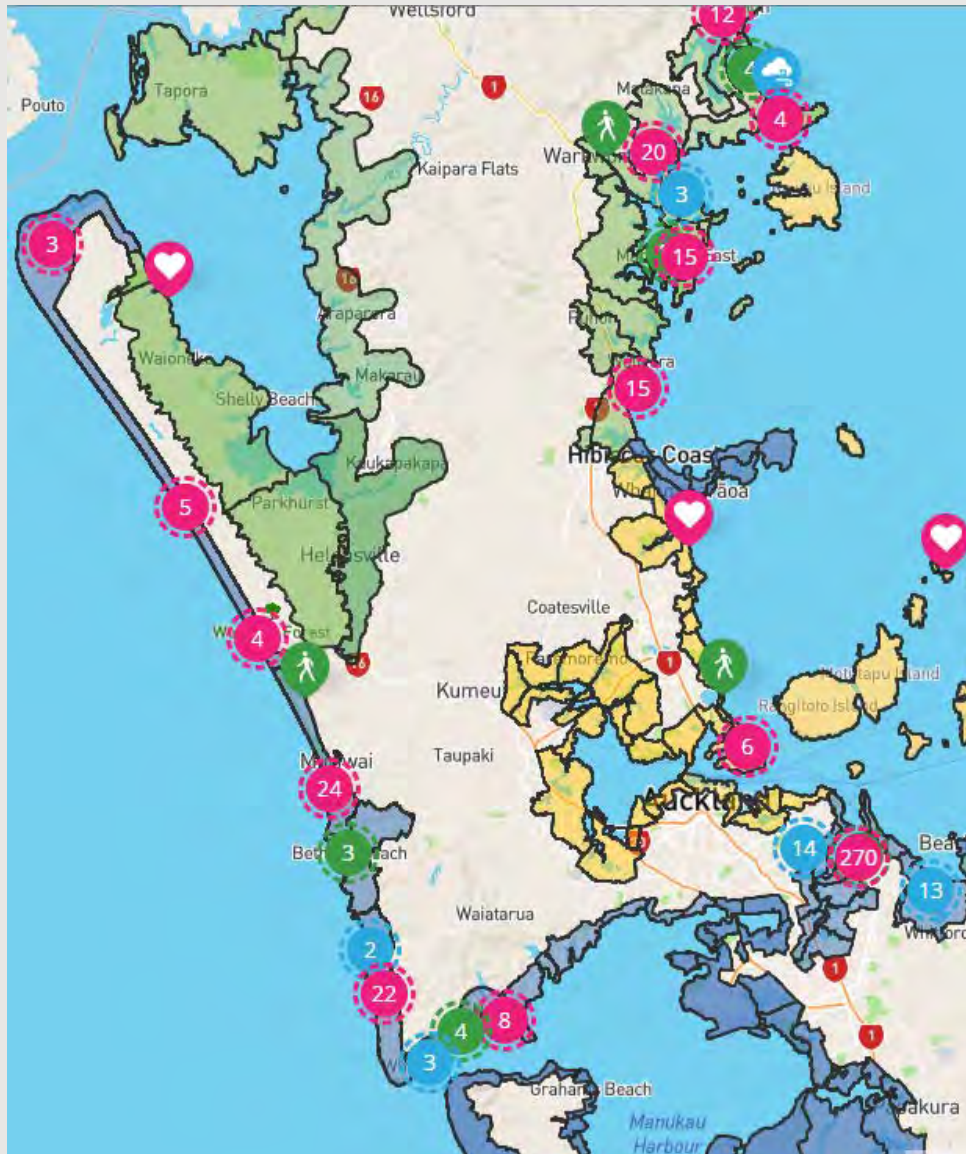


# Whatipu to South Head

- **Nov to present:** iwi engagement, community engagement
- **April - June:** Analysis of community engagement
- **June:** Coastal Team developing draft strategies
  - Seeking iwi, Council Controlled Organisation and asset owner feedback on draft strategies
  - Working with iwi on cultural inputs (and cultural statements – chapter for T2).
- **12 July – 12 August** – socialising draft report with the local community
- **Late 2024:** Final plan for approval (local board workshop, iwi to review final strategies and cultural inputs, governance review, PEP committee).



# Social Pinpoint:



# Ak Have Your Say: 356 Surveys



SELECTED PROJECTS: "Shoreline Adaptation Plans: Whatipu to South Head" +

## TRAFFIC -

### Visitors Summary

AK Have Your Say from 07 Feb'20 to 01 May'24

DAILY MONTHLY



### Highlights

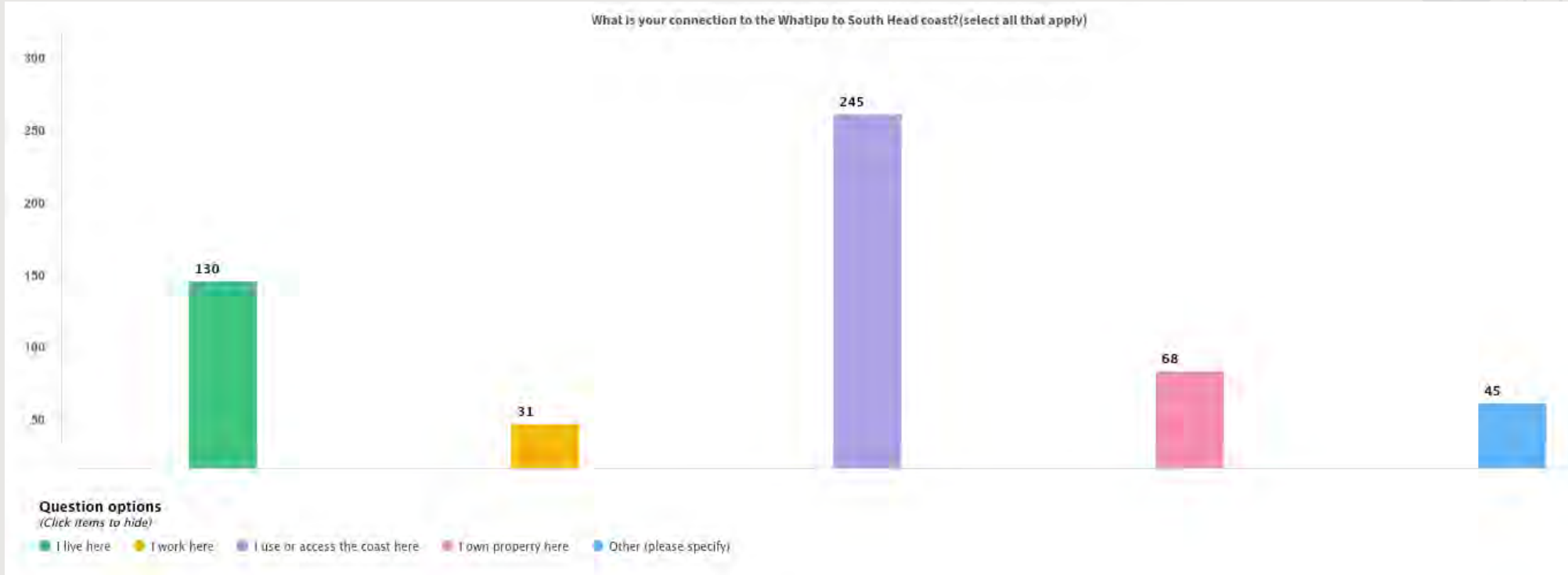
TOTAL VISITS	MAX VISITORS PER DAY	NEW REGISTRATIONS
2.2 k	196	2
ENGAGED VISITORS	INFORMED VISITORS	AWARE VISITORS
356	660	1.8 k

Community Feedback currently being analysed and documented.

Feedback summaries and community objectives will be available on AK Have your Say and email correspondence with those who provided feedback



