

Waiheke Local Board Workshop Agenda

Date of Workshop: Wednesday 19 June 2024
Time: 11:00am
Location: Waiheke Local Board, 10 Belgium Street; MS Teams

Time	Workshop Item	Governance role	Purpose	Presenter(s)	Proposed Outcome(s)
11:00	Infrastructure and Environmental Services (IES) monthly update Attachment Presentation Carbon Neutral Report to be provided at workshop	Keeping informed	Review progress with projects	Kartik Bhat <i>IES Relationship Advisor</i>	Members will be updated on various IES projects on the island including the Carbon Neutral NZ Report 3 on the Waiheke Local Climate Action Plan.
12:00	Community Broker monthly update Attachment Presentation	Keeping informed	Review progress with projects	Fiona Gregory <i>Community Broker</i>	Members will be updated on projects and funding that sits with the Community Broker.
12:30	Lunch Break				
13:00	Quick Response grants Attachment Application summaries and assessments	Keeping informed	Review community grant applications	James Grant <i>Senior Grant Advisor</i>	Members and staff will discuss the grant applications for this round.
14:00	Low Emission Ferry Project Attachment Presentation	Keeping informed	Receive update on progress	Alex Elton-Farr <i>Relationship Advisor, AT</i>	Members will be updated on the Low Emission Ferry Project

Waiheke Local Board Workshop Proceedings

Workshop record of the Waiheke Local Board held in person and via Teams on Wednesday 19 June 2024, commencing at 11.00am

Cath Handley (Chair)	Kylee Matthews (Acting Chair)	Bianca Ranson	Robin Tucker	Paul Walden
Present	Present	Present (MS Teams)	Present (MS Teams)	Absent

Time	Workshop Item	Attendee(s)	Proposed Outcome(s)
11:00	<p>Infrastructure and Environmental Services (IES) monthly update</p> <p>Attachment Presentations</p> <p style="text-align: center;">Item 1</p>	<p>Kartik Bhat <i>IES Relationship Advisor</i></p> <p>Audrey Gan <i>Lead Financial Advisor</i></p> <p>Green Rasmussen <i>Senior Low-Carbon Specialist</i></p> <p>Chelsee Neverman <i>Low-Carbon Specialist</i></p> <p>Simon MacDonald <i>Waiheke Animal Welfare Officer</i></p> <p>James Siddle <i>Carbon Neutral NZ</i></p> <p>Lindsay Graham <i>Carbon Neutral NZ</i></p>	<p>Staff gave an update to the Waiheke Collective covering their recent huis, event, and highlighted the Responsible Pet Ownership Initiative.</p> <p>Carbon Neutral NZ presented to the solar capacity for the island based on reviewing GIS mapping and position of buildings and solar exposure.</p>
12:00	<p>Community Broker monthly update</p> <p>Attachment Presentation</p> <p style="text-align: center;">Item 2</p>	<p>Fiona Gregory <i>Community Broker</i></p>	<p>Community Broker presented an end-of-year round-up of projects that were achieved through local board funding during FY23/24.</p>

Time	Workshop Item	Attendee(s)	Proposed Outcome(s)
12:30	Lunch Break		
13:00	Quick Response grants Attachment Application summaries and assessments	James Grant <i>Senior Grant Advisor</i>	Grant Advisor presented grant applications and SME recommendations for funding allocation.
14:00	Low Emission Ferry Project Attachment Presentation	Alex Elton-Farr <i>Relationship Advisor, AT</i> Richard LaVille <i>Waiheke Manager, AT</i> Other AT staff: Nathan Cammock & Phillip Mora Aaron Hutching <i>Engagement Consultant</i>	AT staff and contractor presented the vision and plans for adapting Queens Wharf in Auckland for ferry electrification.

Governance Role

1. Accountability to the public
2. Engagement
3. Input to regional decision-making
4. Keeping informed
5. Local initiative / preparing for specific decisions
6. Oversight and monitoring
7. Setting direction / priorities / budget

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics

I&ES monthly updates - June

Kartik Bhat

June 2024



Waiheke Collective Update - March - June 2024

April Collective Hui: Leigh Takirau from Ngāti Paoa Ki Waiheke(NPKW) updated the Collective about her mahi with NPKW and Blake Inspiring Environmental Leadership and their work with the Marine Education Initiative(MEI) on Waiheke.

June Collective Hui: Charter Review update on 12 June 2024

WilderFest 2024 March 2024 during EcoFest. The event was a success with approx 700 visitors throughout the day. We had guest speakers from Save the Kiwi, the Auckland Council Animal Management team and Denisa from the Recovery shop.

Waiheke Collective Film Festival 2024 is in preparation, films and dates are being booked with the cinema and different groups. Sponsorship decks have been sent to businesses on the island to help pay for the costs of the film festival. One sponsor has been secured so far! Two of the screenings are Te Ao Maori themed, with one of the films due to be hosted by Ngāti Paoa Ki Waiheke.

Waiheke Collective Charter review with Ngāti Paoa ki Waiheke has been completed to embed te Tiriti o Waitangi principles into the Charter. The Charter has been presented to the Collective on 12 June.

Training: The Collective funded three Collective participants to take part in the Te Tiriti course with the Treaty People during EcoFest 2024 at Waiheke Adult Learning. The Collective Coordinator took part in Te Ao Maori and Maramataka training through funding secured by Te Korowai O Waiheke(TKOW).

Matariki - The collective Coordinator along with Waiheke Marine Project, Waiheke Resources Trust and TKOW are collaborating with the tamariki from Ngāpurapura from Te Huruhi school with a series of engagement and creative activities around Matariki - with some short films and photos explaining the meaning of the matariki stars and how this relates to the tamariki environmental intentions for the new year at Piritahi Marae.

Website - The Coordinator is working with a designer on updating the Collective website



Waiheke Collective Update - Responsible Pet Ownership Initiative

March 2024 WilderFest:

Animal Management and WISCA attended with an info talk and gave a presentation to the public highlighting the importance of RPO.

Save the Kiwi spoke about the potential for introducing Kiwi to Waiheke Island and what needs to be done to achieve this.

April 2024 RPO Hui:

Group formed: WISCA, Animal Management, Pet Connect + Vet, TKOW, Waiheke Collective, Sue Fitchett, The Doggy Depot, Aya Oba (WRT).

Key Discussion points

- There are approx. 1600 dogs on the Waiheke, which is the largest per capita in Auckland.
- There are no dog training services on the island.
- Save the Kiwi will facilitate and provide Kiwi avoidance training and workshops around responsible dog ownership for the community.
- A big concern is visitors who bring their pets to the island and don't know the current regulations or just ignore them.
- There needs to be more responsible pet ownership advocacy for residents, new residents and visitors.

May 2024 RPO Hui:

Discussed campaign ideas

- Update brochure
- Social and newspaper campaigns
- School sessions
- Education workshops/events
- Local Bylaws
- Ongoing pet research and pet ownership education

17 May 2024: Waiheke Quick Response Grant, 2023/2024 - waiting for response.



Waiheke Collective - In Pictures



RPO Hui - April 2024



WilderFest March 2024



Collective Hui - April 2024



WilderFest Gulf News ad March 2024



Waiheke Rooftop Solar Potential - 2023

Investigating current installations, and the rooftop solar generation potential for Waiheke - what this could mean for practical applications and our emissions

James Siddle, GIS Specialist, Waiheke Resources Trust

WRT



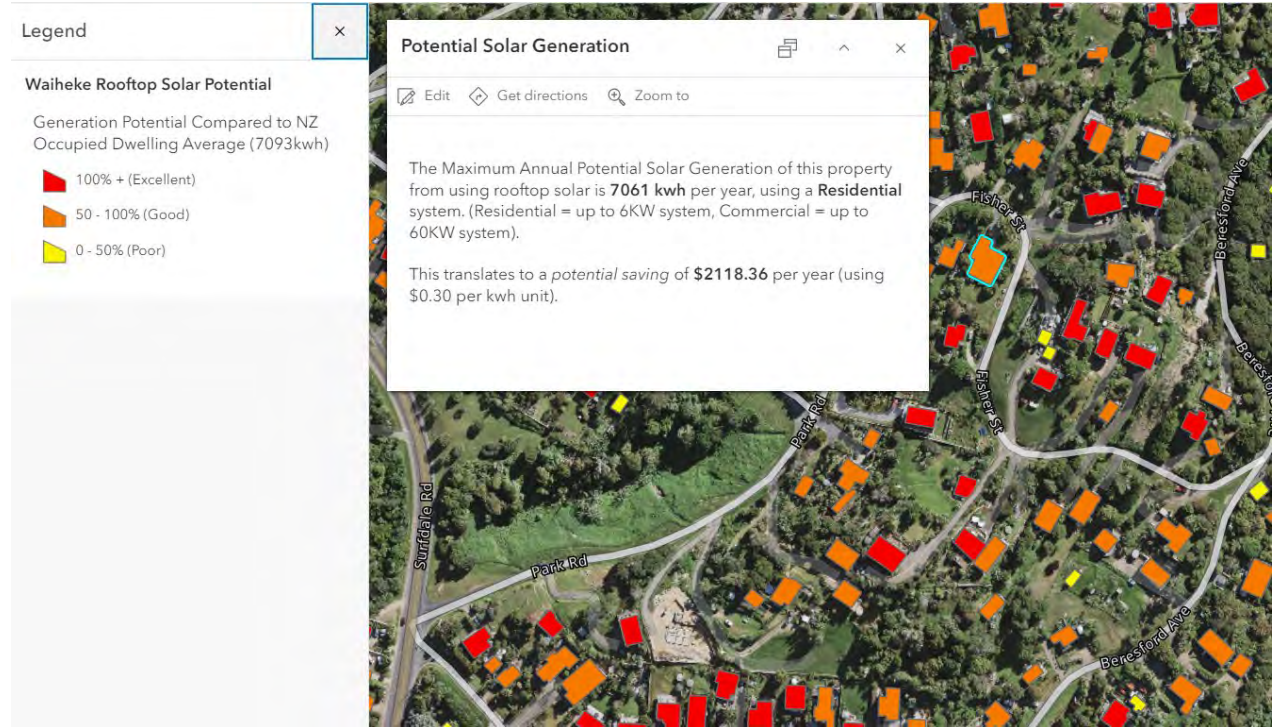
Background

- CNNZT Grant
 - Current Installations - how many homes/buildings already have it?
 - Solar Potential - what if everyone had solar?
- Auckland University Rooftop Solar Potential Web Map (<https://solarpower.cer.auckland.ac.nz/>)
 - Needed a Waiheke equivalent

Our Solution

ArcGIS:

- Solar Installations Survey
- Waiheke Rooftop Solar Potential Analysis
 - ArcGIS tutorial/tools
 - Used Lidar and Digital Surface Model data
 - Creation of Solar Radiation dataset
 - Conversions and refinements
 - QA
- Presentation (Report + WebMap)



Results

Rooftop Solar Installations:

- 144 on the island (2017 Vintage Aerial Photography)
- New survey planned for 2024 with new imagery

Rooftop Solar Potential:

- 51 Gigawatt Hours +
- Using every suitable rooftop with a maximum sized system (residential + commercial)

What does rooftop solar potential mean for us?

Practical Applications:

Homes and Buildings = 33 GWH (approx current usage)

Passenger/Private Vehicles + Light Commercial = 13.5 GWH (approx if all were fully electric)

Total = 46.5 GWH / 51 GWH

Emissions:

Dwellings/Commercial Buildings + Vehicles = approx 33% of our emissions as an island

Conclusion = Solar could be great for energy transition and emissions reduction

Analysis Limitations

- Theoretical/Desktop exercise
- Some household energy sources not included (such as LPG and gas, may affect capacity)
- Practical implementation considerations
 - Battery storage
 - Distributed networks
 - Grid Infrastructure
 - Costs
 - Individual actions required

Report Recommendations

- 2024 rooftop solar installations survey required
- Investigation of larger practical considerations
 - Research and report back
- Address the problem of the 'individual'
 - Making change accessible
 - Case studies
 - Green loans
 - Partnership with providers

Connected Communities 23/24 Work Programme Year in Review

June 2024

Fiona Gregory – Community Broker Waiheke



Community Broker Work Programme 23/24

Activity	Description	Budget
Youth Needs Assessment	Provide a stocktake of current needs and services, and recommendations for how to most effectively deliver outcomes for youth on Waiheke in future years.	\$30,000 Funded in FY23
Youth Development	Fund Waiheke Adult Learning to develop and support local youth aged 16-24 and develop activities that meet their needs.	\$10,000
Community resilience and local economic development	Support the development of local community and business networks, fund community groups to facilitate sustainable economic development through social enterprise and entrepreneurship, support innovative community-led improvements to local food systems and food security, build community resilience and support economic recovery.	\$20,000
Build Capacity: Community-led housing initiatives	Fund community-led initiatives to address local housing needs and respond to the Waiheke Local Board Housing Strategy 2018 and the principles of Essentially Waiheke.	\$20,000
Māori Responsiveness Waiheke	Work with mana whenua and mataawaka to identify and respond to the needs and aspirations for local Māori with Māori-led initiatives that support social and economic outcomes.	\$20,000



Activity	Description	Budget
Sustainable community and tourism	Support sustainable tourism initiatives that reduce impacts of tourism on local natural, social, and cultural environments in line with the actions and objectives within the Waiheke Island Sustainable Community and Tourism Strategy 2019-2024.	\$10,000
Event partnership fund Waiheke	Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers by providing core funding to selected events. Waiheke Rotary (Onetangi Beach Races) \$3,000, Waiheke Community Cinema Trust (Outdoor Cinema) \$5,000, Piritahi Marae Trust (Waitangi Day) \$3,000, Total \$11,000.	\$11,000
Placemaking: Neighbours Day Waiheke	Partner with Waiheke Resources Trust to deliver Neighbours Day activities on Waiheke.	\$2,500
Event partnership fund Waiheke - Christmas event	Fund an organisation to deliver a Christmas event.	\$12,000
Waiheke Walking and Cycling Promotion	Provide funding for promoting walking and cycling tourism activities and events including fund active transport/cycling promotion (\$10,000), Waiheke Walking Festival (\$10,000), walking app subscription (\$1,000), Te Hura map printing (\$5,000).	\$26,000
Local crime prevention fund, safety initiatives investment - Waiheke	Local crime prevention fund. Prevention initiatives contributing to reducing youth offending or town centre improvements through Crime Prevention Through Environmental Design (CPTED) measures.	\$20,000



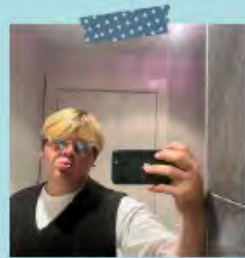
Our rōpū



Jules



Ella



Huia



Ellie



Fionn



Ella

YOUTH NEEDS ASSESSMENT

Rangatahi Codesign Team

Focus Groups

Youth Survey

Engagement

Report back presentation
coming up on 14 August!



YOUTH DEVELOPMENT @Waiheke Adult Learning

Youth First Aid Certificate

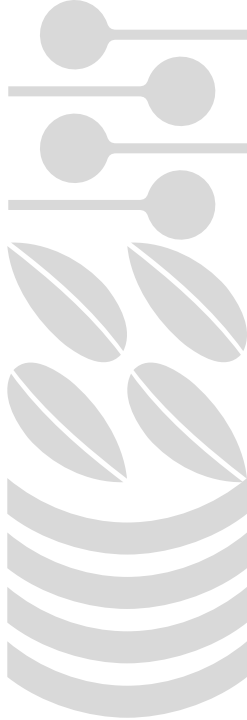
Learner Licences

Driving Skills

39 youth aged 14-24



Community Resilience and Economic Development: Otherworld Costume Relocation to Artworks Theatre



Māori Responsiveness

TE REO MĀORI

@Waiheke Adult Learning

Te Reo Māori classes are important for the community and space they provide, for reconnection to whakapapa, te Ao Māori and reclaiming te reo.

52 students enrolled in Te Reo Māori

19 students who identify as
Ngāti Pāoa or Māori

Celebrating Lifelong Learning



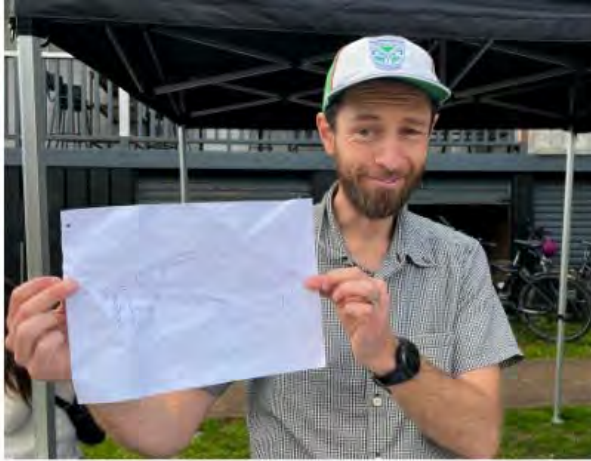
Kia ora. Kei te ako mātou i te Reo Māori!
We started our course at 35 weeks pregnant and having Kawhia is a driver for our learning. Now my mum is learning Te Reo as well! As adults we all bring our passion for learning.

Festival
of Adult
Learning
Ahau! Akoranga

SEPTEMBER 5-9 2022



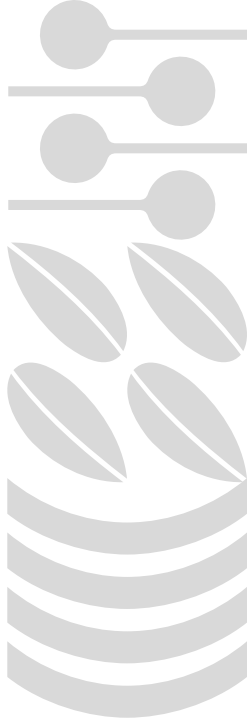
Walking and Cycling Promotion



Walking and Cycling Promotion



Neighbours Day



Sustainable Community and Tourism



Other Community-Led Initiatives...

**Piritahi Marae
Capacity
Building
\$10,000**

**Matariki
Kotahi Aroha
Events**

**Livingwater
Wastewater
Upgrade
\$10,000**

**Waiheke
Health Trust
Ultrasound**

**Pony Club
Repairs and
Reconnection
\$10,000**

**Tawaipareira
Half-Pipe
Mural**

**Māori Careers
Expo**



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Te Huruhi Urupa Commemoration 2025

Legal status:	Informal group/ no legal structure	Activity focus:	Community
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Project: Te Huruhi Cemetery Makeover

Location:	Te Huruhi Cemetery Blackpool Bay, Waiheke		
Summary:	<p>To improve the grounds and surrounding fence line of Te Huruhi cemetery. To share the history of the cemetery and surrounding areas of Te Huruhi with the wider community.</p> <p>As the community of Waiheke is very unique and one of a kind. I am a proud descendant of the Island and am looking forward to continuing the work our ancestors started all those years ago.</p>		
Expertise:	<p>Our Roopu are all descendants of the Iwi Ngati Paoa., Ngati Hura and Hapu Te Urikaraka. We are very proud of our history to Te Huruhi Bay and other areas nearby. Church Bay is another important piece of land within our Roopu. We can trace our whakapapa back as far as 8 generations (late 1700's). We have access and knowledge of Waiheke Island known to our Whanau and Roopu dating back to the 1300's.</p>		
Dates:	08/08/2024 - 30/09/2025		
People reached:	50		
% of participants from Local Board	100%		
Promotion:	Facebook, Instagram word of mouth. A registration form outlining details of the event. Continuing with our monthly meetings.		

