

## **Rodney Local Board workshop programme**

 Date:
 2 October 2024

 Time:
 10.00am - 2.15pm

Venue: Rodney Local Board Office, 3 Elizabeth St, Warkworth

**Apologies:** No apologies received

	Local Board Services / Members only administrative time 9.45 – 10.00am							
Item	Time	Workshop item	Presenter	.Governance role	Proposed outcome(s)			
1	10.00 – 10.45am	Parks and Community Facilities monthly update  Supporting information  Memo Presentation  Memo - Proposed variation to 2024-2027 Customer and Community Services work programme  Work programme	Geoffrey Pitman (Area Operations Manager) Genevieve McGirr (Work Programme Lead)	Oversight and monitoring	An opportunity to receive an update on parks and community facilities in Rodney			
2	10.45 – 11.15am	Healthy Waters update – Muriwai  Supporting information  • Presentation	Tom Mansell (Head of Sustainable Outcomes, Healthy Waters) Yasmin Hall	Keeping informed	An opportunity to receive an update from Healthy Waters - Muriwai			

			(Relationship Advisor)		
3	11.15 – 11.45am	Shoreline Adaptation Plan update  Supporting information  • Presentation	Lara Clarke (Principal Coastal Adaptation Specialist)  Sage Vernall (Coastal Adaptation Specialist)  Yasmin Hall (Relationship Advisor)	Keeping informed	An opportunity to receive and update on the Shoreline Adaptation Plan
	11.45 – 12.30pm	Break			
4	12.30 – 1.15pm	Warkworth Wastewater Pipeline Supporting information  • Memo	Ben Halliwell (Elected Member Relationship Manager)	Keeping informed	An opportunity to receive an update on the Warkworth wastewater pipeline
5	1.15 – 1.45pm	Cemeteries and Crematoria Bylaw and Code 2014  Supporting information  Statement of proposal  Options report	Elizabeth Osborne (Senior Policy Advisor)	Keeping informed	An opportunity to discuss the Cemeteries and Crematoria Bylaw and Code 2014
6	1.45 – 2.15pm	Activation of parks, places and open spaces 2024/2025  Supporting information  • Memo	Sanjeev Karan (Activation Team Manager) Geraldine Wilson (Activation Advisor)	Keeping informed	An opportunity to receive an update on the Activation of parks, places and open spaces 2024/2025

		Draft activation programme Financial Year 2024-2025			
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#### Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.



### **RODNEY LOCAL BOARD UPDATE**

To: Rodney Local Board

From: Geoff Pitman, Rodney Area Manager – Parks and Community

**Facilities** 

Date: 2 October 2024

Subject: Rodney Local Board – Parks and Community Facilities workshop

#### 1. Introduction

The purpose of this workshop is to provide the Rodney Local Board with an update on service delivery for the month of August and present a proposed programme change memo.

#### 2. Details

### **Rodney Local Board Service Delivery**

#### Workshop purpose and outcome:

- to present the monthly report on service delivery for August
- to be available to respond to any questions from the local board
- present a proposed work programme change memo.

#### Key points/ highlights to note from the report include:

- contractor performance
- request for service
- project and operational delivery update
- proposed programme change.

### Work that was initiated / completed during the reporting period include:

- capex programme update
- project status, and red flags.

#### Issues to raise and steps being taken:

no current issues to raise.





#### 3. Discussion and Officers Comments

To present the monthly report and a memo relating to a proposed programme change. Respond to any questions the local board may have regarding service delivery and the memo.

### 4. Recommendation/Action

This update is to provide the Rodney Local Board with information only.

### 5. Next Steps

Prepare a report for the upcoming business meeting for the proposed programme change.

#### Attachments:

- a) Memo Proposed variation to 2024-2027 Customer and Community Services work programme
- b) March report





## RODNEY Local Board Report – August 2024



Spoonbills at Snells Beach



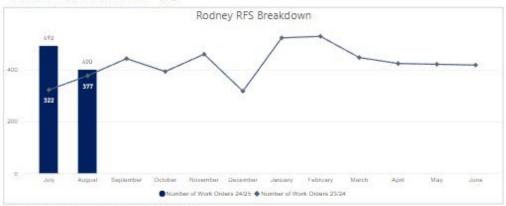


## PERFORMANCE REPORTING



## **Request for Service Received**

#### Total raised for FY24/25 YTD 892



\*Only includes RFS that have resulted in a Work Order for action

Breakdown of Top 5 Request for Service for August

Service Name	Number of Work Orders 24/25		
Structure Maintenance and Repairs	62		
Plumbing Maintenance Service	51		
Electrical Maintenance Service	34		
Carpentry Maintenance Service	30		
Playground Repairs and Maintenance	29		

	Breakdown	of Top !	Request 1	or Servic	e FY24/25	YTD

Service Name	Number of Work Orders 24/25
Structure Maintenance and Repa	rs 123
Plumbing Maintenance Service	111
Electrical Maintenance Service	78
Carpentry Maintenance Service	69
Furniture and Fixtures Maint and Repairs	52

#### COMMENTARY

The number of Requests for Service has declined this month however is still slightly above last year total. The majority of the Requests for Service relate to buildings. Green by Nature is still in formal performance management for this service with an improvement plan received and actions to correct this poor performance underway.

### **Audit Results**



The highlights and lowlights of audits undertaken FY24/25 YTD are: Highlights YTD

**Building Maintenance** Response WO Sportsfields Streetscapes Green Water Feature

Lowlights YTD Furniture, Playgrounds & Recreational Equipment Hard Surfaces & Paths

#### COMMENTARY

The audit result for the month has dropped compared with the July result. Green by Nature continues to be in formal performance management with an improvement plan received and actions being undertaken to address the performance concerns.



## MAINTENANCE DELIVERY UPDATE



### **General Maintenance.**

**Rural roadside litter.** The bag count for rural roads for this month is 83. The areas covered were Warkworth, Wharehine, Matakana, Whangaripo, Sandspit, Mathesons, Leigh, Mangawahi Road, Waiteitei Road, Run Road.

**Rural roadside mowing.** This is on target. No major issues.

**Rural roadside spraying.** On target. No major issues. The dryer weather is allowing more operational days for spraying.

**Reserve mowing.** No major issues other than 52 reserves having areas within them that are too wet to mow. This should start reducing dramatically now that the warmer weather is arriving otherwise everything is on target.

**Gardens.** Audits have revealed that some improvement is required within the Huapai triangle.

Cleaning. No significant issues.

**Litter bins.** Audits of bins in the Huapai Kumeū area have highlighted an improvement in cleaning and painting. Our contractor is currently addressing this.

**Reserve Litter.** On target. There is a slight increase in amounts due to increased activity on the reserves.

Te Hana Toilets. We have ongoing issues with vandalism at the new toilets.

Kaukapakapa Hall. New high pressure water cylinders have been installed.

**Wellsford Centennial Park.** New line marking has recently been undertaken in the carpark.











## **COMMUNITY PARK RANGER UPDATE**



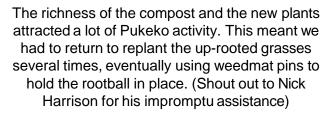
### Puhoi River Walkway – Community Plantings

Another 1000 plants went in the ground at Puhoi River Walkway with support from Whitebait Connection (WBC), Restore Rodney East and the Puhoi Community Forum. This was the second of two plantings. We used a regenerative technique after WBC identified the saline wedge for Inanga spawning last year (determined by the presence of inanga eggs). The site was cleared mechanically, no herbicides were used and compost loaded with cover crop seeds was spread by volunteers before planting. The cover crops selected will not smother the riparian plantings and will help suppress weeds whilst improving the soil health.











### 2024 Plantings Completed – 2025 Planning begins



With a very successful 2024 planting season completed community groups are already looking ahead to next year.

Weedy gullies, streams and coastlines are being identified for future plantings in Helensville, Hoteo, Wellsford, Muriwai, Omaha, Matakana, Warkworth and Puhoi. Below are a couple of sites being scoped.



**Above**: Arum lilly infested stream behind Laly Haddon Place, Matakana







## ARBORICULTURE UPDATE

The cultivation of trees and shrubs



### **Scheduled and Notable Work**

### **Street Pruning**

 Huapai, Kumeū, Muriwai Beach, Omaha

### **Park Pruning**

None this month

## **Planting**

None this month

### **Noteworthy Work**

 Riverhead – large Gum Tree removal

### Planting from 2024

Parakai Ave Kahikatia (Dacrycarpus dacrydioides) Turpin Rd Titoki (Alectryon excelsus)





### Compromised Gumtree at 52 Great North Rd, Riverhead

Treescape recently undertook the swift removal of a concerning gumtree in Riverhead. Disappointingly it had to be removed as its root plate had been moving and the targets nearby are very significant. A severe reduction in height would not suitably mitigate the hazard.

With it being a tree that is not climbable, Treescape used their timber saw implement on the arm of their large truck mounted crane. This gives them the ability to cut and hold several hundred tons worth of tree at roughly 30m distance.

When needed some human factors can be removed from tree work and the job can be completed in less than half of the time.









## **ECOLOGICAL PROGRAMME**



### Maintenance of high value ecological areas

Following a performance management process, the contract for delivery of maintenance (weed and pest control) in high value ecological assets in the local parks network was awarded to a locally-based Rodney company, Scrub Ecology, run by directors with a long association with this area.

A few Requests For Service (RFS) have come through, but winter has been quiet due to low wasp numbers. Weed control has not yet begun.

A 'start of season' agrichemical shed audit showed generally good practices. The supplier has a compliant / 'lower risk' glyphosate formulation on order.





## **ECOLOGICAL PROGRAMME**



# Collaboration between the Local Parks ecological and community programmes amplifies outcomes at Woodcocks Kawaka Reserve

The Senior Ecological Specialist and the Rodney Community Ranger, met residents and volunteers at Woodcocks Kawaka Reserve to discuss how to best integrate efforts around possum and rat control.

This reserve contains a population of kauri snails. Previous observations of rat predation led to contractors being deployed to undertake quarterly rat control. A new resident to this area has adopted the park and is doing more rat and possum control.

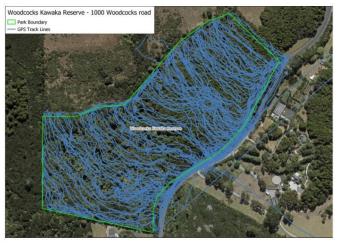
Reduced rat predation of kauri snails is being observed, although some pig predation and rutting was regrettably seen.

Regeneration of Kohekohe was also seen. Kohekohe is a secondary regrowth species that only regenerates in the shade. Flower panicles are very susceptible to possum browse. When seeds fall to the ground, they are very susceptible to rat predation.

Seeing Kohekohe seedlings confirms that rat and possum numbers are at least periodically at low densities.

Track logs from contractors undertaking weed control in this reserve at the end of last financial year are shown as blue lines (right).







# NOTIFICATIONS



Community Leasing	Land Advisory
Community lease movements	Land-owner applications received are assessed by Land Advisory Services and reviewed by Parks and Community Facilities staff. The board will be contacted for feedback in due course.
No updates this month	No new applications for landowner approval were <b>received</b> and allocated for staff review during August 2024.
	One (1) new application for landowner approval was <b>approved</b> in August 2024:
	<ul> <li>A contractor (on behalf of Watercare Services Limited) has obtained permission to occupy a section of Goodall Reserve and undertaken work to repair existing wastewater assets.</li> </ul>



## PROJECT DELIVERY – Completed projects



## Area Toru LB: Rodney

Big Omaha Wharf seawall renewal

Stage 2 of the Big Omaha Wharf toilet renewal involved demolishing the existing toilet foundation and seawall and reforming a new rock seawall. The section of road at the seawall was renewed with planting, bollards and gravel top up.

Cost: \$320,000

Contractor: Mason Contractors

• Project Manager: Peter Bilton/Chris Moyne.













## PROJECT DELIVERY – Work in progress



## Area Toru LB: Rodney

Whangateau Hall Toilet Renewal

Work is underway to renew the toilet block and enhancement to the public domain at Whangateau Reserve.

The scope of work includes installation of a new Permaloo toilet block, upgrade to the water and wastewater systems and domain enhancement including bollard renewal and car park remarking.

Work is on track and due for completion by

Cost: \$480,000

Contractor: M Keoghan Contractors

• Project Manager: Peter Bilton/Chris Moyne.











## PROJECT DELIVERY – Work in progress



Area Toru LB: Rodney

Kowhai Reserve Track SLIP – realignment of track

Kowhai Reserve track connection has been closed due to storm damage and a slip. The track has been realigned away from the SLIP with the old boxed steps removed and replaced with new staircase down to the bridge. Track is now open.

• Cost: \$114,000

Contractor: Green by Nature

• Project Manager: Leigh Radovan.









## PROJECT DELIVERY – Work in progress



## Area Toru LB: Rodney

Leigh Esplanade Track Repair

Due to storm damage the Leigh Esplanade track has been repaired from Kowhai Terrace through to Wonderview Road and is nearing completion. Work is also underway to complete detailed designs for repairing five of the bridges and staircase from Harbour View Road down to the beach for future work programmes.

Cost: \$504,450
Contractor: Plant Pro

Project Manager: Leigh Radovan.

















## WORK PROGRAMME UPDATE



## **Minor Change**

Projects affected by minor change over the previous month:

ID REF	Activity Name	Change
	2024/2025 Work Programme	No changes required
	2025/2026 Work Programme	Minor changes will be included in the proposed 2025/2026 to 2027/2028 work programme
	2026/2027 Work Programme	Minor changes will be included in the proposed 2025/2026 to 2027/2028 work programme

## **Substantial Change**

Projects affected subject to substantial change:

ID REF	Activity Name	Change
	2024/2025 Work Programme	Proposed change to the Mahurangi Community Building – memo and report to be presented in October.
	2025/2026 Work Programme	Substantial changes will be included in the proposed 2025/2026 to 2027/2028 work programme
	2026/2027 Work Programme	Substantial changes will be included in the proposed 2025/2026 to 2027/2028 work programme



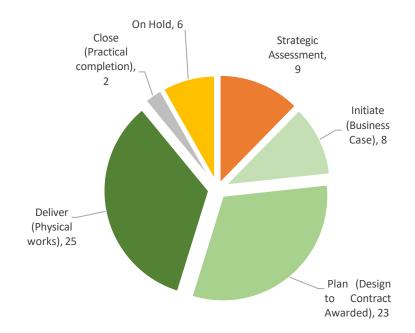
## NOTIFICATIONS PROJECT DELIVERY STATUS



### **Project Delivery**

**Notifications - Next Month** 

## Annual work programme Local Board - Project Status



- Monitor grass growth for the spring flush
- Prepare for the upcoming summer and labour weekend
- Continue delivering capex projects
- Continue creating next years draft work programme
- Repair and turf damage caused over the winter period.





					202	4/2025 -	Current y	/ear
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Ahuroa Hall - refurbish facility	Plan	Green - On Track	Current status: Design in final stages and building consent application in progress. Next steps: Building consent approval.	Baseline				
		**		Forecast/Actual	i			
Coatesville Recreation Reserve - refurbish hall and renew open space assets	Deliver	Green - On Track	Current status: Additional fencing work to begin physical works late September 2024.  Next steps: Complete tender package for building renewals and coordinate Glenmore Road  pathway renewals outside the site boundary with Auckland Transport.	Baseline	i			
	16:		2) 31c 31	Forecast/Actual	i i			
Glasgow Park - develop toilet facilities	Plan	Green - On Track	Current status: A contract has been established for the wastewater system component of this deliverable. A tender is soon to be released for the toilet build.  Next steps: Release a tender package to deliver the new toilet facility.  Estimated investigation & design completion: June 2024.  Estimated physical works commencement: October 2024.  Estimated physical works completion: March 2025.	Baseline				
			A CONTROL OF A CON	Forecast/Actual	!			
Goodall Reserve - renew skate park and minor assets	Plan	Green - On Track	Current status: Project engineers and the skatepark designer are now refining the detail design. Next steps: Finalise detailed design. Estimated investigation and design completion: June 2024 Estimated physical works commenced: October 2024 Estimated physical works completion: June 2025	Baseline				
				Forecast/Actual	!			
Green Road - develop pathway connections	Deliver	Green - On Track	Current status: Bridge 3 and bridge 5 physical works contracts awarded. Next steps: Commence physical works. Estimated physical works commencement: October 2024. Estimated physical works completion: December 2025.	Baseline				
				Forecast/Actual	i_	-		
Harry James Reserve - renew playspace, pathways, carpark and drainage	Plan	Green - On Track	Current status: Design complete. Deliver carpark this financial year. Next steps: Deliver playspace and reserve renewals next financial year. Estimated physical works commencement: October 2024 Estimated physical works completion: December 2025	Baseline	1			
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			Initiate Preliminary design De	etailed Design T	ender Pro	cess Cor	nstruction	Defects
					202	24/2025 -	Current	year
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Helensville A & P Showgrounds - full facility renewal	Plan	Green - On Track	Current status: Report being prepared for local board business meeting to obtain approval for the multi-year comprehensive renewal project. Boundary fencing renewal works completed. Draft Ecological Management Plan for the proposed wetland received for consultation. Next steps: Arrange an inspection walkover of the renewed boundary fencing with the adjoining property owners and showgrounds farm manager. Organise a consultation meeting with all stakeholders to provide feedback to the management plan for the wetland. Investigation and design completion for stage 1: January 2023. Estimate physical works commencement - Stage 1: October 2024. Estimated physical works completion - end of all stages: June 2029.	Baseline				
				Forecast/Actual	i			
Helensville, 49 Commercial Rd - comprehensive renewal	Deliver	Amber - At Risk	Current status: The library reopened Monday 1 July. The hall and mezzanine spoke are programmed to reopen Monday 5 August. The completion of the RSA is September 2024. The additional works includes a repaint of the exterior of the building complex.  Next steps: Continue to progress the works to completion. Continue with fortnightly onsite meetings and regular communications with stakeholders.  Investigation and design completion: September 2021.  Physical works commencement: September 2022.  Estimated physical works completion: July 2024.	Baseline				
				Forecast/Actual	1			
Huapai Recreation Reserve - develop a site plan including the redevelopment of play network	Plan	Green - On Track	Current status: The concept design for the carpark works package, including a high level estimate, has been been completed. Staff will seek endorsement from the local board of this works package via a business meeting in October 2024.  Next steps: Commence engagement with teens, skate and disability groups to help inform design requirements for skate and play networks. Concept design development for the skate and play networks will commence in new year after this initial engagement.					
				Forecast/Actual				
Huapai Triangle - develop neighbourhood park facilities	Plan	Green - On Track	Current status: Concept design completed.  Next steps: A report will be completed for local board presentation in August.  Investigation and design completion: August 2024  Physical works commencement: January 2025  Estimated physical works completion: May 2025	Baseline				
				Forecast/Actual	335			