# Ak Have Your Say: 356 Surveys

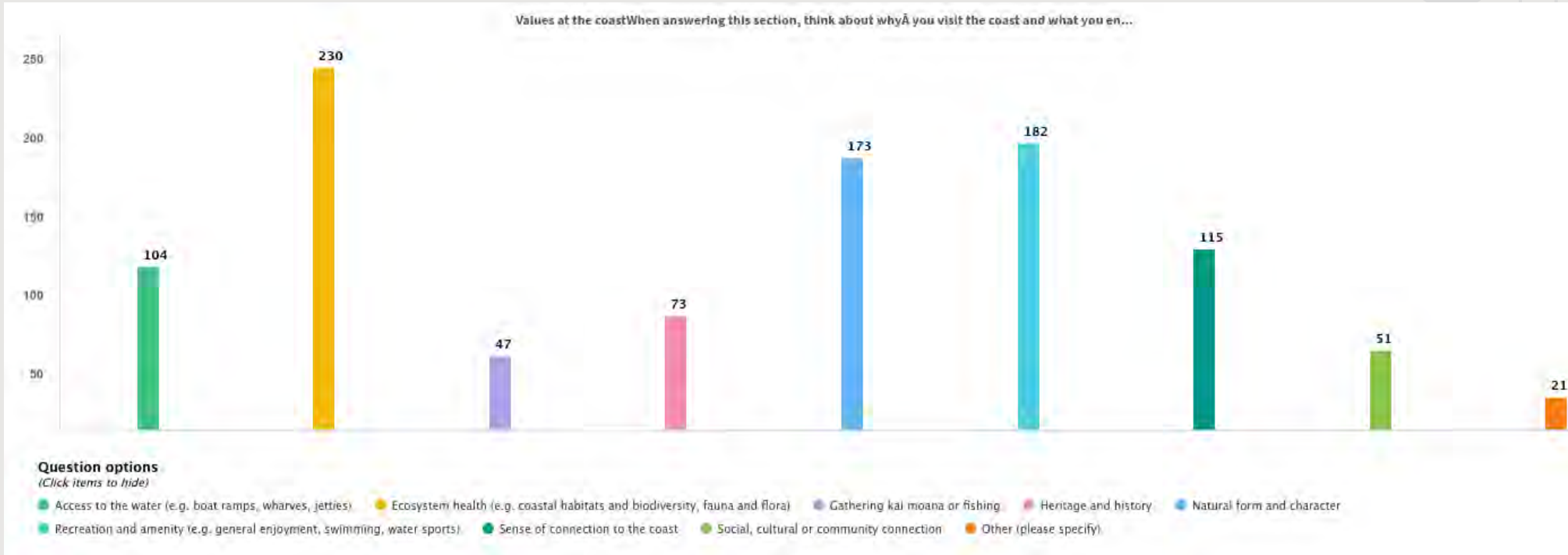


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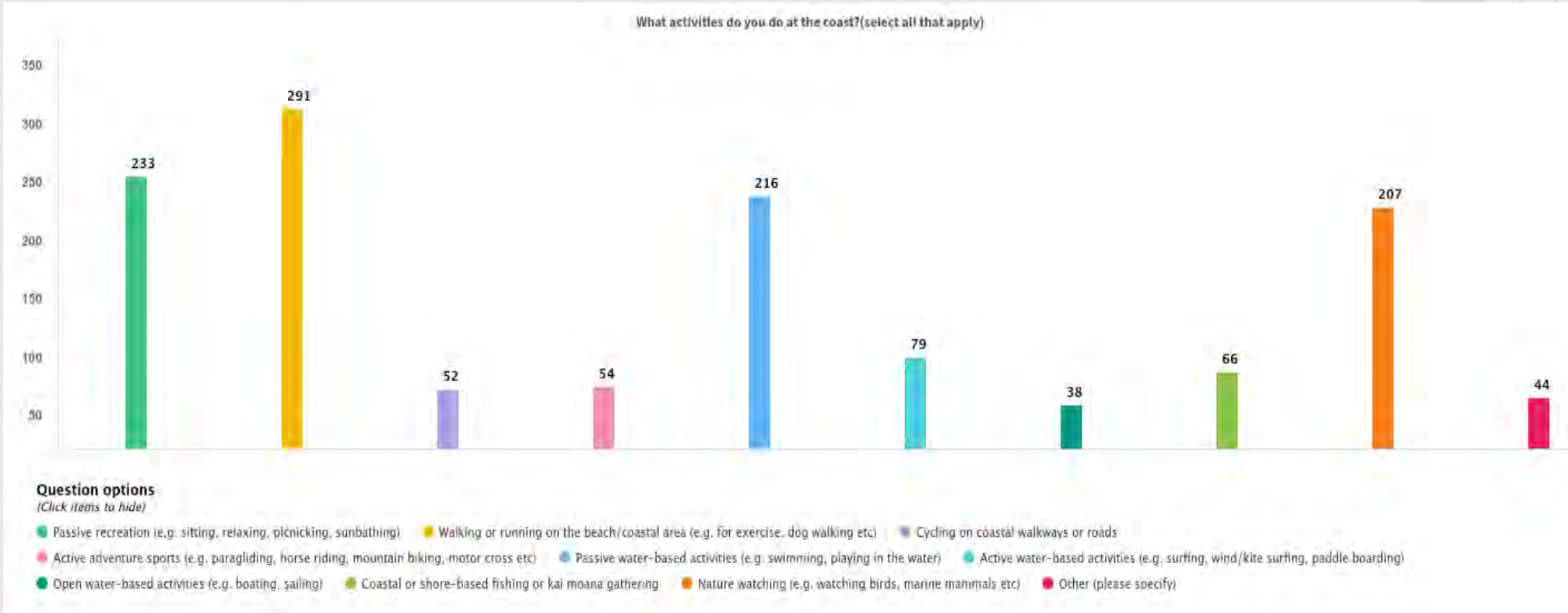


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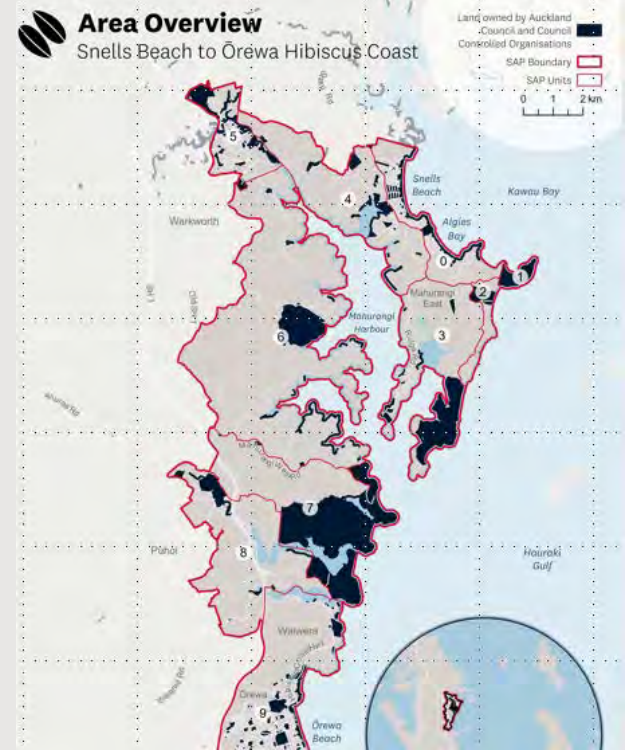


## Key feedback themes (full analysis in process)

- Love the natural coast
- High value of access to the coast (by foot/vehicle/vessel)
- Coastal walkways are highly valued but many are damaged and closed, great that some are reopening
- Commentary around recovery from Auckland Anniversary and Cyclone Gabrielle damage
- Commentary around vehicle damage to sand dunes and ecology
- Flooding/erosion/landslide concerns and need to retreat in some areas.



# Tranche 3: Kaipara Harbour & Pākiri to Orewa



# Programme:

- April – May: Community engagement
- June – September:
  - Analysis of community engagement & production of consultation report
  - Develop adaptation strategies
  - Workshops with iwi, council teams and Council Controlled Organisations
  - External review of strategies by Beca
  - Community feedback
  - Develop Shoreline Adaptation Plan reports.
- Late 2024 - Early 2025: Local board workshops
- Early 2025: Endorsement.



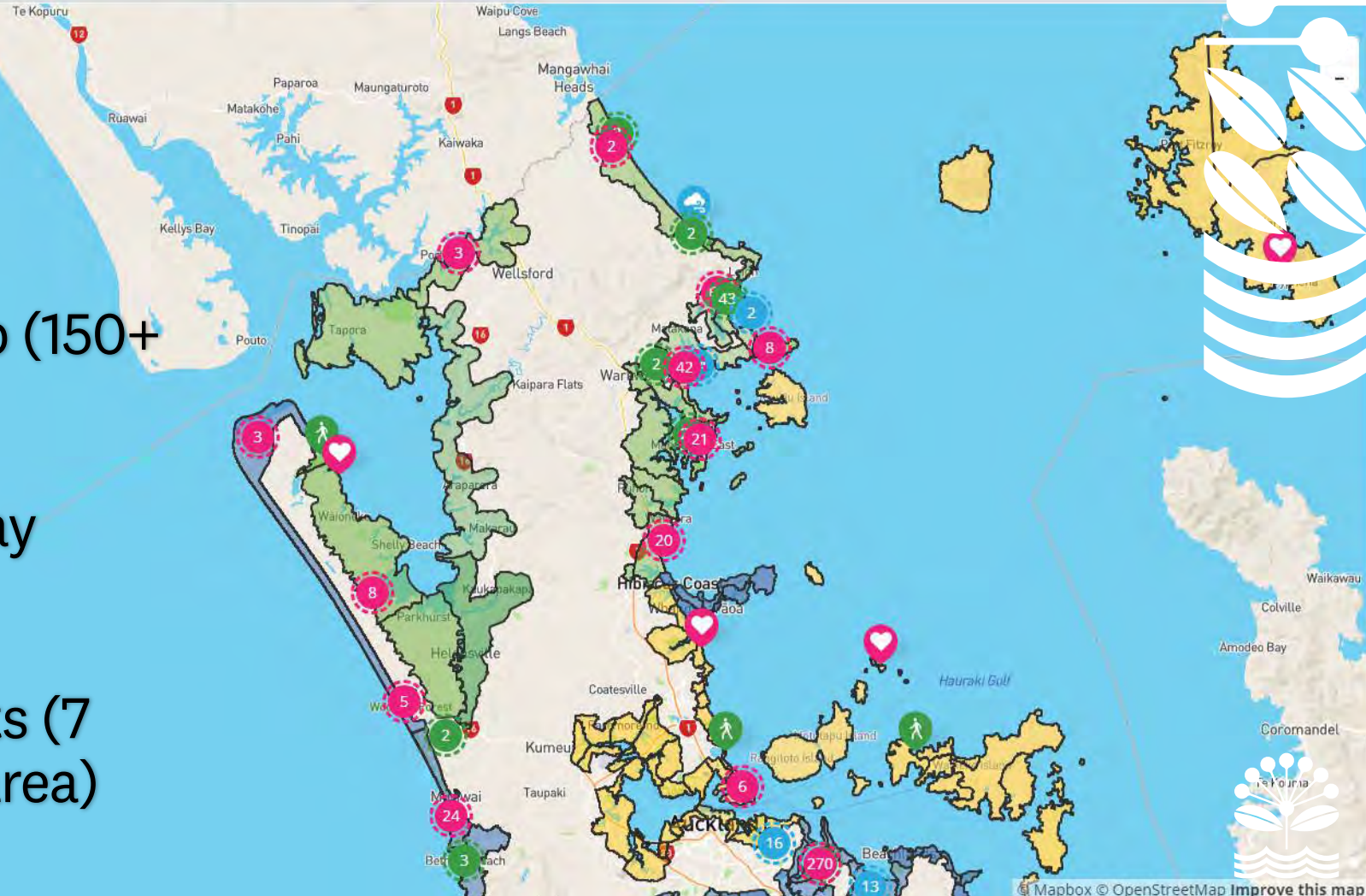
# Engagement:

Interactive map (150+ pins dropped)

AK Have you Say (450+ surveys)

In person events (7 events across area)

Drag to comment >  I value this...  I remember...  I exercise here...