Community benefits

Identified community outcomes:

To raise an awareness within the community of ancestral and the history of Te Huruhi Bay (Blackpool) Cemetery. As the cemetery is situated along the seashore, the cemetery is visible for the community to access and visit.

Alignment with local board priorities:

Waiheke

- the environment – restoring and protecting our natural environment

To improve the grounds and surrounding fence line of Te Huruhi cemetery.

Collaborating organisation/individual	Role
Royal whanau, Clarke whanau, Patuaka whanau Risetto whanau.	assisting with the makeover

Demographics

Māori outcomes:	<ul style="list-style-type: none"> <i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> <p>Firstly a hui will be convened for focusing on tikanga, matauranga, whakapapa and Te Reo. To discuss our relationship to the Island and how do we whakapapa to our tupuna buried at Te Huruhi Cementary. Secondly a celebration to honour our tupuna whom pathed the way for us all.</p>
Accessible to people with disabilities	Yes - Piritahi Marae caters for all disabilities. Our Roopu will hope to focus with Waiheke council to complete the footbridge near the cementary for wheelchair access.
Healthy environment approach:	Promote smoke-free messages Te Huruhi Cementary is basically speaks for itself. It is a respected place of comfort in remembering our loved ones. Everyone who step's inside the cementary know's that smoking, eating and drinking is not allowed.

Does your project support any genders, ages or ethnicities specifically?

Yes it does. No person or person's will be discriminated against because of their gender, ethnicity or religious beliefs.

Financial information

Amount requested:	\$2000.00
Requesting grant for:	Te Huruhi Cementary grounds, repair broken headstones, fixing and painting the surrounding fence line. Maybe consulting with the appropriate people about extending tije bridge for access to the entrance during the high and king tide season's.
If part funded, how would you make up the difference:	Amend accordingly with a focus on replacing headstones with a minimum of \$1500.
Cost of participation:	Registration form \$1600 Lotto tickets \$1300

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$2900.00

Expenditure item	Amount	Amount requested from Local Board
Fence paint 40 litres, outdoor cleaner 25 litres 4 paint brush 4 roller kits 2 paint roller 15 picket Gothic 2 headstones \$5600	\$6111.88	\$3000.00

Income description	Amount
Registration form \$20 per person for 80 people \$1600	\$1600.00

lotto tickets \$50 per ticket 40 numbers prize money \$700 profit \$1300	\$1300.00
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Other funding sources	Amount	Current Status
Nil	\$\$	

Donated materials	Amount
weed eaters motor mower spades shovels hammers	\$1.00

Total number of volunteers	Total number of volunteer hours
30	100

Additional information to support the application:	I will email all supporting documents as well ie quotes from Bunnings and Jacobsen Headstones, email from ASB confirming our account number and verifying the account name. Also our last minutes of our meeting. Had trouble trying to download these on to application form. Called James Boyd on 16.5.24 to advise him of this information.
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Funding history

Application ID	Project title	Decision Allocation
QR2418-203	Te Huruhi Cementary Makeover 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-205

NZ Theatre Company

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
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Project: PRIMA FACIE by SUZIE MILLER

Location:	Artworks Theatre Waiheke
Summary:	We are bringing the highly acclaimed show PRIMA FACIE by Suzie Miller to theatres across NZ. We are seeking support to enable a free school matinee for high school students to attend this socially impactful production at Artworks Theatre Waiheke
Expertise:	After its first successful 2022 - 2023 production of HANNA NZ Theatre Company is excited to produce its latest venture, Prima Facie by Suzie Miller,

	<p>directed by Michael Hurst which will continue to build on the company kaupapa of creating professional theatre and taking it to the people all across Aotearoa.</p> <p>NZ Theatre Company is rooted in the heart of empathetic storytelling and the responsibility and impact that live storytelling has on society, consciously choosing productions with a strong social impact and giving back however possible. NZ Theatre Company has established itself as a high-quality production company with the support and direction of NZ acting royalty Jennifer Ward Lealand and Michael Hurst.</p>
Dates:	27/06/2024 - 30/06/2024
People reached:	100
% of participants from Local Board	100%
Promotion:	We will include acknowledgement on all marketing material, programmes, social media and NZ Theatre company's website.

Community benefits

Identified community outcomes:

High school students and their teachers will benefit from this project by enabling them to access a live professional production of a world-renowned play.

Teachers have the opportunity to extend the conversation by incorporating the play's socially impactful and timely themes into their curriculum as well as a Q&A provided after the show with local support organisations on the panel which will bridge any gaps between community resources and those in need of accessing them.

Alignment with local board priorities:

Waiheke

- young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood

By enabling a free matinee of PRIMA FACIE will allow high school students and their teachers in the community the opportunity to fully participate in this socially impactful event without the limitations of financial resources as a barrier. We will also be providing a Q&A after the show to continue the conversation with local support organisations, psychologists and law firms so students also learn of community support groups should they ever need to access them.

Collaborating organisation/individual	Role
Michael Hurst	Director

Demographics

Māori outcomes:	<ul style="list-style-type: none"> • <i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> <p>Students of Maori representation will experience participation in this event.</p>
Accessible to people with disabilities	Yes - Artworks Theatre allows access to people with physical disabilities.
Healthy environment approach:	Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

All marketing material and show programmes will be provided electronically via a QR code to eliminate paper use.

Does your project support any genders, ages or ethnicities specifically?

High school students 15 years and over. High school teachers.

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Performance fees and technician fees to run this event.

If part funded, how would you make up the difference:

If funding is not provided the event would need to be ticketed at \$20 pp.

Cost of participation: No. If funding is recieved, this project will be accessable free of charge.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Artist performance fee	\$1500.00	\$1500.00
Technician fees	\$500.00	\$500.00

Income description	Amount
100 tickets @ \$0.00	\$0.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	Education pack that has been provided to schools including information on those involved in the project.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-205	PRIMA FACIE by SUZIE MILLER 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2411-103	PRIMA FACIE by SUZIE MILLER 2023/2024 Maungakiekie Tamaki Quick Response Grant, Round One - Submitted	Undecided \$0.00
CCS24_2_043	PRIMA FACIE by Suzie Miller Creative Communities Scheme 2023/24 round 2 - Central & Gulf 24_2	Declined \$0.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-209

Waiheke Collective

under the umbrella of Hauraki Gulf Conservation Trust

Legal status:	Informal group/ no legal structure	Activity focus:	Community
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Project: Responsible Pet Ownership

Location:	Waiheke Island
Summary:	The Waiheke Collective is supporting a Responsible Pet Ownership (RPO) initiative on Waiheke Island, to encourage ongoing responsible pet ownership behaviour on Waiheke and to support the application from Save the Kiwi to relocate Kiwi to the island. The RPO initiative is looking to engage the community in RPO education through campaigns, events and activities.
Expertise:	<p>The Waiheke Collective Coordinator is an experienced event and project manager and will coordinate all meetings, and activities and will facilitate working with contractors for the design of brochures, campaigns and events.</p> <p>All the activities, content and material will be supplied by local and off-island experts, including Animal Management Auckland Council, TKOW, WISCA, Native Bird Rescue, local vets, Pet Connect and Save the Kiwi.</p> <p>The Waiheke Collective has delivered a variety of successful community events including Festival 2023, WilderFest 2024 and the Film Festival 2023.</p>
Dates:	02/07/2024 - 01/05/2025
People reached:	Hopefully the whole of Waiheke! 9000+ people!
% of participants from Local Board	100%
Promotion:	<p>We will market the project through brochures, local newspapers, Facebook groups and posters on the island. We would also like to have film and radio clips on the local ferry services, at the cinema and on the local radio.</p> <p>We will include the Local Board logo on all material and invite the Board Chair and Board to speak and attend the events and activities.</p>

Conflicts of interest: We have Animal Management from Auckland Council Waiheke team in our group as it is imperative they are part of this initiative, Simon has supplied a letter supporting our application.

Community benefits

Identified community outcomes:

We have formed a Responsible Pet Ownership group on Waiheke to help educate our local community on the benefits of being a responsible pet owner, and how their actions can help the welfare of their pets, the local wildlife and environment and the community as a whole. We are looking at running a variety of educational campaigns through a printed brochure, social and blog stories and campaigns, local newspaper adverts, film and radio clips and in-person events and activities.

Alignment with local board priorities:

Waiheke

- the environment – restoring and protecting our natural environment

Through responsible pet ownership advocacy on Waiheke, we are aiming to educate all pet owners who live and visit Waiheke that being a responsible pet owner is not only beneficial for their pets but can also protect the local wildlife and environment and can build community capability and resilience for pet owners on the island.

Part of this initiative is to also educate the pet owner community on Waiheke about the Save the Kiwi relocation application, and how pet owners can support this application.

Through this initiative, we aim to create a range of educational resources for the community including updated digital and printed brochures, online and print adverts and campaigns, and in-person events and workshops - with a focus on how being a responsible pet owner can protect the local natural environment.

Collaborating organisation/individual	Role
Jasmine Sinden Pet Connect	Pet welfare and ownership advise
Gemma Hay Pet Connect Vet	Pet welfare and ownership advise, microchipping and registration
Christina Livingstone WISCA	Pet welfare and ownership advise
Heather Reeder WISCA	Pet welfare and ownership advise
Emma Craig Save the Kiwi	Dog training advise concerning Kiwi relocation
Tineke Joustra Save the Kiwi	Kiwi relocation info and advise
Simon Macdonald Animal Management Waiheke	Pet welfare and ownership advise
Sue Fitchett	Responsible pet ownership knowledge
Te Korowai o Waiheke	Local pest control and wildlife knowledge
Anita Sinclair Jacobsen	Marketing and design

Demographics

Māori outcomes:

- *Māori involvement in the design/concept*

We will make sure that we engage with Ngāto Paoa on the development of this initiative. We have one Ngāti Paoa in our group.

Accessible to people with disabilities Yes - We will make sure all locations of events are accessible for people with disabilities. We will look at how to make the brochures accessible for the visually impaired.

Healthy environment approach: Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
 Encouraging responsible pet ownership through educational campaigns and activities and how this benefits the community as a whole, the local wildlife and the environment.
 When we run events we will make sure they are Zero Waste and will work with WRT on this, and we will encourage healthy kai for all events.

Does your project support any genders, ages or ethnicities specifically?

All-inclusive

Financial information

Amount requested: \$2000.00

Requesting grant for: The initial re-design of the Responsible Pet Ownership brochure, create a logo or slogan and start the online campaigns.

If part funded, how would you make up the difference:

We would have to do a very minimum design for the new brochure and marketing material and only use social media, but this will not be as effective as using a professional marketing designer and local newspapers.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Initial campaign advert for Gulf News	\$500.00	\$500.00
Designer for new brochure/logo/slogan	\$1500.00	\$1500.00

Income description	Amount
N/A	\$\$

Other funding sources	Amount	Current Status
N/A	\$\$	

Donated materials	Amount
N/A	\$\$

Total number of volunteers	Total number of volunteer hours
5	20

Additional information to support the application:	Responsible Pet Ownership has been raised through several Collective Hui and there is a need for further education on responsible pet ownership for pet owners who live on and visit Waiheke (mainly for dogs and cats). We have formed an RPO group through the Waiheke Collective with representatives from Auckland Council, TKOW, WISCA, Pet Connect, The Doggy Depot and the vets. We have come up with plans for ongoing communications with the local community through engaging campaigns, events and activities. Please see attached the campaign ideas in our latest update document.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-209	Responsible Pet Ownership 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
CCF232474	2023/2024 Community Coordination and Facilitation Grant Programme - Partially Successful	Approved \$34,560.00
RENH21/22118	Waiheke Collective coordinator role Regional Environment and Natural Heritage Grant 2021 - 2022 - Acquitted	Approved \$10,500.00
CCF20/210004 6	Coordinator role for the Waiheke Collective 2020/2021 Community Coordination and Facilitation Grant Programme - Acquitted	Approved \$10,836.00
WE1821-02	Coordinator role for the Waiheke Collective 2020/2021 Waiheke Environmental Grant - Acquitted	Approved \$7,000.00
RENH19/20054	Stoat Project Regional Environment and Natural Heritage Grant 2019 - 2020 - Assessment Biosecurity	Declined \$0.00
WE1820-06	Community planning event(s) on marine protection around Waiheke Island 2019/2020 Waiheke Environmental Grant - Acquitted	Approved \$10,000.00
RENH18/19071	Coordinator role for the Waiheke Collective Regional Environment and Natural Heritage Grant 2018 - 2019 - Project completed - report received	Approved \$15,000.00
RENH18/19036	Waiheke mustelid control 2019 - 2020 Regional Environment and Natural Heritage Grant 2018 - 2019 - Project completed - report received	Approved \$30,000.00
RENH17/1877	Waiheke mustelid control - a component of Predator Free Waiheke Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$40,000.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-211

Waiheke Musical Museum Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Tuning of Bechstein Grand Piano

Location:	2 Korora Rd, Waiheke Island		
Summary:	This collection of old and rare instruments requires regular care, repair, and especially tuning. The work cannot be done by volunteers, as a high level of skills and knowledge is required. Having functioning instruments underpins all our activities: concerts, tours, educational events, audience participation and experience of the instruments.		
Expertise:	The museum has existed since 1996. Our piano tuner/technician, Nancy Howie, has been doing this work for many years for us and is a specialist for old instruments.		
Dates:	01/07/2024 - 30/06/2025		
People reached:	3500		
% of participants from Local Board	80%		
Promotion:	We always acknowledge Waiheke Local Board as a sponsor when presenting concerts. Our website, concert posters, concert programmes, and regular electronic newsletters include a footer acknowledging the support of the Local Board.		

Community benefits

Identified community outcomes:

- To hear high quality concerts
- To have access to musical events which aim to provide joy to people with health and social issues
- To have a venue for community musical events that help young musicians
- To maintain an instrument, which is famous for its history and which draws visitors to the island

Alignment with local board priorities:

Waiheke

- culture and arts – creating a sense of identity and cohesion that reflects the island's identity

The key instrument that is used for most events and activities at the museum is the Bechstein "Paderewski" Grand Piano. It needs regular tuning. Performing pianists, such as Michael Houstoun who is playing in June, have a requirement that the piano is tuned just before the concert.

The Waiheke Musical Museum is a Waiheke icon and brings the community together for a wide range of events. Many of the events are free to ensure that everyone can attend. Concert audiences are almost exclusively Waihekeans. Our fundraising events for young Waihekeans bring together different sections of the community.

Collaborating organisation/individual	Role

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - The museum has easy access for wheel-chair and zimmer-frame users. A number of events are specifically targeted for people with disability and music therapists are helping with those events.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
We have zero-waste events; the venue is smoke-free; we don't sell food or alcohol; by attending events on the island (rather than using transport to and in Auckland), we all can reduce the carbon footprint. We are in easy walking distance of a bus stop.

Does your project support any genders, ages or ethnicities specifically?

The museum welcomes all people, independent of gender, age or ethnicity.

Financial information

Amount requested: **\$1780.00**

Requesting grant for: Support with the tuning costs

If part funded, how would you make up the difference:

If we cannot find funding for the tuning of the Bechstein, we need to rethink the future of concerts and events at the museum.

Cost of participation: no.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Quarterly tuning of Bechstein "Paderewski" grand piano and one other keyboard instrument per tuning schedule. Sample invoice attached for tuning Bechstein "Paderewski" Grand piano plus our transposing piano.	\$1780.00	\$1780.00

Income description	Amount
No direct income	\$\$

Other funding sources	Amount	Current Status
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	\$\$	
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Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
1	5

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-211	Tuning of Bechstein Grand Piano 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2418-204	Instrument Maintenance and Tuning 2023/2024 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2418-103	Chair replacement to improve accessibility and inclusion 2023/2024 Waiheke Local Grant Round One - Acquitted	Approved \$10,000.00
QR2418-110	Upgrading the Waiheke Musical Museum IT tools 2023/2024 Waiheke Quick Response Grant, Round One - Acquitted	Approved \$1,744.49
QR2318-325	"Live at Five" 2022/2023 Waiheke Quick Response Grant, Round Three - Acquitted	Approved \$1,000.00
LG2318-214	Upgrading the museum's marketing materials and Whittakers Sign 2022/2023 Waiheke Local Grant Round Two - Acquitted	Approved \$1,000.00
QR2218-316	Making the Grade 2021/2022 Waiheke Quick Response Grant, Round Three - Acquitted	Approved \$940.00
HF22-110	From the Sailing Ship Piano to the Bechstein Concert Grand: stories and a concert of unique and rare instruments at Whittakers Musical Museum. Heritage Festival 2022 - Review report	Approved \$400.00
LG2218-219	Winter Story-telling (Title may be changed by Writer) 2021/2022 Waiheke Local Grant Round Two - Acquitted	Approved \$2,000.00
QR2018-126	Maintenance of the instruments used for public performances. 2019/2020 Waiheke Quick Response, Round One - Acquitted	Approved \$780.00
QR1918-123	Essential Maintenance of Bechstein Grand Piano 2018/2019 Waiheke Quick Response, Round One - Acquitted	Approved \$500.00
QR1818-319	Live Shows and Concerts 2017/2018 Waiheke Quick Response, Round Three - Acquitted	Approved \$899.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-212

Legal status:	Charitable Trust	Activity focus:	Environment
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Project: Broad-spectrum microbial disinfectants needed for BirdCare Aotearoa

Location:	74 Avonleigh Road, Green Bay, Auckland		
Summary:	<p>BirdCare Aotearoa urgently brings to your attention the imminent threat of Avian influenza H5N1 arriving on our shores. As Tāmaki Makaurau's only dedicated wild-bird hospital, our kaimahi(staff) regularly attend to migratory sea-birds, flying in from globally-affected regions. Therefore, we are at the frontline of such disease entry, and play an essential role in regional/national infection control. To address infectious-biological spread, the team have heightened the use of veterinary/environmentally-safe chemical disinfectants for daily operations (F-10 total-spectrum Veterinary Disinfectant: use@100mL/week consumes a 1L order (\$178.69) within 2.5 months; Sterigene-Green for laundry: use@1750mL/day, consumes a 20L order (\$1070) within 12 days). These are challenging asks for our small charitable-organisation. We request \$1002 to aid our annual disinfectant expenses (Annual:\$33,403*~3% bird-patients associated with Waiheke=\$1002).</p>		
Expertise:	<p>Our General Manager, previously an avian-team leader at Auckland Zoo, has expertise in managing/quarantining birds with infectious biosecurity risks. Our collaborator, Dr. Miller (WildWays NZ, and former GM) was trained in environmental-hazard containment including the Deep Water Horizon oil spill. BirdCare Aotearoa has three dedicated staff-veterinarians, who manage the annual 6,000+ wild bird caseload, and frontline training programs. They are recognised as world-leaders in responding to botulism-impacted birds, including training other national agencies/ field teams to manage these events. Our whanau also include three postdoctoral research scientists (trained and worked with the University of Auckland), with expertise in animal handling, and mitigating spread of microbial pathogens and biosecurity risks.</p>		
Dates:	18/11/2024 - 13/12/2024		
People reached:	6000+ (estimated by the number of birds brought in by the public)		
% of participants from Local Board	3%		
Promotion:	<p>Acknowledgements on social media posts and newsletters, for our community of 14000 viewers to see. Further, we are looking to host members of Tamaki Makaurau's local boards at BirdCare Aotearoa, for mihi/ whanaungatanga (connectivity) and korero of our ongoing work and potential collaborative successes. BirdCare also regularly feature on national news media stories, which the local board can also use for promoting within your networks.</p>		

Community benefits

Identified community outcomes:

The urgent provision of funding for F-10 and Sterigene Veterinary disinfectants will enable BirdCare Aotearoa's 120 kaimahi (staff, and mahi aroha-volunteers) to execute effective and fast-acting sterilisation of materials/surfaces at risk of carrying disease-causing microbes. Therefore, we can immediately mitigate the effects of bird-borne infections (e.g., Avian influenza H5N1) spreading to our core whanau and compassionate community of wild bird-rescuers, and taonga bird species. Note, 3% of bird-patients originate from Waiheke, and are returned herein, thereby posing

immediate risk to your rohe.