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			***************************************		202	4/2025	- Current	/ear
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Kaukapakapa Hall - renew carpark accessways	Initiate	Green - On Track	Current status: Traffic management options in review. Consultation with NZTA in progress.  Next steps: Agree on the preferred option with internal and external stakeholders.  Investigation and design completion - September2024  Physical works commencement - February 2025  Estimated physical works completion: - April 2025	Baseline				
			W W W	Forecast/Actual	!			
Kowhai Park - develop walkway/cycleway - stage 2	Plan	Green - On Track	Current status: A construction tender is closing in early July with final consent conditions still being finalised.  Next steps: Establish a physical works contract and confirm a delivery programme.  Investigation & design completion: April 2024.  Estimated physical works commencement: November 2024.  Estimated physical works completion: May 2025.	Baseline				
			The Manufacture and the property of the Control of	Forecast/Actual				
Kowhai Park - reroute track	Deliver	Green - On Track	Current Status: Physical works has been completed. Practical completion will be completed in early September with the track opened back to the public.  Next Steps: Close out project.	Baseline				
			N 255	Forecast/Actual				
Kumeu Arts Centre - refurbish building including entranceway reconfiguration	Deliver	Green - On Track	Current status: Some electrical improvements are planned to be completed within the arts center. Further external works, while intended, may be delayed.  Next steps: Schedule a time with the center to complete the proposed electrical renewals.  Estimated investigation & design completion: July 2024 (multi staged).  Physical works commencement: March 2024 (initial stage).  Estimated physical works completion: May 2026 (final stage).	Baseline				
				Forecast/Actual				
Leigh - remediate tracks	Deliver	Green - On Track	Current status: Stage one Physical works is nearing completion. Stage 2 works including the planning for the bridges and staircase down to the beach is in planning.  Next steps: Stage One Physical works completed by 30 October 2024. Stage Two Planning is underway for bridges within Leigh coastal track with physical works will be in FY24/25 once resource consent has been lodged and approved.	Baseline				
				Forecast/Actual				
Leigh Village Reserve - develop local park	Initiate	Green - On Track	Current status: Report back to local board workshop to confirm way forward.  Next steps: Specialist will be engaged to complete feasibility and cost to develop the skate park on its existing site.	Baseline				
				Forecast/Actual	1			





			Initiate Preliminary design De	tailed Design Ter	nder Proc	ess Cor	struction	Defects
			**		202	4/2025 -	Current	year
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Mahurangi Community Building - comprehensive renewal	Deliver	Amber - At Risk	Current status: Progress on site has largely halted while we wait for building consent amendments to be processed and approved. Unfortunately these delays are not only having an impact on budget, but also delivery timeframes. Stakeholders are being kept informed on these issues and the  Next steps: Continue to progress outstanding design issues and focus on delivering this outcome as soon as possible.  investigation and design completion - Complete  Physical works commencement - Stage 2: April 2024  Estimated physical works completion: November 2024					
The constant of William In		Carlo de la		Forecast/Actual				
Mangakura - refurbish toilet block, renew carpark & minor assets	On Hold	Amber - At Risk	Project on hold. Investigate design complete. Procurement and delivery next financial year.	Baseline				
Martins Bay Holiday Park - rebuild main amenities block	Strategic Assessment	Green - On Track	Current status: Business owner and holiday Parks and Accommodation staff to provide clear direction to allow for a designer to start concept plans for review.  Next steps: Physical works currently is sitting in FY27.	Forecast/Actual Baseline		#		
				Forecast/Actual				
Martins Bay Holiday Park - renew fixed accommodation	Strategic Assessment	Green - On Track	Current status: Strategic assessment. Next steps: Scope of works.	Baseline	į			
				Forecast/Actual				
Martins Bay Holiday Park - replace rear amenities block	Plan	Green - On Track	Current status: Business owner and holiday Parks and Accommodation staff to provide clear direction to allow for a designer. Next steps: Physical works is sitting in FY26 and is a Risk Adjusted Project.	Baseline				
				Forecast/Actual				
Matheson's Bay - renew open space assets	Deliver	Green - On Track	Current status: Works are planned to start in October on the playground edging replacement. Next steps: Oversee works and ensure appropriate ground maintenance is carried out. Investigation & design completion: Completed. Physical works commencement: October 2023. Estimated physical works completion: December 2024.	Baseline				
				Forecast/Actual	3			
Mill Grove, Riverhead - renew pedestrian bridge	initiate	Green - On Track	Current Status: Resource and building consent to be progressed.  Next Steps: Gain consent approval.  Estimated investigation & design completion: July 2024  Physical works commencement: Feb 2025  Estimated physical works completion: March 2025	Baseline				
				Forecast/Actual	į.			





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			Forecast/Actual						
Plan	Green - On Track	Current status: Awaiting approved resource consent. Next steps: Prepare building consent application.	Baseline	i					
		20 CA 99 PROTE	Forecast/Actual	i					
Plan	Green - On Track	Current steps: Investigate design options and scope for renewal works. Next steps: Engage design consultant and price. Estimated investigation & design completion: November 2024 Estimated physical works commencement: February 2025 Estimated physical works completion: May 2025	Baseline						
	7		A STATE OF THE OWNER, WHEN THE PARTY OF THE	i					
Deliver	Green - On Track	Current status: Physical works for stage 1 (Hardcourts and reserve enhancement) to begin early September.  Next steps: Complete physical works for stage 1 and complete tender docs for stage 2 (Grandstand seismic upgrade)  Investigation and design completion: Complete  Physical works commencement: August 2024  Estimated physical works completion: November 2024	Baseline						
			Forecast/Actual						
Deliver	Green - On Track	Current status: Blessing and pre-start booked for 3rd September. Next steps: Start physical works for other planned renewals on site. Investigation and design completion: Complete Physical works commencement: August 2024 Estimated physical works completion: September 2024	Baseline						
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Estimated investigation & design completion: November 2024  Estimated physical works commencement: February 2025  Estimated physical works commencement: Pebruary 2025  Estimated physical works for stage 1 (Hardcourts and reserve enhancement) to begin early September.  Next steps: Complete physical works for stage 1 and complete tender docs for stage 2 (Grandstand seismic upgrade) Investigation and design completion: November 2024  Estimated physical works completion: November 2024  Deliver  Green - On Track  Current status: Blessing and pre-start booked for 3rd September.  Next steps: Start physical works for other planned renewals on site. Investigation and design completion: Complete Physical works commencement: August 2024  Estimated physical works commencement: August 2024  Estimated physical works commencement: September 2024  Current status: Works are planned to now start in September.  Next steps: Work will be monitored and managed through the remedial process.  Estimated investigation & Mesign completion: May 2024	Deliver   Green - On Track   Current status: This project is a placeholder for urgent replacement and renewal of minor assets across Community Facilities in Rodney. Next steps: Lalise with Facilities in Rodney. Next steps: Lalise with Facility Managers for any works to be completed.   Forecast/Actual	Sentient Phase RAG Local Board Commentary Timeline Q1  Deliver Green - On Track Current status: This project is a placeholder for urgent replacement and renewal of minor assets across Community Facilities in Rodney.  Next steps: Lialse with Facility Managers for any works to be completed.  Forecast/Actual Facility Managers for any works to be completed.  Forecast/Actual Facility Managers for any works to be completed.  Forecast/Actual Facilities Facility Managers for any works to be completed.  Forecast/Actual Facilities F	Sentient Phase RAG Local Board Commentary  Deliver  Green - On Track  Green - On Track  Current status: This project is a placeholder for urgent replacement and renewal of minor assets across Community Facilities in Rodney. Next steps: Laise with Facility Managers for any works to be completed.  Forecast/Actual  Plan  Green - On Track  Current status: Lodge Resource Consent application. Next steps: Detail design  Forecast/Actual  Current status: Awaiting approved resource consent. Baseline Forecast/Actual  Current status: Awaiting approved resource consent. Baseline Forecast/Actual  Current status: Awaiting approved resource consent.  Baseline Forecast/Actual  Current status: Awaiting approved resource consent. Baseline Forecast/Actual  Current status: Status design consult and price. Baseline Estimated physical works completion: November 2024 Estimated physical works commencement: February 2025 Estimated physical works of stage 1 (Hardcourts and reserve enhancement) to begin early spitember. Next steps: Complete physical works for stage 1 (Hardcourts and reserve enhancement) to begin early spitember. Next steps: Complete physical works for stage 1 and complete tender docs for stage 2  Baseline  Deliver  Green - On Track  Green - On Track  Current status: Blessing and pre-start booked for 3rd September. Next steps: Start physical works completion: Complete physical works commencement: August 2024 Estimated physical works completion: Complete physical works commencement: August 2024 Estimated physical works commencement: August 2024 Physical works commencement: August 2024 Estimated physical works commencement: August 2024 Physical works commencement: August 2024 Estimated physical works completion: September 2024 Estimated physical works completion: September 2024 Estimated physical works ormpletion: Expender 2024 Estimated physical works ormpletion: Expender 2	Deliver Green - On Track  Current status: This project is a placeholder for urgent replacement and renewal of minor assets across Community Facilities in Rodney, Next steps: Liaise with Facility Managers for any works to be completed.  Forecast/Actual  Plan Green - On Track  Current status: Lodge Resource Consent application.  Next steps: Detail design  Forecast/Actual  Plan Green - On Track  Current status: Awaiting approved resource consent.  Next steps: Prepare building consent application.  Baseline  Forecast/Actual  Current steps: Investigate design options and scope for renewal works.  Next steps: Engage design consultant and price.  Plan Green - On Track  Current status: Awaiting approved resource consent.  Next steps: Engage design consultant and price.  Current steps: Investigation & design completion: November 2024  Estimated physical works commencement: February 2025  Estimated physical works commencement: February 2025  Estimated physical works completion: May 2025  Current status: Physical works for stage 1 (Hardcourts and reserve enhancement) to begin early spetember.  Next steps: Complete physical works for stage 1 and complete tender docs for stage 2  Green - On Track  Green - On Track  Green - On Track  Current status: Blessing and pre-start booked for 3rd September.  Next steps: Start physical works completion: November 2024  Estimated physical works completion: Complete physical works of the planned renewals on site.  Next steps: Start physical works for other planned renewals on site.  Next steps: Start physical works for other planned renewals on site.  Next steps: Start physical works completion: September.  Next steps: Start physical works completion: September 2024  Estimated physical works commencement: August 2024  Estimated physical works commencement: September 2024  Estimated physical works completion: September 2024  Estimated physical works commencement: September 2024  Estimated physical works completion: December 2024  Estimated physical works completion: December 2024  Estimate		





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					202	4/2025	- Current y	ear
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Puhoi Esplanade - renew pedestrian bridge	Initiate	Green - On Track	Current status: Physical works scheduled for Oct 2024 pending favourable ground conditions Next steps: Complete physical works. Investigation and design completion: Complete Physical works commencement: Oct 2024 Estimated physical works completion: Oct 2024	Baseline				
				Forecast/Actual				
Queen Street Accessway - replace bridge and walkway	Plan	Green - On Track	Current status: Detailed design drawings are now complete. Building consent granted.  Next steps: Lodge resource consent. Tender physical works.  Investigation & design completion: July 2024.  Physical works commencement: September 2024.  Estimated physical works completion: December 2024.	Baseline				
			AN TO THE TOTAL PROPERTY OF THE TOTAL PROPER	Forecast/Actual	į.			
Riverhead - develop toilet facilities	Strategic Assessment	Green - On Track	Current status: This project is currently back out for public consultation. A further options and recommendation report will be presented to the local board once the consultation process has completed.  Next steps: Complete a recommendation report for a local board meeting. Investigation & design completion: June 2025.  Estimated physical works commencement: To be determined.  Estimated physical works completion: To be determined.	Baseline				
				Forecast/Actual				
Riverhead War Memorial Park - optimise play space, renew carpark and minor assets	Deliver	Green - On Track	Current status: Physical works underway to complete main project works. Tender negotiations are ongoing to deliver the skatepark.  Next steps: Complete all remaining physical works, including the skatepark.  Estimated physical works completion: December 2024.	Baseline				
				Forecast/Actual				
Riverhead War Memorial Park - renew pavilion	Plan	Green - On Track	Current status: Building consent lodged. Next steps: tender physical works. Estimated investigation & design completion: August 2024. Estimated physical works commencement: November 2024. Estimated physical works completion: June 2025.	Baseline				
				Forecast/Actual	!			
ROD - Rodney - install shade amenities	Strategic Assessment	Green - On Track	Current status: Awaiting approved SADI. FY 25 is being planned for conducting provisional assessment study. Once SADI is received I will be able to plan the next steps.  Next steps:	Baseline				
			100 37 TO 6 C(C)	Forecast/Actual				





			Initiate Preliminary design De	etailed Design Te	nder Pro	cess Con	struction	Defects
					20	24/2025 -	Current y	ear
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Rodney - implement active recreation improvements	Deliver	Green - On Track	Current status: Resource consent requirements for Sandspit sand importation in progress. Next steps: Apply for resource consent. Estimated project completion: December 2024.	Baseline	i			
				Forecast/Actual				
Rodney - refurbish community buildings	On Hold	Amber - At Risk	Project on hold pending further site visits and refined scope of works.	Baseline	i i			
				Forecast/Actual				
Rodney - renew coastal assets	Deliver	Green - On Track	Current Status: Sandspit and Buckleton Beach physical works to begin Sept 2024 Next Steps: Complete physical works and schedule works at Mathesons Bay. Progress consent at remaining site - Baddeleys Beach. Estimated investigation & design completion: Staggered to deliver multiple stages of works. Physical works commencement: April 2024. Estimated physical works completion: June 2025 Completed Sites - Snells Beach, Martins Bay, Warkworth Jetty.	Baseline				
			vocation of the property of the state of the	Forecast/Actual				
Rodney - renew minor open space assets	Deliver	Green - On Track	Current status: Fencing work in progress at Shoesmith Reserve. Riverhead & Waimauku physical works to start late September  Next steps: Further sites will see replacement fencing and bollards planned for next financial year.  Estimated investigation & design completion: Staggered to deliver multiple stages of works. Physical works commencement: March 2022.  Estimated physical works completion: May 2026.	Baseline				
				Forecast/Actual				
Rodney - renew sand fields	Initiate	Green - On Track	Current status: A confirmed programme for delivery is still being worked through. Next steps: Finalise delivery programme and award remaining contracts. Estimated investigation & design completion: August 2024 Physical works commencement: September 2025 Estimated physical works completion: November 2026	Baseline				
			in the design of Contract and the Contra	Forecast/Actual				
Rodney - renew signage	Deliver	Green - On Track	Current status: Omeru map update in progress. Multiple site wayfinding work in progress (Edward Jonkers, Sarah Todd, Rosella Grove & Freshfields Rd) Birds Beach scoping in progress. Next steps: Complete physical works.  Estimated start date for next works: Sept 2024  Estimated physical works completion: May 2026	Baseline				
				Forecast/Actual	Į.			





			Initiate Preliminary design De	etalled Design Te			- Current y	
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Rodney - renew sports asset components	Deliver	Green - On Track	Current status: Procurment for Huapai Domain artificial cricket turf renewal in progress.  Next steps: Deliver physical works at Huapai Domain.  Investigation and design completion: February 2023  Physical works commencement: November 2023  Estimated physical works completion: June 2027	Baseline Forecast/Actual				
Rodney - renew toilet components	Initiate	Green - On Track	Current status: Warkworth toilet interior refurbishment scoping underway to brief design consultant  Next steps: Approve scope of works.	Baseline	THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE S			
				Forecast/Actual	. j			
Rodney - renew track & pathway networks - stage 1	Deliver	Green - On Track	Current status: A small renewal improvement is planned for delivery at Highfield Garden Reserve. This will be the last section of track needing improvements at this site.  Next steps: Confirm final designs and obtain the required consents to complete the last section of renewal.  Investigation & design completion: February 2023.  Physical works commencement: April 2023.  Estimated physical works completion: May 2026.	Baseline				
			70 W W	Forecast/Actual	į			
Rodney - renew track & pathway networks - stage 3	Strategic Assessment	Green - On Track	This project will be scoped in financial year 2024/2025 on all tracks that require upgrading.	Baseline Forecast/Actual				
Rodney - replace open space garden infrastructure & irrigation systems	Deliver	Green - On Track	Current status: Investigate and scope work for potential garden renewals.  Next steps: Plan renewal work.  Estimated investigation & design completion: Staggered to deliver multiple stages of works.  Physical works commencement: December 2022.  Estimated physical works completion: May 2026.	Baseline Forecast/Actual				
			Current status: Tree owner approval granted and consent application in progress.	i oi ecast/ Actual				
Rodney - respond to storm damage - open space assets	Deliver	Green - On Track	Next steps: Begin physical works once consent application in progress.  Next steps: Begin physical works once consent granted.  Investigation and design completion: Complete  Physical works commencement: August 2024  Estimated physical works completion: September 2024	Baseline				
			N. M. S.	Forecast/Actual	I I			





			Initiate Preliminary design De	etailed Design Te	nder Pro	cess Co	nstruction	Defects
					20	24/2025	- Current	year
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Rodney - respond to storm damage - tracks and pathways	Plan	Green - On Track	Current status: Complete schedules and tender documentation ready for tender next financial year: - Snells Beach - pathway support (200m south of the carpark) - Matakana Wharf Reserve - tracks - Brick Bay/Horseshoe Bay - track network - Campbells Reserve - tracks - Kowhai Reserve - walkways - Manuhiri Reserve - pathways - Hauiti Street - walkway cracks - Jeroboam Loop, Accolage Blvd - pathways Next steps: Start detailed designs and consents applications ready for next year's physical work programme.	Baseline				
			Spirote May surces in the Pr	Forecast/Actual	į			
Rodney Holiday Parks - renew fixtures, fittings & equipment	Deliver	Green - On Track	Project is set aside for the holiday park managers to delcide spend.	Baseline Forecast/Actual				
Rodney Town Centre Revitalisation - implement centre plan - stage 2 - Warkworth	On Hold	Amber - At Risk	The Warkworth Town Centre Plan was adopted on 29 Nov 2023 RD2023/206 and has been placed on hold pending direction from the local board regarding the scope of this project.	Baseline Forecast/Actual				
Rodney Town Centre Revitalisation - implement concept plan - stage 2 - Helensville	Deliver	Green - On Track	Current status: Auckland Transport encroachment license and land owner approval pending. Next steps: Tender physical works. Investigation and design completion: August 2024 Physical works commencement: October 2024 Estimated physical works completion: February 2025	Baseline Forecast/Actual				
Sandspit - refurbish historic buildings	Deliver	Green - On Track	Current status: Renewal works on the old school house has been achieved. Further discussion is needed on how best to approach urgent works on the historic headmasters cottage.  Next steps: Work through a solution for the cottage heritage building.  Investigation & design completion: Partially complete Physical works commencement: February 2024.  Estimated physical works completion: April 2026.	Baseline				
				Forecast/Actual	į.			
Sandspit Wharf - refurbish managers house	Initiate	Green - On Track	Current status: Detailed design for building consent in progress. Next steps: Submit for building consent.	Baseline	-			
* ***				Forecast/Actual	!			
Shelly Beach Reserve - renew play spaces & minor assets	Close	Green - On Track	Project completed June 2024.	Baseline Forecast/Actual				