# Kaipara harbour

- **Boat access**
- **Value of the natural environment**
- **Value of the harbour for marine life**
- **Enjoyment of the regional parks .**



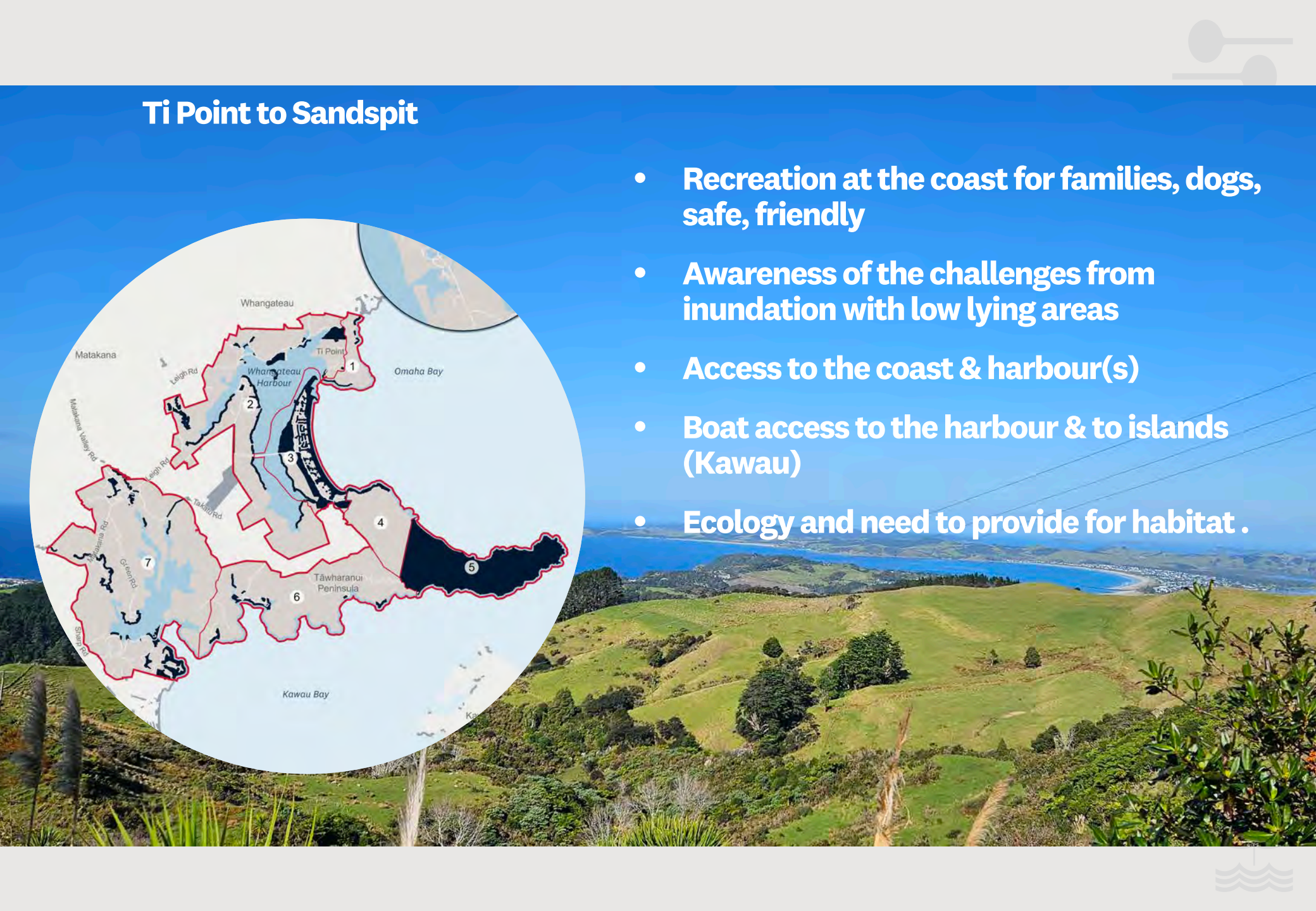
# Pākiri to Mathesons Bay

- **Water based recreation (swimming, surfing)**
- **Health of the moana (how we manage our land)**
- **Value of coastal walkways**
- **Changes in natural environment (dunes, abundance of wildlife).**



## Ti Point to Sandspit

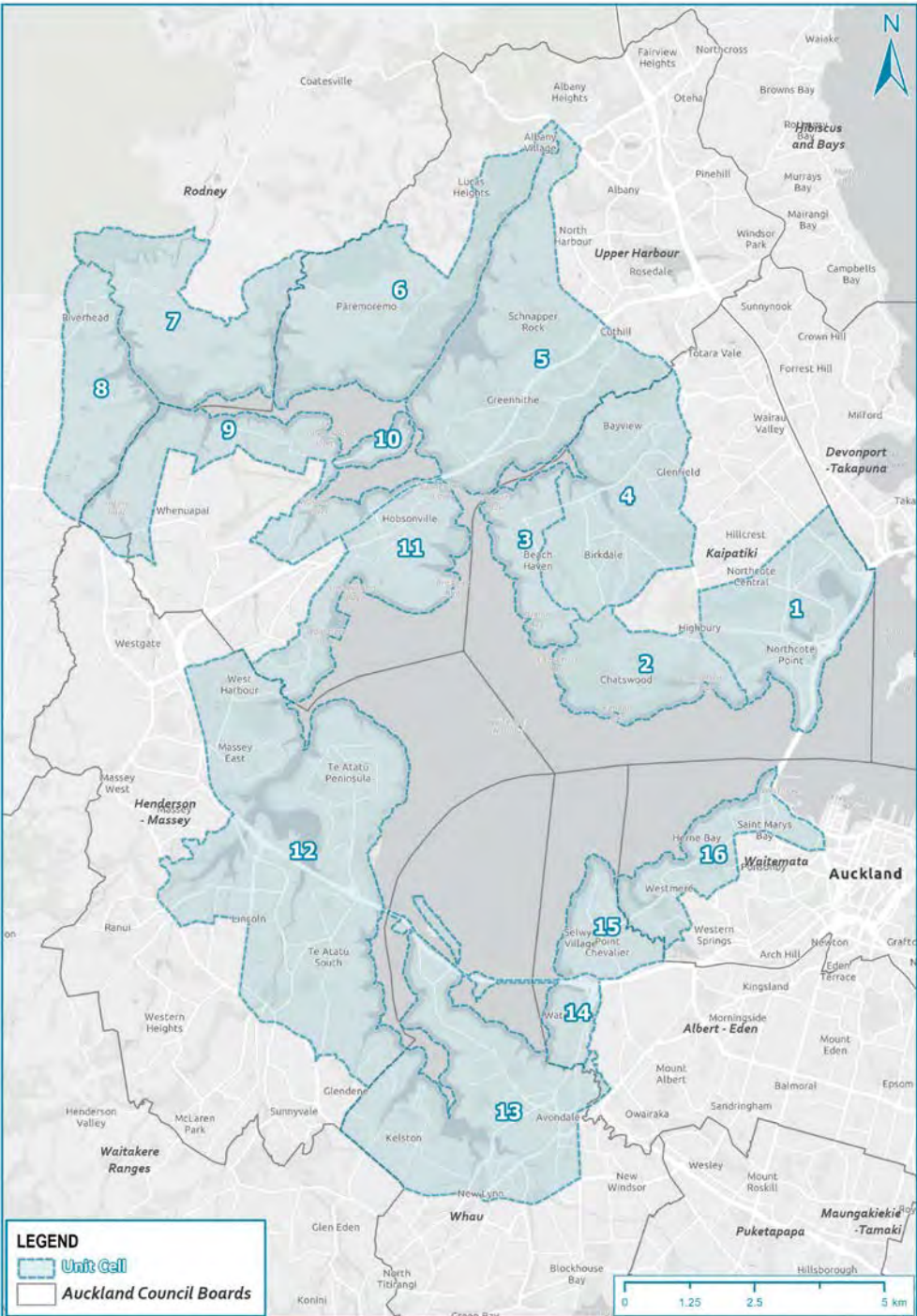
- **Recreation at the coast for families, dogs, safe, friendly**
- **Awareness of the challenges from inundation with low lying areas**
- **Access to the coast & harbour(s)**
- **Boat access to the harbour & to islands (Kawau)**
- **Ecology and need to provide for habitat .**



## Snells Beach to Ōrewa

- Importance of coastal access (to and along) for all abilities
- Importance and value of wildlife
- Value of dunes & beach areas
- Community led environmental initiatives
- Coastal erosion observed in many locations .





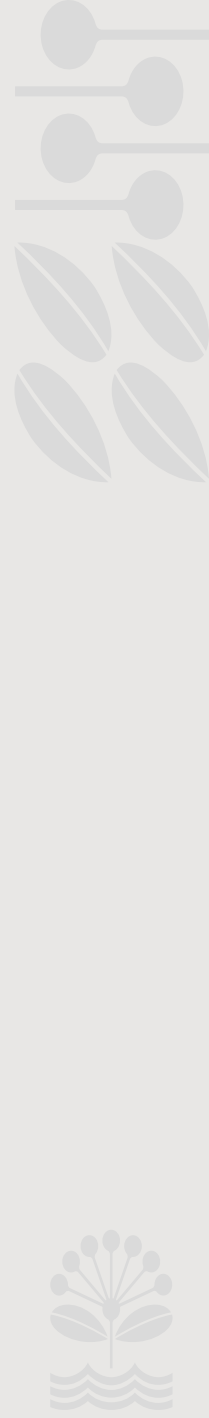
# Waitematā Harbour (Tranche 4)

Units 7 & 8 (Riverhead)