Your shorelines and waterways are habitats for migratory seabirds, shorebirds and wetland waterfowl species. By using environmentally-and veterinary-friendly chemical agents, we can confidently reduce the biohazardous risk on all hospital work surfaces, cages, aviaries, and also the upholstery of vehicles in which the bird-patients arrived. Thus, these agents will prevent infections from spreading into the environment and other wild birds (including taonga species). This project also reflects the continued development of close, coordinated working relationships between BirdCare Aotearoa, mana whenua, DOC, MPI, Emergency Management, and Auckland Council, ensuring sick wildlife are managed humanely and appropriately. Although this project prioritises human safety and the welfare of avian-patients, the prevention of wide-scale infection-spread will significantly benefit Aotearoa's wildlife and industries.

Alignment with local board priorities:

Waiheke

- the environment – restoring and protecting our natural environment

BirdCare Aotearoa are renowned by our supporter-community (14000+), national agencies (e.g., DOC, Auckland Council) and NGOs (e.g., SPCA, Forest and Bird, Waiheke Native Bird Rescue, Waiheke Wildlife Rescue) for exemplary work in wild bird rehabilitation, and contributions to regional and national environmental action efforts. 90% of our wild bird patients are rescued by members of the public, demonstrating the community's compassion for the wellbeing of wild birds, and taking direct actions for the environment. Indeed, we have synergistic relationships with your rohe's two incredible wild bird rescue and rehabilitation organisations (Waiheke Wildlife Rescue- coordinated by Inga Muller, and Waiheke Native Bird Rescue- coordinated by Karen Saunders). Not only do we receive wild bird admissions (endemic, native, and introduced species) from these organisations (3% of our annual admissions), we also return species to Waiheke through these organisation, given their expertise- for example Karen's specialist knowledge in korora penguin care and rehabilitation; Inga kindly coordinates the rescues and transfers of non-native wild birds. Further, as the Waiheke Native Bird Rescue do not have the capacity for hand-rearing baby birds, they are brought in to BirdCare Aotearoa's Green Bay facility. We also admit Waiheke's native birds during the winter months, when Waiheke Native Bird Rescue are unable to accommodate them. On the other hand, as the awa (waterways) on your island rohe are saturated with water fowl species, Inga from Waiheke Wildlife Rescue kindly coordinates their transfer to BirdCare Aotearoa, and we coordinate their establishment on mainland wetlands through our existing relationships with mainland farmers. Inga described the relationship with BirdCare Aotearoa as essential, as there is no other mainland facility to coordinate the rehabilitation and release services for wild birds. She notes that any event risking BirdCare Aotearoa's business operations "would be disasterous, as the well-being of wild birds from Waiheke relies on BirdCare Aotearoa."

Further, in a recent survey asking our diverse cohort of mahi aroha volunteers for their motivations to contribute to BirdCare Aotearoa, the main reasons were "giving back to the community and nature," "love of birds/wildlife," and "contributing to protecting nature." This motivation/ kaupapa does expose our whanau, including those from the Waiheke local board to the risk of bird-borne infections. Indeed, 80-90% of the bird patients we receive have some form of infection- with potential to spread to other wild birds and also humans. A few weeks ago, a migratory shore bird was admitted with parasitic giardia (veterinarian diagnostic confirmation), risking transmission to other wild bird patients and humans (our staff). Fortunately, the use of chemical disinfectants (in addition to person protective equipment) mitigated the spread of that giardia infection, and all such infectious disease.

In preparation for the imminent arrival of Avian influenza H5N1, we have heightened our use of such chemical disinfectants, particularly when handling migratory sea and shore birds. Indeed, our standard procedures require staff to spray all work surfaces and cages with F-10, and Sterigene-Green used through laundry loads. Further, these chemicals are safe to be sprayed on upholstery, thereby enabling decontamination of surfaces involved in transferring the rescued bird to our hospital facilities. Therefore, the provision of funding for fast and efficient chemical disinfection/

sterilisation of bird-borne microbial infections, will empower our staff and passionate members of the community to safely, and confidently, continue their actions for the environment.

Note, the needs described in this project are extremely timely, given the imminent arrival of the highly pathogenic avian influenza variant H5N1 on our shores. Given Waiheke's taonga takutai (coastal shores), the arrival of avian influenza through sea-birds is of immediate concern to your citizens, and wider community. Internationally, this flu is noted for disastrous affects to wild bird populations, on the poultry industry (<https://www.mpi.govt.nz/biosecurity/pests-and-diseases-not-in-new-zealand/animal-diseases-not-in-nz/high-pathogenicity-avian-influenza-and-the-risk-to-nz>), and a recent WHO report indicated 50% fatality in affected humans (<https://www.theguardian.com/world/2024/apr/18/risk-bird-flu-spreading-humans-enormous-concern-who>). BirdCare Aotearoa regularly treats migratory sea birds, whose fly-path includes affected regions (see maps and species summary in supporting document #3). Note, although not depicted in that map of global infections (Fig.2), in Winter to Spring 2024, seabird migrants to Tāmaki Makaurau from the Antarctic/sub-Antarctic islands and the Ross Sea will likely pose the greatest risk of carrying this infection [<https://scar.org/library-data/avian-flu>; <https://www.theguardian.com/environment/2024/feb/26/scientists-confirm-first-cases-of-bird-flu-on-mainland-antarctica>].

The inevitable introduction of this virus, and its predicted rampant spread through avian populations would be devastating to local biodiversity, including the taonga mahi of community groups in the Waiheke rohe, aiming to preserve wild bird species (e.g., efforts of Karen Saunders and team at Native Bird Rescue Waiheke, and Inga Mueller at Waiheke Wildlife rescue- from whom we receive/ return to the island introduced wildbird species). Further, as the H5N1 disease will originate through sea/ water-species, it will also lead to significant consequences in the quality, mauri (lifeforce) and health of awa/ waterways. Through the provision of funding for chemical sterilisation agents, the Waiheke local board will support our community (120 kaimahi- staff and volunteers, and the 6000+ compassionate members of public who annually bring in avian patients) to be resilient against this infection, and overcome the impending challenge of a highly-contagious disease- or any other bird-borne infections.

Collaborating organisation/individual	Role
Waipapa Taumata Rau, University of Auckland	Advise on biological safety risk management
WildWays NZ	Advise and mentorship on sea bird handling, beyond our current excellent operating procedures
Ministry for Primary Industries	Biosecurity surveillance & legislative mandate for animal welfare oversight.
Dept of Conservation	Grant permits for operating protocols. In particular, kaimahi Tame Malcolm- with whom BirdCare have an established relationship will support Te reo, tikanga & mātaruranga Māori expertise, particularly in the context of biosecurity- ensuring Māori representation at the technical level
Dept of Conservation, Auckland Council, SPCA	Transport & management of wild birds, including native species and migratory sea birds into our facilities

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

BirdCare Aotearoa are committed to honouring the rich history, mātauranga (knowledge) and kaitiakitanga (guardianship) of tangata whenua. BirdCare Aotearoa are located within the heartland of the iwi Te Kawerau ā Maki. However, as our mahi (work) covers ngā manu (birds) across Tāmaki Makaurau, we are strengthening relationships with all 19 iwi authorities. Our mahi is renowned for manaakitanga (compassion), and caring for Papatūānuku (the Earth mother), Ranginui (the Sky father), and their children Tāne Mahuta (God of forests and birds) and Tangaroa (God of wai (water), in seas, lakes and rivers). Therefore, our works complement tikanga-based approaches that recognise the wairua and mauri of te taiao (the spirit and life force in all elements of nature).

Accessible to people with disabilities

Yes - This project is accessible for people of all abilities. We are committed to ensuring that our mahi is inclusive, and will consult/ work with any concerned individuals to support their participation.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

*Smoke-free: BirdCare Aotearoa is a 100% smoke-free site, as needed for the welfare of birds. Smokers are asked to exit the premises, for smoking activities away from aviaries.

*Waste minimisation: The bulk purchase of concentrated chemical disinfectant/sterilisation agents will reduce packaging waste. In addition, they are used to sterilise our clinic's feeding tubes and syringes between uses (and then thoroughly rinsed off) allowing the safe reuse of feeding tubes- thereby minimising plastic waste. Further, Inga (Waiheke Wildlife Rescue) recovers towelling from your island's refuse transfer station on our behalf- these donations are also sterilised through these disinfectants, before their use in our hospital facility. Note these disinfectant agents were selected because they are known to be biodegradable with minimal effects on the environment. We also promote food waste-composting, recycling, and separate soft-plastic waste to return to dedicated facilities. Finally, we regularly reuse materials beyond their primary utility, and will enquire with the Vetpost distributor on the possibility of returning bottles to the distributor for refill.

*Healthy dietary options: Beyond this project, BirdCare Aotearoa provides healthy/sustainable snacks & drink options for whanau breaks in the tearoom.

*Encouraging active lifestyles: 90% of our avian patients are brought in by members of the community, describing their discovery of the patients while spending time in active pursuits outdoors (e.g., walking, hiking, cycling). Further, as the rehabilitation mahi requires our kaimahi to walk between wild bird aviaries in our expansive outdoor premises, we encourage active lifestyles within their occupation.

*Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change: While our avian patients typically arrive by car, we reduce subsequent carbon emissions where possible, by coordinating post-rehabilitation soft-releases onsite, within our expansive outdoor habitat areas (e.g., rakau/ native plant areas vs shoreline). Note, for territorial species or those requiring specialist release conditions (e.g., Cook's petrels need elevation and windy environments to take flight), the post-rehabilitation release involves driving a

few birds at a time- thereby reducing carbon emissions, with all mileage recorded. Further, as many of the wild bird species we attend to have established ecological niches in seed dispersal and pollination, their successful rehabilitation and release extensively contributes to the growth of carbon-sequestering plant species.

On the other hand, the arrival of many infectious pathogens from remote global sites reflects the impacts of climate change. The sterilisation practises detailed herein will significantly mitigate their spread through our wider community, throughout Tamaki

Makaurau, and nationally. Importantly, we can minimise the spread of infectious agents to taonga endemic and native birds, and agricultural industries that are essential to Aotearoa's emotional, social, and economic ora (welfare).

Does your project support any genders, ages or ethnicities specifically?

This project supports the inclusion of all genders, ages, and ethnicities of Tāmaki Makaurau. Indeed, our community of kaimahi (staff), mahi aroha (volunteers), and supporters reflect the diverse peoples of Howick, and wider Tāmaki Makaurau. Notably, we see greater female participation (of staff, volunteers, and supporter community, 79%). We also have ~3% identifying as gender diverse, which is greater than the 0.5% identified across Aotearoa in the 2021 Stats NZ Household Economic Survey.

We note however, that the provision of improved microbial disinfectants, will be of particular benefit to individuals in our community with immune deficiencies, thereby reducing their risk of acquiring direct or indirect infections through BirdCare Aotearoa's mahi with seabirds. Note, this heightened microbial defence is very significant for the 14% of our volunteers are aged 60+, and those who come from households with high-density living arrangements (for which we do not have current data). We do not collect demographic data from our supporters or members of the public who bring in birds, but these often include retired citizens, or families with very young children.

Financial information

Amount requested: **\$1002.00**

Requesting grant for: Funding to purchase 1x 20L order from Vetppost (previous invoice of \$1070, including shipping attached). Given that approximately 3% of our caseload and community members originate from Waiheke, with further patients returned to your rohe, we ask that you kindly consider supporting 3% of our annual disinfectant expenses (Annual:\$33,403*~3% bird-patients associated with the Waiheke local board=\$1002). Note, this investment in disinfectants will ensure the safety of birds and personnel arriving to BirdCare and returning to Waiheke.

If the Local board are unable to meet the entire request, any grant-in-aid will greatly support our non-profit hospital-operations, and benefit Waiheke's environmentalist mahi.

If part funded, how would you make up the difference:

Any amount of funding will support our opex needs. BirdCare Aotearoa is currently recovering from a fragile financial situation , and therefore we humbly ask the Waiheke local board to consider at least part funding this urgent need. While the chemical sanitation agents are expensive, it is imperative that we maintain the standards of hygiene for the health of our whanau, wider community, and taonga wildlife. Further, any support to mitigate this biosecurity risk would also support the protection of Aotearoa's agricultural industries.

Note, regardless of funding-outcome, we hope this application will initiate urgent korero on biosecurity for Waiheke.

Cost of participation: No cost, members of public can donate (not compulsory) to BirdCare Aotearoa.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$15000.00

Expenditure item	Amount	Amount requested from Local Board
Requesting support for 1x 20L Sterigene disinfectant order. Note 30 orders needed annually, calculated in total cost column.	\$32545.00	\$1002.00

Income description	Amount
No specific income associated with this project. Again, members of public donate to our services, often for staff-costs and hospital materials expenses	\$0.00

Other funding sources	Amount	Current Status
Auckland Council Henderson-Massey and Maungakiekie-Tamaki Local board for disinfectants, \$2000 each. And \$1600 to Howick local board for F-10	\$5000.00	
Corporate sponsors such as Tegel chicken and Fonterra dairy will be approached	\$5000.00	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
130	11500

Additional information to support the application:	Please find attached letters of support from two organisations (University of Auckland, and WildWays Ltd), who endorse our current urgent-funding application. Please note, these are just two examples of the valued network of collaborators whom we turn to for advise on biological-safety, and animal-handling procedures. We did not request letters of support, in this instance, from our colleagues at MPI, DOC, and mana whenua advisors from local iwi-given their incredibly
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	<p>challenging workload with current governmental policy changes. We are very grateful for their continued advise on our mahi.</p> <p>Also attached, maps showing imminent risk of Avian influenza arriving via seabirds.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2419-232	Improving community resilience against contagious-diseases, through BirdCare Aotearoa's hospital walls 2023/2024 Waitākere Ranges Quick Response, Round Two - GA assessment completed	Undecided \$0.00
QR2420-242	Improving community resilience against contagious-diseases, through BirdCare Aotearoa's hospital walls 2023/2024 Waitematā Quick Response Grant, Round Two - GA Assessment Completed	Undecided \$0.00
ENV23/240011 2	Whau Wildlink Birdcare Aotearoa Contractor Pest Plant Control 2023 - 24 Non-contestable Environmental Grants 2023-2024 - Project in progress	Approved \$1,995.05
QR2418-212	Broad-spectrum microbial disinfectants needed for BirdCare Aotearoa 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2407-116	F-10 and Sterigene chemical disinfectants needed for BirdCare Aotearoa 2023/2024 Howick Quick Response, Round Two - GA Assessment Completed	Undecided \$0.00
QR2405-218	Urgent need for Sterigene-disinfectant, mitigating spread of Avian-Influenza H5N1 2023/2024 Henderson-Massey Quick Response Grant Round Two - GA assessment completed	Undecided \$0.00
QR2411-115	Urgent need for Sterigene-disinfectant, mitigating spread of Avian-Influenza H5N1 2023/2024 Maungakiekie Tamaki Quick Response Grant, Round One - Submitted	Undecided \$0.00
ENV22/23133	Birdcare Aotearoa - Pest Animal control Non-contestable Environmental Grants 2022-2023 - Project in progress	Approved \$184.00
MB2223-249	Community engagement coordination at BirdCare Aotearoa 2022/2023 Multi-board Local Grants Round Two - Project in progress	Approved \$3,000.00
ENV21/2281	Whau Wildlink Network - BirdCare Aotearoa Non-contestable Environmental Grants 2021-2022 - Project in progress	Approved \$621.50
LG2219-217	Building community preparedness for a catastrophic weather event impacting wildlife 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$4,000.00
LG1919-229	Seabird Rehabilitation Enclosure 2018/2019 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$6,500.00
LG1819-218	Construction of New Aviaries 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$4,700.00
LG1819-111	NZ Bird Rescue Needs 2017/2018 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$5,000.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-213

Once Upon An Island Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Spring into Kōanga

Location:	TBC - Either the Marae, WRT or a community garden or possibly all three.
Summary:	'Spring into Kōanga' is a follow on project of the very successful Kai for Community Waiheke Food Festival held in April 2024 with Local Board support. In Sept/Oct the wider community will be invited to participate in a series of workshops/kōrero around growing kai on Waiheke. This will translate into practical support of knowledge and resources to encourage people to grow food on Waiheke with the view the people's effort will be shared at the 2025 Kai for Community Waiheke Food Festival in April
Expertise:	The Once Upon An Island Charitable Trust has a long standing reputation on Waiheke for delivering successful and meaningful community projects dating from 2004.
Dates:	01/09/2024 - 31/10/2024
People reached:	500
% of participants from Local Board	100%
Promotion:	WLB logo will feature on all printed and digital advertising and acknowledgement will be given verbally at the events and on social media.

Community benefits

Identified community outcomes:

Community members will have the chance to share/learn knowledge and skills around growing food, which we anticipate will translate into more kai being grown on the island. We are focusing on four crops - kūmara, hue, corn and pumpkins but will be sharing seeds and information about a growing food broadly on Waiheke. We will be working with various groups already working in this area of expertise - Starter Plants, the Marae māra kai, school gardeners, Home Grown Waiheke Trust, Kai Waiheke and the WRT.

Alignment with local board priorities:

Waiheke

- social cohesion – ensuring a resilient and connected community

The health and cohesion of a community is reflected in the relationship they have with the whenua they live on and the food that they eat/grow. The Waiheke Food Resilience Hui of 2020 identified a need for greater food security on Waiheke in order to build resilience. Growing and sharing food in home/community/school gardens is one way to do this. Sharing knowledge and skills around growing/preparing and preserving kai and drawing upon our island food heritage is a positive and life enhancing way of building connection within our communication.

Collaborating organisation/individual	Role
Starter Plants - Eddie Welsh	Time, expertise and plants
Home Grown Waiheke Trust	Volunteers
Piritahi Māra	Time, expertise and plants

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori*

participation - Māori priority group, target group, high representation or Māori staff delivering

Piritahi Māra are involved with the project and the project focuses on two heritage foods from te ao Māori - the hue and kūmara.

Accessible to people with disabilities

Yes - The events will be held in venues that have disabled access and the activities/kōrero will be as inclusive as possible.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

The events will be promoted a smoke free with the smoke free logo on all publicity, we will be asking people to bring water bottles and food utensils or using the Zero Waste team if the event is larger, the kaupapa of this project is all about healthy home grown food and gardening is defiantly physically active, growing food locally will always reduce food transport emissions.