		Initiate Preliminary design De	toned Design Te	WANTED DAY THE MALE			- Anna Control of the Park
		77		202	24/2025 -	Current	/ear
Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
On Hold	Amber - At Risk	This project is currently on hold while a transition of project manager is undertaken. Further investigation and scoping work will get underway during August 2024.	Baseline				
			Forecast/Actual				
On Hold	Amber - At Risk	Current status: Initial layout concepts and service assessments are being completed and have been sent out to the community groups for comment.  Next steps: Progress concept designs and stakeholder engagement. Investigation & concept design completion: June 2024.  Estimated physical works commencement: To be advised.  Estimated physical works completion: To be advised (once commencement date is agreed).	Baseline				
			Forecast/Actual				
Strategic Assessment	Green - On Track		Baseline				
	-	7 7 8 7 7 7 8 9	Forecast/Actual				
Plan	Green - On Track	Current status: Both the resource consent and heritage authority approval application have been lodged. Final designs will be released for tender in October.  Next steps: Confirm and approve final designs. Estimated investigation & design completion: May 2024 Estimated physical works commencement: February 2024 Estimated physical works completion: June 2025	Baseline				
			Forecast/Actual				
Plan	Green - On Track	Current status: Undertaking community consultation ends early September 2024  Next steps: Revise concept if required to address community input and gain local board approval of concept.	Baseline				
			Forecast/Actual				
Close	Green - On Track	Current status: This project was completed in August 2025	Baseline Forecast/Actual	i			
Plan	Amber - At Risk	Current status: Detailed design to be finalised including seismic strengthening to the pile foundations.  Next steps: Receive final design for review. This project is being undertaken in collaboration with Heritage.  Estimated investigation and design completion: February 2025  Estimated physical works commencement: October 2025  Estimated physical works completion: May 2026	Baseline				
	On Hold On Hold Strategic Assessment Plan Plan Close	On Hold  Amber - At Risk  On Hold  Amber - At Risk  Strategic Assessment  Green - On Track  Plan  Green - On Track  Close  Green - On Track	On Hold  Amber - At Risk  This project is currently on hold while a transition of project manager is undertaken. Further investigation and scoping work will get underway during August 2024.  Current status: initial layout concepts and service assessments are being completed and have been sent out to the community groups for comment.  Next steps: Progress concept designs and stakeholder engagement. Investigation & concept design completion: June 2024.  Estimated physical works completion: To be advised.  Estimated physical works completion: To be advised.  Estimated physical works completion: To be advised.  Strategic Assessment  Green - On Track  Current status: To be planned in conjunction with Whisper Cove coastal protection works - currently pending ecological report and community engagement.  Next steps: Review report finding and plan and scope works with community engagement.  Next steps: Review report finding and plan and scope works with community engagement.  Current status: Both the resource consent and heritage authority approval application have been lodged. Final designs will be released for tender in October.  Next steps: Confirm and approve final designs.  Estimated physical works completion: May 2024  Estimated physical works completion: June 2025  Current status: Undertaking community consultation ends early September 2024  Next steps: Review concept if required to address community input and gain local board approval of concept.  Close  Green - On Track  Current status: Undertaking community consultation ends early September 2024  Next steps: Review concept if required to address community input and gain local board approval of concept.  Close  Green - On Track  Current status: Detailed design to be finalised including seismic strengthening to the pile foundations.  Next steps: Receive final design for review. This project is being undertaken in collaboration with Heritage.  Estimated physical works commencement: October 2025	On Hold Amber - At Risk This project is currently on hold while a transition of project manager is undertaken. Further investigation and scoping work will get underway during August 2024. Forecast/Actual Current status: Initial layout concepts and service assessments are being completed and have been sent out to the community groups for comment.  Next steps: Progress concept designs and stakeholder engagement. Investigation 8, concept design completion: June 2024. Estimated physical works commencement: To be advised. Estimated physical works completion: Do be advised (once commencement date is agreed).  Strategic Assessment Green - On Track Current status: To be planned in conjunction with Whisper Cove coastal protection works - currently pending ecological report and community engagement.  Next steps: Review report finding and plan and scope works with community engagement.  Forecast/Actual  Current status: Both the resource consent and heritage authority approval application have been lodged. Final designs will be released for tender in October.  Next steps: Review report finding and plan and scope works with community engagement.  Forecast/Actual  Current status: Both the resource consent and heritage authority approval application have been lodged. Final designs will be released for tender in October.  Next steps: Review report finding and plan and scope works with community approval application have been lodged. Final designs completion: May 2024  Estimated physical works commencement: February 2024  Estimated physical works commencement: February 2024  Estimated physical works completion: June 2025  Forecast/Actual  Plan  Green - On Track  Current status: Undertaking community consultation ends early September 2024  Next steps: Revise concept if required to address community input and gain local board approval of concept.  Current status: Detailed design to be finalised including seismic strengthening to the pile foundations.  Next steps: Receive final design for review. This project is being undertaken i	Sentient Phase RAG Local Board Commentary  On Hold Amber - At Risk This project is currently on hold while a transition of project manager is undertaken. Further investigation and scoping work will get underway during August 2024.  Current status: Initial layout concepts and service assessments are being completed and have been sent out to the community groups for comment.  Amber - At Risk Amber - At Risk East from Forecast Phase and stakeholder engagement. Investigation & concept design completion: June 2024.  Estimated physical works commenement: To be advised.  Estimated physical works commenement: To be advised.  Estimated physical works commenement: To be advised.  Estimated physical works completion: June 2024.  Strategic Assessment  Green - On Track  Current status: To be planned in conjunction with Whisper Cove coastal protection works - currently pending ecological report and community engagement.  Next steps: Review report finding and plan and scope works with community engagement.  Forecast/Actual  Current status: Both the resource consent and heritage authority approval application have been lodged. Final designs will be released for tender in October.  Next steps: Confirm and approve final designs.  Estimated investigation & design completion: May 2024  Estimated physical works commencement: February 2024  Estimated physical works commencement: February 2024  Estimated physical works competition: June 2025  Forecast/Actual  Plan  Green - On Track  Current status: Undestaking community consultation ends early September 2024  Rocast Jacque Current status: Undestaking community consultation ends early September 2024  Current status: Undestaking community consultation ends early September 2024  Forecast/Actual  Current status: Destardation of the pile foundations.  Rocast Seesive final design to be finalised including seismic strengthening to the pile foundations.  Next steps: Receive final design for review. This project is being undertaken in collaboration with foundations.  Next steps: Receive final	Sentient Phase   RAG   Local Board Commentary   Timeline   Q1   Q2	This project is currently on hold while a transition of project manager is undertaken. Further investigation and scoping work will get underway during August 2024.  Current status: initial layout concepts and service assessments are being completed and have been sent out to the community groups for comment.  Amber - At Risk  Author - At Risk  Estimated physicial works commencement and stakeholder engagement. investigation 8. concept designs completed on 9024. Estimated physicial works commencement. To be advised. Estimated physicial works commencement. To be advised. Estimated physicial works commencement. To be advised.  Estimated physicial works commencement. To be advised.  Current status: To be planned in conjunction with Whisper Cove coastal protection works - currently pending ecological report and community engagement.  Next steps: Review report finding and plan and scope works with community engagement.  Next steps: Review report finding and plan and scope works with community engagement.  Forecast/Actual  Current status: Both the resource consent and heritage authority approval application have been lodged. Final designs will be released for tender in October.  Next steps: Review report finding and plan and scope works with community engagement.  Forecast/Actual  Current status: Undertaking commenter. February 2024  Estimated physical works commencement: February 2024  Estimated physical works commencement: Pebruary 2024  Estimated physical works commencement: Pebruary 2024  Current status: Undertaking community consultation ends early September 2024:  Plan  Green - On Track  Current status: Undertaking community consultation ends early September 2024:  Next steps: Review final design for review. This project is being undertaken in collaboration with Horizone.  Forecast/Actual  Current status: Detailed design to be finalised including seismic strengthening to the pile foundations.  Next steps: Receive final design for review. This project is being undertaken in collaboration with Horizone.  Estimated p





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					202	24/2025 -	Current y	ear
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Warkworth Library Building - remediate structural components	Plan	Green - On Track	Current status: Design to be updated for the seismic strengthening now required. Delivery has been deferred to financial year 2025/2026 in the revised works programme.  Next steps: Complete detailed design. Lodge building consent.  Estimated investigation and design completion: October 2024  Estimated physical works commencement: August 2025  Estimated physical works completion: December 2025	Baseline Forecast/Actual				
		_		Forecast/Actual	i_			
Warkworth Showgrounds - renew sand fields 1, 2 & 3 Deliver	Deliver	Green - On Track	Current status: Renewal of No. 3 sand field completed and handed back for play May 2024. Renewal of No. 1 & 2 sand fields deferred in revised work programme to financial year 2025/2026. Next steps: Programme next stage of physical works to commence in October 2025. Investigation and design Completion: May 2023 Physical works commencement: January 2024 Estimated physical works completion: March 2027	Baseline				
			The second secon	Forecast/Actual	i			
Warkworth, 14 Baxter Street - remediate carpark - stage 2	Plan	Green - On Track	Current status: Planned roofing and entry foyer renewal designs are progressing well. A seismic assessment provided satisfactory results and the structure should not require further remedial works.  Next steps: Proceed with detailed design processes towards approval and consent obtainment. Estimated investigation and design completion: Staged. Stage one July 2024.  Estimated physical works commencement: December 2025.  Estimated physical works completion: To be determined.	Baseline				
				Forecast/Actual	j			
Waterloo Reserve Milldale - develop playspace and toilet provision	Initiate	Green - On Track	Status Overview: Investigation and design budget allocated for 2024 / 25. Review project status and develop a project delivery process.  Next Steps: Engage professional services for investigation, design and consenting.	Baseline Forecast/Actual				
Wellsford Centennial Park - renew major assets	Plán	Green - On Track	Current status: The hardcourt renewal work has been deferred for a year. A successful tender process identified a competent local contractor, however budget overruns for the current financial year has seen the planned renewal delayed.  Next steps: Complete the required undergrounding of the power in advance of the larger works next year.  Investigation & design completion: Staged. First stage December 2023.  Physical works commencement: October 2024.  Estimated physical works completion: June 2029.	Baseline Forecast/Actual				





			Initiate Preliminary design De	etailed Design Te	nder Pro	cess Cor	struction	Defects
					20	24/2025 -	Current y	/ear
Activity Name	Sentient Phase	RAG	Local Board Commentary	Timeline	Q1	Q2	Q3	Q4
Whangateau Holiday Park - deliver an all accessible rear amenity block	On Hold	Amber - At Risk	Current status: Engage with business owner and holiday Parks and Accommodation staff to complete concept design with clear direction.  Next steps: Conducting site investigations once the scope of works is clarified. Simultaneously, we plan to engage with a designer to ensure a seamless transition into the detailed planning stage.  Asbestos team needs to carry out a building assessment.	Baseline				
				Forecast/Actual	Ţ			
Whangateau Holiday Park - replace caravans	Plan	Green - On Track	This project is bundled. Business owner and holiday Parks and Accommodation staff manage the ordering of their needs	Baseline				
			100	Forecast/Actual	į			
Whangateau Reserve - rebuild toilet blocks, renew waste water system & renew hall roof	Deliver	Green - On Track	Current status: Physical works for toilet block and reserve enhancement underway.  Next steps: Complete physical works.  HALL TOILET BLOCK  Investigation and design completion: June 2023  Estimated physical works commencement: July 2024  Estimated physical works completion: September 2024	Baseline				
			despote processing and processing and the second se	Forecast/Actual	ĺ			



Memorandum 2 October 2024

To: Rodney Local Board

**Subject:** Proposed variation to 2024-2027 Customer and Community Services work

programme – changes to various projects

From: Aaron Pickering - Senior Project Manager, Parks and Community Facilities

Genevieve McGirr - Work Programme Lead - Parks and Community

**Facilities** 

### **Purpose**

1. To update the local board and seek support for a proposed variation to the 2024-2027 Customer and Community Services work programme by way of variation to seven approved renewal projects.

### Summary

- 2. The Mahurangi Community Building comprehensive renewal project (ID 20549) was approved by the Rodney Local Board on 19 July 2018 (RD/2018/86).
- 3. The project has encountered significant construction challenges requiring significant additional budget to rectify and complete all work.
- 4. Without additional funding the project cannot be completed leaving the building unavailable for service provision.
- 5. Variations to the 2024-2027 Customer and Community Services work programme are proposed to fund the shortfall though the re-prioritisation and deferral of future years capex funding for six approved renewal projects:
  - a) KMH Helensville A&P Showgrounds full facility renewal (ID 30605).
  - b) KMH Muriwai Village Green renew open space assets & improve wheel play assets (ID 30608).
  - c) KMH Riverhead War Memorial Park renew pavilion (ID 30612).
  - d) KMH Waimauku Memorial Hall renew heritage facility stage 2 (ID 30863).
  - e) ROD Rodney refurbish community buildings (ID 40308).
  - f) WF Te Hana Reserve rebuild playground and renew open space assets (ID 32154).
- 6. There is no proposed reduction in total budget allocation for the projects recommended for deferral. Allocation of budget in future financial years will need to be considered as part of the work programme development and approval process.



7. Subject to local board feedback, a report will be presented with a recommendation to vary the 2024–2027 Customer and Community Services work programme and staff will complete the required contract variations to enable the Mahurangi Community Building renewal project to progress to completion.

#### Context

- 8. The Mahurangi Community Building comprehensive renewal project (ID 20549) is currently in the delivery stage. A number of unplanned discoveries and required changes need additional budget allocation to be addressed.
- 9. The project was approved by the Rodney Local Board on 15 June 2017 (RD/2017/102) with an initial focus on improving working conditions for library staff.
- 10. The initial project scope included improving heating and reconfiguring the working spaces in both the library and upper mezzanine floor. A more detailed outline of known issues and concerns requiring renewals included:
  - Library interiors refresh of décor
  - Lighting and electrical improved provision
  - Painting all building surfaces
  - Roof structure water ingress Investigation and treatment
  - Seismic deficiencies identification and correction. Identify and correct any seismic deficiencies.
- 11. A decision was made to undertake the work in two stages. The first stage to complete heating, electrical, and other non-consented works, then a second stage to undertake the larger consented works.
- 12. In April 2020 the project went on hold due to COVID-19. It was restarted in August 2020 with an initial cost estimate of \$1.2 million. At this point there was an indication that costs would likely increase as detailed design work on the planned second stage had yet to commence.
- 13. Following completion of the detailed design, the financial year 2021/2022 local board work programme included a total cost for the works of \$2 million. The first stage of work was undertaken late 2021, while the library and community centre remained open. During this time ongoing detailed design for the second stage was undertaken that included lifting the buildings seismic rating from 55 per cent to 67 per cent.
- 14. The estimated total cost for the works increased to \$2.3 million in the 2023/2024 work programme. The actual spend for the year ended June 2023 was \$443,000 with \$1.9 million budget remaining. In April 2024 a contract was awarded to Cape Construction for \$1.6 million. The remaining budget was estimated to cover other project related costs required to deliver the project. The planned completion date was September 2024.

Approved work programme	Actual spend (cumulative)	Budget remaining	Total project cost
2021/2022	\$168,943	\$1,859,437	\$2,028,380
2022/2023	\$391,280	\$1,606,246	\$1,997,526
2023/2024	\$443,069	\$1,875,723	\$2,318,792



2024/2025 \$9	904,792	\$1,414,000	\$2,318,792
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15. Once construction started further issues were discovered and additional budget is now required to address these.

#### **Discussion**

#### Mahurangi Community Building – comprehensive renewal

16. During the deconstruction stage of this project a significant number of construction challenges emerged. Almost all of the issues have required professional services to review, design and instruct change.

#### **Building consents**

17. Three building consent amendments have been made to approve revised construction plans. Each of the amendments have impacted on the programme with one consent amendment process requiring works to largely stop on site for a month.

#### Revised project scope proposed

- 18. Most building elements have been impacted by the various discoveries and subsequent design changes, including changes to structural, fire, and mechanical systems.
- 19. The planned like-for-like replacement of the roofing iron was halted once decayed timber and failing bracing elements were uncovered. This has resulted in a significant variation to the project scope impacting both the physical works duration and budget.
- 20. High level estimates have been prepared to establish the likely final cost to deliver the project. The additional budget sought for this project is \$2.13 million. This figure includes the following variations to the project scope:

-				
Item	Action required			
Roof structure	Redesign including installation of 370 bracing plates to the rafter connecting points.			
	Substantive replacement of water damaged or decayed timber purlins and rafters across the main roof			
	Design and consent approval change to flat roof structure due to pitch and ventilation issues.			
Library and gym	Windows and fan extraction cowlings replacement			
Library - block wall failings	Upgrade to seismic design			
Library heating system	Upgrade due to inadequate scoped/ planned design			
Library flooring surfaces	Replacement - originally deemed suitable to continue with but now found to have water/sun damage			
Main internal wall	Redesign and reconstruction			



Gym wall linings	Replacement due to fire compliance	
Exterior wall linings	Replacement with new cavity system – originally planned to be retained but found to be unsuitable and failing	
Internal wall linings	Replacement due to fire compliance / inadequate fixing detail and structural connections. Fire compliant linings to be added	
Office and mezzanine	Improved layout changes	
Mezzanine balustrade	Redesign of system due to inadequacy of the comparable replacement	
Access control systems	Addition to internal doors to provide staff safety. Not in original scope	
Building security systems	Addition including additional alarm, mechanical doors, and wider camera monitoring	
Surfacing and component renewals	Complete to lift the visual impression of the wider facility. These include new bathroom fitouts, concealing surface mounted services, further flooring surface replacement and concealment of internal cinderblock walls	
Extension of contracted time costs	<ul> <li>physical works contract</li> <li>additonal lease</li> <li>hirage</li> <li>security systems required to maintain the site.</li> </ul>	

#### **Financial Implications**

21. A variation to the 2024–2027 Customer and Community Services work programme is recommended to fund the additional budget required to complete the required renewal works at Mahurangi Community Hall.

Current approved budget	Total budget required	Budget shortfall
\$2,318,792	\$4,448,792	\$2,130,000

- 22. When the project is completed we will be able to submit an application for some of the budget shortfall to the council's central risk fund. The central risk fund is a regional budget used to cover unexpected project costs.
- 23. The proposed variation identifies projects in financial year 2025/2026 of the work programme. The majority of projects in financial year 2024/2025 are either underway or have contractual commitments in place.
- 24. The budget shortfall for Mahurangi Community Hall comprehensive renewals can be funded by reprioritisation of work programme projects and to defer budgets from projects which are not yet committed or underway.
- 25. The following six projects have been identified as being suitable for deferral (refer to Attachment A for further details):
  - a) KMH Helensville A&P Showgrounds full facility renewal (ID 30605)



- Defer \$120,000 from financial year 2025/2026 into financial year 2027/2028+
- b) KMH Muriwai Village Green renew open space assets & improve wheel play assets (ID 30608)
  - Defer \$690,000 from financial year 2025/2026 into financial year 2027/2028+
- c) KMH Riverhead War Memorial Park renew pavilion (ID 30612)
  - Defer \$300,000 from financial year 2025/2026 into financial year 2027/2028+
- d) KMH Waimauku Memorial Hall renew heritage facility stage 2 (ID 30863)
  - Defer \$370,000 from financial year 2025/2026 into financial year 2027/2028+
- e) ROD Rodney refurbish community buildings (ID 40308)
  - Defer \$400,000 from financial year 2025/2026 into financial year 2027/2028+
- f) WF Te Hana Reserve rebuild playground and renew open space assets (ID 32154)
  - Defer \$250,000 from financial year 2025/2026 into financial year 2027/2028+.
- 26. There is no proposed reduction in total budget allocation for the projects recommended for deferral.
- 27. Allocation of budget in future financial years will need to be considered as part of the work programme development and approval process.