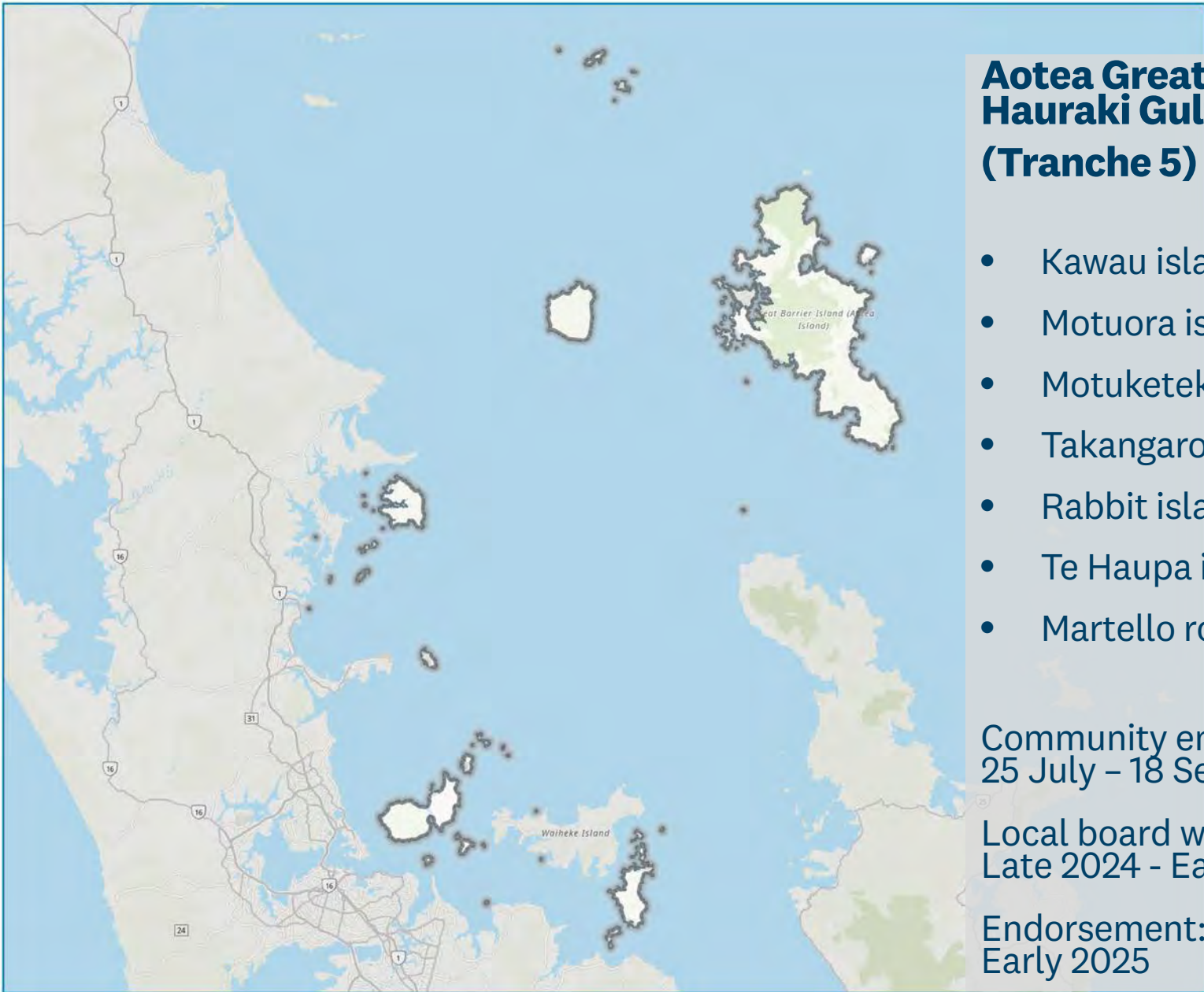
Community engagement:  
26 July – 19 September

Local board workshops:  
Late 2024 - Early 2025

Endorsement:  
Early 2025








## Aotea Great Barrier Island & Hauraki Gulf Islands (Tranche 5)

- Kawau island
- Motuora island
- Motuketekete island
- Takangaroa island
- Rabbit island
- Te Haupa island (Saddle island)
- Martello rock (Ruakoura).

Community engagement:  
25 July – 18 September

Local board workshops:  
Late 2024 - Early 2025

Endorsement:  
Early 2025

 Hauraki Gulf Islands Shoreline  
Adaptation Plan Area

0 10 20 km



# Next steps

- Groups to engage for Waitemata Harbour & Hauraki Gulf Islands?
- Spread word when engagements open for all tranches
- Local board workshops on adaptation strategies
- (Further workshops – on request?).



# Pātai

## Questions and discussion



# Unsealed Road Improvement Programme (URIP)

Presentation to Rodney Local Board – 12 June 2024



# URIP - Overview

- Approx 800 km of unsealed roads across Auckland
- Approx 628 km (79%) unsealed roads in the Rodney Local Board area
- 90 km of roads carry more than 200 vehicles per day (vpd)
- 169 km carry between 100 vpd and 200 vpd
- 537 km carry less than 100 vpd
- 2023/24 URIP Upgraded 20 km and sealed 8 km
- Ahuroa Rd and Govan Rd to be finished early 24/25
- 2023/24 Warkworth Transport Targeted Rates URIP – sealed 10.3 km
- Jones Rd to be sealed Sept 24.
- 2024/25 – 2026/27 URIP will upgrade 64 km of unsealed road and
- 57 km (89%) seal treatment proposed
- Ahuroa Rd – 24/25 complete seal extension to RP
- Govan Wilson Rd remaining 2.4 km to be maintenance seal.

# URIP approach

- The URIP provides a range of different road treatment options. The treatment will be aligned to the specific problem identified for the road
- The URIP allows for more cost-effective treatments and greater number of roads to be treated annually
- These treatments are:
  - road widening
  - safety improvements
  - pavement strengthening
  - surface improvements
  - seal extension
  - dust suppressant
  - maintenance seal
  - environment seal
  - blended materials
  - grading, active speed management and maintenance.
- **This means that not every road requires a full seal extension and some roads will remain unsealed but will be of a higher quality and fit-for-purpose.**

# URIP Prioritisation

The URIP prioritisation methodology is based on six guiding principles:

- strategic fit – road function - based on NZTA One Network Classification
- Safety – crash data and road gradient
- public health – dwellings and amenities exposed to dust
- natural environment – sediment runoff into ecological areas
- climate change – resilience to increased rainfall / runoff
- Cost – most cost-effective long-term option – NZTA funding requirements.

Both quantitative and qualitative analyses are undertaken to decide priority order.

There are two parts to the analysis:

- the first involves determining the need for intervention for each road
- the second part involves determining the most appropriate treatment option.

# One network road classification - functional

ROAD & STREET CATEGORIES/CRITERIA	MOVEMENT OF PEOPLE & GOODS			
	LINK		PLACE	
	TYPICAL DAILY TRAFFIC (AADT) <sup>1</sup>	HEAVY COMMERCIAL VEHICLES <sup>2</sup> (daily flows)	BUSES (urban peak) <sup>3</sup>	ACTIVE MODES <sup>4</sup>
<b>NATIONAL</b> Meet 3 criteria (incl. at least 1 of Typical Daily Traffic, HCV or Buses & 1 economic or social)	U <sup>5</sup> : > 25,000 15,000	R: >	>800	> 40 buses or 2000 people per hour
<b>(HIGH VOLUME)</b> Meet at least 1 high volume (Typical Daily Traffic or HCV)	U: > 35,000 20,000	R: >	>1200	
<b>REGIONAL</b> Meet 2 criteria (incl. at least 1 of Typical Daily Traffic, HCV or Buses & 1 economic or social)	U: > 15,000 10,000	R: >	>400	> 40 buses or 2000 people per hour
<b>ARTERIAL</b> Meet 2 criteria (incl. at least 1 of Typical Daily Traffic, HCV or Buses)	U: > 5,000 3,000	R: >	>300	> 15 buses or 750 people per hour
<b>PRIMARY COLLECTOR</b> Meet 1 criteria (incl. at least 1 of Typical Daily Traffic, HCV or Buses)	U: > 3,000 1,000	R: >	>150	> 6 buses or 300 people per hour
<b>SECONDARY COLLECTOR</b> Meet 1 criteria (incl. at least 1 of Typical Daily Traffic or HCV)	U: > 1,000 > 200	R: >	>25	Significant numbers of pedestrians and cyclists (urban peak) or part of identified cycling or walking network.
<b>ACCESS</b> All other roads	U: < 1,000 < 200	R: <		
<b>(LOW VOLUME)</b> Meet low volume Typical Daily Traffic	U: < 200 < 50	R: <	<25	



# 2023/24 URIP – 20 km – 8 km sealed

Location description	RP Start	RP End	Length	Width	URIP Treatment	URIP Estimate 8 Dec 2023
URIP - Anawhata Road (RP65-5227) (CARRYOVER FROM 22/23)	65	5227	5162	4.6	Localised Improvement Works	\$956,661
URIP - Ahuroa Road (RP6555 - 7196)	6555	7196	641	6.6	Seal Extension	\$208,952
URIP - Ahuroa Road (RP6555 - 7196)	6555	7196		6.6	Seal Extension	\$2,250,000
URIP - Govan Wilson Road (RP49-1245) (WELLSFORD)	49	1245	1196	3.5	Seal Extension	\$2,200,000
URIP - Inland Road, Rodney (RP1146-5851) (KUMEU)	1146	5851	4705	4	Widen/Drainage/Strengthen	\$465,420
URIP - Hamilton Road (Warkworth) (RP2900-3750) (WARKWORTH)	2900	3750	850	3	Maintenance seal	\$329,569
URIP - Totara Road (Waiheke) (RP105-167)	105	167	62	4.5	Maintenance seal	\$38,236
URIP - Constable Road (Muriwai) (RP20-2230) (KUMEU)	20	2230	2210	4	Widen/Drainage/Strengthen	\$267,379
URIP - Goatley Road, Rodney (RP0-2230) (WARKWORTH)	0	2230	2230	4.2	Widen/Drainage/Strengthen/ Seal	\$338,690
URIP - Hepburn Creek Road, Rodney (RP1424-3670) (WARKWORTH)	1424	3670	2246	4.8	Widen/Drainage/Strengthen / Seal	\$372,363
URIP - McLachlan Road (Kaukapapa)	550	730	180	3.4	Maintenance seal	\$31,200
					<b>Total</b>	<b>\$7,458,469</b>
					<b>Budget</b>	<b>\$6,000,000</b>
					<b>Budget carry over from 22/23</b>	<b>\$1,165,613</b>