Does your project support any genders, ages or ethnicities specifically?

all inclusive project

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Publicity, marketing, admin and koha for workshop leaders

If part funded, how would you make up the difference:

we will make the project smaller

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$509.00

Expenditure item	Amount	Amount requested from Local Board
Koha for workshop leaders/materials	\$800.00	\$800.00
Printing (phantom bill posters) plus photocopying	\$200.00	\$200.00
Advertising Gulf News	\$508.30	\$508.30
Graphics and design	\$1000.00	\$575.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
COGS for administration	\$2000.00	

Donated materials	Amount
	\$\$
Seeds, tipu, plants/materials	\$200.00

Total number of volunteers	Total number of volunteer hours
10	100

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-213	Spring into Kōanga 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2318-303	Waiheke - Peace, love and protest. 2022/2023 Waiheke Quick Response Grant, Round Three - Acquitted	Approved \$750.00
QR2318-119	Growing Stories 2022/2023 Waiheke Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
NCE231801	Te Ara Kirihimete 2022/2023 Non-contestable Events - Waiheke - Project in progress	Approved \$12,000.00
ATBF22-23004	Ocean themed bicycle parade 2022/2023 Community Bike Fund - Declined	Declined \$0.00
ATBF035	Spoke 'N Word – Storytelling out of the Box 2021/2022 Community Bike Fund - Review accountability	Approved \$4,250.00
QR2118-208	Stone, Tree, Star, Water - Kohatu, Rākau, Whētū, Wai 2020/2021 Waiheke Quick Response Round Two - Acquitted	Approved \$1,000.00
NCE2018-003	The Path of Christmas 2019/2020 Waiheke Non-contestable - Events - Project in progress	Approved \$15,000.00
ATBF19-23	Spooks and Spokes and Walking Folks 2019/2020 Community Bike Fund - Review accountability	Approved \$2,500.00
NCE1918-002	Fossil Free Fuel Fiesta Events - Waiheke non-contestable, 2018/2019 - Project in progress	Approved \$10,000.00
CCS19_1_235	Fossil Free Fiesta Workshops Creative Communities Scheme 19_1 - Acquitted	Approved \$2,000.00
CCS18_2_112	Mid Winter with David Novak Creative Communities Scheme 18_2 - Central 18_2	Declined \$0.00
QR1818-205	Storytelling Residency Shonaleigh Cumbers 2017/2018 Waiheke Quick Response, Round Two - Declined	Declined \$0.00

LG1718-107	Bike Month 2017 Waiheke Local Grants, Round One, 2016/2017 - Acquitted	Approved \$2,000.00
WEPF1618-102	National Bike Month Waiheke Waiheke Local Board Events Priority Fund 2015/16 - Acquitted	Approved \$2,000.00
WHK1415_100 028	ONCE UPON AN ISLAND STORYTRAIL LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
R2LESF232	Once Upon An Island Children's Day event 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-215

Waiheke Adult Literacy Inc

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Amateur Radio for Emergency Communications

Location:	Waiheke Adult Learning, 2 Kororā Rd, Oneroa, Waiheke Island.		
Summary:	<p>This project will provide a two day weekend course training members of our community with the knowledge, skills, and regulatory understanding necessary to obtain the New Zealand Radio Operators Certificate of Competence required for an amateur radio license. Through theoretical instruction, participants will develop proficiency in radio communication techniques, operating procedures, and technical principles essential for amateur radio operation.</p> <p>By the end of the course, participants will be prepared to pass the licensing examination and engage confidently in amateur radio activities to support our Waiheke community.</p> <p>The workshop will be delivered in collaboration with AREC, Amateur Radio Emergency communications and Waiheke Radio.</p>		
Expertise:	WAL is experienced in delivering a diverse range of learning opportunities for our community. We have experienced management and administration to administer the project. WAL has strong community networks to facilitate engagement.		
Dates:	01/07/2024 - 30/11/2024		
People reached:	15		
% of participants from Local Board	100%		
Promotion:	Use of local board logo on promotional materials.		

Community benefits

Identified community outcomes:

As a geographically isolated community, Waiheke needs to be resilient in times of emergencies including weather events, tsunami, earthquakes etc. At these times infrastructure such as roading networks, electricity, mobile communication networks, and internet services may be impacted. Having trained amateur radio operators connected to existing community groups distributed across the island will support communication within the island and to other parts of NZ and the world when other communication options are not available.

This resources Waiheke to be better able to withstand potential emergency events. Training

representatives from existing community groups also provides an opportunity for strengthening community networks, establishing and building relationships based on shared experience and learning.

Alignment with local board priorities:

Waiheke

- social cohesion – ensuring a resilient and connected community

This project supports this priority by training members of community groups in the use of amateur radio. This can be used in times of emergencies when other technology may not be available, to keep people connected, and support communications for emergency and other responses.

Collaborating organisation/individual	Role
AREC - Amateur Radio Emergency Communications	Facilitation
Waiheke Radio	Amateur radio facility

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities Yes - Our building is accessible to people with physical disabilities

Healthy environment approach: Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
The focus of this workshop is to build community resilience to the impacts of climate change.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Licencing/registration and examination fee, resources for training, administration and venue expenses.

If part funded, how would you make up the difference:

Reduce the number of participants

Cost of participation: 56.52 per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$188.00

Expenditure item	Amount	Amount requested from Local Board
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Licencing/registration and examination fee \$95 per person	\$1239.15	\$1239.15
Resources including study guide and examination booklets \$35 per person	\$456.45	\$456.45
Facilitator expenses (including petrol, ferry, parking, refreshments)	\$600.00	\$
Administration	\$300.00	\$150.00
Advertising	\$150.00	\$\$
Venue	\$240.00	\$200.00
Refreshments	\$50.00	\$\$

Income description	Amount
15 at 56.52	\$847.00

Other funding sources	Amount	Current Status
	\$	

Donated materials	Amount
Facilitation fee	\$1500.00
Accomodation	\$500.00

Total number of volunteers	Total number of volunteer hours
2	20

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-221	Waiheke Youth Art Awards 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2418-215	Amateur Radio for Emergency Communications	Undecided

	2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	\$0.00
LG2418-224	Waidrive lessons for Waiheke High School 2023/2024 Waiheke Local Grant Round Two - Project in progress	Approved \$2,875.00
CCS24_2_082	Oral History and Digital Storytelling Creative Communities Scheme 2023/24 round 2 - Central & Gulf 24_2	Declined \$0.00
LG2418-106	Waiheke Community Concert Band 2023/2024 Waiheke Local Grant Round One - Project in progress	Approved \$3,730.00
CCS24_1_182	The Waiheke Island 100 Day Project Creative Communities Scheme 24_1 - Paid	Approved \$3,500.00
QR2318-322	Waiheke Youth Art Awards Ngā Tohu Toi Rangatahi o Waiheke 2022/2023 Waiheke Quick Response Grant, Round Three - Acquitted	Approved \$500.00
LG2318-209	Skill Building for Community Groups 2022/2023 Waiheke Local Grant Round Two - Acquitted	Approved \$3,500.00
QR2318-109	Waiheke High School Driving Lessons 2022/2023 Waiheke Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2218-315	Oral History & Digital Storytelling Workshops 2021/2022 Waiheke Quick Response Grant, Round Three - Declined	Declined \$0.00
LG2218-206	WaiDrive Driver Education 2021/2022 Waiheke Local Grant Round Two - Acquitted	Approved \$3,995.00
CCS22_2_119	Wintering Creative Communities Scheme CCS22_2 - Acquitted	Approved \$1,200.00
QR2218-206	Road Code and Driver Education 2021/2022 Waiheke Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2118-309	Digital Inclusion 2020/2021 Waiheke Quick Response Round Three - Acquitted	Approved \$2,000.00
QR2118-206	Road Code and Driver Education 2020/2021 Waiheke Quick Response Round Two - Acquitted	Approved \$2,000.00
QR2018-209	Get Back on Track Through Learning 2019/2020 Waiheke Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2018-115	Road Code and Driver Education 2019/2020 Waiheke Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1918-113	WaiDrive - Driver Education 2018/2019 Waiheke Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1818-311	Teaching Resources Upgrade 2017/2018 Waiheke Quick Response, Round Three - Acquitted	Approved \$2,300.00
QR1618-126	"Wai Drive" - Driver Education for Waiheke Island Waiheke Quick Response, Round One, 2015/16 - Acquitted	Approved \$3,995.00
WHK1400012	Lease of the Waiheke Adult Learning Centre LB - Waiheke Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$4,000.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-216

WISH Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: WISH Irrigation Project to support the Garden to Table Initiative

Location:	55 Bay Road, Ostend, Waiheke Island, Auckland 1081
Summary:	An irrigation system would make the production of vegetables more stream lined and efficient, so that a larger quantity of home grown, organic vegetables could be produced to distribute to the people in the community. This increased capacity

	would help future proof Waiheke Island in the event of another cyclone or a natural disaster in the future, where supplies can be disrupted and or cut off for a period of time. The Garden Manager has been struggling with hoses and a make shift sprinkler, which takes up her time and the time of Tāngata whaiora gardeners. The current watering system is inadequate and a proper irrigation system is well overdue.
Expertise:	WISH Trust is very experienced at developing its gardens over many years. WISH is continually developing its gardens using the Garden Manager's expertise. WISH has developed a Garden Plan. Previous funding to rebuild the Hen House has resulted in a much bigger and better hen house and enclosure, this is now housing more hens. WISH has been fortunate to receive partial funding for a Grow Tunnel which is currently underway. A Garden Shed has been partially funded recently. All of these projects culminate in the exponential growth of WISH Garden to Table initiative. The subsequent provision of affordable organic vegetables, and vegetables donated to the community, helps to repay the generosity of the funders as well as assist the community.
Dates:	01/07/2024 - 31/12/2024
People reached:	10 Tāngata whaiora plus the Waiheke Island Community
% of participants from Local Board	100%
Promotion:	The WISH Trust Web Site will be updated to reflect the Local Board's foresight and generosity. WISH would also publicly acknowledge this through Facebook.

- Environmental benefits:** - The reduction of the local Carbon Footprint by the provision of gardens.
- Effective use of the land to develop community capacity and build local resilience against natural disasters.
 - Support and grow local organisations conservation efforts and environmental initiatives.
 - Collaboration with other community groups, sharing knowledge and resources, benefits the whole Waiheke Island environment.
 - Education of organic gardening expertise ultimately benefits the environment.
 - Recycling of all organic matter to feed and benefit the soil.
 - Crops are rotated and the soil is kept alive with the expertise of the Garden Manager and Tāngata whaiora.

Community benefits

Identified community outcomes:

- The Waiheke community stands to benefit from increased vegetable production by WISH Trust as more fresh organic vegetables will be available for sale at the gate for very affordable prices.
- The underprivileged people in Waiheke's community will benefit from the donated excess produce, which is distributed to community organisations who make this available to people in need.
- The community and Tāngata whaiora will benefit from the increased inclusion within the community, by allowing further opportunities for people to understand each other and feel safe. This would also effectively reduce stigma as Tāngata whaiora are seen to be productive members of the community, and people who assist other members of the community, with donations of food.
- By investing in substantial local gardens the community stands to benefit by safeguarding supplies in time of need. - The collaboration required with other community organisations increases the effectiveness of this networking on Waiheke Island.
- The local procurement of materials indirectly benefits the whole community as local businesses remain economically viable.

Alignment with local board priorities:

Waiheke

- the environment – restoring and protecting our natural environment
- An irrigation system would ultimately create further opportunities for community connectedness as the contribution from WISH grew.
- WISH Trust supports a diverse population with mental, physical, and intellectual health challenges. Selling and donating produce supports inclusion into their community and these opportunities would increase as the capacity of vegetables produced increases.
- Funding an irrigation system would effectively develop community capability and capacity and build local resilience by increasing local produce from existing gardens in the community.
- This would also effectively promote local sustainability and support lower carbon emissions, as gardens offset the local carbon footprint
- This funding would support, and grow, WISH Trust conservation efforts and this environmental initiative.
- WISH Trust recognises Te Ao Māori and their gardens contribute towards Māori outcomes in the community by the production of flax and medicinal herbs.
- The collaboration of WISH Trust with Kai Conscious, through the Sustainability Centre, is key to the distribution of excess vegetables to many other community organisations for their distribution to underprivileged people in the community..
- This project is based on Waiheke Island and intends to use local suppliers which supports them to survive the seasonal fluctuations.
- The production of healthy organic vegetables, sold at the gate for affordable prices, with excess donated to the community, promotes Waiheke as the sanctuary it is, as well as a sustainable tourism attraction.

Collaborating organisation/individual	Role
Waiheke Sustainability Centre	Kai Conscious truck to distribute excess vegetables

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

- Maori Tāngata whaiora would benefit by the Irrigation Project
- Maori tikanga and mātauranga are involved in the concept and planning of the Irrigation Project.
- Maori participation by Tāngata whaiora and Kaimahi being involved in the implementation of the Irrigation Project.
- Herbs and flaxes grown for use by Maori in the community and other community organisations.

Accessible to people with disabilities

Yes - Tāngata whaiora will actively participate in every aspect of the WISH gardens, including the irrigation of the plants. As described Tāngata whaiora at WISH face many challenges including lived experience of psychosis with Schizophrenia. Some Tāngata whaiora also face intellectual challenges and / or physical challenges.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

- WISH Trust gardens are a smoke free environment.
- WISH Trust has a number of compost bins, two worm farms, and a Bokashi compost. All organic matter is recycled.

- The successful 'Garden to Table' initiative makes it possible for people to choose healthy, tasty, unsprayed vegetables.
- WISH trust has a water bore. A water dispenser on the table enables access to A grade water, and is encouraged by Support Workers.
- Tāngata whaiora have managed to reduce their weight, and dependence on medications, due to the healthy lifestyle they enjoy.
- WISH local community gardens offset carbon emissions and Waiheke's carbon footprint.
- WISH gardens improve Waiheke Island's resilience to the impacts of weather events brought about by climate change, by being increasingly able to bridge any gaps in the supply of vegetables to the Island.

Does your project support any genders, ages or ethnicities specifically?

The Irrigation Project will support an aging Tāngata whaiora population at WISH. It will make it much easier and more effective to water the gardens.

Financial information

Amount requested: \$2000.00

Requesting grant for: The partial cost of the Irrigation system. Please see quotation from Placemakers Waiheke Island

If part funded, how would you make up the difference:

If only part of the Irrigation Project could be funded WISH may have to wait until a future time to provide an irrigation system. This would delay the increased production of vegetables until an irrigation system could be afforded. WISH could possibly reduce the cost of the system by DIY installation, however this would deny WISH the access to a person who resides on Waiheke, and has enormous expertise and experience on the best way to set up an irrigation system.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$728.00

Expenditure item	Amount	Amount requested from Local Board
Irrigation System Materials & Installation	\$2728.00	\$2000.00

Income description	Amount
N/A	\$\$

Other funding sources	Amount	Current Status
N/A	\$\$	

Donated materials	Amount
N/A	\$\$

Total number of volunteers	Total number of volunteer hours
1	1

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-216	WISH Irrigation Project to support the Garden to Table Initiative 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2418-207	Garden Shed Project for Garden to Table Initiative 2023/2024 Waiheke Local Grant Round Two - Project in progress	Approved \$3,000.00
WE2324-105	Garden Manager to support Tāngata Whaiora 'Garden top Table Project 2023/2024 Waiheke Environmental Grant Round One - Acquitted	Approved \$5,000.00
QR2318-309	Tunnel House to grow seedlings 2022/2023 Waiheke Quick Response Grant, Round Three - Project in progress	Approved \$1,000.00
LG2118-226	WISH Community Garden-to-Table Project 2020/2021 Waiheke Local Grant Round Two - Acquitted	Approved \$4,000.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-217

Tourism Waiheke

Legal status:	Informal group/ no legal structure	Activity focus:	Community
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Project: Waiheke Island ~ Te Motu arai roa ~ Visitor Map

Location:	Waiheke Island
Summary:	The complete Waiheke Island Visitor Guide Map. Produced in folded DL, Tear-Off Map pads and Digitally this map includes wayfinding & key community information for Visitors. A grid system helps locate locations such as suggested cycling routes, walkways, EV charging points, Parks, Infrastructure, Historic sites, Toilets and No Dog areas.
Expertise:	We have produced this particular example for in excess of 5 years, and other resources more than 20 years
Dates:	01/07/2024 - 30/04/2025
People reached:	thousands of visitors
% of participants from Local Board	0%

Promotion:	Logo placement and "supported by" statement
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Community benefits

Identified community outcomes:

Assistance & Authentic Information to Visitors, thereby minimising misunderstanding and

Alignment with local board priorities:

Waiheke

- culture and arts – creating a sense of identity and cohesion that reflects the island's identity

The map helps depict the diverse range of experiences possible on Waiheke Island, rather than amplifying a single sector which is the case with other maps. For example Wine Growers or Art. It is a way to show important information such as Kauri Dieback Disease and the two rahui (Exotic Caulerpa and the 4-species of Shellfish). It helps with way-finding - we don't currently have a physical visitor information office, so many locations such as CAB, Library, Retailers and Ferry companies use this map to assist visitors.

Collaborating organisation/individual	Role
WITI	Design, Distribution

Demographics

Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

Ngāti Paoa rahui - placement of information to support regeneration and protection of the mauri environment

Accessible to people with disabilities

Yes - Available in 3 formats

Healthy environment approach:

Include waste minimisation (zero waste) messages

Not sure that this is applicable to this product - happy to answer questions or make future edits

Does your project support any genders, ages or ethnicities specifically?

N/A

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Displaying Kauri Dieback information, Te Ara Hura Walkways & showing that Local Board has supported this resource, as well as expanding distribution and quantity of the printed version. The quote provided is part of the project only and for one version only - costs includes design, production, Information Technology, storage and on going distribution

If part funded, how would you make up the difference:

We hope to continue working with WLB to display messages that are important to residents and visitors. This support reduces the need to have a more commercial appearance to the front cover of this map.

Cost of participation: No - it's fully free to the enduser

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$3012.00

Expenditure item	Amount	Amount requested from Local Board
Printing Cost for one version	\$5012.00	\$2000.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	In producing this product, we collaborate with WITi and use their branding. This helps show a consistent style to the visitor for Waiheke visitir information - we don't currently recieve any funding support from WITI - Grant serves on their committee, with Transport & Maritime responsibilities. We have a minor sponsorship from Waiheke Homes. Our Vendor number with Auckland Council is 924361
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-217	Waiheke Island ~ Te Motu arai roa ~ Visitor Map 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
WEPF1618-106	Small Buisness Tourism assistance Waiheke Local Board Events Priority Fund 2015/16 - Declined	Declined \$0.00

The Raukatauri Music Therapy Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Music therapy programmes at Waiheke schools

Location:	Te Huruhi School		
Summary:	The Raukatauri Music Therapy Trust has provided music therapy services for the students at the Waiheke Island schools since 2019. Registered Music Therapist Sam Scott spends one day per week at Te Huruhi School, working with students from all three schools in individual and small group music therapy sessions. The Waiheke schools have referred 12 students for music therapy, ranging from new entrants to high school age, and with a variety of complex disabilities, including Down syndrome, autism, anxiety, cerebral palsy, complex trauma and rare genetic disorders. This grant application would cover some of the costs of our services for Term 3 2024.		
Expertise:	Raukatauri has served as a model for music therapy practice and advocacy in Aotearoa New Zealand for the past 20 years. Our music therapists, who are qualified to at least degree level and are recognised professionals by Music Therapy NZ, are leaders in their field and are frequently asked to present at conferences, give media interviews, participate in research and submit work for publication. We host clinical internships for music therapy university students from New Zealand, Australia and the United States and also provide placements for Dance Movement Therapy, Speech Language Therapy and Child and Adolescent Psychotherapy Master's Degree students from the University of Auckland and AUT.		
Dates:	22/07/2024 - 13/10/2024		
People reached:	60		
% of participants from Local Board	100%		
Promotion:	We advertise our programmes and service locations on our website, via social media and through community partnerships. We are privileged to also have the support of Pead PR who offer us Pro Bono PR services. We distribute regular newsletters to our families and stakeholders with information on news and events, and funders for any programmes are always acknowledged. Additionally we work with a large number of schools and disability organisations who are happy to share information about our services. We would welcome the opportunity for a local board member to visit the Centre and see first-hand the benefits of the work we do.		

Community benefits

Identified community outcomes:

Music therapy is a relatively young practice in New Zealand, and yet emerged as a credentialed profession in the 1940s. It is widely used across the world not only in music therapy centres but also in hospitals, hospices, schools, rest homes etc. Despite being largely unknown here, its benefits and effectiveness is heavily supported by research, both in NZ and internationally, as well as

through our own annual and ongoing evaluations.