### **Next steps**

- 28. A report will be presented to the Rodney Local Board with a recommendation to vary the 2024–2027 Customer and Community Services work programme as detailed in this memo.
- 29. Subject to local board approval, staff will complete the required contract variations to enable the project to continue unimpeded and without further delays.

#### **Attachments**

Attachment A – Proposed variation to 2024 - 2027 Customer and Community Services work programme

#### Attachment A – Proposed variation to 2024 - 2027 Customer and Community Services work programme

ID#	Activity Name	Activity Description	Activity Benefits	Further Decision	LB Plan Outcomes	Estimate completion	Budget Source	FY23/24 & prior budget	FY24/25	FY25/26	FY26/27	FY27/FY28+	Total Cost
			Dellellis	Points for LB	Outcomes	date	Source	(actual)					
20549	WW - Mahurangi Community Building - comprehensive renewal	Reconfigure the library mezzanine floor to enable storage access from the library and renew the heating system. Renew the toilet facilities to ensure they are compliant with current building standards. Investigate and remediate watertightness issues identified. Deliver recommendations identified in the seismic assessment. FY19/20 - detailed design, planning and consenting FY20/21 to FY27/28 - physical works Risk Adjusted Programme (RAP) project	Maintaining current service levels.	No further decisions are anticipated.	2023RD3 - Our community	Estimated project completion June 2028	ABS: Capex - Local Renewal	\$904,792	\$80,000	\$450,000 \$2,580,000	\$200,000	\$684,000	\$2,318,792 \$4,448,792
30605	KMH - Helensville A & P Showgrounds - full facility renewal	Renew assets on site as identified in the recent site assessment including the drainage, electrical services, building infrastructure, all accessibility to the toilet block and open space areas.  FY21/22 - investigation and assessments.  FY22/23 - design and scoping.  FY23/24 to FY30/31 - deliver physical works.  Risk Adjusted Programme (RAP) project	Maintaining current service levels.	No further decisions are anticipated.	2023RD3 - Our community	Estimated project completion June 2031	ABS: Capex - Local Renewal	\$384,663	\$1,000	\$200,000 \$80,000	\$380,000	\$ <del>2,409,000</del> \$2,529,000	\$3,374,663
30608	KMH - Muriwai Village Green - renew open space assets & improve wheel play assets	In collaboration with the community, upgrade the skate facility, renew the courts, carpark and associated landscaping. Investigate the open space assets and develop a scope of works to renew the identified assets requiring remediation to ensure the site is a more functional community space for all ages.  FY22/23 - investigation, consultation and design.  FY23/24 to FY25/26 - deliver physical works.  Risk Adjusted Programme (RAP) project Funding Contribution:  \$300,000 - LDI Capex	Improving current service levels.	No further decisions are anticipated.	2023RD3 - Our community	Estimated project completion June 2026	ABS: Capex - Local Renewal, LDI - Capex	\$127,621	\$130,000	\$890,000 \$200,000	\$0	\$ <del>0</del> \$690,000	\$1,132,121
30612	KMH - Riverhead War Memorial Park - renew pavilion	Renew the pavilion building within the park including addressing the asbestos which has been identified to ensure the facility is a safe and healthy environment for the user groups.  FY21/22 - investigation and design FY22/23 to FY25/26 - deliver physical works Risk Adjusted Programme (RAP) project	Maintaining current service levels.	No further decisions are anticipated.	2023RD3 - Our community	Estimated project completion June 2026	ABS: Capex - Local Renewal	\$93,006	\$25,000	\$327,000 \$27,000	\$0	\$0 \$300,000	\$445,006

30863	KMH - Waimauku Memorial Hall - renew heritage facility - stage 2	Deliver the remaining works identified to complete the renewal of this heritage facility.  FY22/23 - investigation, design and commence physical works  FY23/24 to FY27/28 - continue physical works  Risk Adjusted Programme (RAP) project	Maintaining current service levels.	No further decisions are anticipated.	2023RD4 - Our places	Estimated project completion June 2028	ABS: Capex - Local Renewal	\$175,704	\$45,000	<del>\$521,600</del> \$151,600	\$500,000	\$500,000 \$870,000	\$1,742,304
40308	ROD - Rodney - refurbish community buildings	Investigate recommended refurbishment works identified in the building assessments including accessibility aspects. Provision for 3 phase power outlets with isolated switches will also be assessed for delivery to support emergency services requirements. Pending the extent of works scoped for each site, the physical works stage may be delivered as a stand alone project. Sites to be investigated are: Wainui Hall, Leigh Library, Kumeu Community Centre, Leigh Hall, Glasgow Hall, Helensville War Memorial Hall, Kaukapakapa Memorial Hall, South Head Hall, Te Hana Reserve Hall, Kourawhero Hall, Pakiri War Memorial Hall, Ranfurly Hall, Tauhoa Hall, Whangaripo Hall and Whangateau Hall. FY23/24 - investigate, scope and design FY24/25 to FY27/28 - deliver physical works Risk Adjusted Programme (RAP)	Maintaining current service levels.	No further decisions are anticipated.	2023RD3 - Our community	Estimated project completion June 2028	ABS: Capex - Local Renewal	\$5,279	\$5,000	\$550,000 \$150,000	\$300,000	\$930,000 \$1,330,000	\$1,790,279
32154	WF - Te Hana Reserve – rebuild playground and renew open space assets	Develop a concept plan with delivery options for the play assets in Te Hana which recommends relocating the existing playground into Te Hana Reserve in close proximity to the Te Hana Hall and toilets. Reinstate the playground site and install a half pipe skate ramp and furniture, including remarking the basketball court, providing an active recreation area for older kids to enjoy. To complement the new playground in the Te Hana Reserve, furniture, connector paths and a shade sail will be delivered, providing a safe active recreation area for younger kids to enjoy next to the playing field. The physical works stage of this project is subject to local board approving the concept design and recommendations. FY22/23 - investigation and design FY23/24 - consultation and consenting FY24/25 to FY26/27 - deliver physical works.  Risk Adjusted Programme (RAP) project. Funding Contributions: \$200,000 - LDI Capex	Improving current service levels.	No further decisions are anticipated.	2023RD3 - Our community	Estimated project completion June 2027	ABS: Capex - Local Renewal, LDI - Capex	\$43,785	\$20,000	\$406,215 \$156,215	\$180,000	\$0 \$250,000	\$650,000



#### Memorandum 2 October 2024

To: Rodney Local Board

**Subject:** Project updates - Warkworth Growth Servicing Wastewater

From: Michael Zhou – Project Manager, Watercare Services Limited

#### **Purpose**

1. The purpose of this memo is to provide project updates following the May 2024 meeting with the local board. Key topics include the alternative laydown area for project construction, the proposed traffic management strategy for Great North Road, and ongoing engagement with the One Mahurangi Business Association regarding the Southern Branch sewer pipe route selection.

#### **Summary**

#### **Northern Branch Sewer:**

- 2. Following discussions from the last local board meeting on 8 May 2024, Watercare held a site visit on 28 May 2024 with local board member Tim Holdgate, Mahurangi Sport and Recreation Board president Mark Illingworth, and chair Graham Buchs. The purpose was to review alternative options for the construction laydown area.
- 3. During the site visit, all parties agreed that an area within Kowhai Reserve would be a more suitable option for the construction laydown area, removing the need to use the Kowhai Park car park (next to Hill Street intersection) and Shoesmith Reserve.
- 4. Watercare is currently seeking access approval for the alternative laydown area. A portion of the proposed area is under the administration of the Department of Conservation, while the rest falls under Auckland Council's jurisdiction.
- 5. Regarding construction planning for Great North Road, Watercare proposes a full road closure for Temporary Traffic Management during the wastewater pipe installation. Compared to maintaining one lane for public traffic, a full closure would reduce construction time by about 50 per cent and cut costs by 16 per cent based on the high-level estimation.
- 6. Watercare has engaged with Auckland Transport regarding the full road closure. Auckland Transport Impact Assessment is required to evaluate the effect of the closure on public traffic and the local community, with completion expected by the end of October 2024.

#### **Southern Branch Sewer:**

- 7. On 14 August 2024, an Engineering Workshop was held at the Warkworth Hotel. Watercare engineers met with representatives from the One Mahurangi Business Association and their engineering team to discuss potential route options for the Southern Branch sewer. Watercare presented its preferred option, followed by One Mahurangi's presentation of two alternative options.
- 8. Further assessments of the options are required, and consenting assessments and geotechnical investigations are being conducted to confirm feasibility.
- 9. The final preferred pipe route is expected to be selected in November 2024 and formally approved by the Watercare Board in December 2024.

#### Context

- 10. Watercare is a council-controlled organisation of Auckland Council, responsible for the provision of potable (drinking) water and wastewater services in Auckland. Watercare continually reviews its activities, identifying the need for infrastructure maintenance, replacement and upgrade, as well as initiating new infrastructure projects to ensure it meets its customers' needs, business objectives and statutory requirements.
- 11. The Warkworth Growth Servicing Wastewater project aims to offer wastewater servicing to current and future development zones in the Warkworth area. The pipeline starts from Showgrounds Park and ends at the Lucy Moore Wastewater Pump Station (Please refer to Attachment, Picture 1). Additionally, it seeks to minimise overflows within the existing wastewater network. Notably, the project is a crucial component of the broader Warkworth Growth Wastewater Scheme.

#### **Construction Laydown Area**

- 12. Following discussions at the last local board meeting, Watercare held a site visit on 28 May 2024 with local board member Tim Holdgate, Mahurangi Sport and Recreation Board president Mark Illingworth, and chair Graham Buchs to discuss alternative options for the construction laydown area.
- 13. During the site meeting, it was agreed that the Warkworth Showground site is necessary and inevitable for the pipe construction. Member Holdgate, Mr Illingworth and Mr Buchs expressed their concern about the disruption to the showgrounds, and the project team committed to minimizing the construction footprint and restoring the area to its original condition post-construction.
- 14. An alternative location for the construction site and laydown area was also identified (refer to Attachment, Pictures 2 and 3). This site, located south of the Transport Hub, features an existing hardstand area concealed behind trees and bushes. Using this location eliminates the need to occupy the Kowhai Park car park and Shoesmith Reserve near the Hill Street intersection.
- 15. Watercare will continue to work on the landowner approval process over the next few months. It is noted that a small portion of the land in the middle of the proposed site is under the administration of the Department of Conservation, while the remainder falls under Auckland Council's jurisdiction.

#### **Temporary Traffic Management on the Great North Road**

- 16. Based on the construction methodology and planning for the Northern Branch Sewer, Watercare is proposing a 24x7 full road closure temporary traffic management during the wastewater pipe construction period. The main reason for this was the limited working space on the Great North Road, where additional space would significantly improve construction productivity and efficiency. Please refer to Picture 4: 3D Layout and Orientation for an overview of the proposed construction site on the Great North Road.
- 17. Compared to the option of keeping one lane open for public traffic, a full road closure would reduce construction time by 50 per cent and lower construction costs by 16 per cent, based on high-level estimates. For more details, please refer to Picture 5: Temporary Traffic Management Strategy Comparison.
- 18. The full road closure option would require five months of 24/7 closure to complete the bulk of the construction work. After this, an additional three months would be needed for reinstatement and tidy-up, with one lane open to the public. In contrast, the one-lane open traffic control option would extend the majority of the construction work to 10 months, followed by an additional three months for reinstatement and tidy-up, with the same one-lane traffic control maintained throughout.
- 19. Watercare has engaged with Auckland Transport on the proposed full road closure Temporary Traffic Management. A Transport Impact Assessment is required to evaluate the impact on public traffic and the local community. The Transport Impact Assessment is expected to be completed by the end of October.
- 20. Two potential detour routes are proposed (refer to Picture 6: Detour Routes). The detour plan is

currently indicative, and more details will be available once the Transport Impact Assessment is finalised. Key considerations include:

- Approx. 900m travel distance between the Hill Street intersection and the Transport Hub (1- 2 minutes driving)
- Detour Option 1: via Matakana Road and Te Honohono Ki Tai Road, 3.2km distance,
   4-5 minutes driving time
- Detour Option 2: via Hill Street, Falls Road, and Hudson Road, 2.2km distance, 3-4 minutes driving time
- Bus route detours have been considered, and coordination with Auckland Transport on the detour and mitigation plan is ongoing
- Detours will apply to vehicles only. Pedestrians (and potentially cyclists) will still be able to use Great North Road, as the footpath will remain open.

#### **Engagement with the One Mahurangi**

- 21. On 14 August 2024, Watercare engineers met with representatives from the One Mahurangi Business Association and their engineering team to discuss potential route options for the Southern Branch Sewer.
- 22. Watercare presented its preferred pipe route and construction methodology, which follows Elizabeth Street, Queen Street, and Baxter Street using a combination of open trench and trenchless methods.
- 23. One Mahurangi presented two alternative options:
  - **Option 3**: Follows the same alignment as Watercare's option through Queen and Baxter Streets but employs trenchless construction throughout (refer to Picture 8: One Mahurangi's Option 3)
  - **Option E**: Follows the Mahurangi riverbank to avoid Queen and Baxter Streets, involving a combination of pipe bridge, timber boardwalk, open trench, and trenchless methods (refer to Picture 7: One Mahurangi's Option E Riverfront Option).
- 24. Watercare is conducting additional assessments, including consenting assessments and geotechnical investigations, to confirm construction and consenting feasibility.
- 25. Watercare aims to share initial assessment outcomes and provide feedback to One Mahurangi by late September/early October 2024 via email. A follow-up meeting is proposed for the fourth week of October 2024.
- 26. Watercare plans to finalise the preferred pipe route in November 2024 and seek approval from its board in December 2024.

#### **Discussion**

- 27. Watercare seeks feedback from the local board regarding the proposed alternative construction laydown area in Kowhai Reserve.
- 28. Watercare requests comments and feedback on the proposed full road closure Temporary Traffic Management Plan on Great North Road.
- 29. Watercare welcomes any suggestions on its ongoing engagement with One Mahurangi.

#### **Next steps**

- 30. Watercare will continue working on securing landowner approval for the construction laydown area.
- 31. Watercare will complete the Transport Impact Assessment and provide the local board with updates, including the Transport Impact Assessment outcomes and recommendations.
- 32. Watercare will maintain its engagement with One Mahurangi and update the local board following the second meeting with them.

#### **Attachments**



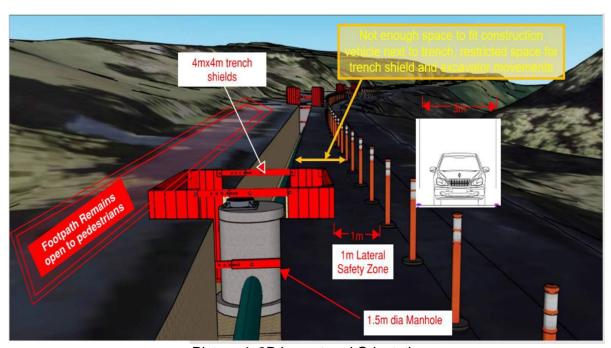
Picture 1: Warkworth Growth Servicing Wastewater Project



Picture 2: Proposed laydown area (highlighted in red polygons)



Picture 3: Alternative laydown area in Kowhai Reserve



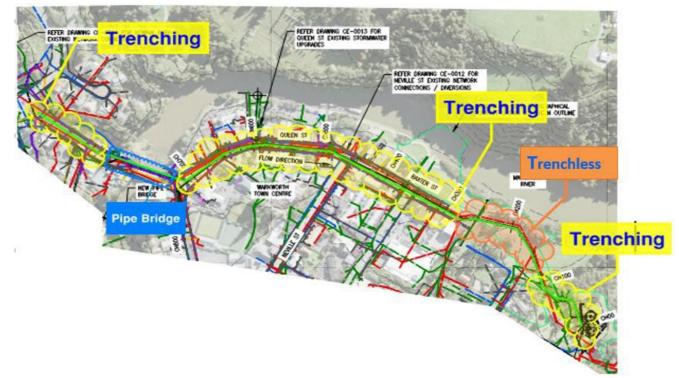
Picture 4: 3D Layout and Orientation

	Option 1 HDD+Trench (Accelerated)	Option 2 HDD+Trench (Non-Accelerated)			
Program duration	8 Months for construction 5 months trenching & manholes (full road closure)	13 months for construction 9.7 Months for trenching & manholes			
High Level Estimate	16% less than the Option 2				
Advantages	Shortest duration, lowest cost, less safety risk to workers for injuries(no live traffic), residents accommodated within closure, trenching duration short, very little night works, HDD method for half the length.	Less interruption to public, residents and public free-flow single lane, needing more night works, HDD method for half the length.			
Disadvantages  Recommended Option	Detour for public (more than1 available),open trench through half the section, requires road closure	Much longer duration on site, slower productivity, higher cost, much higher safety risk to workers due to live lane proximity to trench, traffic backup due to one lane closed, night works required, redesign alignment required, encroachment into footpath			

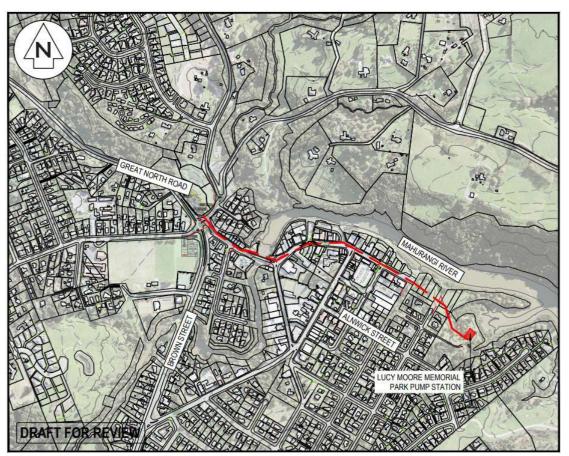
Picture 5: Temporary Traffic Management Strategy Comparison



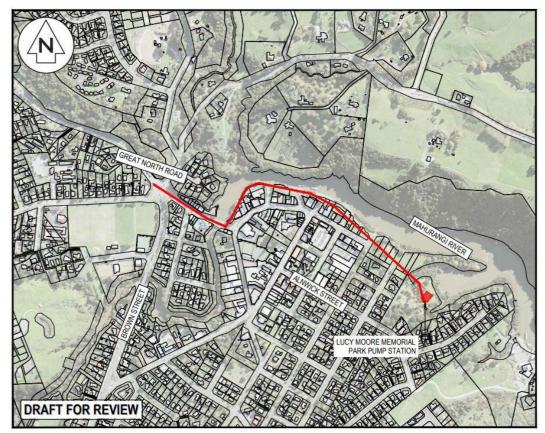
Picture 6: Detour Routes - Indicative Only



Picture 7: Watercare preferred option and construction methodology.



Picture 8: One Mahurangi's Option 3 – Same alignment with WSL's option but with Trenchless Method.



Picture 7: One Mahurangi's Option E – Riverfront Option.

## Helping to manage council cemeteries and crematoria

## Minimising public safety risks, cemetery misuse, distress, obstruction and damage

Setting a management framework, including for interment, cremation, monuments, adornments, burial plots, vaults, mausolea, ash scattering, disinterment, and vegetation



## 1 Have your say

#### Helping to manage council cemeteries and crematoria

Aucklanders visit council owned or operated cemeteries and crematoria every day (for example Waikumete Cemetery or the Manukau Memorial Gardens), to farewell or visit loved ones or to enjoy the area as a park.