# 2023/24 Warkworth TTR URIP – 10.3 km

Location description	RP Start	RP End	Length	Width	Unsealed Road Improvement Activity Name	Estimate
KRIPPNER RD	2824	3827	1003	3.8	Maintenance seal	475,437
HEPBURN CREEK RD	787	1275	488	4.8	Maintenance seal	295,367
HEPBURN CREEK RD	3762	4030	268	4.8	Maintenance seal	140,299
UPPER WAIWERA RD	2072	3110	1038	4	Maintenance seal	315,323
JONES RD (OMAHA FLATS)	45	1263	1218	4.8	Maintenance seal	298,810
ANDERSON RD (MATAKANA)	238	930	692	5.6	Maintenance seal	166,462
TAUHOA RD	1411	6033	4622	4.2	Maintenance seal	1,281,907
OMAHA VALLEY RD	2148	3159	1011	5	Maintenance seal	243,984
					<b>Total</b>	<b>\$3,217,588</b>

# 2024/25 - 2026/27 URIP Budget

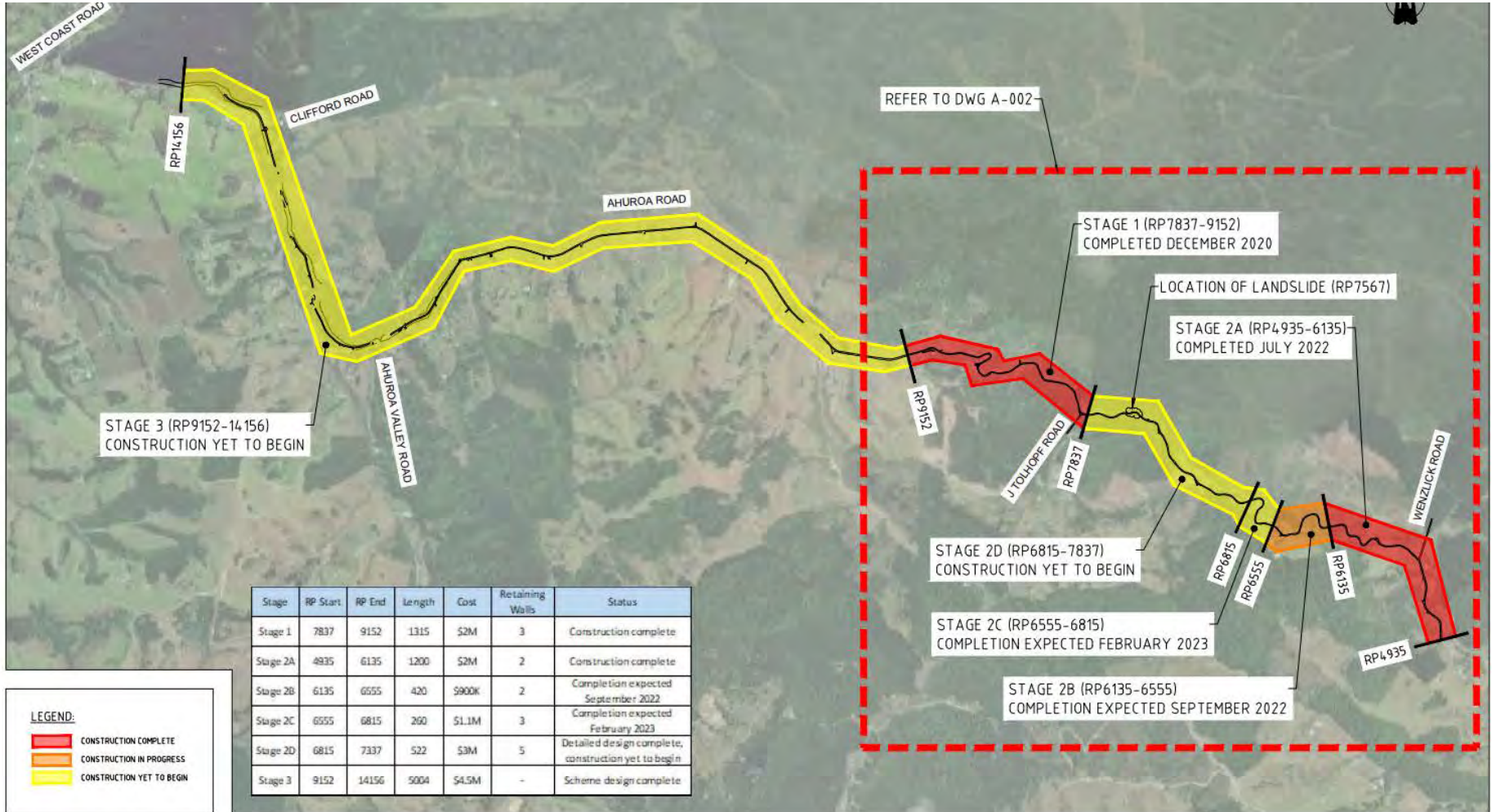
- 2024/25 - \$6.2 million
- 2025/26 - \$6.4 million
- 2026/27 - \$13 million
- Total \$25.68 million
- Total – FY 2024/2025 to FY 2033/2034 - \$124.60 million
- Council budget is based on NZTA funding
- NZTA funding to be requested for URIP
- Separate business case for Ahuroa Road
- 2024/25 – 2026/27 URIP - upgrade 64 km of unsealed road and
- seal 57 km (89%).

# 2024/25 – 2026/27 URIP - \$25.6 million

Asset ID	Road	Start	End	Carriageway Number	Local Board	Urban /Rur	Width	Length	Treatment Description	Planning Cos	Indicative Programme Year	Final Score	ONRC Category	Traffic Count - AADT
1842	FORDYCE RD (PARAKAI)	2861	5365	5314	Rodney : Kumeu	Rural	4	2504	Maintenance Seal	\$876,400	2024-25	12.085	Secondary Collector	217
1430	STONEY CREEK RD	426	3470	4513	Rodney : Kumeu	Rural	3.6	3044	Maintenance Seal	\$1,065,400	2024-25	12.032	Secondary Collector	213
1449	ARARIMU VALLEY RD	7060	10122	6480	Rodney : Kumeu	Rural	6.1	3062	Maintenance Seal	\$1,071,700	2024-25	12.002	Secondary Collector	212
1902	HARURU RD	4217	6152	46140	Rodney : Kumeu	Rural	4	1935	Maintenance Seal	\$677,250	2025-26	12.001	Secondary Collector	359
1864	GORDONS RD	3291	4461	22428	Waiheke	Rural	6.5	1170	Widen/Drainage/Strengthen	\$409,500	2025-26	12.000	Secondary Collector	173
1503	BLACKBRIDGE RD (DAIRY FLAT)	5774	7981	37550	Rodney : Dairy Flat	Rural	5.1	2207	Maintenance Seal	\$772,450	2025-26	11.143	Secondary Collector	294
2150	OCEAN VIEW RD (TE ARAI)	1321	2930	35172	Rodney : Wellsford	Rural	6.5	1609	Maintenance Seal	\$563,150	2026-27	11.091	Secondary Collector	700
1926	HORSMAN RD	341	1673	45679	Waitakere Ranges	Rural	4.7	1332	Maintenance Seal	\$466,200	2024-25	11.048	Secondary Collector	232
1746	WHAREHINE RD	3640	5298	46209	Rodney : Wellsford	Rural	4.7	1658	Maintenance Seal	\$580,300	2025-26	11.035	Secondary Collector	160
1350	RUN RD	8086	12394	37744	Rodney : Wellsford	Rural	6.2	4308	Maintenance Seal	\$1,507,800	2025-26	11.019	Secondary Collector	227
1653	TE ARAI POINT RD	1920	5865	4269	Rodney : Wellsford	Rural	5.3	3945	Maintenance Seal	\$1,380,750	2026-27	11.018	Secondary Collector	247
18682	GOVAN WILSON RD	1245	2441	46926	Rodney : Warkworth	Rural	3.5	1196	Maintenance Seal	\$800,000	2024-25	11.017	Secondary Collector	111
18683	GOVAN WILSON RD	2441	3638	46926	Rodney : Warkworth	Rural	3.5	1197	Maintenance Seal	\$800,000	2025-26	11.017	Secondary Collector	111
1352	RUN RD	12562	13229	6343	Rodney : Wellsford	Rural	6.1	667	Maintenance Seal	\$233,450	2026-27	11.016	Secondary Collector	205
1760	WILSON RD (SOUTH HEAD)	110	3706	4229	Rodney : Kumeu	Rural	4.8	3596	Maintenance Seal	\$1,258,600	2026-27	11.014	Secondary Collector	292
2174	OLD WOODCOCKS RD	1269	3879	46270	Rodney : Warkworth	Rural	4.3	2610	Maintenance Seal	\$913,500	2026-27	11.013	Secondary Collector	223
2009	KIWITAHU RD	2123	3767	46231	Rodney : Kumeu	Rural	6.5	1644	Maintenance Seal	\$575,400	2026-27	11.013	Secondary Collector	153
1762	WILSON RD (SOUTH HEAD)	4574	6121	4227	Rodney : Kumeu	Rural	5	1547	Maintenance Seal	\$541,450	2026-27	11.012	Secondary Collector	364
1858	GERVIN RD	39	1750	46125	Rodney : Dairy Flat	Rural	3	1711	Maintenance Seal	\$598,850	2026-27	11.008	Access	227
1591	COWAN BAY RD	359	1756	46095	Rodney : Warkworth	Rural	3	1397	Maintenance Seal	\$488,950	2026-27	11.008	Access	200
1229	AHUROA RD	9077	9728	45419	Rodney : Warkworth	Rural	6.6	651	Maintenance Seal	\$460,046	2025-26	11.007	Secondary Collector	264
1986	KANOHI RD	3401	4783	46188	Rodney : Kumeu	Rural	4.5	1382	Maintenance Seal	\$483,700	2025-26	11.007	Secondary Collector	196
1502	BLACK SWAMP RD	667	1892	5567	Rodney : Wellsford	Rural	6.2	1225	Maintenance Seal	\$428,750	2026-27	11.006	Secondary Collector	301
1664	TENDER RD	430	993	43103	Rodney : Dairy Flat	Rural	5.1	563	Maintenance Seal	\$197,050	2026-27	11.005	Secondary Collector	214
1682	TURLEY RD	24	1154	46309	Rodney : Dairy Flat	Rural	6	1130	Maintenance Seal	\$395,500	2026-27	11.003	Secondary Collector	211
1261	PAKIRI RD	10092	12266	46274	Rodney : Wellsford	Rural	4.6	2174	Maintenance Seal	\$760,900	2026-27	10.246	Secondary Collector	201
1506	BLIND BAY RD	3450	6558	22589	Aotea Great Barrier	Rural	4.5	3108	Widen/Drainage/Strengthen	\$1,087,800	2026-27	10.057	Access	161
1966	JORDAN RD (MAKARAU)	1507	4127	46347	Rodney : Kumeu	Rural	5.5	2620	Widen/Drainage/Strengthen	\$917,000	2026-27	10.055	Secondary Collector	156
1905	HARURU RD	6514	9375	43115	Rodney : Kumeu	Rural	4	2861	Maintenance Seal	\$1,001,350	2026-27	10.033	Secondary Collector	298
1231	AHUROA RD	9828	12575	46864	Rodney : Warkworth	Rural	6.5	2747	Maintenance Seal	\$1,941,237	2026-27	9.084	Secondary Collector	264
1227	AHUROA RD	5964	7772	46304	Rodney : Warkworth	Rural	6.6	1808	Seal Extension	\$1,800,000	2024-25	9.083	Secondary Collector	
1232	AHUROA RD	12695	13094	46866	Rodney : Warkworth	Rural	4.5	399	Maintenance Seal	\$281,963	2025-26	9.075	Secondary Collector	336
1235	AHUROA RD	13835	14157	46870	Rodney : Warkworth	Rural	5.5	322	Maintenance Seal	\$227,549	2025-26	9.071	Secondary Collector	290
1234	AHUROA RD	13199	13474	46868	Rodney : Warkworth	Rural	4.5	275	Maintenance Seal	\$194,336	2025-26	9.069	Secondary Collector	223
1233	AHUROA RD	13094	13199	46867	Rodney : Warkworth	Rural	4.5	105	Maintenance Seal	\$74,201	2025-26	7.236	Secondary Collector	
1230	AHUROA RD	9728	9828	46863	Rodney : Warkworth	Rural	6.6	100	Maintenance Seal	\$70,668	2025-26	7.235	Secondary Collector	
										\$25,903,150				