In their music therapy sessions, clients actively engage with a Registered Music Therapist through music improvised uniquely with them, as well as through favourite songs and musical activities. They interact and communicate with their therapist, expressing themselves in whatever musical way they can, working towards the individualised goals that have been developed in collaboration with their whānau, such as:

- improved communication, independence, self-confidence and awareness
- improved motor skills
- reduced isolation
- improved attention, learning and memory
- reduced anxiety and improved self-regulation

There is, however, one common goal across all sessions: participation. Music therapy offers a rare opportunity for these often isolated and vulnerable clients to engage in the world around them, creating a sense of belonging and enabling them to take part in their community.

Alignment with local board priorities:

Waiheke

- young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood

The Raukatauri Music Therapy Trust was founded as a place where people with disabilities and diverse learning needs could feel a sense of belonging and community. In their music therapy sessions, our clients interact and communicate musically, expressing themselves in whatever way they can - using their body, voice or musical instruments. Our therapists use musical tools, such as improvisation, to enable our clients to communicate not just with their therapist but also with their family, school community and the world around them. This chance to participate with others helps our clients to feel less isolated and enables them to engage with their wider community.

This application is to fund music therapy sessions for children and young people with disabilities at the three Waiheke schools. Raukatauri has a long history in special and mainstream schools. The music therapy services that RMTTC provides to schools focus on the development of the NZ Key Competencies, with much of the focus being on Relating to others and Participating and contributing, skills that are key to the Local Board's priority of engagement. Music therapy sessions also allow for self-expression, increased independence and interpersonal engagement, all of which contribute to the proven self-confidence and increased self-esteem benefits that music therapy provides. This strong sense of self-worth and acceptance of their diversity is essential for children with disabilities to be resilient and to meet the challenges of transitioning to adulthood with confidence.

Collaborating organisation/individual	Role
Jassy Dean Trust	Funding previous terms
Waiheke Schools	Referring clients

Demographics

Māori outcomes:

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Accessible to people with disabilities

Yes - All our services are designed for individuals with disabilities. Our clients have a range of special needs, including cerebral palsy, autism, Down syndrome, traumatic brain injuries, dementia and mental health disorders. Whatever a client's need or ability, they are able to participate in our service.

For those clients in wheelchairs, all of our locations are fully accessible, but our provisions go far beyond that. We have specially designed and made instruments that allow even those with the smallest range of movement to make music. Our staff specialize in working with people with disabilities, creating a warm, welcoming and inclusive environment for all.

Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes
 Raukatauri's music therapy sessions engage students in all aspects of music, including movement and dance. While students' abilities to participate physically may be limited due to their disabilities, they are encourage to participate in any way that they can and to express themselves through movement and music as independently and creatively as possible.

Does your project support any genders, ages or ethnicities specifically?

Our programmes are available to all those in need - any age, ethnicity or gender. The referral process is easy with a simple online form, removing any barriers to services.

Financial information

Amount requested: \$2000.00

Requesting grant for: We are requesting funding for five weeks of an annual project which runs for 40 weeks per year. We are not requesting support for travel from our Grafton Centre to Waiheke Island as the therapist's ferry travel is sponsored by Fuller's.

If part funded, how would you make up the difference:

With the current financial climate seeing a decrease in grant funding for general operating costs Raukatauri can no longer sustain free outreach programmes in the manner that we had in the past. We would potentially need to close these programmes should funding not be available.

Cost of participation: No the services are delivered free of charge to the schools and children. This is only possible through grant funding.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Delivery of music therapy services over 5 weeks	\$2300.00	\$2000.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
Fullers Ferries	\$200.00	

Jassy Dean	\$2679.00	
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Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2419-214	Music Therapy Satellite Service: Titirangi 2023/2024 Waitākere Ranges Quick Response, Round Two - GA assessment completed	Undecided \$0.00
QR2418-218	Music therapy programmes at Waiheke schools 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2406-233	Music Therapy Satellite Service: Hibiscus and Bays 2023/2024 Hibiscus and Bays Local Grants, Round Two - Awaiting signed funding agreement	Approved \$1,000.00
LG2420-248	Sustaining and delivering transformative music therapy services 2023/2024 Waitematā Local Grants, Round Two - Awaiting signed funding agreement	Approved \$1,500.00
ASF202430	2024 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
LG2409-224	Music Therapy South Auckland satellite 2023/2024 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$6,000.00
LG2402-235	North Shore Music Therapy satellite 2023/2024 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
NHM24_092	Transformative music therapy programmes delivered across Tāmaki Makaurau Ngā Hapori Momoho - Thriving Communities Grant 23/24 - Submitted	Approved \$0.00
LG2318-213	Music Therapy for Students with Disabilities at Waiheke Island Schools 2022/2023 Waiheke Local Grant Round Two - Acquitted	Approved \$3,570.00
LG2320-223	Essential equipment for The Raukauri Music Therapy Centre in Grafton 2022/2023 Waitematā Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR2303-217	Music Therapy Services: Pukekohe and surrounds 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2302-233	Music Therapy for Students with Disabilities at Wilson School 2022/2023 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
ASF202323	2023 Waitematā Accommodation Support Fund - Project in progress	Approved \$5,000.00
LG2306-213	Music Therapy Satellite Service: Orewa 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2319-230	Music Therapy Satellite Service: Titirangi	Approved

	2022/2023 Waitākere Ranges Local Grants, Round Two - Project in progress	\$1,000.00
REGCD22_049	Music therapy services throughout the Tāmaki Makaurau/Auckland region Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00
LG2309-141	Music Therapy at Māngere East Community Centre 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$1,914.00
LG2302-112	Music Therapy for Wilson School Students 2022/2023 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$2,000.00
LG2220-234	Essential equipment for the Raukauri Music Therapy Centre in Grafton 2021/2022 Waitematā Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2218-215	Music Therapy for Students with Disabilities at the Waiheke Schools 2021/2022 Waiheke Local Grant Round Two - Acquitted	Approved \$3,925.00
ASF202232	2022 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
LG2219-216	Music Therapy Satellite Service: Titirangi 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2120-231	Enhancement of Raukauri Music Therapy Centre in Grafton 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR2101-317	Music Therapy for Owairaka District School 2020/2021 Albert Eden Quick Response Round Three - Acquitted	Approved \$2,000.00
LG2118-221	Music Therapy for the Waiheke Schools 2020/2021 Waiheke Local Grant Round Two - Acquitted	Approved \$2,500.00
LG2113-242	Music Therapy Satellite Service: Otara 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Grants refunded	Approved \$2,206.96
LG2106-244	Music Therapy Satellite Service: Orewa 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,800.00
LG2103-220	Music Therapy Satellite Service: Pukekohe 2020/2021 Franklin Local Grant Round Two - Declined	Declined \$0.00
ASF202116	2021 Waitematā Accommodation Support Fund - Acquitted	Approved \$2,000.00
LG2119-213	Music Therapy Satellite Service: Titirangi 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$500.00
LG2102-217	Music Therapy for Wilson School Students 2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$2,000.00
QR2001-223	Inter-professional Music Therapy Programme for At-Risk Children 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,000.00
LG2003-228	Music Therapy for Te Akonga Early Learning Centre 2019/2020 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG2005-241	Adult music therapy group sessions 2019/2020 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
ASF202025	2020 Waitematā Accommodation Support Fund - Acquitted	Approved \$5,000.00
LG2019-206	Music Therapy Satellite Service: Titirangi 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,450.00
LG2018-221	Music Therapy for the Waiheke Island Schools 2019/2020 Waiheke Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2002-247	Music Therapy for Wilson School 2019-2020 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2006-230	Music Therapy Satellite Service: Orewa 2019/2020 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2003-141	Music Therapy Satellite Service: Pukekohe 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2013-148	Music Therapy Satellite Service: Otara 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,206.00
QR1901-335	Kids' Jam music therapy programme 2018/2019 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1905-248	Adult music therapy group sessions	Declined

	2018/2019 Henderson-Massey Local Grants, Round Two - Declined	\$0.00
LG1919-225	Music Therapy Satellite Service: Titirangi 2018/2019 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,000.00
ASF192014	2019 Waitemātā Accommodation Support Fund - Project in progress	Approved \$5,000.00
LG1918-209	Music Therapy in the Waiheke Schools 2018/2019 Waiheke Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1906-202	Music Therapy Satellite Service: Orewa 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG1920-227	Music therapy Consultations 2018/2019 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
LG1913-118	Music Therapy Satellite Service: Otara 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$1,029.91
LG1903-124	Music therapy sessions for preschool children with special needs 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1819-214	Music Therapy Satellite Service: Titirangi 2017/2018 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1806-236	Music Therapy Satellite Service: Orewa 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,400.00
LG1820-224	Music therapy groups for children and adults with special needs 2017/2018 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-019	2018 Waitemātā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1805-237	Adult music therapy group sessions 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1813-121	Tune In Down syndrome preschool music group 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,000.00
ASF1720-010	2017 Waitemātā Accommodation Support Fund - Acquitted	Approved \$5,997.00
CASF_1617000 05	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$5,850.00
QR1620-213	Reception fitout 2015/2016 Waitemātā Quick Response, Round Two - Declined	Declined \$0.00
QR1620-213	Reception fitout 2015/2016 Waitemātā Quick Response, Round Two - Declined	Declined \$0.00
QR1619-106	Titirangi Music Therapy Outreach Programme Waitākere Ranges Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,500.00
CASF_1415000 56	Rent to Sandspit Holdings for 15 Surrey Crescent Grey Lynn Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$9,433.00
ASF14_100037	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$6,875.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-219

Waiheke Playgroup

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Waiheke Playgroup

Location:	Waiheke Island - Blackpool
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Financial information

Amount requested: **\$2000.00**

Requesting grant for: Volunteer Expenses which is repaying our volunteers for expenses they have incurred in volunteering to help run the playgroup. Equipment such as replacement for our broken dressup wardrobe and shelves for the toy area, improving our selection of climbing equipment. General Expenses incurred running the playgroup.

If part funded, how would you make up the difference:

We would cut down to 1 day a week

Cost of participation: \$5 per session per family

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$2000.00

Expenditure item	Amount	Amount requested from Local Board
expenses	\$5000.00	\$353.05
Toys	\$1433.95	\$1433.95
Paint	\$213.00	\$213.00

Income description	Amount
\$5	\$4200.00

Other funding sources	Amount	Current Status
COGS	\$2500.00	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
7	570

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-219	Waiheke Playgroup 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2418-210	Waiheke Playgroup 2023/2024 Waiheke Local Grant Round Two - Project in progress	Approved \$2,000.00
QR2318-301	Waiheke Playgroup 2022/2023 Waiheke Quick Response Grant, Round Three - Declined	Declined \$0.00
QR2318-204	Waiheke Playgroup 2022/2023 Waiheke Quick Response Grant, Round Two - Acquitted	Approved \$1,000.00
QR2318-103	Waiheke Playgroup 2022/2023 Waiheke Quick Response Grant, Round One - Acquitted	Approved \$1,000.00
LG2318-110	Waiheke Playgroup 2022/2023 Waiheke Local Grant Round One - Acquitted	Approved \$1,350.00
QR2218-307	Waiheke Playgroup 2021/2022 Waiheke Quick Response Grant, Round Three - Acquitted	Approved \$1,673.60
LG2218-204	Waiheke Playgroup 2021/2022 Waiheke Local Grant Round Two - Acquitted	Approved \$1,000.00
QR2218-105	Waiheke Blackpool Playgroup 2021/2022 Waiheke Quick Response Grant, Round One - Acquitted	Approved \$1,000.00
QR2118-303	Waiheke Playgroup 2020/2021 Waiheke Quick Response Round Three - Acquitted	Approved \$2,000.00
LG2118-206	Waiheke Playgroup 2020/2021 Waiheke Local Grant Round Two - Acquitted	Approved \$1,000.00
QR2118-107	Waiheke Playgroup 2020/2021 Waiheke Quick Response Round One - Declined	Declined \$0.00
LG2118-105	Waiheke Playgroup 2020/2021 Waiheke Local Grant Round One - Acquitted	Approved \$1,000.00
LG2018-207	Waiheke Playgroup 2019/2020 Waiheke Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR2018-114	Waiheke Playgroup 2019/2020 Waiheke Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1918-202	Waiheke Blackpool Playgroup 2018/2019 Waiheke Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1918-106	Waiheke Blackpool Playgroup 2018/2019 Waiheke Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1818-114	Waiheke Blackpool Playgroup 2017/2018 Waiheke Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1718-301	Waiheke Blackpool playgroup Waiheke Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1718-203	Waiheke Blackpool Playgroup Waiheke Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$0.00
WHK1415_100 030	Waiheke Playgroup - Operating Costs LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,601.27

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-220

Waiheke Island Tourism Inc

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Waiheke Island Winter Passport Fundraising Initiative

Location:	Waiheke Island		
Summary:	The Waiheke Island Winter Passport School and Groups Fundraising Initiative. The Winter Passport is a multi-use pass that allows visitors to explore Waiheke Island, and experience a world of winter wonder at a discounted price for \$60. It's packed with exclusive offers at 47 participating businesses, including wineries, restaurants, transport, accommodation, retail shops, activity providers, and more. This passport will be available to schools/sports groups/charities and other organisations to sell and earn 30% commission to go towards their fundraising initiatives.		
Expertise:	We have run similar events throughout the years on Waiheke Island through WITI, and we have committee members who are very involved in fundraising initiatives.		
Dates:	01/07/2024 - 30/06/2025		
People reached:	15000		
% of participants from Local Board	80%		
Promotion:	The local board will be promoted on the back of the Passport as one of our main sponsors		

Community benefits

Identified community outcomes:

Waiheke Island Winter Passport Fundraising Initiative will be available to all schools, sports groups, local charities across Waiheke Island. It will be an easy fundraising initiative for the groups to be involved in and create stronger community-school bonds fostering a sense of community and a shared purpose. A thriving school with strong community support reflects positively on the entire area. It can attract new residents and businesses, further strengthening the community. When schools raise additional funds, it benefits everyone in the community. Stronger schools lead to a more educated and skilled workforce, which benefits businesses and the overall economic well-being of the community. By partnering with local businesses this initiative will benefit local companies and stimulate the local economy.

Alignment with local board priorities:

Waiheke

- young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood

Schools and students can benefit the rewards of this fundraising tool by bridging the gap in the school budget, allowing schools to offer more enriching programs, like field trips, guest speakers, and advanced technology in classrooms. Funds raised can be used to upgrade school facilities, purchase new equipment, or create new learning spaces like libraries or computer labs.

Participating in fundraisers teaches students important skills like teamwork, communication, goal-setting, organization, and marketing. These skills will benefit them throughout their lives. Working together towards a common goal fosters a sense of school pride and belonging among students.

Fundraising events can also be a great way to connect with parents and the wider community. Fundraising exposes students to the concept of helping others and the power of community support. This can foster a sense of responsibility and social awareness.

Collaborating organisation/individual	Role
Fullers 360	graphic Design
Wine Growers Association	hours - admin
Waiheke Homes	\$5000

Demographics

Māori outcomes: • *No Māori outcomes identified*

Accessible to people with disabilities No -

Healthy environment approach: Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We have encouraged businesses to offer discounts in the passport to showcase sustainable practices. This could include restaurants with local sourcing, wineries with water conservation initiatives, or activity providers using eco-friendly transportation. We will actively promote activity providers that minimize environmental impact, like kayaking, hiking, or bike rentals. This encourages exploration and enjoyment of Waiheke's natural beauty while minimizing carbon footprint.

Does your project support any genders, ages or ethnicities specifically?

Its supports everyone

Financial information

Amount requested: \$2000.00

Requesting grant for: Printing and continued marketing of the Waiheke Winter Passport.

If part funded, how would you make up the difference:

We would lower our advertising and printing budget

Cost of participation: \$60

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$10000.00

Expenditure item	Amount	Amount requested from Local Board
Graphic Design	\$1500.00	\$100.00

digital marketing	\$20000.00	\$800.00
marketing consultation	\$17400.00	\$100.00
Printing	\$4119.80	\$1000.00

Income description	Amount
1000 @ \$60	\$35700.00

Other funding sources	Amount	Current Status
	\$	

Donated materials	Amount
	\$0.00

Total number of volunteers	Total number of volunteer hours
9	300

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-220	Waiheke Island Winter Passport Fundraising Initiative 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
LG2018-224	Waiheke Island Visitor economy marketing plan 2019/2020 Waiheke Local Grants, Round Two - Withdrawn	Undecided \$0.00

2023/2024 Waiheke Quick Response Grant, Round Two

QR2418-221

Jamie Stone (with Waiheke Adult Literacy as an umbrella group)

under the umbrella of Waiheke Adult Literacy Inc

Legal status:	Informal group/ no legal structure	Activity focus:	Arts and culture
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Project: Waiheke Youth Art Awards

Location:	Waiheke Adult Learning Centre, 2 Kororā Rd, Oneroa		
Summary:	An art competition for Waiheke youth offering which shines the spotlight on local talent. An online competition followed by an awards ceremony and exhibition.		
Expertise:	Jamie Stone has run Waiheke Youth Art Awards twice, in 2021 and 2023.		
Dates:	05/07/2024 - 05/10/2024		
People reached:	200		
% of participants from Local Board	100%		
Promotion:	All marketing material will include logo and thanks. Acknowledgement in all press and at awards ceremony. Local board representative will be invited to speak at the exhibition opening/awards ceremony		

Community benefits

Identified community outcomes:

Waiheke Youth Art Awards Ngā Tohu Toi Rangatahi o Waiheke 2024 will be a challenge to the rangatahi of Waiheke Island. It will be a high profile opportunity for youth to create art and enter a competition which will focus on and extend the profile of young people in our community.

A community led competition will allow the mana of island youth to shine. It will be inclusive and will enthuse developing creative minds to think larger than their current artistic world. It will highlight outstanding individuals and provide a mentoring leadership model toward success in the creative industries.

Alignment with local board priorities:

Waiheke

- young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood

Enable young people (under 18 years of age) to engage with, and participate in the arts

Collaborating organisation/individual	Role
Various Local Businesses	Prize Sponsorship
Waihe Rotary	Prize Sponsorship
Waiheke Adult Learning	Umbrella organisation, venue

Demographics

Māori outcomes:

- *Māori involvement in the design/concept, Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Waiheke Youth Art Awards always has a Māori Art Award. This is sponsored by Toi Gallery

Accessible to people with disabilities Yes - Waiheke Adult Learning Centre is disability accessible.

Healthy environment approach: Healthy options for food and drink, including water as the first choice
Provide healthy food at the exhibition opening

Does your project support any genders, ages or ethnicities specifically?

All inclusive. Any young person who lives on the island under the age of 19 can enter.