The use of council cemeteries and crematoria by the public can cause public safety risks, cemetery misuse, distress to families, obstruction, and damage to property, heritage and the environment, for example:

- flammable items in a cremator can result in costly cremator damage
- uncontrolled adornments on plots obstruct maintenance and other burials
- headstones of poor durability or installation can cause families distress and risk injury.

#### **How Auckland Council keeps you safe**

Our cemetery bylaw enables us to make detailed rules in a separate code for services and activities at council cemeteries and crematoria. This includes for interment, cremation, monuments, adornments, burial plots, vaults, mausolea, ash scattering, disinterment, and vegetation.

The Bylaw and Code are the Auckland Council Ture ā-Rohe mo ngā Wāhi Tapu me ngā Whare Tahu Tupāpaku | Cemeteries and Crematoria Bylaw 2014 (Bylaw) and Arataki Tikanga mo ngā Wāhi Tapu me ngā Whare Tahu Tupāpaku | Cemeteries and Crematoria Code of Practice 2014 (Code).

#### Improving the council cemetery management framework

We recently checked how the Bylaw and Code are working and identified structural improvements.

We propose to amend the Bylaw to replace (revoke) the Code, including to:

- add a bylaw approval framework that clarifies when and how council approval is required, for example for interment, cremation and monuments (headstones and plaques).
- clarify who must comply with an approval and any council directions, for example the approval holder, a person acting on behalf of the approval holder, and cemetery visitors.
- move rules from the Code to operational guidance (for example, on the types of approval conditions that may apply), and the Bylaw (for example approval framework, and general rules about adornments)
- update the bylaw structure, definitions and wording for clarity.

Other key aspects of the current Bylaw and its implementation will remain **unchanged**, for example current operational practice remains the same (such as monument rules), and the Bylaw continues to only regulate council cemeteries and crematoria (not for example ash scattering elsewhere).

#### We want to know what you think

Starting on [date] through to [date], we want you to tell us what you think about the proposal to amend the Auckland Council Cemeteries and Crematoria Bylaw and to replace (revoke) the Code of Practice 2014.

Visit <u>www.aucklandcouncil.govt.nz/have-your-say</u> for more information, to give your feedback and to find out where you can drop in to a 'have your say' event.

## What is the Bylaw

On 31 July 2014, council made the Ture ā-Rohe mo ngā Wāhi Tapu me ngā Whare Tahu Tupāpaku | Cemeteries and Crematoria Bylaw 2014 (Bylaw) and Arataki Tikanga mo ngā Wāhi Tapu me ngā Whare Tahu Tupāpaku | Cemeteries and Crematoria Code of Practice 2014 (Code).

The Bylaw and Code seek to respond to the risk of high-impact problems at council cemeteries and crematoria, including public safety risks, cemetery misuse, distress to families, obstruction, and damage to property, heritage and the environment.

#### Cemeteries and Crematoria Bylaw and Code 2014 framework

The Bylaw's main function is to set a framework enabling us to make detailed rules in a separate code of practice. The Code requires council approval for certain services and activities, and sets general rules.

	Approval required and additional rules apply
	Interment  Notification to council, location, time, grave digging and backfilling, natural burial, number of burials in a plot
1	Cremation  Notification to council, prohibited items, opening or viewing the casket or cremation, ash collection
	Ash scattering
	Memorial installation and removal
	Construction, approved installers, maintenance
Щ	Vault and mausoleum installation
_	Construction, maintenance
	Vegetation planting
1	General rules apply
Ш	Exclusive Right of Burial
ŽA.	Pre-purchase, 60-year term
	Adornments
<b>*</b>	Time restriction, relocation, removal
	Disinterment
	Legislative requirements, attendance

<sup>&</sup>lt;sup>1</sup> A code is a type of bylaw control. This is a bylaw rule that council has decided to determine or make under but separately from the bylaw, often at a later date, and for rules that may require updates between bylaw reviews.

## 3 What council proposes to change

#### Improving the council cemetery management framework

We recently checked how the rules are working and identified improvements.

We are proposing to make **structural** changes to the bylaw and code framework, to better minimise public safety risks, cemetery misuse, distress to families, obstruction, and damage to property, heritage and the environment.

Main proposals	Reasons for proposals
Add a bylaw approval framework that clarifies when and how council approval is required.	<ul> <li>Reflects current operational practice to require approvals, for example for interment, cremation, monuments, burial plots, vaults, mausolea, ash scattering and disinterment.</li> <li>More reasonable and authoritative approach, for example clearly provide council discretion to set approval conditions.</li> <li>Matters requiring approval are fundamental elements of regulations that are better located in a bylaw (not a code).</li> </ul>
<ul> <li>Move rules from the Code to:</li> <li>operational guidance such as on the council website (for example, on the types of approval conditions that may apply in a particular case)</li> <li>the Bylaw (for example, approval framework and general rules).</li> </ul>	<ul> <li>More flexible (cemetery management can directly amend operational guidance for the efficient provision of services).</li> <li>Removes duplicate, out-of-date, and detailed approval conditions which are already in operational guidance.</li> <li>Streamlines regulatory framework by removing unnecessary rules (code).</li> </ul>
Clarify who must comply with an approval and any council directions (for example the approval holder, a person acting on their behalf, and cemetery visitors).  Update bylaw structure, definitions,	Reflects current operational practice for the effective and efficient service provision and facility management.      Reflect current operational practice.
and wording for clarity.	<ul> <li>Reflect current operational practice.</li> <li>Easier to read, understand and comply with.</li> <li>Aligns with best practice drafting standards (removes duplication of legislation and internal operational matters).</li> </ul>

Other key aspects of the current Bylaw and its implementation will remain unchanged, for example:

- there are no major changes to the current use of council cemetery services, such as by families, funeral directors, and monumental installers. Structural changes improve council's administrative efficiency.
- current operational practice remains the same (for example, monument rules).
- the Bylaw continues to only regulate council cemeteries and crematoria (not for example, ash scattering in public places).

If you want to know more, **Appendix A** shows what the proposed amended Bylaw would look like. **Appendix B** provides a copy of the current Bylaw and Code.

## 4 How we implement the Bylaw

#### Two council units administer the Bylaw

Council Cemetery Services staff (and Aotea Great Barrier Island Service Centre staff on the island) administer the Bylaw and Code.

The Regulatory and Community Safety Committee can make, amend, and revoke the Code.

At Te Urupā o Waikumete at Waikumete Cemetery, the Waikumete Urupā Komiti (committee) has an advisory role in partnership with council.

#### Agreements and operational guidance support administration

The Bylaw and Code are implemented as part of council cemetery service provision.

Agreements and operational guidance supplement the Bylaw and Code with additional, clarified, and duplicate rules. For example, burial plot purchasers sign burial plot guidelines, and monuments (headstones and plaques) must comply with size and placement guidelines.

Implementation can be flexible, for example to accommodate religious burial or cremation requirements, or bespoke practices on Aotea Great Barrier Island.

#### **Education-focused approach to compliance**

Council staff proactively encourage voluntary compliance as part of service provision by:

- giving information and advice to plot owners, families, funeral directors, monumental installers and other cemetery users, including via agreements, guidelines, signage, council webpages and fact sheets
- responding to non-compliance and complaints with further education and guidance, or requesting compliance within an agreed timeframe (for example, for unauthorised adornments).

The Bylaw and Code give regulatory authority to operational practices which may help to encourage voluntary compliance.

Penalties for breaches can include a maximum \$20,000 court fine. To date, council has not used Bylaw enforcement powers or penalties (prosecution).

Council does however use Burial and Cremation Act 1964 enforcement powers, to relocate and remove unauthorised adornments, and to lay down insecure monuments.

## 5 How we got here

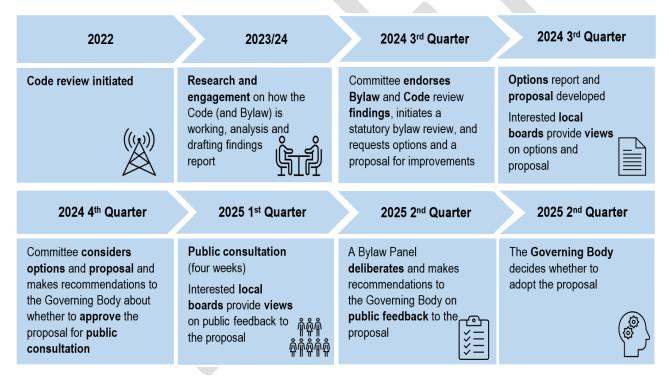
#### **Decisions leading to the proposed changes**

We started a review of the Code, which later expanded to include a statutory review of the Bylaw.<sup>2</sup> This enabled us to consider options to improve the whole regulatory framework.

We reviewed the existing Bylaw and Code by engaging with stakeholders and undertaking research. We reported findings in July 2024 and in month 2024 reported options and completed a statutory bylaw review.

This statement of proposal was approved for public consultation by our Governing Body in month 2024. This begins the formal process to make changes to the Bylaw and to replace (revoke) the Code.

#### Bylaw review and approval process



Go to: <a href="https://www.aucklandcouncil.govt.nz/have-your-say">www.aucklandcouncil.govt.nz/have-your-say</a> if you would like to view more information about the above decisions, including the findings from the statutory bylaw review and options we considered to respond to those findings.

<sup>&</sup>lt;sup>2</sup> The <u>Local Government Act 2002</u> requires the council to review its bylaws periodically to determine whether they are effective, efficient and still necessary to address the problem. We also check that the Bylaw is not inconsistent with the <u>New Zealand Bill of Rights Act 1990</u>.

## 6 We want your input

#### You have an opportunity to tell us your views.

We would like to know what you think about the proposal to amend the Cemeteries and Crematoria Bylaw 2014 and to replace (revoke) the Cemeteries and Crematoria Code of Practice 2014.

Anyone can give feedback on the proposal, including individuals, organisations and businesses.

### Give us your feedback

Starting on ## month 2025 through to ## month 2025 we are asking for feedback on:

- proposed changes to the Auckland Council Cemeteries and Crematoria Bylaw 2014.
- proposed revocation of the Auckland Council Cemeteries and Crematoria Code of Practice 2014.

Anyone can give feedback.

You can give your feedback:

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### Te Ture ā-Rohe mo ngā Wāhi Tapu me ngā Whare Tahu Tupāpaku 2014 **Cemeteries and Crematoria Bylaw 2014**

(as at date month 2025)

made by the Governing Body of Auckland Council in resolution GB/2014/67 on 31 July 2014

Bylaw made under sections 145 and 146 of the Local Government Act 2002 and sections 16 and 40 of the Burial and Cremation Act 1964.

#### **Summary**

This summary is not part of the Bylaw but explains the general effects.

Council has over 50 <u>cemeteries</u> (including three main hub cemeteries with crematoria) that provide for services and activities including interment, cremation, disinterment, ash scattering, and memorialisation of the deceased (for example, headstones and adornments).

The use of council cemeteries and crematoria can result in public safety risks, cemetery misuse, distress to families, obstruction, and damage to property, heritage and the environment.

The purpose of this Bylaw is to minimise the problems by –

- requiring prior approval from council to inter, cremate, disinter, scatter ashes and for a burial plot, monument, vault, mausoleum and vegetation (clause 2)
- requiring a person acting on behalf of an approval holder to comply with the approval (clause 3)
- allowing adornments for lawn and natural burials, subject to conditions (clauses 4 and 5)
- requiring a person to comply with any directions from council (clause 6)
- requiring the plot owner or their representative to maintain the plot and monument (clause 7)
- restricting grave digging to council and monument work to approved installers (clauses 8 and 9)
- requiring a person conducting physical works to withdraw in certain circumstances (clause 10). Other parts of this Bylaw assist with its administration by –
- stating the Bylaw's name, when it comes into force and where it applies in clauses 19, 20 and 21
- stating the Bylaw's purpose and defining terms in clauses 1 and 22
- providing transparency about how council processes approvals (Part 3)
- referencing council's powers to enforce this Bylaw (Part 4).

The Bylaw is part of a wider framework of rules about cemeteries and crematoria. The Bylaw does not seek to duplicate or be inconsistent with this framework which includes the –

- <u>Burial and Cremation Act 1964</u> which sets a framework for management of burial, cremation, disinterment and cemeteries and crematoria.
- Cremation Regulations 1973 which regulates the cremation process.
- <u>Burial and Cremation (Removal of Monuments and Tablets) Regulations 1967</u> which provides for the removal of dilapidated or neglected monuments.
- Health (Burial) Regulations 1946 which regulate handling of deceased persons.
- Legislation Act 2019 which determines how to interpret and apply this Bylaw.
- <u>Local Government Act 2002</u> and <u>Burial and Cremation Act 1964</u> which provide for certain enforcement powers, offences and penalties.

Cover page reformatted and Summary inserted and amended in accordance with Clause 2(2).

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#### 1 Purpose

(1) The purpose of this Bylaw is to minimise public safety risks, cemetery misuse, distress to families, obstruction, and damage to property, heritage and the environment from the use of council cemeteries and crematoria by the public.

Clause 4 amended in accordance with Clause 2(2). Clause 4 amended in accordance with Clause 2(3).

#### Part 1

### Services and activities at council cemeteries and crematoria Subpart 1

#### General responsibilities for services and activities

- 2 Approval required to inter, cremate, disinter, scatter ashes and for a burial plot, monument, vault, mausoleum or vegetation
- (1) A person wishing to undertake a service or activity in this Table must
  - (a) obtain an approval from council prior to the commencement of the service or activity; and
  - (b) comply at all times with the approval, including any conditions.

#### Before burial and cremation

- (i) Purchase or transfer ownership of a burial plot for a body or ashes (also known as the exclusive right of burial or interment); including
  - a lawn or natural burial site for the digging of a grave;
  - a private mausoleum site for the construction of a private mausoleum;
  - a public mausoleum chamber;
  - an ash plot such as at a columbarium (niche) wall.
- (ii) Construct, modify or remove a vault or mausoleum (for example to construct a mausoleum on the burial plot in (i));

#### **Burial and cremation**

- (iii) Burial (for example, for a body or ashes);
- (iv) Cremation;
- (v) Ash scattering;

#### After burial and cremation

- (vi) Install, modify or remove a monument (for example a headstone at a burial plot or a plaque at a memorial wall);
- (vii) Disinterment (for example, for a body or ashes);
- (viii) Plant, cut, maintain or remove vegetation (for example, a tree).

#### Related information about approvals

Click on the following links for more information about <u>purchasing</u> a burial plot (the <u>exclusive</u> <u>right of burial</u>), <u>burial</u>, <u>cremation</u>, <u>disinterment</u>, <u>monuments</u> such as memorial headstones and plaques, ash scattering, and burial options available.

Clause 6 replaced in accordance with Clause 2(3).

#### 3 A person acting on behalf of an approval holder must comply with approval

- (1) This clause applies to any person who acts on behalf of an approval holder, in relation to an approval granted under this Bylaw, including
  - a funeral director who organises a burial or cremation on behalf of a family member.
  - (ii) an approved installer such as a monumental mason who makes and installs a headstone.
- (2) A person in (1) must comply at all times with the approval, including any conditions of the approval.

#### Example

- A funeral director must ensure that:
  - o a casket for cremation does not contain items prohibited by council;
  - o a body interred in a mausoleum is hermetically sealed as may be required by council.
- An approved installer must ensure a headstone meets safety and dimension requirements.

Clause 7 replaced in accordance with Clause 2(3).

#### 4 Adornments in lawn cemetery areas allowed subject to conditions

- (1) A person may place adornments on a plot in a lawn cemetery
  - (a) for no more than 28 days following an interment in that plot, unless
    - (i) in a decorated area specified by council; or
    - (ii) council has given prior written approval;
  - (b) on a concrete berm associated with the plot at any time.
- (2) Adornments placed on a plot or concrete berm in a lawn cemetery
  - (a) must not inhibit maintenance or operational activities as determined by council (for example, obstruct access or risk injury for lawn mowing, other interments, levelling of graves or sowing grass seeds);
  - (b) must not interfere with safety as determined by council;
  - (c) must not include breakable materials as determined by council (for example, vases, jars or containers made of glass or ceramics);
  - (d) must not include materials that may cause litter or damage to the environment as determined by council.
  - (e) are only limited in number by the space available on the plot and the concrete berm.

#### Related information about adornments in lawn cemetery areas

- Click on the following links for more information about adornments in <u>general</u> and relating to maintenance.
- 'Decorated areas' that allow for permanent adornments on plots are located at Manukau Memorial Gardens and Waikumete cemeteries and can be viewed at [link to GIS].

- Council encourages sustainable use of adornments (for example, use of natural instead of
  plastic flowers), but has not currently prohibited any materials on the basis that they may
  cause litter or harm the environment.
- Adornments that do not comply with the rules may be relocated or removed.

Clause 8 replaced in accordance with Clause 2(3).

#### 5 Adornments in natural burial areas allowed subject to conditions

- (1) A person may place one untreated wooden marker on a plot in a natural burial area
  - (a) centrally at the head of the plot; and
  - (b) at the time, or within the first week, of the interment in the plot.
- (2) The marker in (1) may be replaced with another untreated wooden marker placed centrally at the head of the plot at any time (for example, if the marker deteriorates).

#### Related information about temporary adornments in natural burial areas

- Temporary adornments support the purpose of natural burial areas to enable burials with low environmental impact.
- Council chooses and plants a native tree or shrub on plots in natural burial areas, at its
  discretion according to sequential planting plans.
- Click on the following link for more information about natural burial areas.

Clause 9 replaced in accordance with Clause 2(3).

#### 6 A person must comply with any directions that the council may specify

- (1) A person must comply with any directions that the council may specify from time to time for the purposes of this Bylaw in relation to any services or activities at cemeteries and crematoria (for example, interment or disinterment).
- (2) If a direction is contrary to a clause in this Bylaw (other than its purpose in clause 4), approval or approval condition, the contrary clause, approval or approval condition does not apply to the extent the direction applies.

Clause 10 replaced in accordance with Clause 2(3).

#### Subpart 2

#### Responsibilities for plot maintenance, digging, monument and physical works

- 7 Plot owner or their representative must maintain plot and any monument
- (1) The owner of a burial plot or their representative must keep the relevant plot (including any vault or mausoleum) and any associated monument
  - (a) in good order and repair;
  - (b) safe and secure; and
  - (c) in a condition that does not inhibit regular maintenance.
- (2) However, sub-clause (1) does not apply to public mausolea that are maintained by council.

#### Related information about maintenance of a burial plot

Click on the following link for more information about maintenance of burial plots.

Clause 11 replaced in accordance with Clause 2(3).

#### 8 Only council may dig a grave

(1) No person may dig a grave, other than council.

Clause 12 replaced in accordance with Clause 2(3).

#### 9 Only an approved installer may undertake monument work

Only an approved installer as determined by council may undertake work associated with a monument (for example, installation, modification or removal).

#### Related information about approved installers

Monumental (memorial headstone and plaque) installers that meet council health and safety requirements are listed on the council website.

Clause 13 replaced in accordance with Clause 2(3).