# Ahuroa Road Seal Extension- 4 km - \$9 mil



OVERVIEW MAP

# 24/25 - Govan Wilson Road Seal Extension



Road ID	Road Name	Section	Start	End	Landmark for Start	Landmark for End
10354	GOVAN WILSON RD	Section 1	49	1245	End of Seal	House # 109
10354	GOVAN WILSON RD	Section 2	1245	2441	House # 133	House # 240
10354	GOVAN WILSON RD	Section 3	2441	3638	House # 254	House # 360

# Next Steps - Questions

- NZTA funding application
- Scoping each site – design and cost
- Finalise and publish programme on AT website – July 2024
- Presentation to Rodney Community Stakeholder Group – 19 July 2024
- Consultation with other local boards

**FORDYCE RD (PARAKAI) From RP 2861 To RP 5365      Local Board: Rodney : Kumeu**  
**Treatment: Maintenance Seal - 2024-25**





**STONEY CREEK RD From RP 426 To RP 3470**

**Local Board: Rodney : Kumeu**

**Treatment: Maintenance Seal - 2024-25**



**ARARIMU VALLEY RD From RP 7060 To RP 10122**

**Local Board: Rodney : Kumeu**

**Treatment: Maintenance Seal - 2024-25**



**HARURU RD From RP 4217 To RP 6152**

**Local Board: Rodney : Kumeu**

**Treatment: Maintenance Seal - 2025-26**



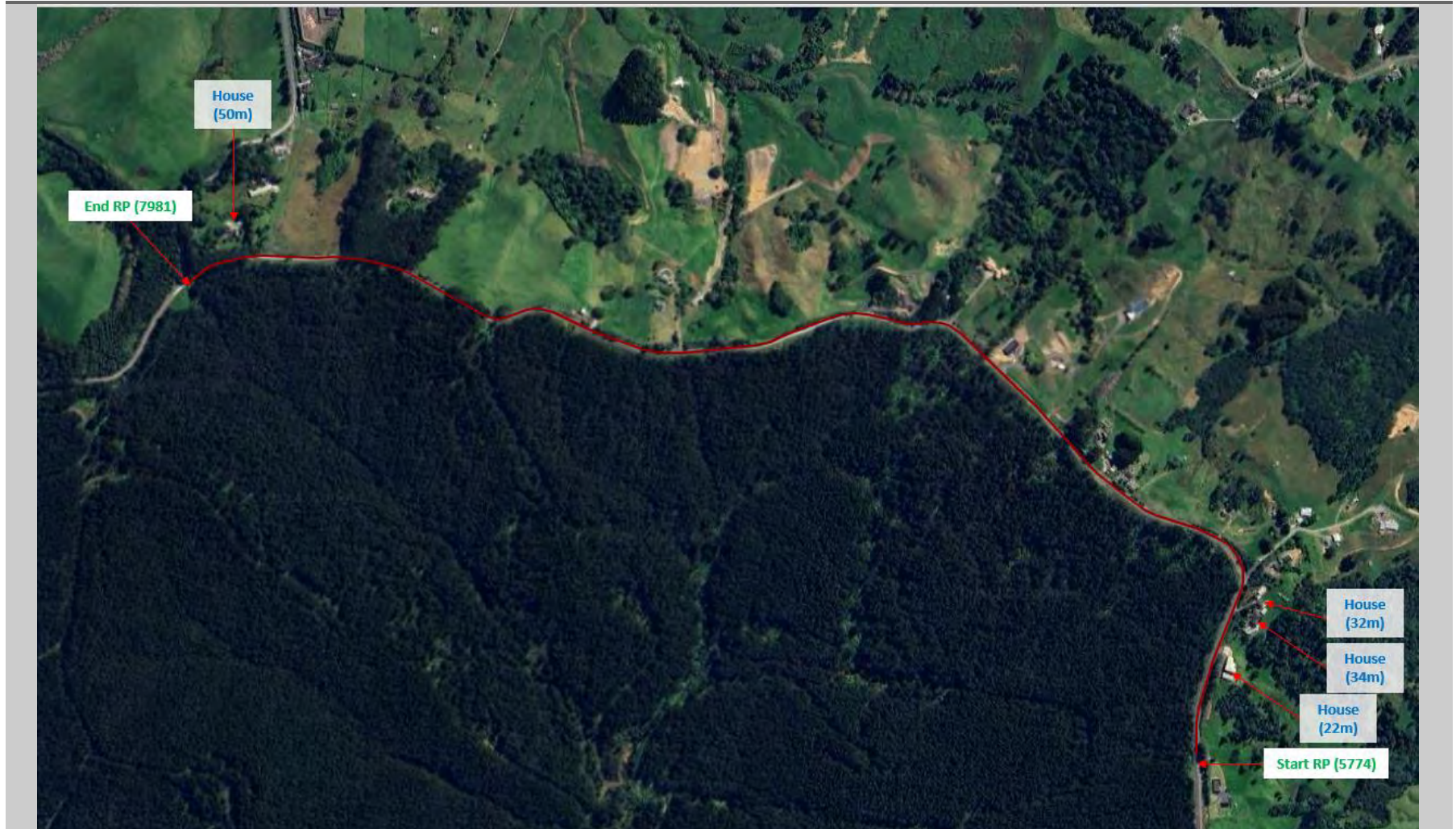
**GORDONS RD From RP 3291 To RP 4461**

**Local Board: Waiheke**

**Treatment: Widen/Drainage/Strengthen - 2025-26**



**BLACKBRIDGE RD (DAIRY FLAT) From RP 5774 To RP 7981      Local Board: Rodney : Dairy Flat**  
**Treatment: Maintenance Seal - 2025-26**



**OCEAN VIEW RD (TE ARAI) From RP 1321 To RP 2930      Local Board: Rodney : Wellsford**  
**Treatment: Maintenance Seal - 2026-27**