Financial information

Amount requested: \$2000.00

Requesting grant for: Gulf News advertising

If part funded, how would you make up the difference:

I would have to do the graphic design myself. I did this last time, but my graphics skills are not really suitable.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$	\$	\$	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Awards Ceremony - drinks and catering	\$1000.00	\$0.00
Social Media ads	\$500.00	\$0.00
Domain Name Registration	\$29.50	\$0.00
Form Builder - Ascend Subscription	\$281.00	\$0.00
Website Builder - Six Subscription	\$281.00	\$0.00
Admin Hours - Jamie Stone 60 hours @\$36/hr	\$2160.00	\$0.00
Graphic Design	\$1000.00	\$1000.00
Gulf News Advertising - 5 x half page ads	\$1167.25	\$1167.25

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
Creative Communities	\$3000.00	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
0	0

Additional information to support the application:	Please find attached a proposal document. I can get Waiheke Adult Learning Financial Statements and minutes to you if necessary as they are my umbrella group, I do not have them on file sorry.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2418-221	Waiheke Youth Art Awards 2023/2024 Waiheke Quick Response Grant, Round Two - Submitted	Undecided \$0.00
CCS24_2_139	Waiheke Youth Art Awards Ngā Tohu Toi Rangatahi o Waiheke Creative Communities Scheme 2023/24 round 2 - Paid	Approved \$3,000.00
CCS_23_2198	Waiheke Youth Art Awards Ngā Tohu Toi Rangatahi o Waiheke Creative Communities Scheme 2023_2 - Project in Progress	Approved \$3,000.00

2023/2024 Waiheke Quick Response Grant, Round Two

Annual budget remaining	\$ 21,738.00
Budget remaining after workshop	\$ 21,738.00

Noting and additional \$10,000 underspend from Connected Community Housing work programme

No. of Applications	13
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Total Requested	Total Allocation	Total Workshop	Target	
\$24,782.00	\$17,782.00	\$0.00	\$	21,738.00

Application ID	Applicant	Project title Location Requesting funding for	Focus area Eligible	Grant Advisor eligibility assessment	Subject matter expert assessment	Amount requested	Recommended allocation	Workshop allocation	Comments
QR2418-203	Te Huruhi Urupa Commemoration 2025	Te Huruhi Cementary Makeover Te Huruhi Cementary Blackpool Bay, Waiheke 08/08/2024 - 30/09/2025 Towards paint supplies, cleaning supplies and headstones at Te Huruhi Cemetery	Community Eligible	The applicant is seeking funding to improve the Te Huruhi Cemetery, primarily by fixing and painting the fence as well as cleaning the area and replacing headstones. This will be done in time for a 100 year celebration in 2025. Limited alignment with purpose: the environment – restoring and protecting our natural environment. The expected reach is 50 people from Waiheke. High Māori outcomes expected through the celebration. This is a new applicant to Auckland Council. The applicant is contributing \$2,900 and has not sought other funding. A minimum of \$1,500 has been given to go ahead for replacing the headstones. The group seems to be based in Hillsborough, lowering priority. Note: Applicant has requested above the round limit of \$2,000 and has been reduced. Recommend funding in line with SME comments.	Decedents of Pio Rehutai te Uri Karaka and Mihi Rawiri are planning to replace missing headstones and fix damaged fencing at the urupa at in Te Huruhi Bay. They are planning an unweiling at Labour Weekend 2025, followed by a hākari at Piritahi Marae. The urupa is owned by te Uri Karaka and is a significant cultural and historic site for Waiheke. The hapu historically resided in Matatia/Church Bay, before the land was alienated in the early 1900s. Pio Rehutai and Mihi Rawiri are acknowledged in the Pio Rehutai reserve beside Church Bay Rd. There are many more graves in the urupa than appear apparent - the headstones were vandalised and removed in the 1970s. In the 1990s, whānau worked with Kato Kawhata and Auckland City Council to tidy the urupa and create the current fencing, prior to Mason Clarke being buried there in 1999. The application recognises Te Ao Māori and contributes towards Māori outcomes. Recommend funding.	\$2,000.00	\$2,000.00	\$0.00	
QR2418-205	NZ Theatre Company	PRIMA FACIE by SUZIE MILLER Artworks Theatre Waiheke 27/06/2024 - 30/06/2024 Towards performer fees and technical support at Artworks Theatre from 27 June 2024 to 30 June 2024	Arts and culture Ineligible	The applicant is seeking funding for a performance of Prima Facie by Suzie Miller, a live performance at Artworks Theatre for a free performance for high school students aged 15 and over. This story has a high focus on the legal system surrounding sexual assault. Aligns with purpose: Young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood. The expected reach 100 people from Waiheke. Māori outcomes through some participation. The applicant is fairly new, they have applied for this project to the Creative Communities Scheme and was declined - this had two assessments, one giving high marks and the other mentioned that the budget seemed to be towards shortfall for the entire project instead of the high school focused and the selection criteria weren't there. They have also applied to Maungakiekie-Tamaki local board but has not been decided yet. It is likely other boards will see applications for this soon. Financials show 2020/2021 so give less accuracy. Current assets are low and have large deficits, showing a need. The applicant is not contributing financially and has not sought other funding. If this isn't funded the project will not continue and instead be at \$20 per tickets. The applicant is based in Auckland Central, lowering priority. Note: The dates for this are before the project to start by date, making this retrospective. Based on the comments from the Creative Communities Scheme and the retrospective costs there is reason to decline/partially fund this though SME comments are supportive. We have the funds available with the underspend so recommending full funding.	NZ Theatre Company are touring the highly acclaimed production of Prima Facie across NZ and are requesting support to put on a free showing for high school students at Artworks Theatre. The production is a one-woman show written by playwright and former lawyer, Suzie Miller. The production delves into the social issue of how sexual assault cases and survivors are further traumatised and failed by the justice system. The student matinee will also include a Q&A session after the show, with local support organisations to facilitate safe kōrero around this serious social issue, and provide support to students. Community need - A cohort study of New Zealand children spanning from birth till the age of 25 found that sexual abuse was reported by 16% or around 1 in 6 people before the age of 18. We know that around 63% of cases are perpetrated by people who are known to the survivor - family members, intimate partners, friends, and community members. Many sexual assault cases go unreported due to the social stigma, as well as the way in which our justice system retraumatizes survivors. This free showing of Prima Facie aims to provide an opportunity for young people to engage with this social issue, and provide access to support organisations during the facilitated Q&A session. Questions to consider: Will Artworks Theatre be receiving a venue hire fee? This has not been included in the budget - only the performance and technician fee (going to NZ Theatre Company). Who are the local support organisations that will be participating in the panel Q&A Talk? Will they be receiving a fee or koha? I support this project due to the strong benefits for local rangatahi and recommend funding in principle. However, it would be good to understand how local organisations like Artworks, and support organisations would also benefit from this programme. A full budget would be good to see, rather than just the two invoices supplied.	\$2,000.00	\$2,000.00	\$0.00	
QR2418-209	Waiheke Collective under the umbrella of Hauraki Gulf Conservation Trust	Responsible Pet Ownership Waiheke Island 02/07/2024 - 01/05/2025 Towards advertising and design costs for brochures, logos and slogans	Community Eligible	The applicant is seeking funding for the advertising (Gulf News) and design costs for a campaign to encourage responsible pet ownership, with the additional goal of supporting an application from Save the Kiwi to have Kiwi's relocated to the island. Aligns with purpose: The environment – restoring and protecting our natural environment. The expected reach isn't well specified as it is an environmental project, numbers of pet owners have not been given. Māori outcomes through engagement with Ngāiō Paoa. Previous grants accounted for. The last grant funded was for a coordinator role for the Collective in 2021 for \$10,500. Quotes for the design side have now been provided via email, showing the \$1,500 in the application. The applicant is not contributing financially and has not sought other funding. If this isn't funded the project would not go ahead. With partial funding a minimal design and advertising only done on social media. Recommend funding in line with SME comments.	The Responsible Pet Ownership project aligns with the local board's priorities for environmental protection and supporting community collaboration. Set up in response to the arrival of Kiwi on Waiheke, RPO will also provide education to protect other native birds, potentially reduce wandering dogs, and create a network for local groups working with animals. The RPO group is a developing a campaign aiming to eventually have messages in a range of media an in-person events, starting with developing their messaging and a brochure. Great initiative!	\$2,000.00	\$2,000.00	\$0.00	

QR2418-211	Waiheke Musical Museum Charitable Trust	Tuning of Bechstein Grand Piano 2 Korora Rd, Waiheke Island 01/07/2024 - 30/06/2025 Towards piano tuning and travel at Waiheke Musical Museum	Arts and culture Eligible	<p>The applicant is seeking funding to have a piano tuner travel to Waiheke each month and tune two of their pianos and fix any other issues.</p> <p>Aligns with purpose: culture and arts – creating a sense of identity and cohesion that reflects the island's identity.</p> <p>The expected reach is 3,500 people over the course of a year to free and paid concerts, with an estimated 80% from Waiheke. No Māori outcomes identified.</p> <p>Previous grants accounted for. The last grant funded was for chair replacement for \$10,000 in the last grant round.</p> <p>Financials show 22/23 and high current assets with a neutral balance over this period.</p> <p>The applicant is not contributing financially and has not sought other funding.</p> <p>If this isn't funded the project will continue. No specific plans for partial funding have been given.</p> <p>Priority is lowered with ticketed events.</p> <p>Note: The applicant applied for this cost previously in the last round for \$5,340 and was declined.</p> <p>The previous grant was recommended a partial contribution towards the piano tuning only but was declined due to an oversubscribed round and previous funding given this year.</p> <p>With additional funds, recommend the full funding. SME comments last round recommended \$3,700 towards this which was only stopped due to the oversubscribed nature of the round and previous funding.</p>	<p>Comments from previous grant:</p> <p>The Waiheke Musical Museum is a well-established community museum with a collection of rare instruments they care for. They run community tours, programmes and host performances to activate the collection and engage with local and regional audiences.</p> <p>They are requesting funding to cover cost of tuning 2x of their main instruments by a trusted and skilled piano tuner who they have existing relationship with. Skilled instrument tuners are hard to come by, so it is understandable that the museum are not able to procure this service on the island.</p> <p>The museum is wanting to tune the two instruments more regularly (on a monthly basis), to enable visitors to play the instruments, enabling more community participation and engagement with the collection.</p> <p>This application somewhat supports the local board priority - 'create opportunities for community connectedness'. There is a case for preserving and maintaining this collection of instruments gifted to the local community, and allowing opportunities for local community to participate through being able to play these instruments is a benefit.</p>	\$1,780.00	\$1,780.00	\$0.00
QR2418-212	BirdCare Aotearoa	Broad-spectrum microbial disinfectants needed for BirdCare Aotearoa 74 Avonleigh Road, Green Bay, Auckland 18/11/2024 - 13/12/2024 Towards disinfectant purchases	Environment Eligible	<p>The applicant is seeking funding to purchase disinfectant that will be used to combat the incoming threat of Avian Influenza (a new strain) that is predicted to arrive in New Zealand. This disinfectant will be used at their wild bird hospital in Green Bay, which mainly provided care to birds brought in by the public.</p> <p>Aligns with purpose: The environment – restoring and protecting our natural environment</p> <p>The expected reach of this project is 6,000 people (estimate based on number of birds bought in by the public each year) with 3% from Waiheke. Some Māori outcomes through practice philosophy!</p> <p>The applicant has not applied to Waiheke previously.</p> <p>Financials show losses for the last four financial years and have estimated they can continue functioning for two more months without additional income. They are primarily funded by grants and donations. They have also noted that they have changed all of their managing staff in response to continued deficits.</p> <p>The applicant is contributing \$15,000 and is seeking funding for the disinfectant from other boards (\$5,000) and other sources (\$5,000).</p> <p>If this isn't funded then the project will go ahead. No plans for partial funding have been given.</p> <p>Priority is lowered as applicant is based in Waitākere Ranges board area.</p> <p>Recommend decline in line with SME comments.</p> <p>With additional funds recommend the full funding. SME comments have highlighted that there is a connection here, but not enough for an oversubscribed round.</p>	<p>It doesn't seem like the best fit for Waiheke local board funding but can see there is a small connection.</p> <p>Waiheke Native bird rescue sends 7 or so birds per year but they also receive birds from Bird Care Aotearoa to rehabilitate so I think this evens out, NBR also provide some donations to the BC services when needed.</p> <p>Inga who rescues non-native birds does send a lot more across to BirdCare. It would make better sense if she applied directly to the board, so it is clear what is covered by the Waiheke Local board.</p> <p>She probably receives the most support from BirdCare Aotearoa who is reputable organisation based in Auckland. It sounds like maybe 200 per year.</p> <p>I would advise the local board need to make the final call on this one but from ES perspective we would prefer to support Karen as the Native Bird rescue centre for Waiheke directly.</p> <p>Another consideration is High Pathogenicity Avian Influenza (HPAI). The board might want to consider our local needs in this case. What we would need and whether we would be transporting birds if an outbreak occurs.</p>	\$1,002.00	\$1,002.00	\$0.00
QR2418-213	Once Upon An Island Trust	Spring into Kōanga TBC - Either the Marae, WRT or a community garden or possibly all three. 01/09/2024 - 31/10/2024 Towards koha, printing, advertising and graphical design from	Community Eligible	<p>The applicant is seeking funding to run a follow on event for the Kai for Community Waiheke Food Festival. These will be a series of workshops (timeline given suggests two events) around growing food on Waiheke.</p> <p>Aligns with purpose: social cohesion – ensuring a resilient and connected community.</p> <p>The expected reach is 500 people from Waiheke. Māori outcomes through involvement with Piritahi Mārae.</p> <p>Previous grants accounted for. The last grant funded was towards a set of events around peace and protesting for \$750.</p> <p>Note: The applicant has contacted us to change the request for koha to "fees for workshop leaders" though quotes are not available, lowering priority.</p> <p>Financials show 22/23 and that current assets could cover this amount. There is a surplus over this time period and the group is primarily funded by grants and donations.</p> <p>The applicant is contributing \$509 and is pending \$2,000 through other funding. Given that the total cost is \$2,509, if other funding is received the entire project would be funded.</p> <p>If this isn't funded the project will continue, with partial funding the project will be scaled down.</p> <p>Priority is raised through Collaboration with Piritahi Mārae.</p> <p>Recommend funding in line with SME comments.</p>	<p>This project forms part of the ground work for the 2025 Kai for Community festival by teaching and encouraging locals to plant crops that will be incorporated into the 2025 festival. The workshops are being organised in response to the strong community interest in further learning during the 2024 festival. It also helps build capacity for the Piritahi Maara and other community gardens. The project contributes to food resilience goals stated in the Climate Action Plan. Recommend full funding if possible to enable workshop facilitators to be paid or a partial contribution of \$1200 towards marketing.</p>	\$2,000.00	\$2,000.00	\$0.00

QR2418-215	Waiheke Adult Literacy Inc	Amateur Radio for Emergency Communications <i>Waiheke Adult Learning, 2 Kororā Rd, Oneroa, Waiheke Island.</i> 01/07/2024 - 30/11/2024 Towards overall costs for two day amateur radio licencing at Waiheke Adult Learning	Community <i>Eligible</i>	<p>The applicant is seeking funding to run a workshop where people can become able to use radios with the official licencing. This includes workbooks, the cost of the venue and administration.</p> <p>Aligns with purpose: social cohesion – ensuring a resilient and connected community through using radios in emergencies.</p> <p>The expected reach is 15 people from Waiheke. No Māori outcomes identified.</p> <p>Previous grants accounted for. The last grant funded was towards driving instructions in February 2024 for \$2,875. Noting quotes for venue hire and administration are going directly to the applicant as it is their venue.</p> <p>Financials show 22/23 and a small deficit over this time. Current assets are very high, lowering priority. Funding is primarily through revenue.</p> <p>The applicant is contributing \$188 and has not sought other funding.</p> <p>If this isn't funded the project will not go ahead. With partial funding the number of participants will be scaled down.</p> <p>Priority is raised through AREC - Amateur Radio Emergency Communications and Waiheke radio.</p> <p>Priority is lowered as there is a participation cost of \$56.52 per person.</p> <p>Recommend full funding in line with SME comments. Noting this might come out of a different budget (AEM) instead, so might not need this funding.</p>	<p>This application strongly aligns with the local board plan outcome "A resilient and connected community" because it helps to develop skills and capacity for local emergency response. Volunteers who attend the course will be licensed radio operators and can assist with emergency comms in their local villages, as well as being part of WARC's regular emergency planning and preparedness work.</p>	\$2,000.00	\$2,000.00	\$0.00	
QR2418-216	Waiheke Island Supported Homes Trust	WISH Irrigation Project to support the Garden to Table Initiative <i>55 Bay Road, Ostend, Waiheke Island, Auckland 1081</i> 01/07/2024 - 31/12/2024 Towards irrigation purchase and installation at 55 Bay Road	Community <i>Eligible</i>	<p>The applicant is seeking funding for an irrigation system to increase the amount of vegetables grown through the Garden to Table project at the mental health rehabilitation facility.</p> <p>Some small alignment with purpose: the environment – restoring and protecting our natural environment.</p> <p>The expected reach is 10 people from Waiheke. Māori outcomes through some participation.</p> <p>Previous grants accounted for. The last grant funded was a garden shed for this project for \$3,000 in April 2024.</p> <p>The applicant is contributing \$728 to this project and has not sought other funding.</p> <p>If this isn't funded the project will continue. With partial funding the project would be delayed or do a DIY installation.</p> <p>This is a project we could consider partially funding since we have extra funds, though we have funded them heavily recently. I am leaving this as a decline in respect to the SME comments.</p>	<p>Recommend decline as the WISH Trust Garden to Table project was funded in the previous Local Board Grant round.</p>	\$2,000.00	\$0.00	\$0.00	
QR2418-217	Tourism Waiheke	Waiheke Island – Te Motu arai roa – Visitor Map <i>Waiheke Island</i> 01/07/2024 - 30/04/2025 Towards printing costs for Waiheke visitor map	Community <i>Eligible</i>	<p>The applicant is seeking funding to print 20,000 copies of the visitor guide map.</p> <p>Aligns with purpose: Culture and arts – creating a sense of identity and cohesion that reflects the island's identity.</p> <p>The expected reach has not been clearly specified. Māori outcomes through some information on the map supporting marine environment protection.</p> <p>The applicant has had one previous application from 2016 which was declined. The applicant is contributing \$3,012 and has not sought other funding.</p> <p>Note: The start date for this was too early, as this is for a printing run and ongoing, it is unlikely to highly affect this and has been adjusted.</p> <p>Recommend decline in line with SME comments. We could consider partial funding with the additional funds. Of the more commercial projects this seems to have the most benefit.</p>	<p>Waiheke Tourism is a private business, however the tourist maps are created for the wider benefit of island visitors and tourism providers. The local board has previously provided non-contestable funding for the maps in order to promote Te Ara Hura, however this funding was discontinued in 2020 due to budget constraints.</p> <p>The local board has recently supported WITI to create it's own tourist map, and this map may be somewhat of a duplication, however Waiheke Tourism also reaches out to community organisations, non-WITI members, and provides other general visitor information.</p> <p>Overall a useful project, however support for commercial entities is a lower priority therefore recommend decline.</p>	\$2,000.00	\$0.00	\$0.00	