#### 10 A person conducting physical works must withdraw in some circumstances

- A person conducting any physical works in a cemetery must withdraw from the work –
  - (a) for the duration of a nearby funeral or memorial service, memorial unveiling, interment, disinterment, ash scattering or other gathering; or
  - (b) at the direction of the council.

Clause 14 added in accordance with Clause 2(3).

#### Part 2

#### **Approvals**

#### 11 This subpart applies to people who must obtain an approval

(1) This subpart applies to a person who must obtain an approval for any matter specified in this Bylaw.

Clause 15 added in accordance with Clause 2(3).

#### 12 Applications for an approval must include required information and fees

- (1) A person to whom this subpart applies must make an application that complies with the requirements of the council, including
  - (a) the form and manner of the application;
  - (b) the information in the application or any further information; and
  - (c) being accompanied by any fee.
- (2) Without limiting (1), the council may require an application to include information on one or more of the following matters in this table.

#### All applications for approvals may be required in the following form and manner

- (a) in an application form, document, or other manner required or prescribed by the relevant authority;
- (b) completed by a specific person or authority;
- (c) provided to council by a specified day or time;

#### All applications for approvals may require the following information

- (d) details of the applicant, holder of the burial right or right to memorialise or person to whom the right is to be transferred, people involved in or conducting the activity, the deceased, or the person to whom fees are to be charged (for example, details of the person requesting the activity, performing funeral services, or responsible for liaising with council);
- (e) description, details, plans, or maps of the location, nature, scale, date, time, and duration of the activity;
- (f) information or documentation required under the Burial and Cremation Act 1964 or Cremation Regulations 1973 or any subsequent legislation or secondary legislation (for example, medical certificate of cause of death, coroner's authorisation, prescribed cremation forms, or disinterment licence);
- (g) proof of ownership of or legal entitlement to the Exclusive Right of Burial for the plot to which the activity relates, or declaration of authority to act in place of the burial rights holder (for example, plot purchase receipt, burial rights certificate, statutory declaration, or authority to act on behalf form for monuments);
- (h) permission for the activity to occur from the owner of the Exclusive Right of Burial for that plot or another authorised person;
- (i) plot details including area / section, block / wall, row or number;
- (j) specifications of any furniture, structures, equipment, vehicles, signs, displays and other items used or associated with the activity;
- (k) the applicant's experience and track record;
- (I) public liability insurance; and
- (m) details of other approvals required / obtained (for example, resource consent under the Auckland Unitary Plan if required for a monument in a heritage area).
- (n) payment of the required fee;

### Applications for the Exclusive Right of Burial or Interment, or the Exclusive Right to Memorialise may in addition require the following information

(o) the number of plots already pre-purchased by the applicant or person who seeks to obtain the right;

#### Applications for interment approvals may in addition require the following information

- (p) burial booking details including booking date, arrival time, burial depth required, and previous burials and deceased in the plot;
- (g) urn, casket or shroud dimensions, shape, material, characteristics or placement;
- (r) graveside details including expected number of attendees, funeral director or sexton attendance, use of mat / tapa cloth, sand bags, lowering device, sticks and straps, and notification of whether any person wishes to fill the grave; and any special instructions;
- (s) who is responsible for bringing and scattering any ashes;

#### Applications for cremation approvals may in addition require the following information

- (t) details of the death and whether relatives and the executor have been informed of the proposed cremation;
- (u) details of the ordinary medical practitioner of the deceased and any who attended the deceased during their final illness;
- (v) details of whether the body of the deceased contains a cardiac pacemaker or other biomechanical device;
- (w) details of any affiliation of the deceased with a religious denomination requiring cremation elsewhere than an approved crematorium;
- (x) notification of whether any person wishes to observe the casket being charged into the cremator;
- (y) casket or shroud dimensions, shape, material, characteristics or placement;

### Applications for vault, mausolea, or monument approvals may in addition require the following information

- (z) details including dimensions, materials and sketch of the structure and inscription;
- (aa) work proposed including whether for a new vault or mausolea, refurbishment, re-inscription, remodel, clean and reback, or removal;
- (bb) installation and unveiling details including proposed date;

#### Applications for disinterment approvals may in addition require the following information

- (cc) booking details including booking date, arrival time, and previous burials and deceased in the plot;
- (dd) details including expected number of attendees, funeral director or other attendance
- (ee) notification of any requested practices prior to or following the disinterment, for example prayers;
- (ff) who is responsible for the deceased once removed.

Clause 16 added in accordance with Clause 2(3).

#### 13 Applications are considered against relevant matters

- (1) The council when considering an application for an approval
  - (a) will have regard to any matter it considers relevant and reasonably necessary to determine the application in relation to the purpose of this Bylaw; and
  - (b) may inspect objects, materials or locations related to the application for the purposes for which the approval is given.
- (2) Without limiting subclause (1), the council may consider an application for an approval against one or more of the following matters in this table.

#### All applications for approvals may consider the following matters

- (a) any of the information provided in the application or the form and manner of the application;
- (b) location, nature, scale, date, time and duration of the activity;
- (c) specifications of any furniture, structures, equipment, vehicles, signs, displays and other items used or associated with the activity;
- (d) actual or potential impact of the activity on the public, cemetery or crematoria, and surrounding environment, for example:

#### All applications for approvals may consider the following matters

- (i) impacts on capacity of cemetery or crematoria to provide or facilitate the activity or any future activities;
- (ii) impacts as a result of noise, glare, light spill, odour, anti-social behaviour;
- (iii) impacts on appearance and amenity;
- (iv) impacts to native fauna, flora, heritage features and scheduled heritage areas under the Auckland Untiary Plan;
- (v) obstruction or hazards to pedestrian or vehicular visibility, access or flow;
- (vi) obstruction of access by emergency, maintenance or utility services;
- (vii) cumulative impacts of this approval in addition to other existing approvals;
- (e) how any actual or potential impacts may be mitigated, for example through traffic management, safety and risk management, adverse weather, emergency;
- (f) whether the location is already approved for another activity under this Bylaw;
- (g) suitability of the applicant to hold an approval taking into account any known past operational issues and the applicant's qualifications, experience and track record;
- (h) whether the applicant is a member of a representative or registered organisation;
- (i) whether the activity complies with relevant requirements in any Act, regulation or Bylaw to enable the activity to occur for example, obtaining and complying with a disinterment licence or compliance with burial and cremation legislation;
- (j) whether the activity is consistent with relevant Auckland Council policies and plans.
- (k) whether any fees are fully paid.
- (I) whether more than two Exclusive Rights of Burial are being applied for.

Clause 16 added in accordance with Clause 2(3).

#### 14 Applications may be granted or declined

(1) The council may grant or decline an application for an approval having regard to the matters in clause 19.

Clause 18 added in accordance with Clause 2(3).

#### 15 Conditions may be imposed if an application is granted

- (1) Council may impose any conditions on an approval it considers appropriate to achieve the purpose of this Bylaw.
- (2) Without limiting subclause (1), council may impose conditions about any one or more matters in this table.

#### All approvals may include conditions about the following matters

- (a) Whether people may fill a grave; and the number of people who may fill the grave
- (b) location, nature, scale, date, time and duration of the activity;
- (c) who is involved in or conducting the activity;
- (d) specifications on the use of any furniture, structures, equipment, vehicles, signs, displays and other items used or associated with the activity;
- (e) limits on the number of items used or associated with the activity (for example...)
- (f) times of operation (days and hours), including any 'set up' and 'pack down' times;

#### All approvals may include conditions about the following matters

- (g) mitigating actual and potential impacts on the public, cemetery, crematorium and surrounding environment (for example, flora and fauna, heritage features or scheduled areas, nearby cemetery chapels) from the activity (for example in relation to public safety and misuse of cemeteries);
- (h) compliance with approved impact mitigation plans (for example, a traffic management plan);
- (i) compliance with requirements in any other relevant Act, regulation or <a href="Bylaw">Bylaw</a>;
- (j) compliance with relevant Auckland Council policies and plans;
- (k) reporting and / or monitoring before, during and / or after the activity;
- (I) holding and maintaining appropriate public liability insurance;
- (m) payment of one or more bonds, fees and / or charges;

### Exclusive Right of Burial or Interment, or Exclusive Right to Memorialise approvals may in addition include conditions about the following matters

- (n) type, nature and maximum number of interments (for example, body and / or ash, body preparation, minimum depth of cover, maximum depth of burial);
- (o) plot pre-purchase or ownership restrictions;
- (p) duration and transferability of the right;
- (q) urn, casket or shroud dimensions, shape, material, characteristics or placement;
- (r) specifications for adornments, monuments, vaults or mausolea;
- (s) Exclusive Right of Burial duration, transfer, and reversion to council;
- (t) maintenance of the plot and any associated monuments, vaults, mausolea, kerbs or enclosures:

#### Interment approvals may in addition include conditions about the following matters

- (u) type, nature and maximum number of interments (for example, body and / or ash, body preparation, minimum depth of cover, maximum depth of burial);
- (v) urn, casket or shroud dimensions, shape, material, characteristics or placement;

#### Cremation approvals may in addition include conditions about the following matters

- (w) casket or shroud dimensions, shape, material, characteristics or placement;
- (x) materials or items able to be cremated;
- (y) the number or identity of people who may observe the casket or shroud being charged into the cremator;
- (z) whether the actual cremation process may be observed;
- (aa) whether the casket or shroud may be opened after admission to the crematorium;
- (bb) location, date, and time period within which ashes must be collected;

### Vault, mausoleum, or monument approvals may in addition include conditions about the following matters

(cc) vault, mausolea or monument specifications, dimensions, shape, material, characteristics, placement, or manner of construction, installation, refurbishment, modification, or removal;

#### Disinterment approvals may in addition include conditions about the following matters

(dd) the number or identity of people who may attend a disinterment;

#### All approvals may include conditions about the following matters

(ee) behaviour of attendees at a disinterment;

Ash scattering approvals may in addition include conditions about the following matters

(ff) location; manner.

Clause 19 added in accordance with Clause 2(3).

#### Part 3

#### Enforcement powers, offences and penalties

#### Related information about enforcement powers, offences and penatlies

Provision for enforcement powers, offenses and penalties contained in legislation are not duplicated in this Bylaw. This includes the following provisions.

- Council powers under the <u>Burial and Cremation Act 1964</u> (BCA) (as reprinted on 24 October 2019) and <u>Local Government Act 2002</u> (LGA) (as reprinted on 26 March 2020) include court injunction (<u>section 162</u>), removal of works (<u>section 163</u>), seizure and disposal of property (sections <u>164</u>, <u>165</u>, <u>168</u>), powers of entry (sections <u>171</u>, <u>172</u>, <u>173</u>), cost recovery for damage (sections <u>175</u>, <u>176</u>) and power to request name and address (section 178).
- A person convicted of an offence against a bylaw is liable to a fine not exceeding \$20,000 under the LGA (section 242) (as reprinted on 26 March 2020).
- Statutory defenses to any offense under this Bylaw is provided in the LGA (section 240).
- Council has not set fines in this Bylaw at this time in the BCA (section 16(1)(i)).

Council can also use other methods as a service provider to encourage compliance, for example providing advice, information or warnings, or trespassing a person.

#### 16 Removal of materials or things

(1) Council may under <u>section 163</u> of the Local Government Act 2002, remove or alter any material or thing in breach of this Bylaw and may recover any costs of removal or alteration from the person who committed the breach.

Part 4 amended in accordance with Clause 2(2) and (3).

#### Part 4

#### Savings and transitional provisions

#### 17 Existing resolutions, approvals and other decisions continue to apply

- (1) This clause applies to things resolved, made or approved under
  - (a) Rodney District Council General Bylaw: 1998 Chapter 2 Cemeteries
  - (b) North Shore City Council [Part 10] Cemeteries and Crematorium Bylaw 2000:
  - (c) Auckland City Council Bylaw No. 7 Cemeteries 2008;
  - (d) Waitakere City Council Public Places Bylaw 2010 Part 4 [12] Cemeteries and Crematoria:

- (e) Waitakere City Council Urupa (Māori Burial Site) Bylaw 2010;
- (f) Manukau City Council Chapter 4 Cemeteries and Crematoria of the Manukau City Consolidated Bylaw 2008;
- (g) Papakura District Council Cemeteries Bylaw 2008;
- (h) Franklin District Council Cemeteries Bylaw 2008.
- (2) Every resolution or other decision made continues to apply until replaced or revoked by council.
- (3) Every approval granted that applied on 31 May 2021 continues to apply until the expiration date specified in that approval or until replaced or revoked by council.

Clause 11 replaced in accordance with Clause 2(2). Clause 23 replaced in accordance with Clause 2(3).

#### 18 Existing inquiries to be completed under this Bylaw

(1) Any compliance or enforcement action by council under this Bylaw that was not completed prior to amendments in clause 2(2) and (3) coming into force will continue to be actioned under this Bylaw.

Clause 13 replaced in accordance with Clause 2(2).

Clause 24 replaced in accordance with Clause 2(3).

#### Part 5

#### **General administrative matters**

#### 19 Title

(1) This Bylaw is Te Kaunihera o Tāmaki Makaurau Te Ture ā-Rohe mo ngā Wāhi Tapu me ngā Whare Tahu Tupāpaku 2014 / the Auckland Council Cemeteries and Crematoria Bylaw 2014.

Clause 1 amended in accordance with Clause 2(2).

#### 20 Commencement

- (1) This Bylaw comes into force on 1 November 2014.
- (2) Amendments to this Bylaw by resolution GB/2021/10 come into force on 01 March 2021.
- (3) Amendments to this Bylaw by resolution [TBC] come into force on [TBC].

#### Related information about amendments

- Council in February 2021 decided to amend the Bylaw to clarify wording, structure and related information notes to make the Bylaw easier to read. You can view the changes in Attachment B to Item 10 of the Auckland Council Governing Body meeting agenda dated 25 February 2021.
- Council decided in [TBC] to [TBC].

#### 21 Application

(1) This Bylaw applies to cemeteries and crematoria owned or operated by Auckland Council in Auckland.

Clause 3 amended in accordance with Clause 2(2) and (3).

#### 22 Interpretation

(1) In this Bylaw, unless the context otherwise requires, –

**Adornment** means any item, object, ornament, trinket, decoration, flower or wreath placed at a plot, to commemorate a person or thing.

**Approval** means an agreement, permit, licence or other form of permission granted under this Bylaw and includes all conditions to which the approval is subject.

**Auckland** has the meaning given by section 4(1) of the Local Government (Auckland Council) Act 2009.

#### Related information

The Local Government (Auckland Council) Act 2009 enabled the Local Government Commission to determine Auckland's boundaries in a map titled <u>LGC-Ak-R1</u>. The boundaries were formally adopted by <u>Order in Council</u> on 15 March 2010, and came into effect on 1 November 2010.



**Berm** means a section of concrete at the head of a plot in a lawn cemetery area that marks plot row and number, where a monument may be placed.

**Council** means the Governing Body of the Auckland Council or any person delegated or authorised to act on its behalf.

Related information about who can make decisions

[TBC]

**Decorated area** means a designated area where permanent adornments are allowed on plots.

**Disinterment** means the uncovering and / or removal of any body, ashes or remains from a plot.

#### Exclusive Right of Burial or Exclusive Right of Interment means -

- (a) the ownership of a designated plot, granted by council in the form of a certificate or agreement; and
- (b) excludes transfer of title or land ownership.

**Lawn cemetery** means a grass lawn cemetery where no headstones project above the ground.

**Mausoleum** means an above-ground burial structure for the deposit of a body, remains or ashes in a specially sealed casket / coffin.

**Modify** in relation to a monument, vault or mausoeum means refurbish, reinscript, remodel, or repair, and excludes cleaning that does not affect structural integrity.

**Monument** or **memorial** means a headstone, tombstone, plaque, panel, tablet, kerbing, enclosure, or other grave structure or feature.

**Natural burial means** a burial meeting council criteria for low environmental impact.

Plot means a specified area set aside for the burial of a body, ashes or remains.

Vault means an underground burial chamber.

**Vegetation** means any seed, plant, shrub or tree or the produce of any seed, hedge, plant, shrub or tree, whether dead or alive.

(2) Unless the context requires another meaning, a term or expression defined in the <u>Burial and Cremation Act 1964</u>, <u>Local Government Act 2002</u> or any relevant successive or secondary legislation and used in this Bylaw but not stated in (1) has the meaning given by that legislation.

Related information about terms and expressions in legislation

The Burial and Cremation Act 1964 (as reprinted on 23 December 2023) defines the terms cemeteries and crematoria.

- (3) Related information and links to webpages do not form part of this Bylaw and may be inserted, changed or removed without any formality.
- (4) To avoid doubt, compliance with this Bylaw does not remove the need to comply with all other applicable Acts, regulations, bylaws and rules of law.

Clause 5 amended in accordance with Clause 2(2) and (3).

Related information, Bylaw history						
Date	Description					
1 November 2010	Made legacy bylaws about cemeteries and crematoria <sup>1</sup> (Section 63 Local Government, with effect from 1 November 2010 (Auckland Transitional Provisions) Act 2010).					
31 July 2014	<b>Made</b> the Auckland Council Cemeteries and Crematoria Bylaw 2014 and revoked legacy bylaws, with effect from 1 November 2014 (GB/2014/67).					
25 February 2021	Amended the Auckland Council Cemeteries and Crematoria Bylaw 2014, with effect from 1 March 2021 (GB/2021/10)					
DD Month YYYY	Amended the Auckland Council Cemeteries and Crematoria Bylaw 2014 and revoked Code, with effect from DD Month YYYY (GB/2025/##)					

Legacy bylaws made: Auckland City Council No. 7 Cemeteries Bylaw 2008, Franklin District Council Cemeteries Bylaw 2008, Chapter 4 (Cemeteries and Crematoria) of the Manukau City Consolidated Bylaw 2008, Part 10 (Cemeteries and Crematorium) of the North Shore City Council Bylaw 2000, Papakura District Council Cemeteries Bylaw 2008, Chapter 2 (Cemeteries) of the Rodney District Council General Bylaw 1998, Part 4 (Cemeteries and Crematoria) of the Waitakere City Council Public Places Bylaw 2010 and Waitakere City Council Urupa (Māori Burial Site) Bylaw 2010.

#### Related information, next bylaw review

This Bylaw must be reviewed by ## month 2034. If not reviewed by this date, the Bylaw will expire on ## month 2036.







Auckland Council 2014 Bylaw and Code of Practice about council cemeteries and crematoria

# 2024 Review Options Report

October 2024, Version 1.0





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# Summary of the options analysis

The key recommendations from an options analysis in response to the review findings of the Bylaw and Code for council cemeteries and crematoria are to:

- amend the Bylaw, revoke the Code and rely on agreements and operational guidance
- consider a statement of proposal on the recommended option.

# Recommendations from an options analysis

Option to amend the Bylaw, revoke the Code and rely on agreements and guidance is recommended

• For all topics, this option is the most appropriate way to minimise public safety risks, cemetery misuse, distress to families, and damage to property, heritage and the environment from the use of council cemeteries and crematoria.