**HORSMAN RD From RP 341 To RP 1673**

**Local Board: Waitakere Ranges**

**Treatment: Maintenance Seal - 2024-25**



**WHAREHINE RD From RP 3640 To RP 5298**

**Local Board: Rodney : Wellsford**

**Treatment: Maintenance Seal - 2025-26**





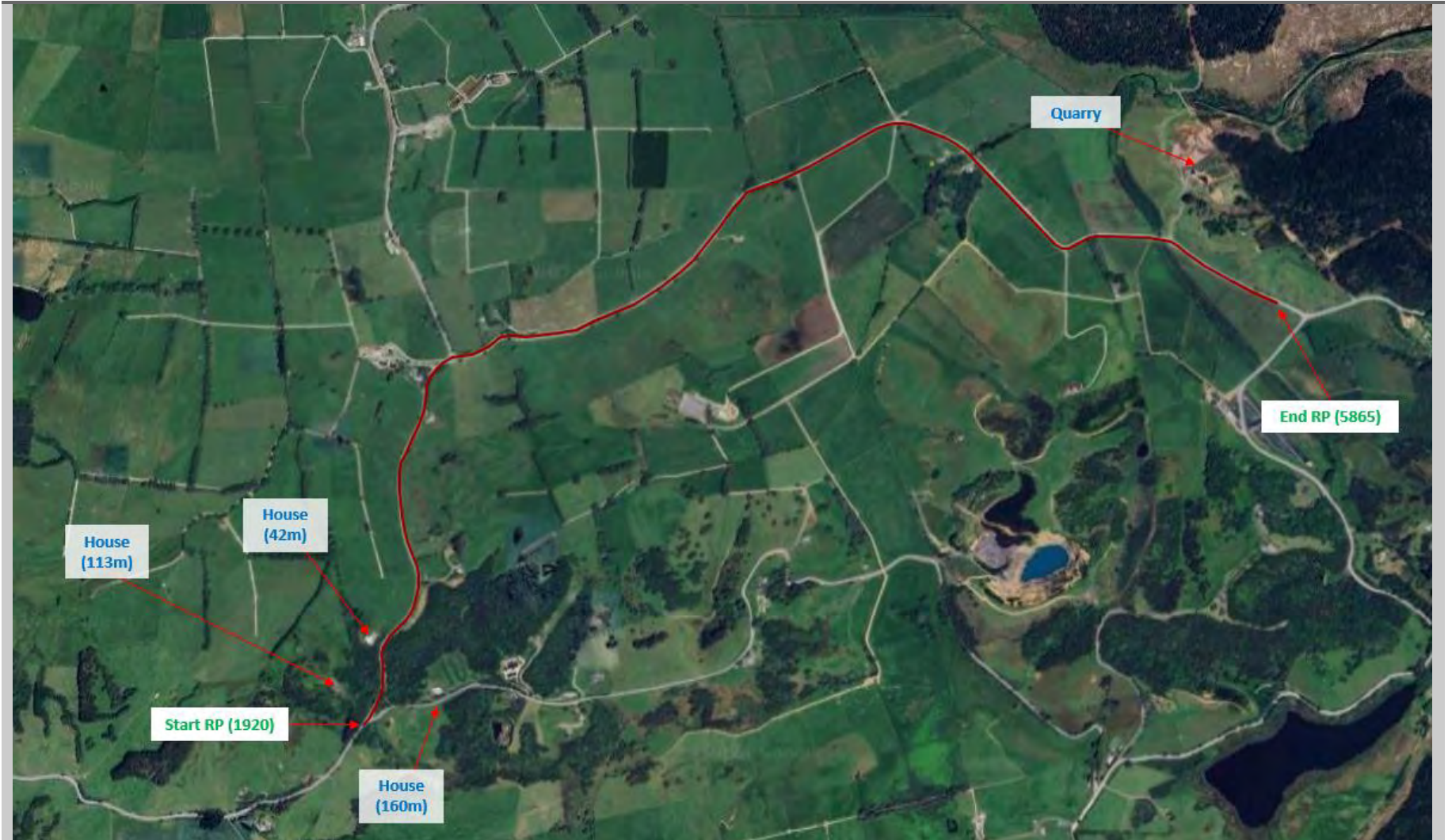
**RUN RD From RP 8086 To RP 12394**

**Local Board: Rodney : Wellsford**

**Treatment: Maintenance Seal - 2025-26**



**TE ARAI POINT RD From RP 1920 To RP 5865      Local Board: Rodney : Wellsford**  
**Treatment: Maintenance Seal - 2026-27**



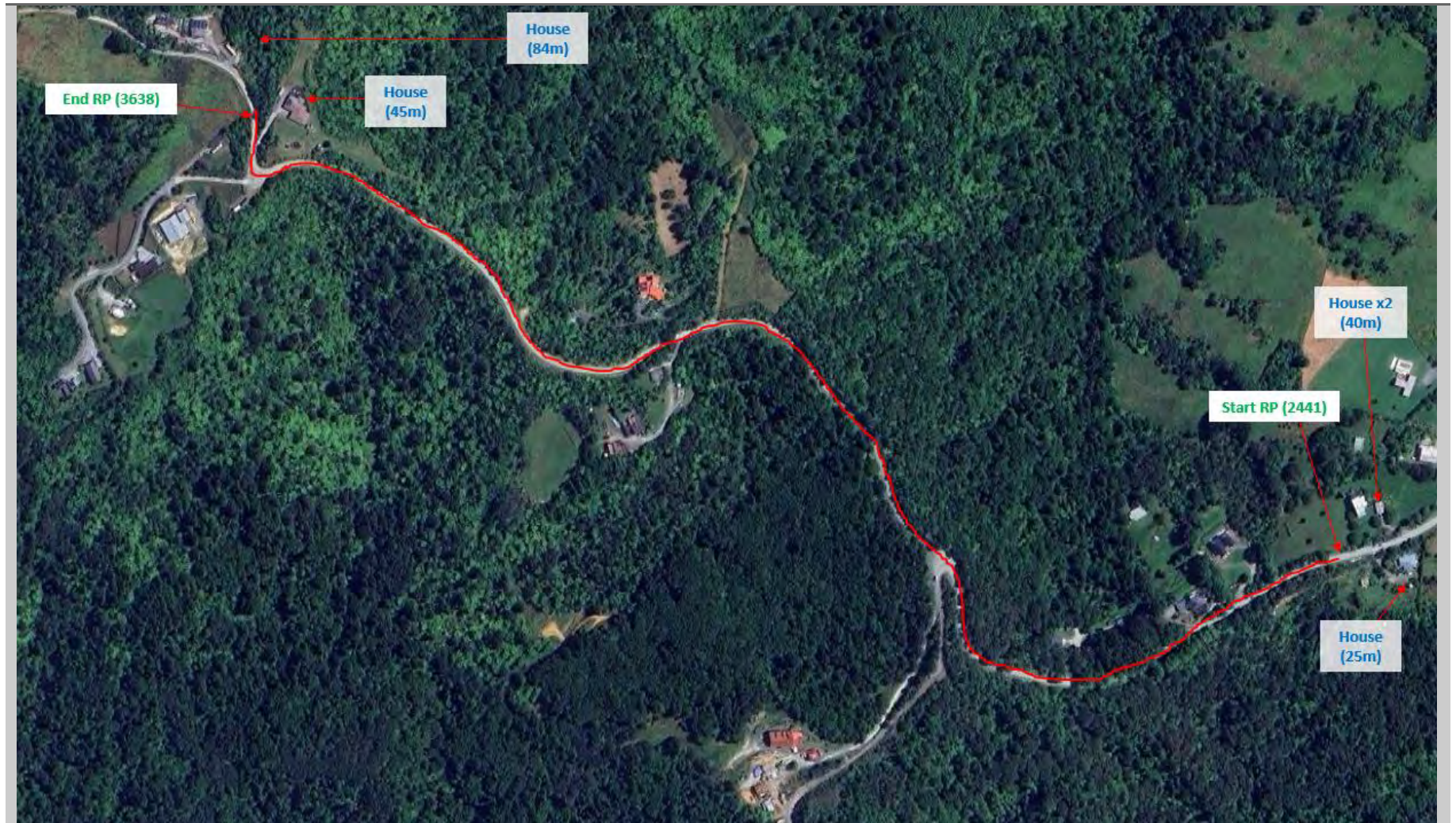
**GOVAN WILSON RD From RP 1245 To RP 2441**      **Local Board: Rodney : Warkworth**  
**Treatment: Maintenance Seal - 2024-25**



**GOVAN WILSON RD From RP 2441 To RP 3638**

**Local Board: Rodney : Warkworth**

**Treatment: Maintenance Seal - 2025-26**



**RUN RD From RP 12562 To RP 13229 Local Board: Rodney : Wellsford  
Treatment: Maintenance Seal - 2026-27**



**WILSON RD (SOUTH HEAD) From RP 110 To RP 3706**

**Local Board: Rodney : Kumeu**

**Treatment: Maintenance Seal - 2026-27**



**OLD WOODCOCKS RD From RP 1269 To RP 3879**

**Local Board: Rodney : Warkworth**

**Treatment: Maintenance Seal - 2026-27**



**KIWITAHI RD From RP 2123 To RP 3767**

**Local Board: Rodney : Kumeu**

**Treatment: Maintenance Seal - 2026-27**





**WILSON RD (SOUTH HEAD) From RP 4574 To RP 6121**

**Local Board: Rodney : Kumeu**

**Treatment: Maintenance Seal - 2026-27**



**GERVIN RD From RP 39 To RP 1750**

**Local Board: Rodney : Dairy Flat**

**Treatment: Maintenance Seal - 2026-27**



**COWAN BAY RD From RP 359 To RP 1756**

**Local Board: Rodney : Warkworth**

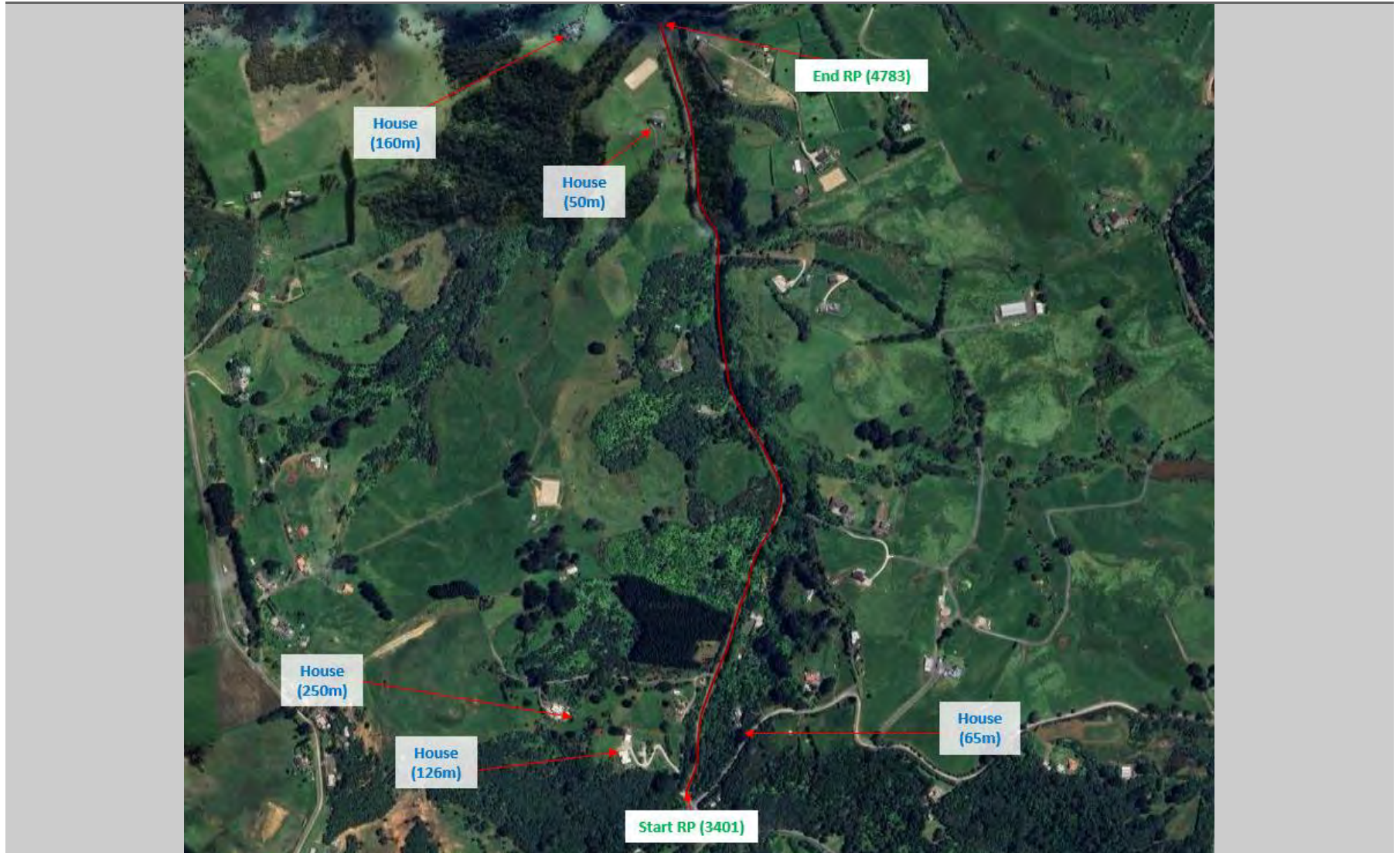
**Treatment: Maintenance Seal - 2026-27**