QR2418-218	Raukatuara Music Therapy Trust	Music therapy programmes at Waiheke schools <i>Te Huruhi School</i> 22/07/2024 - 13/10/2024 Towards wages and travel costs for music therapy provision at Te Huruhi School	Community <i>Eligible</i>	<p>The applicant is seeking funding to provide music therapy at Te Huruhi, including transport to the ferry terminal and bus fare to the school.</p> <p>Aligns with purpose: young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood.</p> <p>The expected reach is 60 people from Waiheke. No Māori outcomes identified.</p> <p>Previous grants accounted for. The last grant funded was \$3,570 towards this project in March 2023 (last financial year).</p> <p>Quotes have not been provided, only an overall budget.</p> <p>Financials show 22/23 and a large surplus in this time - primarily through grants. Current assets are high, lowering priority.</p> <p>The applicant is not contributing financially and has \$2,879 other funding towards this project.</p> <p>If this isn't funded the project will not continue. No plans have been given for partial funding.</p> <p>The lack of quotes is mitigated by the ongoing history of this group. Recommend funding in line with SME comments.</p>	Raukatuara Music Trust provides support to children and youth with disabilities. The music therapy programme on Waiheke has been very successful since it started in 2019, and has helped children to become less isolated, more confident and more engaged in learning. There is very little on offer for children with disabilities on Waiheke and it is difficult for families to travel to Auckland to access other opportunities, so the Music Therapy programme is really important. The programme has support from the island's three schools. Recommend funding.	\$2,000.00	\$2,000.00	\$0.00
QR2418-219	Waiheke Playgroup	Waiheke Playgroup <i>Waiheke Island - Blackpool</i> 01/07/2024 - 30/06/2025 Towards xero subscription, toys and paint from 1 July 2024 to 30 June 2025	Community <i>Eligible</i>	<p>The applicant is seeking funding for the operational costs of running the Waiheke Playgroup through purchasing toys, paint and a subscription to the xero accounting software subscription.</p> <p>Aligns with purpose: social cohesion – ensuring a resilient and connected community.</p> <p>The expected reach is 80 people from Waiheke. No Māori outcomes identified.</p> <p>Previous grants accounted for. The last grant funded was \$2,000 towards this project in the last round.</p> <p>Financials show 22/23 and a small deficit. Current assets are fairly high.</p> <p>The applicant is contributing \$2,000 and has \$2,500 from other funding.</p> <p>If this isn't funded the project will not continue. With partial funding this would be reduced to one day per week.</p> <p>Recommend decline in line with SME comments.</p> <p>With additional funds we could fund this and then not fund them in the following financial year where funding might be tighter.</p>	Recommend decline as the Waiheke Playgroup was funded in the previous Local Grant round.	\$2,000.00	\$1,000.00	\$0.00
QR2418-220	Waiheke Island Tourism Inc	Waiheke Island Winter Passport Fundraising Initiative <i>Waiheke Island</i> 01/07/2024 - 30/06/2025 Towards graphic design costs, marketing and printing	Community <i>Eligible</i>	<p>The applicant is seeking funding for promoting Waiheke Island during the winter season, from June 1st to October 20th, 2024. They propose a "Winter Passport" which gives access to range of offers for accommodations and activities in the Island, for a discounted price for \$60. This pass includes 47 participating businesses.</p> <p>Aligns with purpose: young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood</p> <p>The applicant have in mind to let schools/sports groups/charities and other organisations sell it and earn 30% commission. To them, this incomes can be used to upgrade school facilities for example.</p> <p>The expected reach 15,000 people.</p> <p>80% of the participants are from the local board area. No Māori outcomes identified</p> <p>First time applicant.</p> <p>Financials for the year ended 30 June 2024 show low profit, showing a need.</p> <p>The applicant get incomes from membership and marketing, but still a low net incomes and a lots of operating expenses.</p> <p>Furthermore, the applicant is contributing about \$10,000.00. They will also count on 9 volunteers (300 hours) that represent \$7,800. Project income of \$35,700 lowers priority.</p> <p>If this isn't funded, the project will still go ahead, the applicant will lower their advertising and printing budget.</p> <p>Recommend decline in line with SME priority. This seems more like a business expense.</p>	<p>The purpose of WITT's campaign is to promote Waiheke businesses over the quieter winter months. The application shows low alignment with the stated youth outcome as the main benefit would be through potential fundraising.</p> <p>However fundraisers and ticketed events are a lower priority for local board grants - recommend decline.</p>	\$2,000.00	\$0.00	\$0.00

QR2418-221	<p>Jamie Stone <i>under the umbrella of</i> Waiheke Adult Literacy Inc</p>	<p>Waiheke Youth Art Awards <i>Waiheke Adult Learning Centre,</i> <i>2 Kororā Rd, Oneroa</i> <i>05/07/2024 - 05/10/2024</i> Towards graphic design and advertising for the Waiheke Youth Art Awards</p>	<p>Arts and culture <i>Eligible</i></p>	<p>The applicant is seeking funding for creating an online art competition for Waiheke youth which will be followed by an awards ceremony and exhibition. The objective of this art competition is to provide young people with a chance to create art, join a larger artistic community, and showcase local talents. This award has already been run by the project manager twice, in 2021 and 2023.</p> <p>Aligns with purpose: Opportunities for Waiheke Island Youth to create and exhibit art.</p> <p>The expected reach 200 people, 100% from the local board area. Māori will be involvement in the design and a Māori Art Award sponsored by Toi Gallery.</p> <p>The financial data shows a deficit in 2022 and a low surplus in 2023, indicating a need.</p> <p>The total expenditure amount of the project is \$6,418.75, with \$2,000 requested towards the graphic design and advertising.</p> <p>The applicant have other funding from the Creative Communities grant for about \$3,000.00 towards this project.</p> <p>If this isn't funded the project will still go on. With partial funding they will take charge of the graphic design themselves.</p> <p>This project was funded for \$500 by the local board in 2023 with funding typically coming from the Creative Communities grants.</p> <p>Recommend some funding as this does have local benefits, even though it sees heavy funding from CCS. With the additional \$10,000 I have increased this to full.</p>	<p>Strategic priorities: Create opportunities for community connectedness; Enable diverse participation and inclusion; Develop community capability and capacity, or build local resilience.</p> <p>Track record and Capability - the applicant has run the Waiheke Youth Art Awards in 2021 and 2023. The Award ceremony and exhibition will be held at the Waiheke Adult Learning Centre.</p> <p>Request is to cover the Gulf news advertising. \$1167.25</p> <p>Recommend funding for gulf news advertising and social media advertising (\$1667.25)</p> <p>Grant advisor note: The Social media is not a cost they have requested, this grant would only be towards graphic design and Gulf News Advertising.</p>	\$2,000.00	\$2,000.00	\$0.00	
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Low Emission Ferry Programme

Downtown Ferry Terminal Landside Infrastructure Project

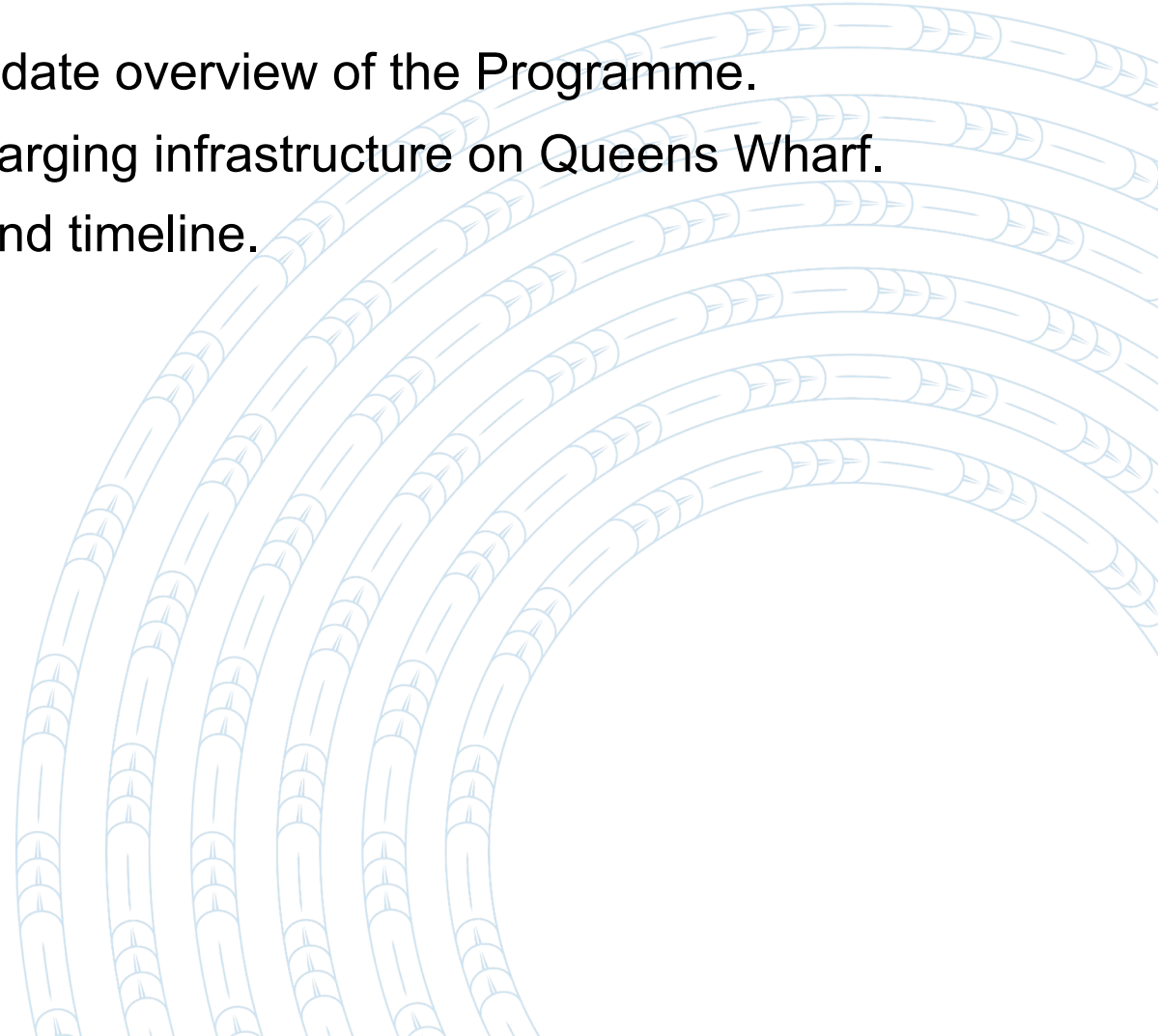


19 June 2024



Workshop purpose

- Provide the Waiheke Local Board with an up to date overview of the Programme.
- Provide an update on the concept design for charging infrastructure on Queens Wharf.
- Outline our consenting and delivery approach and timeline.
- Answer any questions from the Local Board.



Agenda

1. Programme overview
2. Landside project update
3. Charger building design
4. Consent and delivery
5. Cable route / power supply
6. Timeline



Enabling the future

Our big four challenges

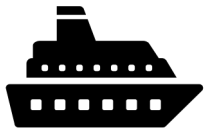
1. Auckland's ferry fleet requires replacement.
2. Many designs, sizes, speed, and passenger capacity:
 - Inconsistent customer experience
 - Maintenance and operator complexity
 - Wharf complexity.
3. Disproportionate environmental impact:
 - Ferries carry 6% of public transport passengers, generate 20% of public transport greenhouse gas emissions.
4. Ferry and wharf ownership sits with multiple parties.



Enabling the future

Future Ferry Strategy

- Staged replacement of ferries over a ~10-year timeframe.
- A shift away from diesel power to low emission technologies.
- Standardised, interoperable designs (incl megawatt level charging).
- Transition of vessels and wharf infrastructure to AT ownership.



Ferry procurement – vessels arriving in stages between late 2024 and 2030s



Stage 1

Stage 2

Stage 3

Stage 4



Key focus areas

Customer experience:

- Larger capacity ferries to meet passenger demand.
- Improved reliability and availability.
- Significantly better accessibility / experience.

Owned by Auckland:

- New ferries will be owned by Aucklanders.
- Unlocking ferry and terminal flexibility.

Health outcomes:

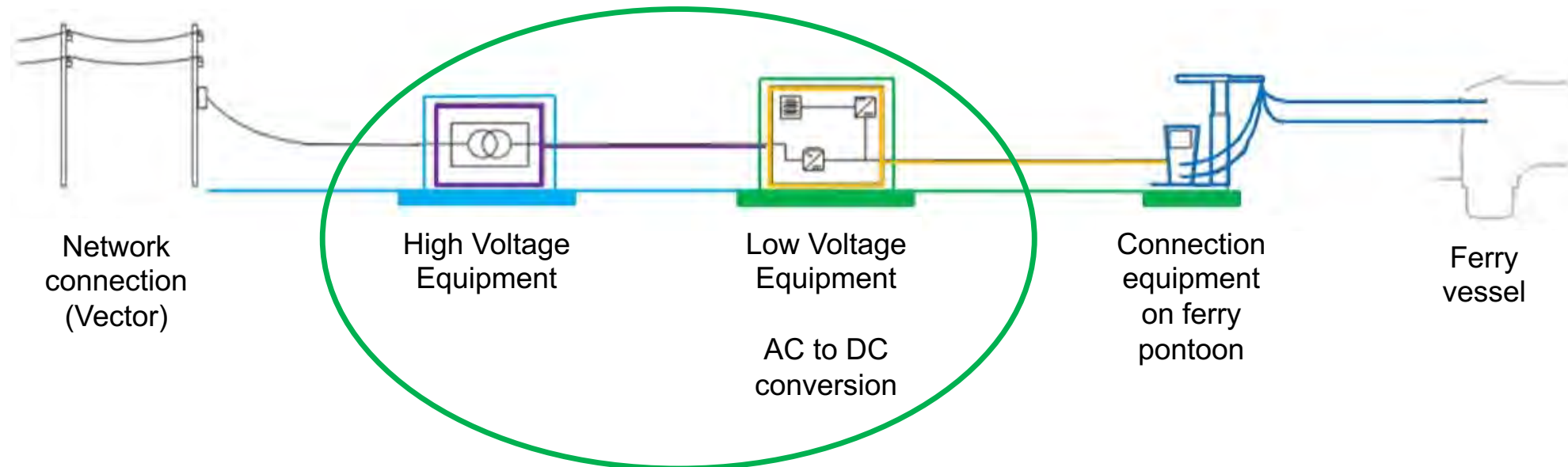
- Significant reduction in emissions and particulates.
- Stage 1 reduces diesel use by ~1.5 million litres p.a.



Downtown Landside Infrastructure project

Importance of Downtown:

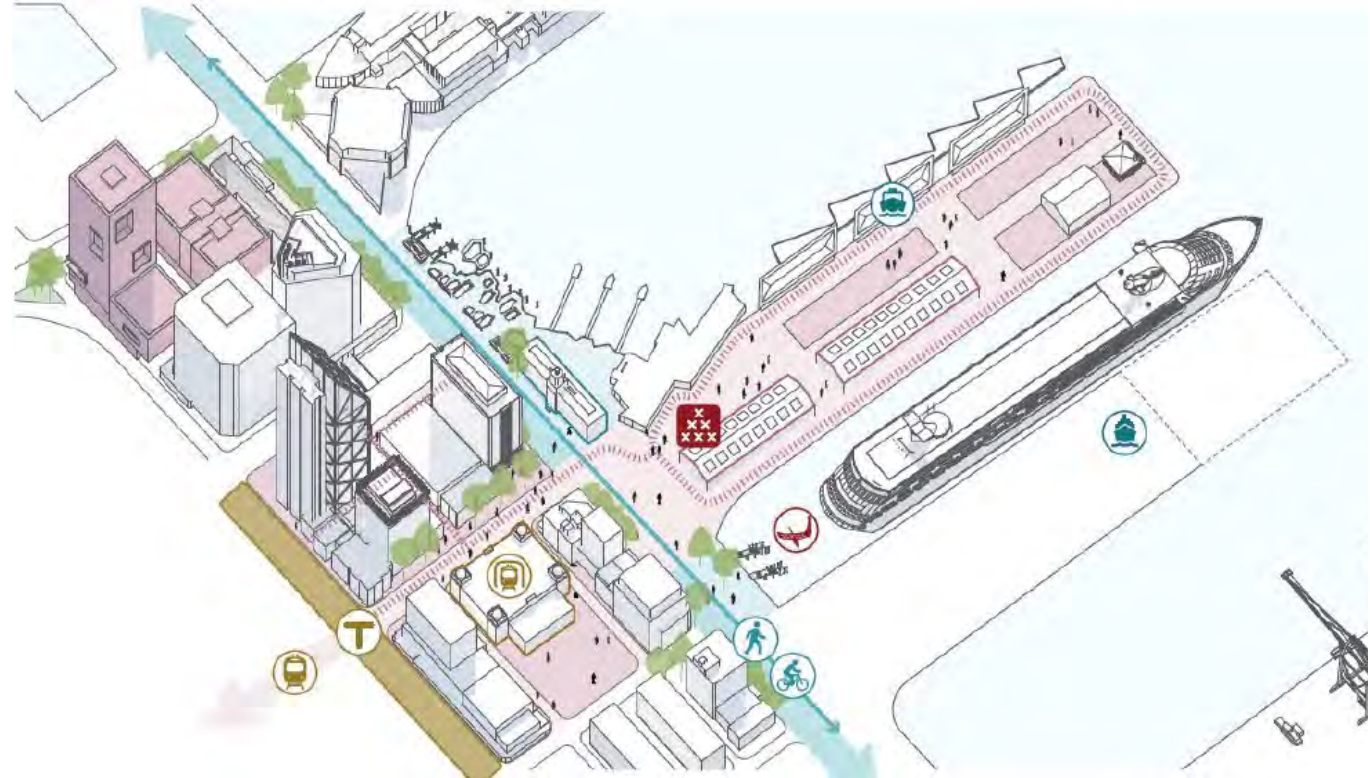
- Regional hub of Auckland's ferry network – all public transport services travel to or from Downtown
- Most important location for charging infrastructure to enable modern ferry designs



Queens Wharf Strategic context

The City Centre Masterplan envisages the following outcomes:

- Removal of The Cloud.
- Further stages of ferry terminal development.
- Further stages of downtown public space development.
- A permanent cruise ship terminal on Captain Cook Wharf.
- Staged public space improvements to Queens Wharf.
- Return of Shed 11 to the south of Shed 10.
- Potential for a papa kōkiri facility.
- Further stages of Quay Street's waterfront boulevard, east of Commerce Street.
- Creation of Admiralty Basin public space.