### This option is the most effective and efficient way to minimise the problem

- Provides a more reasonable, authoritative, and streamlined regulatory approach, by:
  - o adding a bylaw approval framework that clarifies when and how council approval is required, for example for interment, cremation and monuments (headstones and plaques).
  - o clarifying who must comply with an approval and any council directions, for example the approval holder, a person acting on behalf of the approval holder, and cemetery visitors.
  - o moving rules from the Code to operational guidance (for example, on the types of approval conditions that may apply), and the Bylaw (for example approval framework, and general rules about adornments)
  - o updating the bylaw structure, definitions and wording for clarity.
- Reflects current operational practice and best practice bylaw drafting standards;
- Is authorised by statute, does not conflict with other New Zealand legislation, is reasonable and is not inconsistent with the New Zealand Bill of Right Act 1990;
- Improves administration by clarifying delegations to enforce the Bylaw.

### The recommended next step is to consider a statement of proposal

• This sets out a proposal on the recommended option to amend the Bylaw and revoke the Code.

# 1. Introduction

# 1.1 This report responds to the cemetery bylaw and code review findings

This report analyses options in response to the <u>2024 Review Findings Report: Auckland Council Cemeteries</u> and Crematoria Bylaw and Code 2014 (Findings Report) (item 8).

The scope of this report is limited to the matters raised in the Findings Report.

# 1.2 This report completes a statutory review of the Bylaw

This report identifies that the findings in the Findings Report meet statutory bylaw review requirements under the Local Government Act 2002 (s155).

For example, the findings determine whether a bylaw is still the most appropriate way of addressing the problem, whether the current Bylaw (and Code) are the most appropriate form of bylaw and if they give rise to any implications under the New Zealand Bill of Rights Act 1990.

Completion of the statutory bylaw review resets the next statutory bylaw review deadline to ## month 2034.

## 1.3 Statutory options and criteria were used to analyse options

This report was prepared using options and criteria that meet council's statutory requirements under the Local Government Act 2002 (LGA).<sup>1</sup> For example:

- council can decide to confirm, amend, replace or revoke any part or all of the Bylaw or Code
- council must identify and assess reasonably practicable options in terms of advantages, disadvantages, effectiveness, efficiency and validity in relation to the desired objective.

# 1.4 The Findings Report informs the analysis

Staff used the research, engagement and findings in the Findings Report and additional feedback from council's Cemetery Services staff to inform the analysis.

<sup>&</sup>lt;sup>1</sup> Relevant statutory requirements include for example, sections 14, 77 and 155 of the Local Government Act 2002. Bylaws (like this Bylaw) made under the Burial and Cremation Act 1964 are subject to the same statutory review requirements under section 16(2) of that Act.

# 2. About the Findings Report

#### The Findings Report completed a review of council's cemeteries and 2.1 crematoria bylaw and code

The Findings report enabled the Auckland Council Regulatory and Community Safety Committee (the committee) to complete a review of Te Ture ā-Rohe mo ngā Wāhi Tapu me ngā Whare Tahu Tupāpaku | Cemeteries and Crematoria Bylaw 2014 (Bylaw) and Arataki Tikanga mo ngā Wāhi Tapu me ngā Whare Tahu Tupāpaku | Cemeteries and Crematoria Code of Practice 2014 (Code).

The committee on 2 July 2024 (Item 8, RSCCC/2024/46):

- endorsed the findings in the Findings Report
- approved the start of a statutory review of the Bylaw
- requested a report in response to the findings that completes a statutory bylaw review, develops options for improvements, and includes a proposal on the preferred option.

This enables use of the findings to help the committee consider statutory options in this report to improve the whole regulatory framework, including whether to confirm, amend, replace or revoke the Bylaw or Code.

The following sections provide an overview of the Findings Report.

#### 2.2 The Bylaw and Code help to manage council cemeteries and crematoria

The Bylaw and Code respond to the risk of highimpact problems at council cemeteries and crematoria, including public safety risks, cemetery misuse, obstruction, distress to families, and damage to property, heritage and the environment. For example:

- flammable items in a cremator can result in costly cremator damage
- uncontrolled adornments on plots obstruct maintenance and other burials
- headstones of poor durability or installation can cause families distress and risk injury.

The Bylaw's main function is to set a framework enabling council to make detailed rules in a separate code for activities at council cemeteries and crematoria.

The Code in effect requires council approval for certain activities and sets general rules (see diagram).

The Bylaw and Code form part of a wider regulatory and strategic framework that includes council cemetery management powers and duties under the Burial and Cremation Act 1964.



















#### Interment

Notification to council, location, time, grave digging and backfilling, natural burial, number of burials in a plot

#### Cremation

Notification to council, prohibited items, opening or viewing the casket or cremation, ash collection

#### Ash scattering

#### Memorial installation and removal

Construction, approved installers, maintenance

## Vault and mausoleum installation

Construction, maintenance

Vegetation planting

## General rules apply

# **Exclusive Right of Burial**

Pre-purchase, 60-year term

#### Adornments

Time restriction, relocation, removal

#### Disinterment

Legislative requirements, attendance

# 2.4 Elected members set Code rules which are administered by council staff

The Auckland Council Governing Body has delegated authority to:

- make, amend and revoke the Code to the Regulatory and Community Safety Committee
- administer the Bylaw and Code to staff (through the Chief Executive) and Waikumete Urupā Komiti.<sup>2</sup>

In practice, implementation of the Bylaw and Code involves:

- administration by council Cemetery Services staff (and Aotea Great Barrier Island service centre staff on the island). The Waikumete Urupā Komiti have an advisory (not operational) role in relation to Te Urupā o Waikumete (urupā at Waikumete Cemetery)
- agreements and operational guidance that support administration of council approvals and supplement the Code with additional, clarified, and duplicate rules (for example, memorial sizes)
- alignment with burial and cremation legislation, and flexible implementation (for example, to enable council to accommodate religious and cultural burial or cremation requirements)
- enforcement using an educational approach to compliance, with no use of Bylaw enforcement powers and penalties (prosecution) but use of some Burial and Cremation Act 1964 enforcement powers (to relocate and remove non-compliant adornments and lay down insecure memorial headstones).

# 2.5 Key review findings identified that a bylaw is needed but could be improved

The review applied statutory bylaw review requirements under the Local Government Act 2002 to the Bylaw (as required by that Act) and the Code (as best practice as no specific legislative review requirements apply).

The review found that the Bylaw is needed, but the Bylaw and Code could be improved (RSCCC/2024/46).

The review analysed six key questions to comply with statutory review requirements. The table below summarises the key findings.

Six key questions	Key findings
Is there still a problem and is the problem the same?	<ul> <li>Yes. Problems remain similar to in 2019 (the first bylaw review) and are a concern to the operational management of council cemeteries, but data is limited.</li> <li>Problems continue to be public safety risks, cemetery misuse, distress to families, obstruction, and damage to property, heritage and the environment from the use of council cemeteries and crematoria by the public.</li> <li>Problems can result from improper interment; cremation; disinterment; ash scattering; vegetation planting; design, construction, installation, modification, maintenance, or removal of built structures; and uncontrolled burial plot ownership and adornment use.</li> <li>All problems are infrequent and can have high potential impact, aside from adornment problems which are frequent and also have high impact.</li> </ul>
Are council's desired objectives and outcomes the same?	<ul> <li>Yes. Council's objectives and outcomes are similar to in 2019 (the first bylaw review).</li> <li>The overall objective is to minimise public safety risks, cemetery misuse, distress to families, obstruction, and damage to property, heritage and the environment from the use of council cemeteries and crematoria by the public.</li> <li>The overall outcome sought is that Aucklanders have access to cemetery and crematoria services that meet their social, cultural, and physical needs.</li> </ul>

A Wāhi Tapu Māori Komiti (urupā committee) with a role for the Wāhi Tapu Māori Area (or designated urupā area), Te Urupā o Waikumete, at Waikumete Cemetery in partnership with council.

Have the Bylaw and Code helped to	✓ Yes. The Bylaw and Code have helped to achieve desired objectives and outcomes, with limitations.
achieve the desired objectives and	They are used to help staff manage council cemeteries and crematoria and encourage voluntary compliance (for example to approve interment, cremation and built structures).
outcomes?	Compliance appears high (there remain low recorded incidents and complaints about the problems they seek to manage compared to total services, aside from adornments which continue to be a frequent problem).
	The Bylaw and Code fill a regulatory gap as cemetery management powers in the Burial and Cremation Act 1964 can be unclear, leave gaps, and have uncertain application for matters currently addressed in practice.
	However, there are challenges to effectiveness, including:
	<ul> <li>agreements and operational guidance supplement the Code with additional, clarified and duplicate rules which reduces certainty</li> </ul>
	<ul> <li>'face-value' reliance that external third parties comply with the Code (e.g. that the funeral director has removed inappropriate items from a casket prior to cremation)</li> </ul>
	o inconsistent approaches (e.g. permanent adornments on plots are permitted in certain areas)
	<ul> <li>no bylaw enforcement powers and penalties are used. Burial and Cremation Act 1964 enforcement powers are used in relation to adornments and memorials.</li> </ul>
Is a bylaw still the best way to address the problem (no better alternatives)?	<ul> <li>Yes. There are no feasible alternatives to a bylaw to address the problems, aside from the Litter Act 1979 to address illegal dumping of adornments around cemeteries.</li> <li>Alternatives are less effective than a bylaw as they lack clear powers to address all matters currently addressed by the Bylaw (and Code) or in practice; are limited to effects rather than direct regulation of behaviour; or for some issues could be an unjustified response to the level of harm or pose reputational risks to council.</li> </ul>
Do the Bylaw and Code comply with legislation?	<ul> <li>Yes. The Bylaw and Code:</li> <li>are authorised under the Local Government Act 2002 and Burial and Cremation Act 1964</li> <li>do not conflict with any other New Zealand legislation (are not repugnant) and are reasonable</li> <li>have justified implications for rights and freedoms under the New Zealand Bill of Rights Act 1990.</li> </ul>
Are the Bylaw and	<ul> <li>No. Improvements should be considered, for example to:</li> </ul>
Code 'fit for	clarify when an approval from council is required and how council makes the decision
purpose' (no change required)?	<ul> <li>ensure rules reflect current practice (e.g. to update 14-day adornment time restriction following interment to 28 days)</li> </ul>
	clarify delegations for bylaw administration (for example to remove inconsistencies).

# 3. Options assessment

# Summary

- Two reasonably practicable options have been identified (Amend Bylaw and Code, or Amend Bylaw, revoke Code and rely on agreements and operational guidance).
- Statutory criteria were used to assess each option for each topic.
- An analysis of the options against criteria recommends for each topic amending the Bylaw, revoking (replacing) the Code, and relying on agreements and operational guidance.

# 3.1 Two reasonably practicable options have been identified

Of the six options to respond to each topic in the Findings Report, Option 2B (Amend Bylaw and Code) and Option 2C (Amend Bylaw, revoke Code and rely on agreements and operational guidance) are the most reasonably practicable.

The table below summarises the six options, which include statutory options to retain, amend, replace and revoke the Bylaw and / or Code.

Option	Is the option reasonably practicable?
Option 1 (Retain) Confirm current Bylaw and Code (status quo)	No. Would not address the findings that the Bylaw and Code should be improved.
Option 2A (Amend) Confirm Bylaw, amend Code	No. Would not address the findings that the Bylaw and Code should be improved.
Option 2B (Amend) Amend Bylaw and Code	Yes. Addresses improvements identified in the findings report to provide a more reasonable and authoritative approach, better reflect current operational practice, and align with regulatory best practice drafting standards.
Option 2C (Amend) Amend Bylaw, revoke Code and rely on agreements and operational guidance Recommended	✓ Yes. Addresses improvements identified in the findings report to provide a more reasonable and authoritative approach, better reflect current operational practice, and align with regulatory best practice drafting standards.
Option 3 (Replace) Replace Bylaw and / or Code	No. Would have the same effect as (and be more accurately described as) Options 2A – 2C.
Option 4 (Revoke) Revoke Bylaw and Code and rely on other regulatory powers.	No. Would not address the findings that a bylaw is still needed.

# 3.2 Statutory criteria were used to assess each option for each topic

The table below summarises the statutory criteria developed to enable a comparative assessment of the two options for each topic, that meets council's statutory requirements.

Criterion	Description
Effectiveness	How effectively the option achieves council's desired objective: to minimise public safety risks, cemetery misuse, distress to families, obstruction, and damage to property, heritage and the environment from the use of council cemeteries and crematoria by the public.
Efficiency	How efficiently the option minimises the problem described in the Effectiveness criteria above.
Validity	<ul> <li>Whether the option:</li> <li>is authorised by statute (for example, is authorised under the Local Government Act 2002 and the Burial and Cremation Act 1964)</li> </ul>

does not conflict with other New Zealand legislation (is not repugnant) and is reasonable						
		• gives rise to any implications under, or is inconsistent with, the New Zealand Bill of Rights Act 1990.				
Risks Whether there are any risks and mitigations associated with the option.						

# 3.3 The recommended option for all topics is to amend the Bylaw, revoke the Code and rely on agreements and operational guidance

Of the two reasonably practicable options, Option 2C (Amend Bylaw, revoke Code and rely on agreements and operational guidance) is the recommended option for all topics.

Taking this approach addresses the improvements identified in the findings report to provide a more reasonable, authoritative and streamlined regulatory approach, by:

- adding a bylaw approval framework that clarifies when and how council approval is required, for example for interment, cremation and monuments (headstones and plaques).
- clarifying who must comply with an approval and any council directions, for example the approval holder, a person acting on behalf of the approval holder, and cemetery visitors.
- moving rules from the Code to operational guidance (for example, on the types of approval conditions that may apply), and the Bylaw (for example approval framework, and general rules about adornments)
- updating the bylaw structure, definitions and wording for clarity.

The table below summarises the options assessment in Appendix 1 for each topic.

Topic	Effectiveness	Efficiency	Validity		
Interment					
<ul> <li>Option 2B (Amend Bylaw and Code)</li> <li>Option 2C (Amend Bylaw, revoke Code and rely on agreements and operational guidance) (recommended)</li> </ul>	<b>x</b> ✓	<b>x</b> √	<b>√</b> ✓		
Cremation	n (Topic 2)				
<ul> <li>Option 2B (Amend Bylaw and Code)</li> <li>Option 2C (Amend Bylaw, revoke Code and rely on agreements and operational guidance) (recommended)</li> </ul>	<b>x</b> <	<b>x</b> ✓	<b>✓</b>		
Built structures and	vegetation (Topic 3)	)			
<ul> <li>Option 2B (Amend Bylaw and Code)</li> <li>Option 2C (Amend Bylaw, revoke Code and rely on agreements and operational guidance) (recommended)</li> </ul>	* ✓	* ✓	<b>√ √</b>		
Adornment	ts (Topic 4)				
<ul> <li>Option 2B (Amend Bylaw and Code)</li> <li>Option 2C (Amend Bylaw, revoke Code and rely on agreements and operational guidance) (recommended)</li> </ul>	* ✓	* ✓	<b>√</b> ✓		
Disinterment (Topic 5)					
<ul> <li>Option 2B (Amend Bylaw and Code)</li> <li>Option 2C (Amend Bylaw, revoke Code and rely on agreements and operational guidance) (recommended)</li> </ul> Note: The ticks "\( x \)" and crosses "\( x \)" against each criterion is illust.	*	* ✓	✓ ✓		

Note: The ticks "✓" and crosses "x" against each criterion is illustrative of the relative achievement against each criterion for each topic. The full assessment of each option is included in Appendix 1.



Memorandum 2 October 2024

To: Rodney Local Board

**Subject:** Proposed activation schedule for the Activation of Parks, Places and Open

Spaces Programme 2024/2025 financial year

From: Sanjeev Karan – Activation Team Manager

Contact information: <u>sanjeev.karan@aucklandcouncil.govt.nz</u> or

geraldine.wilson@aucklandcouncil.govt.nz

## **Purpose**

1. To seek feedback on the proposed activation programme schedule for 2024/2025 financial year (project ID 4396).

## **Summary**

- 2. The Rodney Local Board approved the activation of parks, places and open spaces programme as part of their 2024/2025 Customer and Community Services Work Programme (project ID 4396).
- 3. The local board has allocated \$50,000 from their Locally Driven Initiative (LDI) operational budget towards the project. The intention of the programme is to deliver and coordinate a range of 'free to attend' activities and events that support the local community to be physically active. This is done through the activation programme or other locally focused community or partner organisations and initiatives.
- 4. Staff have prepared a draft schedule of the activation programme which is a combination of both generic and specilaised activation activities (Attachment A).
- 5. It is requested that the local board provide feedback on the attached draft activation programme.
- 6. In particular, staff seek suggestions on locations in a new local board area for Out and About to ensure that there is an equal spread of activities across the vast local board area.
- 7. After receiving feedback from the local board, staff will update the draft activation programme for the 2024/2025 financial year (if required), before the delivery commences on 27 October 2024.

### Context

- 8. As a part of the Rodney Local Board's 2024/2025 Customer and Community Services Work Programme, the local board approved a project to activate parks, places and open spaces (project ID 4396).
- 9. The local board has allocated \$50,000 from their Locally Driven Initiative (LDI) operational budget for the project. The project enables and coordinates a range of 'free to attend' activities and events that support the local community to be physically active. This is done through either the Out and About programme or other locally focused community or partner organisations and initiatives.



- 10. The activation of parks, places and open spaces programme will be delivered through a combination of both generic and specialised activation events.
- 11. The activation programme will deliver on the following outcomes of the Rodney Local Board Plan 2023:
  - Our Community: Our community facilities, libraries and parks are great places to connect, play and learn.
- 12. The activation programme will also deliver on activity benefits outlined in the local board's work programme for the project as below:
  - more Aucklanders living healthy, active lives through play, active recreation and sport.
  - more Aucklanders connecting to nature.
  - more Aucklanders connecting to our unique Māori identity.

### **Discussion**

- 13. Staff have prepared a draft schedule of the activation programme for the 2024/2025 financial year.
- 14. An outline of the proposed activation events to be delivered as part of the project in the 2024/2025 financial year are noted in Attachment A of the memo.
- 15. Staff seek feedback on this programme, in particular, suggestions on locations in a new local board area for Out and About to ensure that there is an equal spread of activities across the vast local board area.
- 16. The draft activation programme has 39 activation activities confirmed for delivery from 27 October 2024 to 15 April 2025, at this stage. Ninety-five per cent of the project budget will be allocated to these activities.
- 17. The remaining budget of \$2,431 will be allocated by 30 June 2025 to delivery partners that offer activations that have seen high attendance numbers and have achieved high participant satisfaction levels.

#### Marketing and promotion for the proposed activations

- 18. Participant survey data indicates that online advertising such as Facebook and Eventbrite continue to be the main source of information for attendees. Recent changes to Facebook and Instagram's algorithm, prioritise dynamic videos and reels over static images.
- 19. In the 2024/2025 financial year, delivery partners will be required to take short action videos of each activation activity. These will be used as a marketing and promotional tool. The videos will help increase and maintain programme engagement and attendance numbers at activation events.
- 20. Schools in the local board area will be approached through regional sports trusts to support marketing and promotion of the activation programme.
- 21. Individual local board schedules will appear on the Auckland Leisure Network website (<a href="https://aucklandleisure.co.nz/out-about-auckland">https://aucklandleisure.co.nz/out-about-auckland</a>).
- 22. The community can download the whole activation programme for their own local board from the Auckland Leisure Network website. The website is updated regularly to account for any cancelled or rescheduled activation activities.