**KANOHI RD From RP 3401 To RP 4783**

**Local Board: Rodney : Kumeu**

**Treatment: Maintenance Seal - 2025-26**



**BLACK SWAMP RD From RP 667 To RP 1892**

**Local Board: Rodney : Wellsford**

**Treatment: Maintenance Seal - 2026-27**



TENDER RD From RP 430 To RP 993

Local Board: Rodney : Dairy Flat

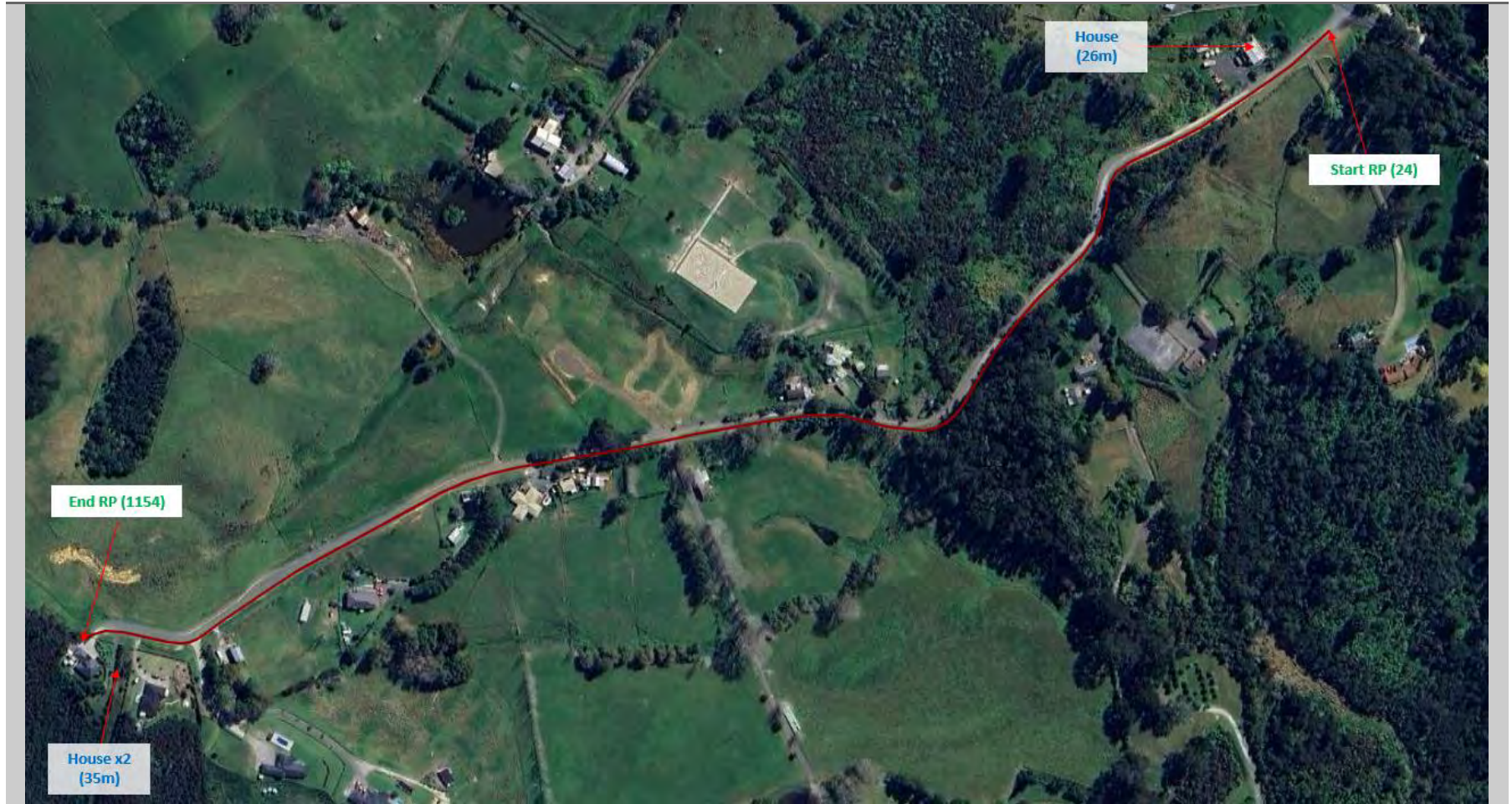
Treatment: Maintenance Seal - 2026-27



**TURLEY RD From RP 24 To RP 1154**

**Local Board: Rodney : Dairy Flat**

**Treatment: Maintenance Seal - 2026-27**



**PAKIRI RD From RP 10092 To RP 12266**

**Local Board: Rodney : Wellsford**

**Treatment: Maintenance Seal - 2026-27**

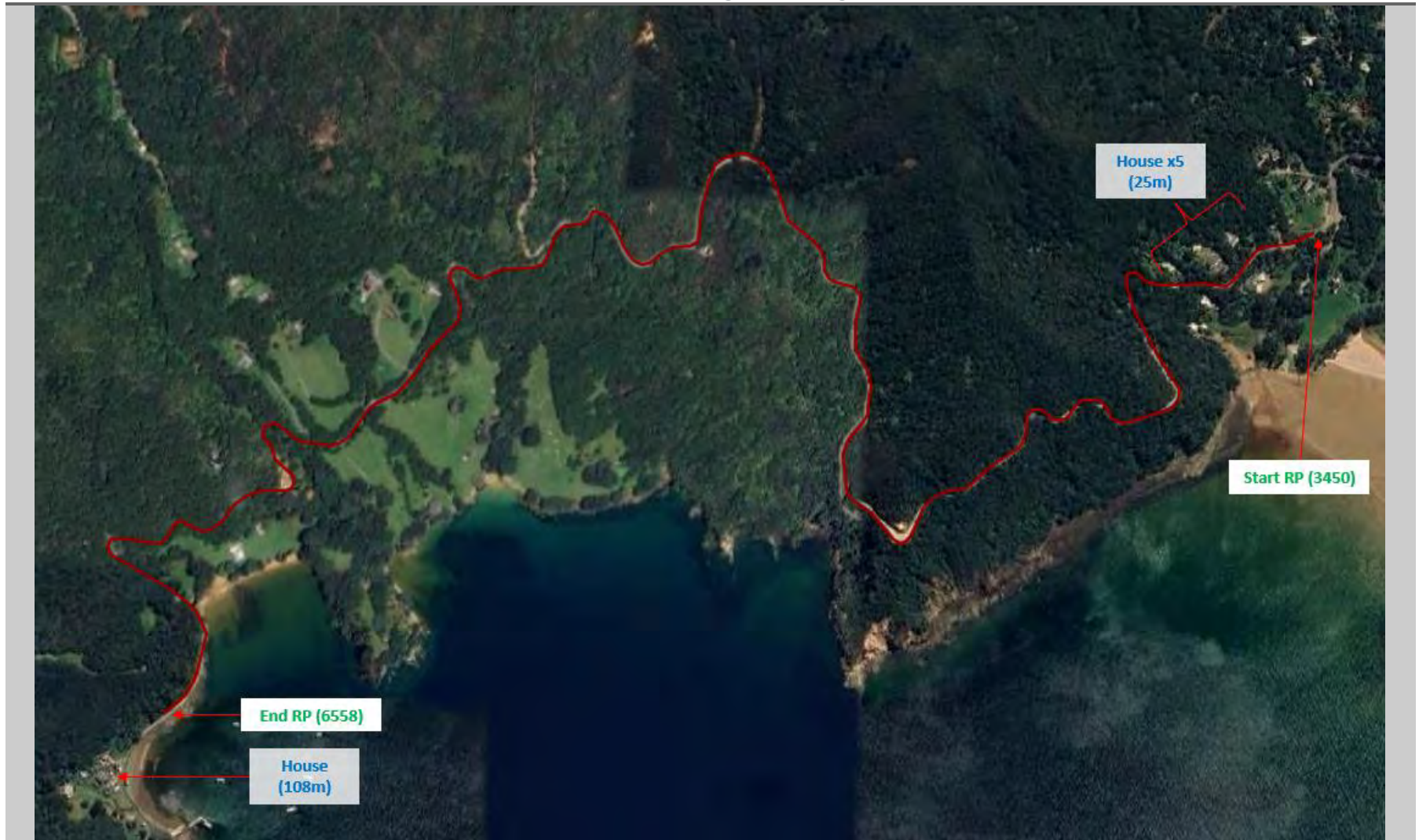




**BLIND BAY RD From RP 3450 To RP 6558**

**Local Board: Aotea Great Barrier**

**Treatment: Widen/Drainage/Strengthen - 2026-27**



**JORDAN RD (MAKARAU) From RP 1507 To RP 4127**

Local Board: Rodney : Kumeu

Treatment: Widen/Drainage/Strengthen - 2026-27



**HARURU RD From RP 6514 To RP 9375**

**Local Board: Rodney : Kumeu**

**Treatment: Maintenance Seal - 2026-27**