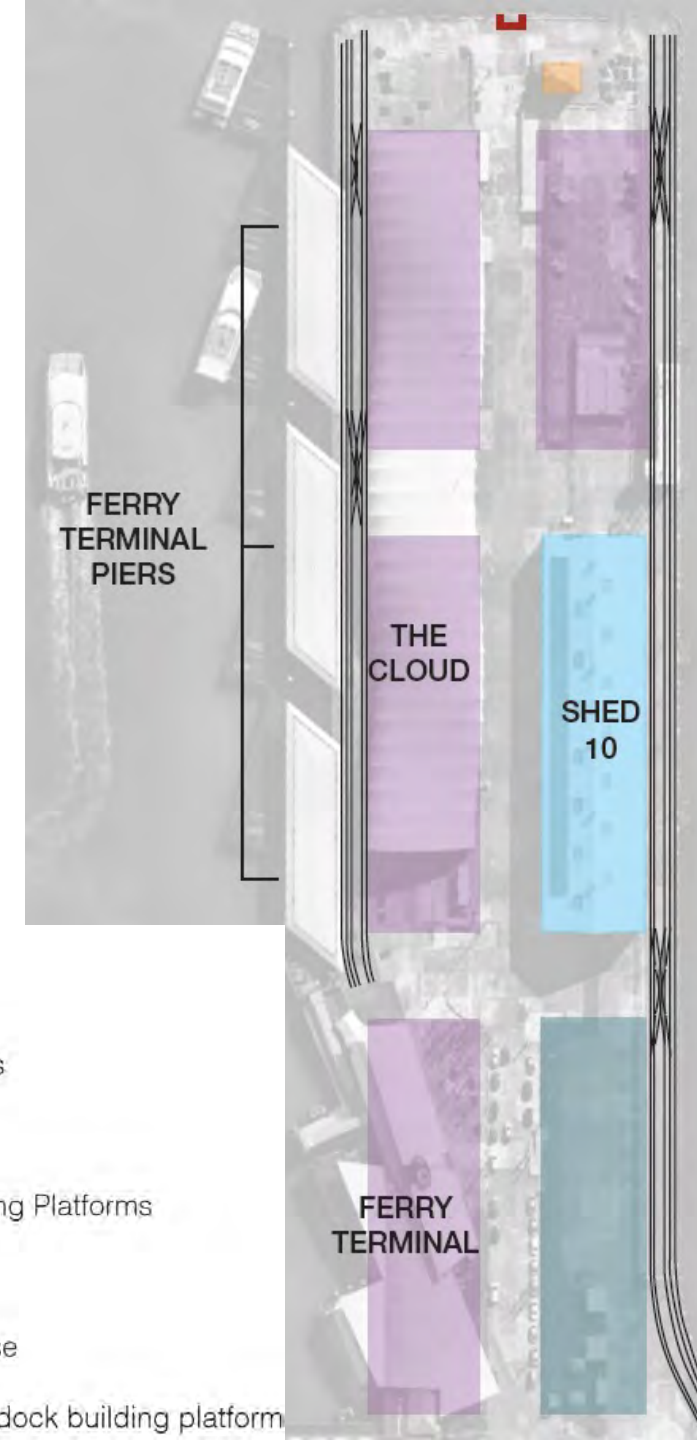


Location considerations

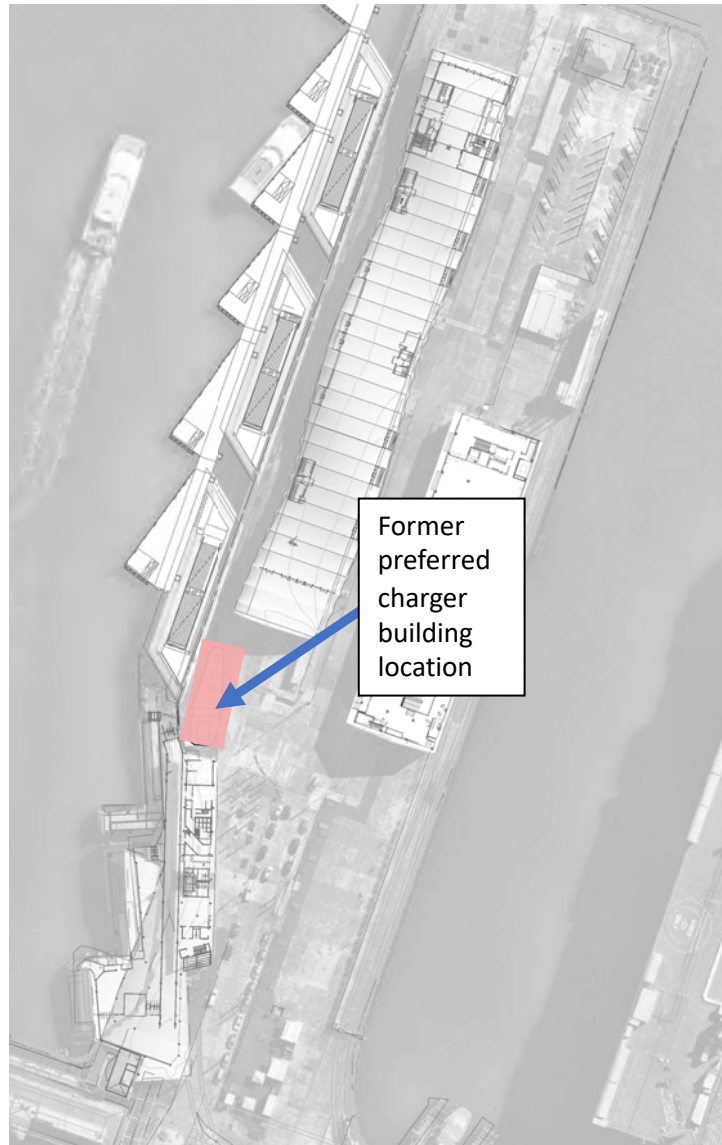
- Alignment with City Centre Masterplan.
- Operational use by Port of Auckland and Tātaki Auckland Unlimited.
- Aligning with future Port planning.
- Electric ferry delivery timelines.
- Consenting / minimising effects.
- Wharf structural condition.
- Minimising construction disruption.
- Public access – now and future.
- Urban design and amenity outcomes.

LEGEND

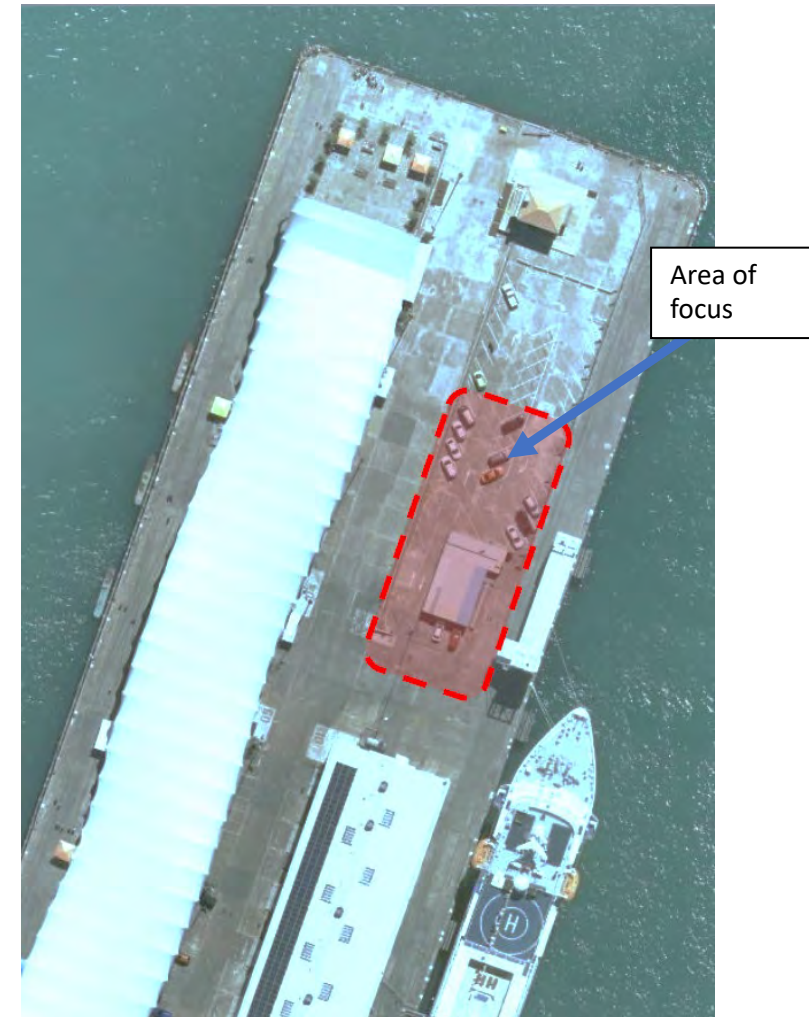
- Railway tracks
- Steps
- Former Building Platforms
- Shed 10
- The Lighthouse
- Southern Paddock building platform



Downtown charging location update



- Our preferred location for charging was north of the Downtown Ferry Terminal.
- Following review by the Eke Panuku Technical Advisory Group (TAG) in October 2023, this location was determined as unsuitable:
 - Protection of the east-west viewshaft.
 - Prominent pedestrian area.
 - Sightlines to berths 4 and 5.
 - 'Front-of-house' location.
- We assessed other wharf locations and are proceeding with consenting for the southern end of the 'northern paddock'.
- This approach is supported by the Queens Wharf Governance Group and TAG.



Charger building space requirements

The Lighthouse /
Tū Whenua-a-Kura



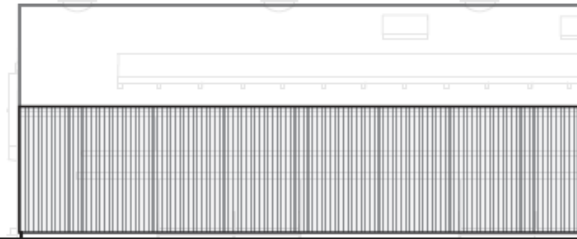
Charger building



Storage



Shed 10



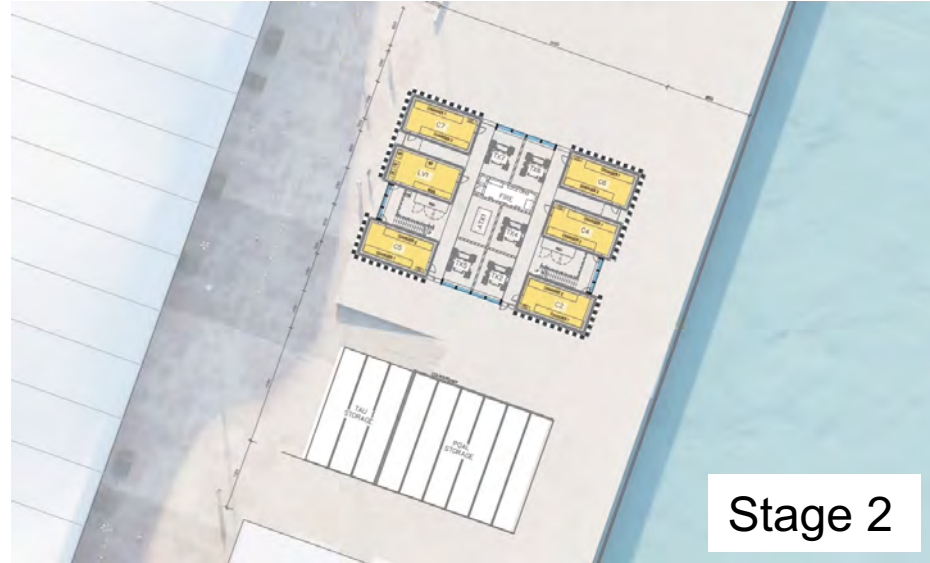
58m

30m

25m



Charger building concept – staged delivery



Charger building concept – all stages

Note: Still being developed and refined, final version for consent may change



View from North West towards Shed 10



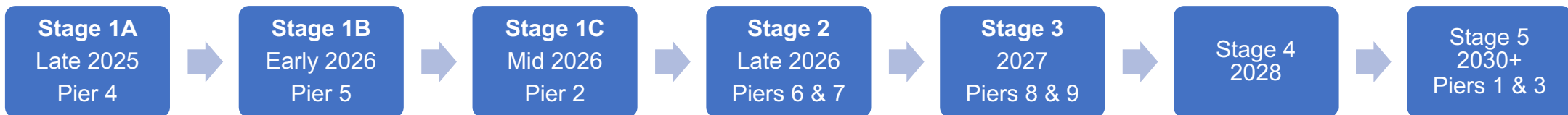
View from North East towards Queens Wharf



Consenting

Two-stage consent

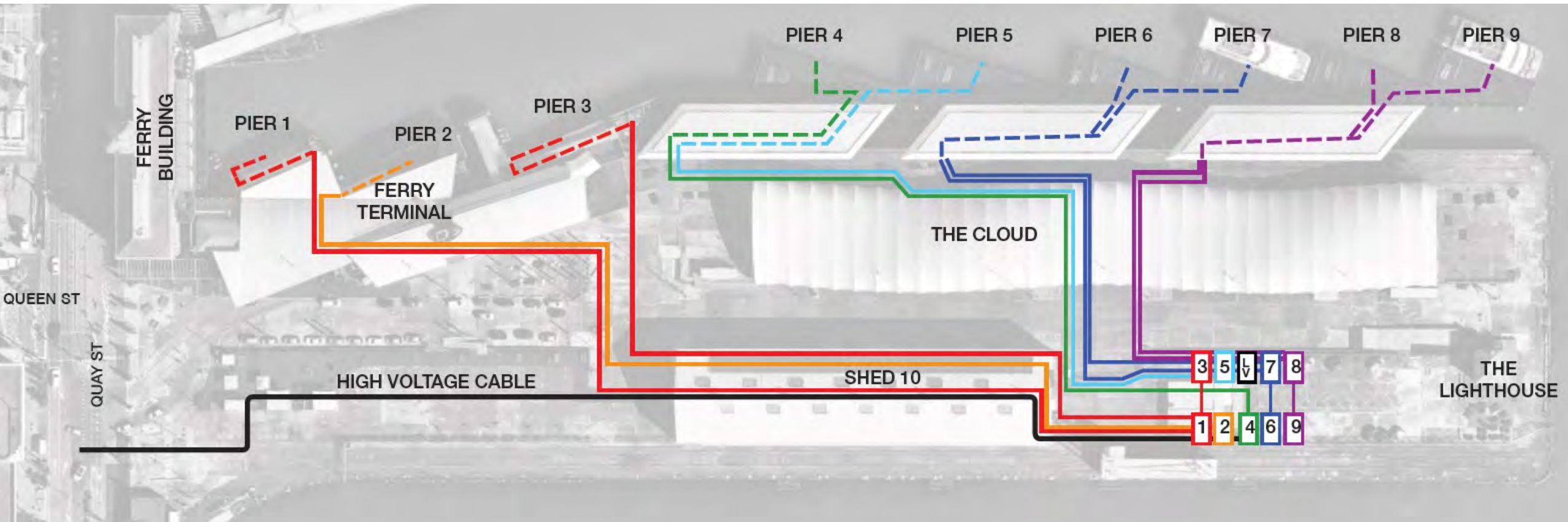
- Stage 1 consent
 - Lodgement late August 2024
 - Publicly notified
 - Consented for 5 years
 - Focus on enabling charging by late 2025
- Stage 2 consent
 - Targeting lodgement late 2024
 - Permanent consent for all stages, 35 years



Interim - Consent Package 1

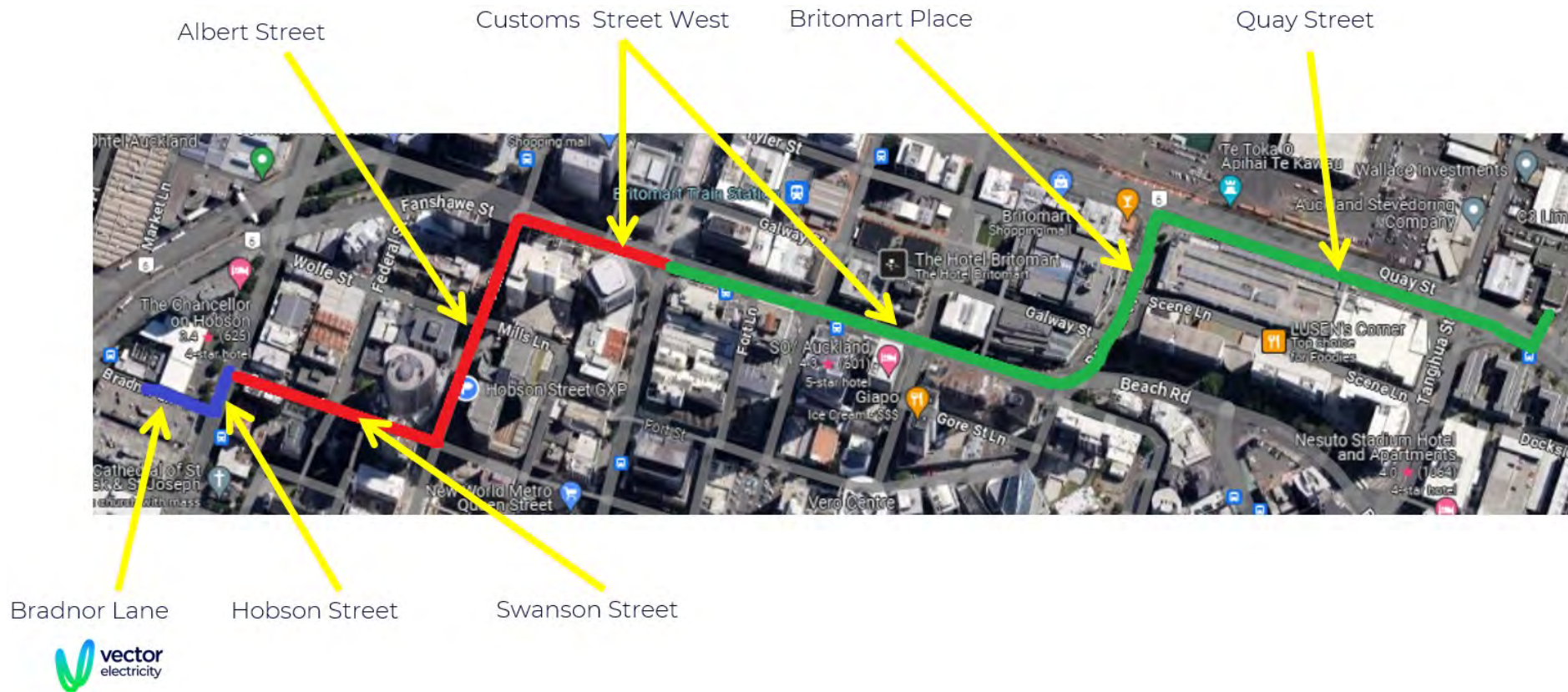
Permanent - Consent Package 2

Indicative cable routing under wharf – all stages

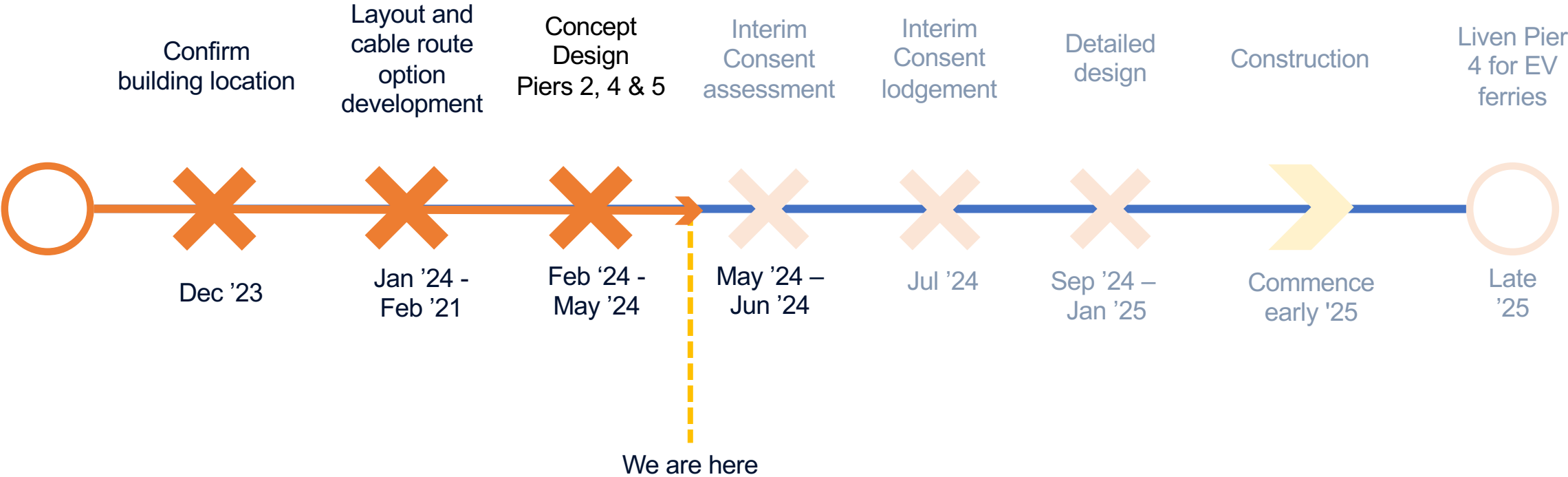


Downtown power supply from Vector

Vector has completed feasibility investigations and recommends the cable route below. Work is expected to begin in late 2024.



Looking forward



An aerial photograph of Auckland, New Zealand, showing a dense urban skyline with numerous skyscrapers and modern buildings. The city is situated on a peninsula, with a large body of water in the foreground. Several boats are docked at the waterfront, and a large, modern building with a curved roof is visible in the lower-left quadrant. The sky is blue with some light clouds.

Tēnā koutou
Thank you



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