### **Next steps**

23. The local board provides feedback on the draft activation programme and schedule of proposed events.



- 24. Staff will use this feedback to update and refine the draft activation programme for the 2024/2025 financial year, before commencing marketing and promotion.
- 25. Progress updates on the delivery of the activation programme will be provided to the local board as part of the quarterly reports. An annual summary of the entire activation programme for the 2024/2025 financial year will be provided to the local board as part of the quarter one update in July/August 2025.

## **Attachments**

Attachment A: Rodney Local Board draft activation programme schedule for

2024/2025 financial year

# Attachment A: Rodney Local Board draft activation programme schedule for the 2024/2025 financial year

\*Staff seek feedback on any TBC locations from local board members on any local parks/areas they would like activated so there is an even spread of activities across the local board area.

Date	Activation	Location	Start	End	Delivered By
Sunday, 27	Flying Fun in	TBC – medium	10:00 AM	12:00	Community
October 2024	the Park_Kite	sized flat park		PM	Leisure
	Day				Management
Sunday, 3	On Ya Wheels	TBC – Bike	10:00 AM	12:00	Community
November 2024	Treasure Hunt	activation,		PM	leisure
		Path Friendly			Management
		location			
		needed			
Sunday, 3	Kiwi Bubble	Kaipatiki	2:00 PM	4:00PM	Kiwi Bubble
November 2024	Soccer	Reserve			Soccer
		Parakai			
Saturday, 16	Girls Skate NZ	Wellsford	2:00PM	4:00PM	Girls Skate NZ
November 2024	Skateboard	Skatepark			
	Clinic				
Saturday, 23	Girls Skate NZ	Wellsford	2:00PM	4:00PM	Girls Skate NZ
November 2024	Skateboard	Skatepark			
	Clinic				
Saturday, 23	Adventurous	TBC – Nature	9:00AM	1:00PM	Craft Lab and
November 2024	Nature Play	setting			Barefooted NZ
		location			
		preferred			
Saturday, 23	Wild Streets	TBC - medium	10:00 AM	2:00PM	Open Fort
November 2024	Festival of	sized flat park			
	Play				
Saturday, 30	Girls Skate NZ	Wellsford	2:00PM	4:00PM	Girls Skate NZ
November 2024	Skateboard	Skatepark			
	Clinic				
Saturday, 30	Adventurous	TBC - Nature	9:00AM	1:00 PM	Craft Lab and
November 2024	Nature Play	setting			Barefooted NZ
		location			
		preferred			
Saturday, 7	Kiwi Bubble	Puhoi	4:00PM	6:00 PM	Kiwi Bubble
December 2024	Soccer	Pioneers			Soccer
		Memorial Park			
Saturday, 7	Hungerball	Puhoi	3:00PM	6:00 PM	Hungerball New
December 2024		Pioneers			Zealand
		Memorial Park			
Sunday, 8	Ako Hoe Waka	TBC – Beach	11:00 AM	3:00 PM	Mātātoa Time 2
December 2024		with sand			Train
		access			
Sunday, 8	Junk Play	TBC - medium	10:00 AM	2:00 PM	Conscious Kids
December 2024		sized flat park			
Sunday, 15	Circus in the	Rautawhiri	2:00PM	4:00 PM	Circability
December 2024	Park	Park			

Sunday, 5 January 2025	Ako Hoe Waka	TBC - Beach with sand access	11:00 AM	3:00 PM	Mātātoa Time 2 Train
Monday, 6 January 2025	Ako Hoe Waka	TBC - Beach with sand access	12:00 PM	4:00 PM	Mātātoa Time 2 Train
Tuesday, 7 January 2025	Wacky Wheels	TBC – Path friendly park	3:00 PM	5:00 PM	Community Leisure Management
Thursday, 9 January 2025	Kayaking	Snells / Sullivans Beach	1:30 PM	5:30 PM	Outdoor Experience
Sunday, 19 January 2025	Wild Streets Festival of Play	TBC - medium sized flat park	10:00 AM	2:00 PM	Open Fort
Monday, 20 January 2025	Kayaking	Snells / Sullivans Beach	10:30 AM	2:30 AM	Outdoor Experience
Monday, 20 January 2025	Pop Up Obstacle Course	TBC – Large sized flat park	10:00 AM	1:00 PM	Community Leisure Management
Tuesday, 21 January 2025	Wacky Wheels	TBC– Path friendly park	3:00 PM	5:00 PM	Community leisure Management
Wednesday, 22 January 2025	Kayaking	Algies Bay	11:30 AM	3:30 PM	Outdoor Experience
Thursday, 23 January 2025	On Ya Wheels Treasure Hunt	TBC – Path friendly park	1:00 PM	3:00 PM	Community Leisure Management
Saturday, 1 February 2025	Stand Up Paddle Boarding	TBC – Beach with sand access	10:00 AM	2:00 PM	Sir Peter Blake Marine Ed & Rec Centre
Saturday, 1 February 2025	Kayaking	TBC – Beach with sand access	10:00 AM	2:00 PM	Sir Peter Blake Marine Ed & Rec Centre
Sunday, 9 February 2025	Kiwi Bubble Soccer	Shoesmith Reserve	10:00 AM	12:00 PM	Kiwi Bubble Soccer
Sunday, 9 February 2025	Hungerball	Shoesmith Reserve	10:00 AM	1:00 PM	Hungerball New Zealand
Sunday, 9 February 2025	Adventurous Nature Play	TBC – Nature setting park	9:00 AM	1:00 PM	Craft Lab and Barefooted NZ
Saturday, 15 February 2025	Stand Up Paddle Boarding	TBC - Beach with sand access	10:00 AM	2:00 PM	Sir Peter Blake Marine Ed & Rec Centre
Saturday, 15 February 2025	Kayaking	TBC - Beach with sand access	10:00 AM	2:00 PM	Sir Peter Blake Marine Ed & Rec Centre
Saturday, 15 February 2025	Girls Skate NZ Skateboard Clinic	Snells Beach Skatepark	2:00:PM	4:00 PM	Girls Skate NZ

Saturday, 22	Girls Skate NZ	Snells Beach	2:00 PM	4:00 PM	Girls Skate NZ
February 2025	Skateboard	Skatepark			
	Clinic				
Saturday, 1	Hungerball	Riverhead War	10:00 AM	1:00 PM	Hungerball New
March 2025		Memorial Park			Zealand
Saturday, 1	Girls Skate NZ	Snells Beach	2:00 PM	4:00 PM	Girls Skate NZ
March 2025	Skateboard	Skatepark			
	Clinic				
Sunday, 2	Circus in the	Rautawhiri	2:00 PM	4:00 PM	Circability
March 2025	Park	Park			
Sunday, 2	Junk Play	TBC – medium	9:00 AM	1:00 PM	Conscious Kids
March 2025		sized flat park			
Monday, 14	Pop Up	TBC – Large	10:00 AM	1:00 PM	Community
April 2025	Obstacle	sized flat park			Leisure
	Course				Management
Tuesday, 15	Flying Fun in	TBC – medium	1:00 PM	3:00 PM	Community
April 2025	the Park_Kite	sized flat park			Leisure
	Day				Management

# Warkworth Growth Servicing (Wastewater)

Rodney Local Board Workshop, Oct 2024

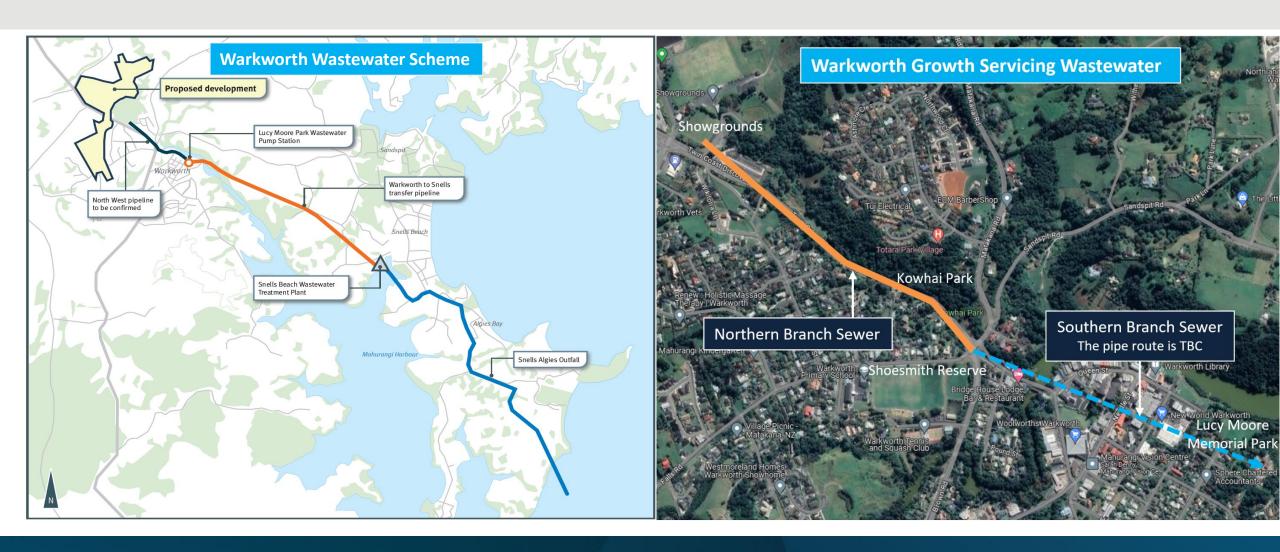


# Agenda

- Project Background
- Northern Branch Sewer
  - Proposed Alternative Construction Laydown Area
  - Proposed Full Road Closure TTM on Great North Road
- Southern Branch Sewer
  - Engagement with One Mahurangi on pipe route selection



# **Project Background**





# Northern Branch Sewer Construction Laydown Area



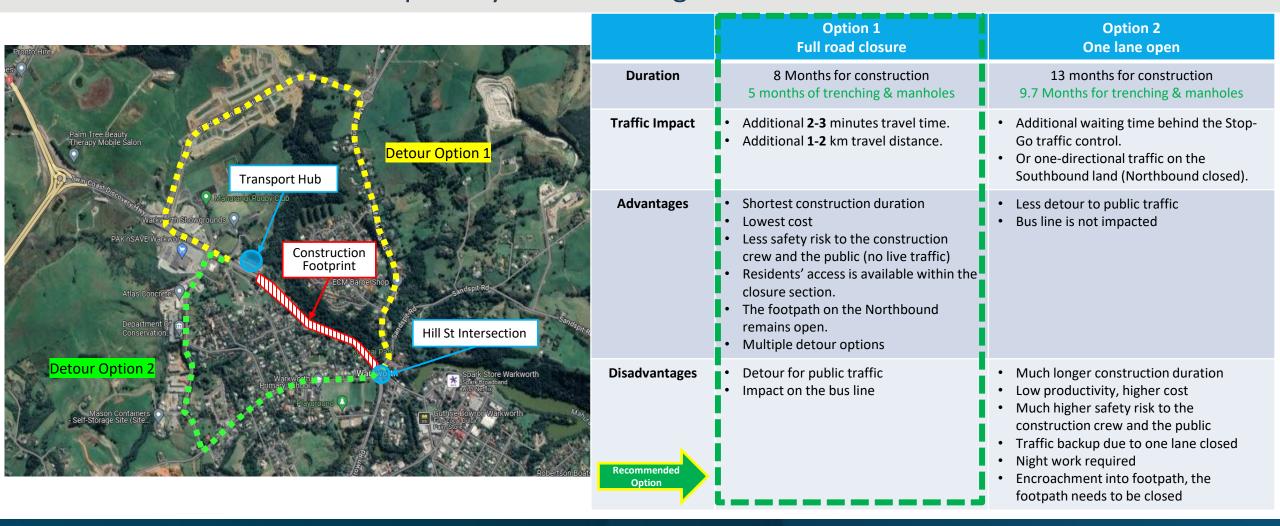




# Northern Branch Sewer Construction Laydown Area



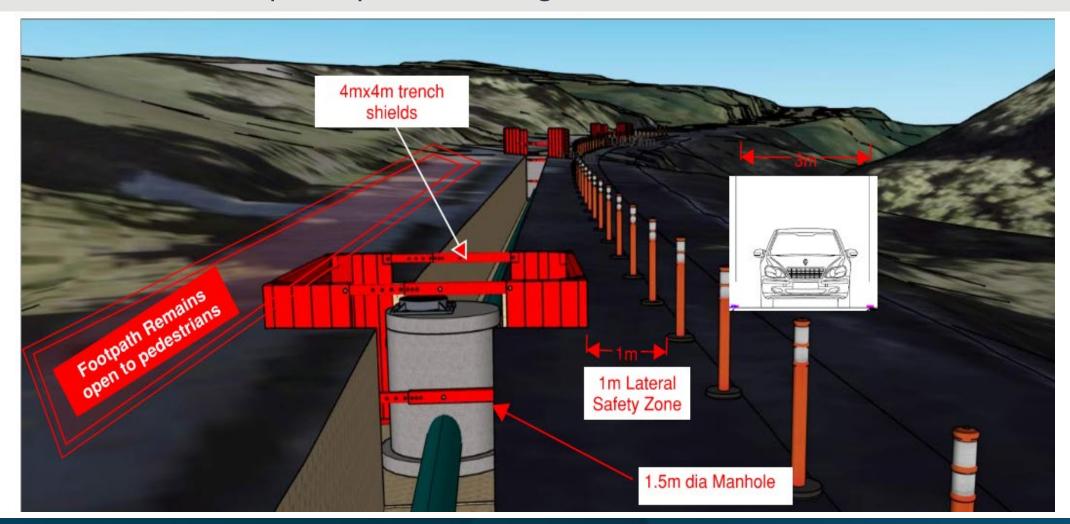
# Northern Branch Sewer Temporarily Traffic Management for Construction





# Northern Branch Sewer

Temporarily Traffic Management for Construction

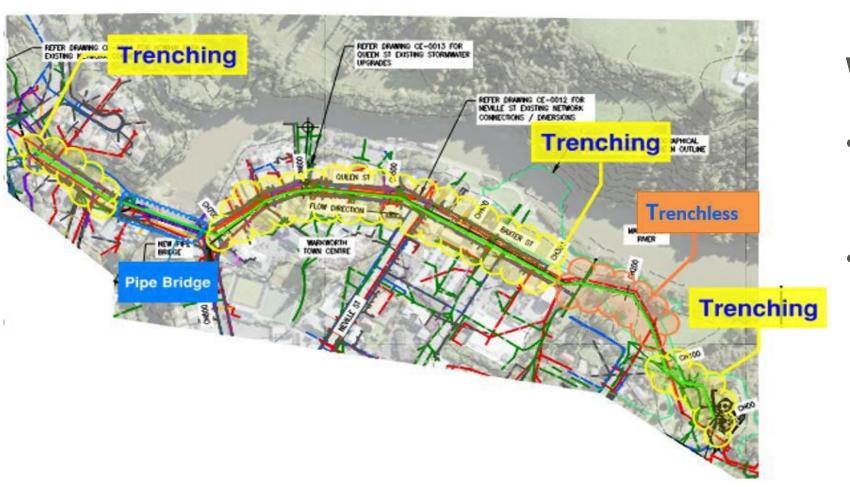




# Agenda

- Southern Branch Sewer
  - Engagement with One Mahurangi on pipe route selection

# Southern Branch Sewer Engagement with One Mahurangi

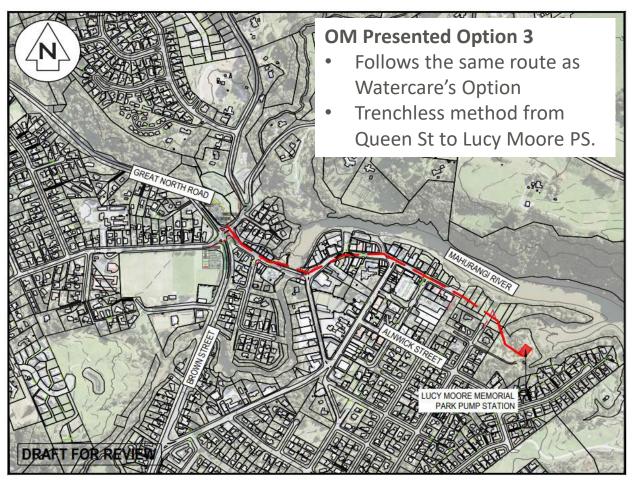


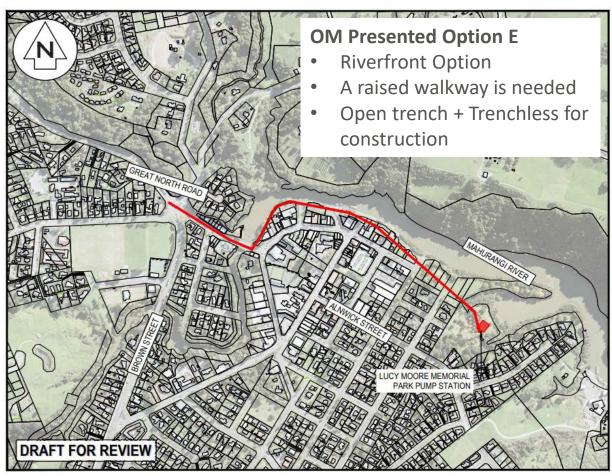
# **Watercare Presented Option**

- Elizabeth Street, Queen
   Street, and Baxter Street
- Combination of open trench and trenchless methods.



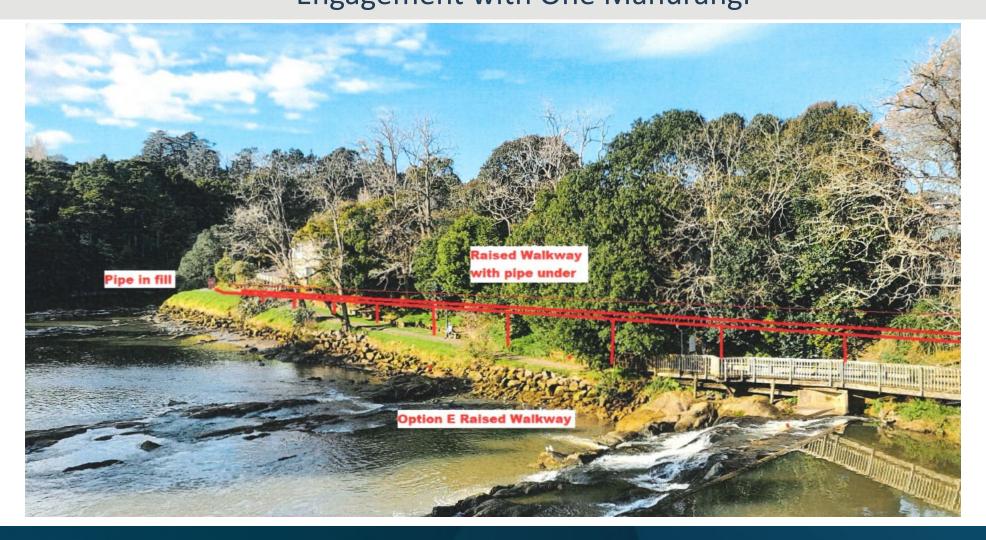
# Southern Branch Sewer Engagement with One Mahurangi







# Southern Branch Sewer Engagement with One Mahurangi





# Southern Branch Sewer

# **Engagement with One Mahurangi**

